

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army **Date:** February 2015

Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605709A / Exploitation of Foreign Items							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	7.125	7.015	10.396	-	10.396	7.664	8.256	8.823	8.991	-	-
C28: Acq/Exploit Threat Items (MIP)	-	7.125	7.015	10.396	-	10.396	7.664	8.256	8.823	8.991	-	-

Note
FY 2016 increase attributed to Army realignment to preserve Test Capability (4.502 million).

A. Mission Description and Budget Item Justification

Program provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	5.938	7.015	5.894	-	5.894
Current President's Budget	7.125	7.015	10.396	-	10.396
Total Adjustments	1.187	-	4.502	-	4.502
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	1.187	-			
• Adjustments to Budget Years	-	-	4.502	-	4.502

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605709A / Exploitation of Foreign Items				Project (Number/Name) C28 / Acq/Exploit Threat Items (MIP)			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
C28: Acq/Exploit Threat Items (MIP)	-	7.125	7.015	10.396	-	10.396	7.664	8.256	8.823	8.991	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
Program provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Army Foreign Materiel Program (FMP) Acquisition									2.423	2.315	3.535	
Description: Program provides for the acquisition, exploitation, and inventory of foreign ground materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).												
FY 2014 Accomplishments: Conducted Foreign Materiel Acquisition (FMA) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance.												
FY 2015 Plans: Continues to focus efforts on the acquisition of threat related foreign materiel systems and state-of-the-art technologies of military significance.												
FY 2016 Plans:												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2016 Army		Date: February 2015	
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605709A / <i>Exploitation of Foreign Items</i>	Project (Number/Name) C28 / <i>Acq/Exploit Threat Items (MIP)</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015
Will conduct Foreign Materiel Acquisition (FMA) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance.			
Title: Army Foreign Materiel Program (FMP) Exploitation Description: Program provides for the acquisition, exploitation, and inventory and exploitation of foreign ground materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat systems, materiel, and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2). FY 2014 Accomplishments: Conducted Foreign Materiel Exploitation (FME) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance. FY 2015 Plans: Conducts Foreign Materiel Exploitation (FME) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance. FY 2016 Plans: Will conduct Foreign Materiel Exploitation (FME) of threat related foreign ground materiel systems and state-of-the-art technologies of military significance.		4.702	4.700
Accomplishments/Planned Programs Subtotals		7.125	10.396
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			