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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0808716F I Other Personnel Activities							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	0.065	0.126	-	0.126	0.122	0.107	0.109	0.111	Continuing	Continuing
675141: DEOMI Faculty Research	-	-	0.065	0.126	-	0.126	0.122	0.107	0.109	0.111	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				0.117	0.065	0.128	-	0.128				
Current President's Budget				-	0.065	0.126	-	0.126				
Total Adjustments				-0.117	-	-0.002	-	-0.002				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-0.117	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Other Adjustments				-	-	-0.002	-	-0.002				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2013	FY 2014	FY 2015		
Title: Equal Opportunity Issues								-	0.065	0.126		
Description: Conduct research on military and civilian equal opportunity issues.												

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
FY 2013 Accomplishments: N/A				
FY 2014 Plans: Continue conducting research on military and civilian equal opportunity issues.				
FY 2015 Plans: Continue conducting research on military and civilian equal opportunity issues.				
Accomplishments/Planned Programs Subtotals		-	0.065	0.126
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Grants will be awarded competitively.				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0808716F / *Other Personnel Activities*

Project (Number/Name)
675141 / DEOMI Faculty Research

DEOMI Faculty Research

FY13**FY14****FY15****FY16**

FY17

FY18**FY19**

Receive Grants

Award Grants