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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605229F I CSAR HH-60 Recapitalization							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	11.113	32.787	333.558	-	-	-	10.973	121.979	393.767	560.625	-	1,464.802
654364: Combat Rescue Helicopter	11.113	32.787	333.558	-	-	-	10.973	121.979	393.767	560.625	-	1,464.802
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
MDAP/MAIS Code: 479												
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The Combat Rescue Helicopter (CRH) program, formerly referred to as HH-60 Recapitalization, will replace the aging HH-60G. The HH-60G currently supports the Air Force's core function of Personnel Recovery. The primary mission of the HH-60G is to conduct day / night / marginal weather Combat Search and Rescue (CSAR) in order to recover downed aircrew or other isolated personnel in hostile or permissive environments. Other mission areas include casualty evacuation (CASEVAC), medical evacuation (MEDEVAC), non-combatant evacuation operations, civil search and rescue, international aid, disaster humanitarian relief, and insertion/extraction of combat forces.												
Funding Justification: The FY15 President's Budget shows this program having \$0 in FY15. Based on the SECAF's decision to continue with the CRH program, the Air Force is committed to fully fund the program to the Air Force SCP in the FY16 Budget. This commitment is dependent upon the Air Force's top line in the FY16 Budget being consistent with the out year funding levels identified in the FY15 President's Budget, which is in excess of the Budget Control Act funding levels.												
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												

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B. Program Change Summary (\$ in Millions)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget		123.210	393.558	572.709	-	572.709
Current President's Budget		32.787	333.558	-	-	-
Total Adjustments		-90.423	-60.000	-572.709	-	-572.709
• Congressional General Reductions		-0.152	-60.000			
• Congressional Directed Reductions		-8.000	-			
• Congressional Rescissions		-	-			
• Congressional Adds		-	-			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-62.840	-			
• SBIR/STTR Transfer		-9.705	-			
• Other Adjustments		-9.726	-	-572.709	-	-572.709
Change Summary Explanation						
FY13: decreases in other adjustments due to Sequestration reductions, Congressional Directed Reduction due to unobligated prior year funds, and funds reprogrammed for higher Air Force priorities.						
FY14: Congressional Directed Reduction due to program delays/saving pending program estimate.						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2013	FY 2014	FY 2015
Title: Combat Rescue Helicopter (CRH)				32.787	333.558	-
Description: Procure a new helicopter, and associated training systems and support elements, that leverages fielded, non-developmental technologies to recapitalize the HH-60G fleet.						
FY 2013 Accomplishments: To be determined.						
FY 2014 Plans: To Be Determined						
FY 2015 Plans: N/A						
Accomplishments/Planned Programs Subtotals				32.787	333.558	-

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D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• APAF:BA 04:Line Item #10HHX0: <i>Combat Rescue Helicopter</i>	-	-	-	-	-	-	-	-	-	-	-
Remarks											
E. Acquisition Strategy Procure a new helicopter, and associated training systems and support elements, that leverages fielded, non-developmental technologies to recapitalized the HH-60G fleet.											
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force													Date: March 2014		
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0605229F / CSAR HH-60 Recapitalization				Project (Number/Name) 654364 / Combat Rescue Helicopter					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Costs	Various	AFLCMC/WISV : Dayton, OH	11.113	32.787		333.558		-		-		-	1,087.344	1,464.802	-
Subtotal			11.113	32.787		333.558		-		-		-	1,087.344	1,464.802	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			11.113	32.787		333.558		-		-		-	1,087.344	1,464.802	-
Remarks															