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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army

Date: February 2015

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 5: System

PE 0604328A I TRACTOR CAGE

Development & Demonstration (SDD)

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	28.229	19.929	15.138	-	15.138	16.512	16.091	16.309	17.375	Continuing	Continuing
C71: Tractor Cage	-	28.229	19.929	15.138	-	15.138	16.512	16.091	16.309	17.375	Continuing	Continuing

Note

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	23.829	19.929	24.619	-	24.619
Current President's Budget	28.229	19.929	15.138	-	15.138
Total Adjustments	4.400	-	-9.481	-	-9.481
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	4.400	-	-9.481	-	-9.481

PE 0604328A: TRACTOR CAGE

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