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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>	PE 0307665A / <i>Biometrics Enabled Intelligence</i>											
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	7.443	1.973	-	-	-	-	-	-	-	-	9.416
BI7: <i>BIOMETRICS ENABLED INTELLIGENCE - MIP</i>	-	7.443	1.973	-	-	-	-	-	-	-	-	9.416

A. Mission Description and Budget Item Justification

Product Manager (PM) Joint Personnel Identification (JPI) supports the Biometric Enterprise database system which will deliver innovative and emergent biometric solutions to protect the nation through global identity superiority. PM JPI will provide an Army tactical biometric collection capability to capture an adversary or neutral person's biometric data and enroll them into the DoD enterprise authoritative biometric database to identify and verify the identity of actual or potential adversaries. U.S. forces are currently operating unilaterally or in combination with joint, multinational, and interagency partners, to identify unknown individuals and verify the identity of person(s) across the full range of military operations. Capabilities proposed for JPIv2 will be configurable for multiple operational mission environments enabling identity dominance on the battlefield and across the DoD spectrum. PM JPI will leverage lessons learned through the current Quick Reaction Capability (QRC).

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	12.443	1.974	-	-	-
Current President's Budget	7.443	1.973	-	-	-
Total Adjustments	-5.000	-0.001	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-5.000	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-	-0.001	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0307665A / Biometrics Enabled Intelligence				Project (Number/Name) B17 / BIOMETRICS ENABLED INTELLIGENCE - MIP			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
BI7: BIOMETRICS ENABLED INTELLIGENCE - MIP	-	7.443	1.973	-	-	-	-	-	-	-	-	9.416
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note Not applicable for this item												
A. Mission Description and Budget Item Justification Product Manager (PM) Joint Personnel Identification (JPI) supports the Biometric Enterprise database system which will deliver innovative and emergent biometric solutions to protect the nation through global identity superiority. PM JPI will provide an Army tactical biometric collection capability to capture an adversary or neutral person's biometric data and enroll them into the DoD enterprise authoritative biometric database to identify and verify the identity of actual or potential adversaries. U.S. forces are currently operating unilaterally or in combination with joint, multinational, and interagency partners, to identify unknown individuals and verify the identity of person(s) across the full range of military operations. Capabilities proposed for JPIv2 will be configurable for multiple operational mission environments enabling identity dominance on the battlefield and across the DoD spectrum. PM JPI will leverage lessons learned through the current Quick Reaction Capability (QRC).												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Joint Personnel Identification (JPI)v2									7.443	1.973	-	
Description: JPI program development and management												
FY 2014 Accomplishments: Funding supported refinement of a COTS/NDI Acquisition Strategy, based on transition from a developmental acquisition approach to a COTS acquisition approach which began in FY13. Funding provided system engineering activities; technology assessment and development of the performance specification; continued market research and trade study analysis. Additionally, funding provided support for pre-MS B planning and acquisition activities. Activities included requirements to support RFI, draft and final RFP packages, NIE testing approach (Type I SUT). Also, contractor support provided Program, Acquisition, Engineering, Budgeting and Contracts planning preparation, and development. In addition, Product Manager contractor support continued preparing and developing Army and OSD level statutory and regulatory documentation consistent with DoD Instruction 5000.2, the Defense Acquisition System, and compliant with existing statutory and regulatory policy for a FY16 MS B decision. These requirements includes Systems Engineering Plan (SEP), Lifecycle Sustainment Plan (LCSP), Test and Evaluation Master Plan (TEMP), and cost analysis activities, including completion of the CARD, EA, and POE. Funding supported government civilian labor and operations to include travel, training, supplies, infrastructure, and facility costs.												
FY 2015 Plans:												

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015
FY2015 funding supports 10 FTE Civilian Positions to accomplish program management activities to support the Army's tactical collection acquisition strategy. It provides programmatic oversight, engineering, cost estimating, resource and acquisition management. Funds also provide infrastructure, facility costs and communication requirements (desktop support & network connectivity).			
Accomplishments/Planned Programs Subtotals		7.443	1.973
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
Army refined the acquisition strategy for the JPlv2 program in FY14. The current program strategy has changed from an investment to a sustainment strategy for currently fielded Biometric Tactical Collection Devices which eliminated JPlv2 in FY16. The current FY15 base RDT&E dollars of \$1.974 million supports 10 Government FTEs which provide program management activities that will sustain the current biometric collection capability and complete termination actions of JPlv2.			
E. Performance Metrics			
N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army												Date: February 2015			
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Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PM Management Services	Various	Various : Various	0.000	-		-		-		-		-	-	-	-
Subtotal			0.000	-		-		-		-		-	-	-	-
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Base Products Development	C/IDIQ	Various : TBD	0.000	6.826		-		-		-		-	-	6.826	-
Subtotal			0.000	6.826		-		-		-		-	-	6.826	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PM Civilian Personnel and Other Support Costs	Various	Various : Various	0.000	-		1.973		-		-		-	-	1.973	-
Subtotal			0.000	-		1.973		-		-		-	-	1.973	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IA, T&E, Threat Assessment, Interoperability Certifications	Various	Various : TBD	0.000	0.617		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			0.000	0.617		-		-		-		-	-	-	-

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	Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals	0.000	7.443		1.973		-		-		-	-	-	-	
Remarks														

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PE 0307665A: *Biometrics Enabled Intelligence*
Army

R-1 Line #200

Project (Number/Name)	Start Date	End Date	Duration (Days)	Team Lead	Status	Progress (%)	Budget (k\$)	Actual Cost (k\$)	Variance (k\$)	Risk Level	Notes
P001 / Project Alpha	2023-01-15	2023-03-10	55	J. Doe	Completed	100	120	115	5	Low	Exceeded budget by 5k\$.
P002 / Project Beta	2023-02-01	2023-04-15	74	A. Smith	In Progress	75	150	155	-5	Medium	Minor delays, budget overrun.
P003 / Project Gamma	2023-03-01	2023-05-20	79	M. Johnson	On Hold	30	180	180	0	High	Waiting for client approval.
P004 / Project Delta	2023-04-01	2023-06-10	70	K. Lee	Planned	10	200	200	0	Medium	Initial planning phase.
P005 / Project Epsilon	2023-05-01	2023-07-15	75	S. Brown	Not Started	0	220	220	0	Low	Project initiation phase.
P006 / Project Zeta	2023-06-01	2023-08-10	70	D. White	On Hold	20	190	190	0	Medium	Resource allocation pending.
P007 / Project Eta	2023-07-01	2023-09-15	75	R. Green	Planned	5	210	210	0	Low	Project initiation phase.
P008 / Project Theta	2023-08-01	2023-10-10	70	L. Black	Not Started	0	230	230	0	Medium	Project initiation phase.
P009 / Project Iota	2023-09-01	2023-11-15	75	C. Gray	On Hold	15	240	240	0	High	Waiting for client approval.
P010 / Project Kappa	2023-10-01	2023-12-10	70	H. Blue	Planned	10	250	250	0	Low	Initial planning phase.

PE 0307665A / *Biometrics Enabled Intelligence*

BI7 / BIOMETRICS ENABLED
INTELLIGENCE - MIP

Age Group	Percentage
18-24	35%
25-34	25%
35-44	15%
45-54	10%
55-64	5%
65-74	3%
75-84	2%
85+	1%

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army			Date: February 2015
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Technical Assessment	3	2014	3	2014
Operational Assessment	1	2015	1	2015