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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development	PE 0303141A / Global Combat Support System											
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	39.834	4.525	12.274	-	12.274	11.368	56.688	63.037	24.189	Continuing	Continuing
083: Global Combat Support Sys - Army	-	21.852	2.035	1.655	-	1.655	1.597	0.311	0.317	-	Continuing	Continuing
08A: Army Enterprise System Integration Program	-	17.982	2.490	1.685	-	1.685	0.908	-	-	-	-	23.065
EK2: GCSS-A Increment 2	-	-	-	8.934	-	8.934	8.863	56.377	62.720	24.189	-	161.083

Note

FY 2016 RDTE \$8.934M added to begin GCSS-Army Increment II functionality. Funding will be for technology maturation, requirements analysis and initial prototyping.

A. Mission Description and Budget Item Justification

The Global Combat Support System-Army (GCSS-Army) program has two components: a functional component titled GCSS-Army and a technology enabler component titled Army Enterprise Systems Integration Program (AESIP). GCSS-Army coupled with AESIP are information and communications technology investments that will provide key enabling support to the transformation of the Army into a network-centric, knowledge-based future force. The GCSS-Army approved Capability Description Document (CDD) and Capability Production Document (CPD) require an enterprise approach to replace current logistics and maintenance Standard Army Management Information Systems (STAMIS). GCSS-Army will provide the Army's Sustainment Support for the warfighter with a seamless flow of timely, accurate, accessible and secure information management that gives combat forces a decisive edge. AESIP will provide the system's enterprise hub services, centralized master data management and cross-functional business intelligence/analytics. GCSS-Army will implement best business practices to streamline supply, accountability, maintenance, distribution, and reporting procedures in support of the future force transition path of the Army Campaign Plan.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	41.203	4.527	3.340	-	3.340
Current President's Budget	39.834	4.525	12.274	-	12.274
Total Adjustments	-1.369	-0.002	8.934	-	8.934
• Congressional General Reductions	-	-0.002			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.369	-			
• Adjustments to Budget Years	-	-	8.934	-	8.934

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System				Project (Number/Name) 083 / Global Combat Support Sys - Army			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
083: Global Combat Support Sys - Army	-	21.852	2.035	1.655	-	1.655	1.597	0.311	0.317	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

GCSS-Army is the tactical unit / installation logistics and financial system for the U.S. Army. GCSS-Army is an Enterprise Resource Planning (ERP) solution that will track supplies, spare parts and organizational equipment. It will track unit maintenance, total cost of ownership and other financial transactions related to logistics for all Army units. This modernized application will subsume outdated Standard Army Management Information Systems (STAMIS) that are not financially compliant and integrate about numerous local supply and logistics databases into a single, enterprise-wide authoritative system. GCSS-Army will be financially compliant and is a key component for the Army Enterprise strategy to be financially auditable by the end of FY17. When fully deployed, GCSS-Army will affect every supply room, motor pool, direct support repair shop, warehouse, DOL and property book office in the Army.

GCSS-Army will modernize automated logistics by implementing best business practices to streamline supply operations, maintenance operations, property accountability, and tactical logistics and financial management and integration procedures in support of the Future Force transition path of the Army Campaign Plan. GCSS-Army is a key component of the Federated ERP Integration solution that will optimize tactical logistics and finance domain business processes into a single federated approach. It will eliminate the need for extensive maintenance and modification of aging, diverse software systems resulting in improved and efficient change control and configuration management through implementation of an enterprise system.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: Production and Deployment Phase Contract Activity	21.368	-	-
Description: Manage a myriad of Government contracts associated with work relating to acquisition, engineering, planning and integration activities supporting Global Combat Support System-Army (GCSS-Army). These contracts support an evolutionary development strategy using Systems Applications & Products (SAP) products and architecture. The current efforts support the Milestone Decision Authority's approved federated approach. It is also synchronized with the Army Enterprise Systems Integration Program (AESIP), the Logistics Modernization Program (LMP), and the General Fund Enterprise Business System (GFEBS) to enable end-to-end integration of the Army's logistical and financial Enterprise Resource Planning (ERP) programs.			
FY 2014 Accomplishments: Agile Development work on Release 1.2 (Wave 2) continued with an operational assessment planned for 2Q15.			
Title: Government System Test and Evaluation	0.484	2.035	1.655

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Appropriation/Budget Activity 2040 / 7				R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System				Project (Number/Name) 083 / Global Combat Support Sys - Army				
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2014	FY 2015	FY 2016
Description: Plans, conducts and reports on developmental tests and assists in planning, conducting, and reporting of operational and interoperability tests, assessments, and experiments in order to provide essential information for the acquisition and fielding of warfighting systems. FY 2014 Accomplishments: The program continued development testing as part of the agile development process on Release 1.2 (Wave 2) work. FY 2015 Plans: An Operational Assessment, lead by ATEC and DOT&E, will be conducted in 2Q15 in accordance with the Program's FDD Acquisition Program Baseline requirements. FY 2016 Plans: The program will be in Increment 1, Wave 2 Fielding, fixing any major issues in the ERP solution that are identified as the fielding continues and making necessary updates to the software baseline to meet auditability requirements.												
Accomplishments/Planned Programs Subtotals										21.852	2.035	1.655
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost	
• W00800: GCSS-Army Other Procurement, Army (OPA)	71.236	117.524	159.262	-	159.262	134.827	31.303	2.410	3.245	Continuing	Continuing	
• GCSS-Army Sustainment: GCSS-Army Operations & Maintenance, Army (OMA)	74.618	94.197	93.926	-	93.926	101.663	87.751	88.744	-	Continuing	Continuing	
Remarks												
PM GCSS-Army Other Procurement, Army (OPA) and Operations & Maintenance, Army (OMA) funding supports acquisition, deployment, and implementation followed by the associated sustainment of GCSS-Army capabilities.												
D. Acquisition Strategy												
GCSS-Army has an evolutionary acquisition strategy as defined in DoD Directive 5000.01 and DoD Instruction 5000.02 and will define, develop, and deploy an initial operational capability based upon proven technology, time-phased requirements, projected threat assessments, and demonstrated manufacturing capabilities. Increment 1 will be a viable stand alone capability that will not require subsequent releases to be operational.												
GCSS-Army Increment I is being implemented in three releases.												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army		Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>	Project (Number/Name) 083 / <i>Global Combat Support Sys - Army</i>
<p>Release 1.0 replaces: Standard Army Retail Supply System (SARSS) at one Direct Support Unit (DSU) in the 11th Armored Cavalry Regiment (ACR), Fort Irwin, California. An Operational Assessment (OA) was conducted on Release 1.0 and information is gathered through Continuous Evaluation.</p> <p>Release 1.1 subsumes Release 1.0 and provides over 80% of the required GCSS-Army capability.</p> <p>Release 1.2 represents the complete baseline with all required capabilities provided.</p> <p><u>E. Performance Metrics</u> N/A</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army												Date: February 2015			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>						Project (Number/Name) 083 / <i>Global Combat Support Sys - Army</i>			
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. PM GCSS-Army- PMO Operations	Various	PM GCSS-Army : Fort Lee, VA 23805	103.931	-		-		-		-		-	-	103.931	62.385
Subtotal			103.931	-		-		-		-		-	-	103.931	62.385
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. Enterprise Resource Planning (ERP) design and development	C/FPAF	Northrop Grumman Information Systems : Chester, VA 23836	444.477	21.368	Dec 2013	-		-		-		-	-	465.845	453.329
Government Developer Subject Matter Experts	IA	ASA (FM&C), CASCOC and GFEBS : Various Locations	22.315	-		-		-		-		-	Continuing	Continuing	19.730
Subtotal			466.792	21.368		-		-		-		-	-	-	473.059
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. PM Support - Independent Verification and Validation (IV&V)	C/T&M	CAP Gemini : 2250 Corporate Park Dr, Herndon, VA 20171	1.031	-		-		-		-		-	-	1.031	1.031
2. PM Support - Program Management Support Services A	C/T&M	Engility Corporation : 3750 Centerview Drive Chantilly, VA 20151	1.386	-		-		-		-		-	-	1.386	25.580
3. PM Support - Program Management Support Services B	C/T&M	Logistics Management Institute : Colonial Heights, VA 23834	42.101	-		-		-		-		-	-	42.101	34.531

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army													Date: February 2015		
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>					Project (Number/Name) 083 / <i>Global Combat Support Sys - Army</i>				
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			44.518	-		-		-		-		-	-	44.518	61.142
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. Test and Evaluation - Test and Evaluation	IA	AEC, ATEC, OTC and JITC : Various Locations	34.278	0.484	Jun 2014	2.035		1.655		-		1.655	Continuing	Continuing	-
Subtotal			34.278	0.484		2.035		1.655		-		1.655	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			649.519	21.852		2.035		1.655		-		1.655	-	-	596.586
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army																Date: February 2015												
Appropriation/Budget Activity 2040 / 7										R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System								Project (Number/Name) 083 / Global Combat Support Sys - Army										
Event Name	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Field Wave 1																												
GCSS-Army Release 1.2 (Wave 2) Plan, Analyze, Design, Build & Test																												
(1) Release 1.2 (Wave 2) In Progress Review																												
Field Release 1.2 (Wave 2)																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army			Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>	Project (Number/Name) 083 / <i>Global Combat Support Sys - Army</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Field Wave 1	1	2013	2	2016
GCSS-Army Release 1.2 (Wave 2) Plan, Analyze, Design, Build & Test	3	2011	4	2015
Release 1.2 (Wave 2) In Progress Review	3	2015	3	2015
Field Release 1.2 (Wave 2)	1	2015	4	2017

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System				Project (Number/Name) 08A / Army Enterprise System Integration Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
08A: Army Enterprise System Integration Program	-	17.982	2.490	1.685	-	1.685	0.908	-	-	-	-	23.065
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note Not applicable for this item.												
A. Mission Description and Budget Item Justification Army Enterprise Systems Integration Program (AESIP), mission is to integrate Army business processes by providing a single source for enterprise hub services, centralized master data management, and business intelligence and analytics. AESIP is the principle GCSS-Army Business Intelligence system and will aggregate data for enterprise reporting. AESIP will support the Army's federated approach and enable the integration of end-to-end logistical and financial processes. The Army has successfully addressed concerns about the lack of integration of ERPs by leveraging AESIP core capabilities and expanding those benefits across the Army enterprise. AESIP will be an Army specific commercial off-the-shelf (COTS) web portal implementation via the NetWeaver Platform from developer Systems Applications and Products (SAP) American Group to support Army process scenarios and requirements that will provide core competencies: Enterprise Service Bus (Hub Services) - For a Service oriented, Single Point of Entry to connect, mediate, and control the exchange of data. Enterprise Business Intelligence/Business Warehouse - Aggregates data from ERP and non-ERP systems to provide flexible Enterprise level reporting. Enterprise Master Data Management - For a single source of authoritative data and improved workflow and business processes. The AESIP solution establishes a framework for a fully integrated ERP centric environment that will ultimately provide Commanders Total Visibility from Factory to Battlefield thereby ensuring delivery of the right equipment to the right unit at the right time, while reducing backlogs of material on the battlefield.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: System Development and Demonstration (SDD) Phase Contract Activity									13.947	-	-	
Description: Manage a myriad of Government contracts associated with work relating to acquisition, engineering, planning and integration activities supporting production and deployment. These contracts support an evolutionary development strategy for enterprise hub services, centralized master data management and business intelligence/business warehouse applications using Systems Applications & Products (SAP) products and architecture. The current efforts support the Milestone Decision Authority federated approach. It is also synchronized with the Global Combat Support System-Army (GCSS-Army), the Logistics Modernization Program (LMP), and the General Fund Enterprise Business System (GFEBS) to enable end-to-end integration of the Army's logistical and financial Enterprise Resource Planning (ERP) programs.												
FY 2014 Accomplishments:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army		Date: February 2015		
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System	Project (Number/Name) 08A / Army Enterprise System Integration Program		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Continued the design, build and test of Hub Services and the Material Master (MM) interfaces required for GCSS-Army Rel 1.2 (Wave 2). Continued planning for application server hosting at Redstone Arsenal and enterprise disaster recovery of ALTESS.				
Title: Production & Full Deployment Phases Contract Activity		3.079	1.946	1.429
Description: Manage a myriad of Government contracts associated with work relating to acquisition, engineering, planning and integration activities supporting Army Enterprise Systems Integration Program (AESIP). These contracts support an evolutionary development strategy using Systems Applications & Products (SAP) products and architecture. The current efforts support the Milestone Decision Authority's approved federated approach. It is also synchronized with the Global Combat Support System-Army (GCSS-Army), the Logistics Modernization Program (LMP), and the General Fund Enterprise Business System (GFEBS) to enable end-to-end integration of the Army's logistical and financial Enterprise Resource Planning (ERP) programs.				
FY 2014 Accomplishments: Managed a myriad of Government contracts associated with work relating to acquisition, engineering, planning and integration activities supporting Army Enterprise Systems Integration Program (AESIP). These contracts supported an evolutionary development strategy using Systems Applications & Products (SAP) products and architecture. These efforts supported the Milestone Decision Authority's approved federated approach. Provided synchronization between the Global Combat Support System-Army (GCSS-Army), the Logistics Modernization Program (LMP), and the General Fund Enterprise Business System (GFEBS) to enable end-to-end integration of the Army's logistical and financial Enterprise Resource Planning (ERP) programs.				
FY 2015 Plans: Address system enhancement requests from users and critical requirements from CASCOM or LOGSA during the GCSS-Army full fielding. Expand Business Analytics capability across the Army providing access to data from ERP and non-ERP systems.				
FY 2016 Plans: Will address system enhancement requests from users and critical requirements from CASCOM or LOGSA during the GCSS-Army full fielding. Enhance the Customer Vender Solution (CVS); required for migrating remaining customer functionality into ERP Central Component (ECC) and expanding customer records. Expand Business Analytics capability across the Army providing access to data from ERP and non-ERP systems; retiring duplicative capabilities.				
Title: Government System Test and Evaluation		0.956	0.544	0.256
Description: Plans, conducts and reports on developmental tests and assists in planning, conducting, and reporting of operational and interoperability tests, assessments, and experiments in order to provide essential information for the acquisition and fielding of warfighting systems.				
FY 2014 Accomplishments:				

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army								Date: February 2015			
Appropriation/Budget Activity 2040 / 7				R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>				Project (Number/Name) 08A / <i>Army Enterprise System Integration Program</i>			
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2014	FY 2015	FY 2016	
Continued developmental and operational (ATEC and JITC) testing and evaluation of AESIP Hub Services and Material Master products.											
FY 2015 Plans: Continue developmental and operational (ATEC and JITC) testing and evaluation of AESIP Hub Services products as well as participate in GCSS-Army's 2Q15 Operational Assessment.											
FY 2016 Plans: Will continue evaluation in support of GCSS-Army Increment 1, Wave 2 Fielding, identifying issues during fielding and documenting necessary updates to the software baseline for auditability requirements.											
Accomplishments/Planned Programs Subtotals								17.982	2.490	1.685	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
• AESIP Procurement: <i>AESIP Other Procurement, Army (OPA) (SSN W11001)</i>	0.700	1.076	3.392	-	3.392	2.717	2.164	1.239	-	Continuing	Continuing
• AESIP Sustainment: <i>AESIP Operations & Maintenance Army (OMA)</i>	19.881	37.555	36.503	-	36.503	36.800	32.490	33.075	-	Continuing	Continuing
Remarks											
D. Acquisition Strategy As the technical component of GCSS-Army, AESIP employs an evolutionary acquisition strategy as defined in DoD Directive 5000.01 and DoD Instruction 5000.02, and will define, develop, and deploy an initial operational capability based upon proven technology, time-phased requirements, projected threat assessments, and demonstrated manufacturing capabilities. The system will be developed in multiple releases then integrated and synchronized with related systems. AESIP will support the Release 1.1 (Wave 1) and 1.2 (Wave 2) schedules of GCSS-Army by providing Enterprise Service Bus (Hub Services), Enterprise Master Data Management, and Enterprise Business Intelligence/Business Warehouse capabilities. Support data trading with Logistics Modernization Program (LMP), General Fund Enterprise Business System (GFEBS) and Logistics Support Agency (LOGSA).											
E. Performance Metrics N/A											

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Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>						Project (Number/Name) 08A / <i>Army Enterprise System Integration Program</i>			
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. PM AESIP- PMO Operations	Various	PM AESIP : 5911 Kingstowne Village Pkwy, Alexandria, VA 22315	26.090	-		-		-		-		-	-	26.090	26.090
Subtotal			26.090	-		-		-		-		-	-	26.090	26.090
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. Enterprise Resource Planning (ERP) Implementation Systems Integration	C/T&M	Computer Sciences Corporation (CSC) : 3160 Fairview Park Drive, Falls Church, VA 22042	118.445	-		-		-		-		-	-	118.445	118.445
2. Enterprise Resource Planning (ERP) Implementation - Technical Support Services	FFRDC	MITRE Corporation : 7615 Colshire Drive, McLean, VA 22102	7.179	-		-		-		-		-	-	7.179	7.179
3. Enterprise Resource Planning (ERP) - Government Lead Systems Integrator	IA	US Army ARDEC : Picatinny Arsenal, NJ 08706	49.500	-		-		-		-		-	Continuing	Continuing	Continuing
4. Enterprise Resource Planning (ERP) - Technical Support Services	C/T&M	Systems Applications and Services (SAP) : 1300 Pennsylvania Ave, Washington, DC 20004	13.126	3.079		-		-		-		-	Continuing	Continuing	Continuing
5. Enterprise Resource Planning (ERP) - ERP/ SAP Technical and Management Support Services	C/T&M	iLuMina Solution Inc. : 23330 Cottonwood, California, MD 20619	5.313	-		-		-		-		-	-	5.313	5.313

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Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System				Project (Number/Name) 08A / Army Enterprise System Integration Program					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
6. Enterprise Resource Planning (ERP) - Enterprise Application Services A	C/T&M	Attain, LLC : 8000 Towers Crescent Dr., Vienna, VA 22182	8.931	-		-		-		-		-	Continuing	Continuing	Continuing
7. Enterprise Resource Planning (ERP) - Enterprise Application Services B	C/T&M	Insap Services Inc. : 12000 Lincoln Dr. Marlton, NJ 08053	0.020	-		-		-		-		-	Continuing	Continuing	Continuing
8. Enterprise Resource Planning (ERP) - Enterprise Application Services C	C/T&M	Oakland Consulting Group Inc : 9501 Sheridan, Lanham, MD 20706	11.897	-		-		-		-		-	Continuing	Continuing	Continuing
Enterprise Resource Planning (ERP) - Enterprise Application Services D	C/T&M	VARIOUS : VARIOUS	0.000	13.947		1.946		1.429		-		1.429	-	17.322	-
9. Enterprise Resource Planning (ERP) - Enterprise Integration Services	C/T&M	EDC Consulting LLC : 1104 Good Hope Rd SE, Washington, DC 20020	1.364	-		-		-		-		-	Continuing	Continuing	Continuing
10. Enterprise Resource Planning (ERP) - Infrastructure Services	C/T&M	TBD : TBD	0.100	-		-		-		-		-	Continuing	Continuing	Continuing
Subtotal			215.875	17.026		1.946		1.429		-		1.429	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. PM Support - Program Management Support Services A	C/FFP	L3 Services Inc. (MPRI Division) : 1320 Braddock	6.940	-		-		-		-		-	-	6.940	6.940

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Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		PL, Alexandria, VA 22314													
2. PM Support - Program Management Support Services B	C/T&M	LMI Government Consulting : 2000 Corporate Ridge, McLean, VA 22102	26.208	-		-		-		-		-	-	26.208	26.208
3. PM Support - Program Management Support Services C	C/T&M	Science Applications Internation Corporation (SAIC) : 1710 SAIC Dr., McLean, VA 22102	7.020	-		-		-		-		-	-	7.020	7.020
4. PM Support - Indepent Verification and Validation (IV&V)	C/T&M	CAP Gemini : 2250 Corporate Park Dr, Herndon, VA 20171	2.104	-		-		-		-		-	-	2.104	2.104
Subtotal			42.272	-		-		-		-		-	-	42.272	42.272
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
1. Test and Evaluation - Test and Evaluation	IA	AEC, ATEC, OTC and JITC : Various Locations	2.286	0.956		0.544		0.256		-		0.256	Continuing	Continuing	Continuing
Subtotal			2.286	0.956		0.544		0.256		-		0.256	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			286.523	17.982		2.490		1.685		-		1.685	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army																				Date: February 2015									
Appropriation/Budget Activity										R-1 Program Element (Number/Name)										Project (Number/Name)									
2040 / 7										PE 0303141A / Global Combat Support System										08A / Army Enterprise System Integration Program									
Event Name	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Increment 1 Enterprise Service Bus (Hub Services)																													
Increment 1 Enterprise Master Data Management																													
Increment 1 - Enterprise Business Intelligence/Business Warehouse																													
Material Master (MM) Release 3.3																													
MM Release 3.4																													
MM Release 3.5																													
GCSS-Army Release 1.1 (Wave 1) - Fielding																													
Customer Vender Solution 2.0																													
GCSS-Army Release 1.2 (Wave 2) Plan, Analyze, Design, Build & Test																													
GCSS-Army Wave 2 - Fielding																													
(1) GCSS-Army Release 1.2 (Wave 2) -In Progress Review																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army			Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>	Project (Number/Name) 08A / <i>Army Enterprise System Integration Program</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Increment 1 Enterprise Service Bus (Hub Services)	4	2008	4	2017
Increment 1 Enterprise Master Data Management	4	2008	4	2017
Increment 1 - Enterprise Business Intelligence/Business Warehouse	4	2008	4	2017
Material Master (MM) Release 3.3	4	2012	2	2015
MM Release 3.4	1	2013	3	2014
MM Release 3.5	4	2012	4	2014
GCSS-Army Release 1.1 (Wave 1) - Fielding	1	2013	2	2016
Customer Vender Solution 2.0	2	2013	4	2016
GCSS-Army Release 1.2 (Wave 2) Plan, Analyze, Design, Build & Test	3	2011	4	2015
GCSS-Army Wave 2 - Fielding	1	2015	4	2017
GCSS-Army Release 1.2 (Wave 2) -In Progress Review	3	2015	3	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System				Project (Number/Name) EK2 / GCSS-A Increment 2			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
EK2: GCSS-A Increment 2	-	-	-	8.934	-	8.934	8.863	56.377	62.720	24.189	-	161.083
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Global Combat Support System-Army (GCSS-Army) program has two components: a functional component titled GCSS-Army and a technology enabler component titled Army Enterprise Systems Integration Program (AESIP). GCSS-Army coupled with AESIP are information and communications technology investments that will provide key enabling support to the transformation of the Army into a network-centric, knowledge-based future force. Building on the foundation of GCSS-Army Increment 1, Increment 2 will provide the Army enhanced Business Intelligence / Business Warehouse (BI/BW) and Army Pre-Positioned Stock (APS) functional capabilities to deliver greater efficiencies and to improve information flow to decision makers. Upon the completion of Increment II, the Army War Reserve Deployment System (AWRDS) will be eligible for retirement since the necessary functionality will have been replaced by GCSS-Army increments.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Technology Maturation and Risk Reduction Phase									-	-	8.934	
Description: During the Technology Maturation and Risk Reduction (TMRR) phase, the program develops and demonstrates prototype designs to reduce technical risk, validate design approaches, validate cost estimates, and refine requirements. TMRR is an iterative process of maturing technologies and refining user performance parameters to ensure an affordable and executable production program.												
FY 2016 Plans: Perform analysis to assess risk, affordability, and feasibility. Begin fit/gap analysis and blueprinting of stakeholder requirements.												
Accomplishments/Planned Programs Subtotals									-	-	8.934	
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost	
• GCSS-Army Increment II OPA: GCSS-Army Increment II Other Procurement (SSN W11011)	-	-	-	-	-	-	7.365	7.107	31.320	-	45.792	
Remarks												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army		Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>	Project (Number/Name) EK2 / <i>GCSS-A Increment 2</i>
<u>D. Acquisition Strategy</u> In FY16 and FY17, initial work in blueprinting, architecture development and documentation required for a MS B decision will take place. The request for proposal and contract strategy will be formulated during this time with an RFP release scheduled for late FY17. The program will request permission from the MDA, the USD(AT&L), to begin Increment 2 work in FY17, working towards a MS B Decision in 2QFY18. Development work will begin in FY18 upon contract award.		
<u>E. Performance Metrics</u> N/A		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army												Date: February 2015			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>						Project (Number/Name) EK2 / <i>GCSS-A Increment 2</i>			

Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technology Maturization and Risk Reduction	TBD	TBD : TBD	0.000	-		-		8.934		-		8.934	-	8.934	-
Subtotal			0.000	-		-		8.934		-		8.934	-	8.934	-

	Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	-		-		8.934		-		8.934	-	8.934	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army																Date: February 2015																					
Appropriation/Budget Activity 2040 / 7										R-1 Program Element (Number/Name) PE 0303141A / Global Combat Support System										Project (Number/Name) EK2 / GCSS-A Increment 2																	
Event Name										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Preliminary Design, RFP, Source Selection, Prototyping, Requirements																																					
(1) MDA Meeting																																					
(2) Milestone B																																					
(3) Milestone C																																					
(4) Milestone FDD																																					

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army			Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303141A / <i>Global Combat Support System</i>	Project (Number/Name) EK2 / <i>GCSS-A Increment 2</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Preliminary Design, RFP, Source Selection, Prototyping, Requirements Analysis	1	2016	2	2018
MDA Meeting	2	2017	2	2017
Milestone B	2	2018	2	2018
Milestone C	1	2020	1	2020
Milestone FDD	3	2020	3	2020