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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army	Date: February 2015
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602122A / <i>TRACTOR HIP</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	35.493	16.358	6.879	-	6.879	6.995	7.120	7.164	7.306	-	-
622: <i>D622</i>	-	2.438	2.218	2.396	-	2.396	2.275	2.315	2.329	2.375	-	-
B72: <i>AB72</i>	-	27.055	14.140	4.483	-	4.483	4.720	4.805	4.835	4.931	-	-
B73: <i>AB73</i>	-	6.000	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	36.273	16.358	6.929	-	6.929
Current President's Budget	35.493	16.358	6.879	-	6.879
Total Adjustments	-0.780	-	-0.050	-	-0.050
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.780	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.050	-	-0.050

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP				Project (Number/Name) 622 / D622			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
622: D622	-	2.438	2.218	2.396	-	2.396	2.275	2.315	2.329	2.375	-	-

A. Mission Description and Budget Item Justification

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Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP				Project (Number/Name) B72 / AB72			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
B72: AB72	-	27.055	14.140	4.483	-	4.483	4.720	4.805	4.835	4.931	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP				Project (Number/Name) B73 / AB73			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
B73: AB73	-	6.000	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l)