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| Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army | Date: February 2015 |
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| Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support</i> | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | | | | |
|--|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| Total Program Element | - | 81.013 | 64.160 | 60.319 | - | 60.319 | 63.148 | 65.882 | 68.601 | 75.874 | - | - |
| M02: <i>Med Cmd Spt (Non-AMHA)</i> | - | 27.932 | 25.453 | 24.769 | - | 24.769 | 23.454 | 24.260 | 25.390 | 28.300 | - | - |
| M15: <i>ARI Mgmt/ADM Act</i> | - | 5.338 | 3.443 | 3.493 | - | 3.493 | 3.552 | 3.614 | 3.681 | 3.752 | - | - |
| M16: <i>Standardization Groups</i> | - | 4.250 | 5.306 | 3.496 | - | 3.496 | 3.606 | 4.147 | 4.230 | 4.312 | - | - |
| M42: <i>ARDEC Cmd/Ctr Support</i> | - | 8.402 | 5.847 | 6.965 | - | 6.965 | 6.647 | 6.820 | 7.092 | 7.223 | - | - |
| M44: <i>CECOM Cmd/Ctr Spt</i> | - | 5.658 | 3.975 | 4.167 | - | 4.167 | 4.513 | 4.643 | 4.825 | 4.916 | - | - |
| M46: <i>AMCOM Cmd/Ctr Spt</i> | - | 13.229 | 8.739 | 3.634 | - | 3.634 | 7.014 | 7.881 | 8.467 | 11.787 | - | - |
| M47: <i>TACOM Cmd/Ctr Spt</i> | - | 3.891 | 2.734 | 3.382 | - | 3.382 | 3.429 | 3.334 | 3.385 | 3.448 | - | - |
| M55: <i>Edgewood Chemical Biological Center</i> | - | 8.060 | 6.483 | 6.550 | - | 6.550 | 7.025 | 7.223 | 7.503 | 8.110 | - | - |
| M58: <i>SECOM CMD/CTR Spt</i> | - | 2.898 | 0.936 | 2.146 | - | 2.146 | 2.171 | 2.201 | 2.234 | 2.200 | - | - |
| M76: <i>Armament Group Support</i> | - | 1.355 | 1.244 | 1.717 | - | 1.717 | 1.737 | 1.759 | 1.794 | 1.826 | - | - |

A. Mission Description and Budget Item Justification

This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research, development and interoperability, and fulfill international memoranda of understanding requirements (especially the American, British, Canadian and Australian Armies' Standardization Programs).

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army | | | | Date: February 2015 | |
|---|---------|--------------------------------------|--------------|---------------------|---------------|
| Appropriation/Budget Activity | | R-1 Program Element (Number/Name) | | | |
| 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support | | PE 0605801A / Programwide Activities | | | |
| B. Program Change Summary (\$ in Millions) | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
| Previous President's Budget | 81.993 | 64.169 | 64.243 | - | 64.243 |
| Current President's Budget | 81.013 | 64.160 | 60.319 | - | 60.319 |
| Total Adjustments | -0.980 | -0.009 | -3.924 | - | -3.924 |
| • Congressional General Reductions | - | -0.009 | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | -0.980 | - | | | |
| • Adjustments to Budget Years | - | - | -3.924 | - | -3.924 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities | | | | Project (Number/Name) M02 / Med Cmd Spt (Non-AMHA) | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M02: Med Cmd Spt (Non-AMHA) | - | 27.932 | 25.453 | 24.769 | - | 24.769 | 23.454 | 24.260 | 25.390 | 28.300 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

This project provides funding for authorized civilian workforce performing medical research, development, acquisition management and oversight that support the medical research, development, test, and evaluation (RDTE) programs at the U.S. Army Medical Research and Materiel Command (USAMRMC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting; (2) manage resources; and (3) ensure compliance with U.S. Food and Drug Administration (FDA) and other regulatory and safety requirements. It also provides for continued operations of contracting and acquisition management functions performed by the U.S. Army Medical Research Acquisition Activity (USAMRAA) in support of the USAMRMC Medical RDTE Program.

Additionally, this project provides funding for the special immunization program (SIP). The SIP program provides FDA licensed vaccines and investigational new drug (IND) vaccines under informed consent to laboratory workers at the US Army Medical Research Institute of Infectious Diseases, and to other military, government, or contractor personnel who may be at risk of exposure to highly hazardous pathogenic microorganisms or toxins

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2014 | FY 2015 | FY 2016 |
|--|----------------|----------------|----------------|
| Title: Civilian Authorized Salaries and other operational requirements | 27.932 | 25.453 | 24.769 |
| Description: Funding was provided for the following effort | | | |
| FY 2014 Accomplishments: Funded authorized civilian salaries and associated expenses (supplies, equipment, travel, etc.) at HQ, USAMRMC, and USAMRAA. Total civilian count reflects increased authorizations added in FY12 due to an administrative change to add authorizations for Army acquisition positions. | | | |
| FY 2015 Plans: Funds authorized civilian salaries and associated expenses (supplies, equipment, travel, etc) USAMRMC and USAMRAA. Also, provides regulatory, clinical monitoring and data support for the Special Immunization Program (SIP). This program provides non licensed vaccines under FDA oversight to personnel at risk of exposure to selected infectious diseases | | | |
| FY 2016 Plans: Will fund authorized civilian salaries and associated expenses (supplies, equipment, travel, etc) USAMRMC and USAMRAA. Also, will provide regulatory, clinical monitoring and data support for the Special Immunization Program (SIP). This program will provide non licensed vaccines under FDA oversight to personnel at risk of exposure to selected infectious diseases | | | |
| Accomplishments/Planned Programs Subtotals | 27.932 | 25.453 | 24.769 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | Date: February 2015 |
| Appropriation/Budget Activity 2040 / 6 | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | Project (Number/Name) M02 / <i>Med Cmd Spt (Non-AMHA)</i> |
| C. Other Program Funding Summary (\$ in Millions) N/A | | |
| Remarks | | |
| D. Acquisition Strategy N/A | | |
| E. Performance Metrics N/A | | |

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|--|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|---|----------------------------|-------------------------|-------------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | Project (Number/Name) M15 / <i>ARI Mgmt/ADM Act</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M15: <i>ARI Mgmt/ADM Act</i> | - | 5.338 | 3.443 | 3.493 | - | 3.493 | 3.552 | 3.614 | 3.681 | 3.752 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification <p>The U.S. Army Research Institute for the Behavioral and Social Sciences (ARI) is the only Science and Technology (S&T) laboratory that conducts research to enhance the Soldier lifecycle (e.g., selection, assignment, training, leader development) and human relations (e.g., culture of dignity, respect, and inclusion). This project supports the non-Army Management Headquarters Activity (non-AMHA) management and administrative functions to enable ARI to accomplish its research mission and includes activities such as budget execution, procurement oversight, RDT&E program planning and evaluation, management control, security/safety, logistics, information technology, and personnel/manpower execution and oversight. ARI's behavioral and social science research provides effective non-materiel solutions to help the Army adjust to changes in force size and structure, a variety of mission demands and contexts, challenges in human relations, and budgetary constraints.</p> | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: ARI Description: Funding is provided for the following effort FY 2014 Accomplishments: Provided operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program. FY 2015 Plans: Continue to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program. FY 2016 Plans: Will provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program. | | | | | | | | | 5.338 | 3.443 | 3.493 | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 5.338 | 3.443 | 3.493 | |
| C. Other Program Funding Summary (\$ in Millions) N/A | | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | Date: February 2015 |
| Appropriation/Budget Activity 2040 / 6 | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | Project (Number/Name) M15 / <i>ARI Mgmt/ADM Act</i> |
| C. Other Program Funding Summary (\$ in Millions) | | |
| Remarks | | |
| D. Acquisition Strategy | | |
| N/A | | |
| E. Performance Metrics | | |
| N/A | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities | | | | Project (Number/Name) M16 / Standardization Groups | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M16: Standardization Groups | - | 4.250 | 5.306 | 3.496 | - | 3.496 | 3.606 | 4.147 | 4.230 | 4.312 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification <p>Project M16 supports nine International Technology Centers (formerly known as Standardization Groups) (Australia, United Kingdom, Canada, France, Germany, Japan, Chile, Argentina, and Singapore) for personnel, travel and overhead costs, leases on buildings, and mandatory permanent change of station.</p> <p>The mission of the International Technology Centers is to represent the Army and serve as in-country/region focal point for all international armaments cooperation in their areas (countries) of responsibility to government agencies, academia, and defense industries.</p> | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: International Technology Centers Management Description: Management / administrative support to International Technology Center FY 2014 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2015 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2016 Plans: Will provide management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. | | | | | | | | | 4.250 | 5.306 | 3.496 | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 4.250 | 5.306 | 3.496 | |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A | | | | | | | | | | | | |

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PE 0605801A: *Programwide Activities*
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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | Project (Number/Name) M42 / <i>ARDEC Cmd/Ctr Support</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M42: <i>ARDEC Cmd/Ctr Support</i> | - | 8.402 | 5.847 | 6.965 | - | 6.965 | 6.647 | 6.820 | 7.092 | 7.223 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification
 Funding supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, NJ.

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|--|----------------|----------------|----------------|
| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2014 | FY 2015 | FY 2016 |
| Title: Management Support Description: U.S. Army Armament Research, Development and Engineering Center (ARDEC) management / administrative efforts. FY 2014 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2015 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2016 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. | 8.402 | 5.847 | 6.965 |
| Accomplishments/Planned Programs Subtotals | 8.402 | 5.847 | 6.965 |

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 N/A

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | Project (Number/Name) M44 / <i>CECOM Cmd/Ctr Spt</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M44: <i>CECOM Cmd/Ctr Spt</i> | - | 5.658 | 3.975 | 4.167 | - | 4.167 | 4.513 | 4.643 | 4.825 | 4.916 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Communications-Electronics Research Development and Engineering Center (CERDEC), Aberdeen Proving Ground, MD. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: Management Support Description: U.S. Army Communications-Electronics Research Development and Engineering Center (CERDEC) management and administrative efforts. FY 2014 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2015 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2016 Plans: Will provide management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. | | | | | | | | | 5.658 | 3.975 | 4.167 | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 5.658 | 3.975 | 4.167 | |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A | | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities | | | | Project (Number/Name) M46 / AMCOM Cmd/Ctr Spt | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M46: AMCOM Cmd/Ctr Spt | - | 13.229 | 8.739 | 3.634 | - | 3.634 | 7.014 | 7.881 | 8.467 | 11.787 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| Note Protection Technology (PT) Program - no FY 2016 funding. | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Aviation and Missile Research and Development Center (AMRDEC), Redstone Arsenal, AL. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: Management Support Description: U.S. Army Aviation and Missile Research and Development Center (AMRDEC) management and administrative efforts FY 2014 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC FY 2015 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC FY 2016 Plans: Will continue to provide management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC | | | | | | | | | 8.229 | 5.639 | 3.634 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Title: Protection Technology (PT) Program Description: The PT Program is a DoD program that encompasses the systems engineering activities intended to prevent and/or delay exploitation of critical technologies in U.S. weapon systems. These activities involve the entire life-cycle of systems acquisition, including research, development, implementation, and testing of PT measures. FY 2014 Accomplishments: Maintained the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the electronic designs of a number of critical Army weapons systems. FY 2015 Plans: | | | | | | | | | 5.000 | 3.100 | - | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | Date: February 2015 | |
| Appropriation/Budget Activity 2040 / 6 | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | Project (Number/Name) M46 / <i>AMCOM Cmd/Ctr Spt</i> | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 |
| Maintain the core team of subject matter experts (SMEs) available for this mission and to conduct technical assessments of micro-electronic parts used in the electronic designs of a number of critical Army weapons systems. | | | |
| Accomplishments/Planned Programs Subtotals | | 13.229 | 8.739 |
| C. Other Program Funding Summary (\$ in Millions) | | | |
| N/A | | | |
| Remarks | | | |
| D. Acquisition Strategy | | | |
| N/A | | | |
| E. Performance Metrics | | | |
| N/A | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | Project (Number/Name) M47 / <i>TACOM Cmd/Ctr Spt</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M47: <i>TACOM Cmd/Ctr Spt</i> | - | 3.891 | 2.734 | 3.382 | - | 3.382 | 3.429 | 3.334 | 3.385 | 3.448 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Tank-Automotive Research Development Engineering Center (TARDEC), Warren, MI. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: Management Support Description: U.S. Army Tank-Automotive Research Development Engineering Center (TARDEC) management and administrative efforts. FY 2014 Accomplishments: Provided management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2015 Plans: Provide management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2016 Plans: Will provide management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. | | | | | | | | | 3.891 | 2.734 | 3.382 | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 3.891 | 2.734 | 3.382 | |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A | | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | Project (Number/Name) M55 / <i>Edgewood Chemical Biological Center</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M55: <i>Edgewood Chemical Biological Center</i> | - | 8.060 | 6.483 | 6.550 | - | 6.550 | 7.025 | 7.223 | 7.503 | 8.110 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA)management and administrative functions at the U.S. Army Edgewood Chemical Biological Center (ECBC), Aberdeen Proving Ground, MD. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: Management Support Description: U.S. Army Edgewood Chemical Biological Center (ECBC) management and administrative efforts. FY 2014 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC. FY 2015 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC. FY 2016 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC. | | | | | | | | | 8.060 | 6.483 | 6.550 | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 8.060 | 6.483 | 6.550 | |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A | | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | Date: February 2015 |
| Appropriation/Budget Activity 2040 / 6 | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | Project (Number/Name) M55 / <i>Edgewood Chemical Biological Center</i> |
| E. Performance Metrics N/A | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | | | | Project (Number/Name) M58 / <i>SECOM CMD/CTR Spt</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M58: <i>SECOM CMD/CTR Spt</i> | - | 2.898 | 0.936 | 2.146 | - | 2.146 | 2.171 | 2.201 | 2.234 | 2.200 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the Natick Soldier Research, Development and Engineering Center (NSRDEC), Natick, MA. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2014 | FY 2015 | FY 2016 | |
| Title: Management Support Description: Natick Soldier Research, Development and Engineering Center (NSRDEC) management and administrative functions FY 2014 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. FY 2015 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. FY 2016 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. | | | | | | | | | 2.898 | 0.936 | 2.146 | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 2.898 | 0.936 | 2.146 | |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A | | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | | | | | | | | | Date: February 2015 | | |
|---|-------------|---------|---------|--------------|---|---------------|---------|---------|---|---------------------|------------------|------------|
| Appropriation/Budget Activity 2040 / 6 | | | | | R-1 Program Element (Number/Name) PE 0605801A / Programwide Activities | | | | Project (Number/Name) M76 / Armament Group Support | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| M76: Armament Group Support | - | 1.355 | 1.244 | 1.717 | - | 1.717 | 1.737 | 1.759 | 1.794 | 1.826 | - | - |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

Note

NATO Defense Against Terrorism (DAT) Pays the U.S. share of the NATO Civil Budget (mandatory bill)
and NATO Industrial Advisory Group (NIAG) Studies Pays the U.S. portion of the NATO NIAG bill (a must fund bill)
NATO Army Armaments Group (NAAG), AR-34-1 Multinational Force Compatibility. Supports Land Capability Group scientific and technological exchange and development with NATO allies.

A. Mission Description and Budget Item Justification

The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations.

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2014 | FY 2015 | FY 2016 |
|---|----------------|----------------|----------------|
| Title: Army scientific support NATO Army Armaments Group (NAAG) | 0.313 | 0.349 | 0.304 |
| Description: Funded support Army subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. | | | |
| FY 2014 Accomplishments: Funds support Army experts to attend scientific and technological exchange meetings. This meetings will enable senior Army officials to attend senior level NATO meetings (e.g., CNAD and NAAG) and Army SMEs attend Land Capability Group and other working group scientific and technology exchange and development meetings, demonstrations, simulations having military applications and mutual benefits to the U.S. and its allies. | | | |
| FY 2015 Plans: Will fund supported Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. | | | |
| FY 2016 Plans: | | | |

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| | | | |
|---|---|---|----------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2016 Army | | Date: February 2015 | |
| Appropriation/Budget Activity 2040 / 6 | R-1 Program Element (Number/Name) PE 0605801A / <i>Programwide Activities</i> | Project (Number/Name) M76 / <i>Armament Group Support</i> | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 |
| Funds will support Army Subject Matter Experts (SME) to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies. FY16 funds will fund 16 different working/capability groups that will meet twice a year. | | | |
| Title: Executive Agent Description: Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2014 Accomplishments: Provided the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2015 Plans: Provide the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. FY 2016 Plans: Will provide the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. | | 1.042 | 0.895 |
| Accomplishments/Planned Programs Subtotals | | 1.355 | 1.244 |
| C. Other Program Funding Summary (\$ in Millions) | | | |
| N/A | | | |
| Remarks | | | |
| D. Acquisition Strategy | | | |
| N/A | | | |
| E. Performance Metrics | | | |
| N/A | | | |