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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0606392F I Space and Missile Center (SMC) Civilian Workforce							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	168.940	172.661	181.727	-	181.727	185.842	191.269	195.020	199.214	Continuing	Continuing
664280: SMC Civilian Pay	-	168.940	172.661	181.727	-	181.727	185.842	191.269	195.020	199.214	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

# The FY 2015 OCO Request will be submitted at a later date.

**Note**

**A. Mission Description and Budget Item Justification**

The Space and Missile Systems Center (SMC) equips US and allied forces with operational space and missile systems, launch systems, and command and control infrastructure in support of global military and national security operations. SMC operates with over 6,300 people and an annual budget exceeding \$8B providing joint warfighters navigation, communication, weather, warning, force application, and space control capabilities. In FY12--as an AF pilot initiative--SMC acquisition workforce civilian personnel funding was transferred from O&M, AF and Section 852 accounts to RDT&E, AF funds.

SMC is authorized to employ approximately 1,560 civilian acquisition professionals. This includes all existing acquisition workforce civilian personnel, continued contractor to civilian conversions and Acquisition Improvement Program hiring. The funding does not include the costs for the base operating support civilian personnel supporting the Los Angeles AFB air base group. Funding SMC civilian payroll from the RDT&E appropriation provides program managers the flexibility to hire additional civilian personnel with program dollars versus additional contractors in concert with Acquisition Workforce Improvement Initiatives.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	
Previous President's Budget	203.766	192.348	194.358	-	194.358	
Current President's Budget	168.940	172.661	181.727	-	181.727	
Total Adjustments	-34.826	-19.687	-12.631	-	-12.631	
• Congressional General Reductions	-8.560	-				
• Congressional Directed Reductions	-	-19.373				
• Congressional Rescissions	-	-				
• Congressional Adds	-	-				
• Congressional Directed Transfers	-	-				
• Reprogrammings	-11.100	-				
• SBIR/STTR Transfer	-	-				
• Other Adjustments	-15.166	-0.314	-12.631	-	-12.631	
Change Summary Explanation						
FY13 adjustments: Total -\$34.826 due to -\$8.0 CGR, -\$0.301 Sec8121 CGR, -\$0.259 Additional CGR, -\$15.166 Sequestration, -\$11.1 OMNIBUS ATR. Marks taken due to excess as a result of inability to meet projected personnel hiring due to Stringent Hiring Restrictions, Sequestration and losses due to VERA/VSIP.						
FY14 adjustments: -\$19.373M Congressional mark for early to need funding and -\$0.314M FFRDC reduction.						
FY15 adjustments: -\$12.631M reduction for higher AF priorities.						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2013	FY 2014	FY 2015
Title: SMC Acquisition Workforce				168.940	172.661	181.727
Description: Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2013 Accomplishments:						
Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2014 Plans:						
Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
FY 2015 Plans:						
Provide professional government civilian acquisition workforce in support of all Space and Missile Systems Center programs.						
Accomplishments/Planned Programs Subtotals				168.940	172.661	181.727

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<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A		
<b>Remarks</b> N/A		
<b>E. Acquisition Strategy</b> N/A		
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		