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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force

Date. N

Date: March 2014

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0604445F I Wide Area Surveillance

Operational Systems Development

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To	Total Cost
Total Program Element	-	-	5.000		-	-	18.240	5.405			- 1	
675895: Wide Area Surveillance	-	-	5.000	-	-	-	18.240	5.405	4.561	4.699	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

[#] The FY 2015 OCO Request will be submitted at a later date.

Note

A. Mission Description and Budget Item Justification

The Stateside Affordable Radar System (STARS) is an ARMY effort managed by the Joint Integrated Air and Missile Defense Office (JIAMDO). Beginning in FY14, PE 0604445F funds the establishment of an Air Force program office and development of acquisition documentation in preparation for the program transferring to the AF in FY16. For further details please refer to PE 0604445J.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	5.000	41.700	-	41.700
Current President's Budget	-	5.000	-	-	-
Total Adjustments	-	-	-41.700	-	-41.700
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			
Other Adjustments	-	-	-41.700	-	-41.700

Change Summary Explanation

Wide Area Surveillance was a new start in the FY14 President's Budget.

FY15, -\$41.7M: Program transition to the Air Force delayed from FY15 to FY16.

PE 0604445F: Wide Area Surveillance

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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force

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PE 0604445F I Wide Area Surveillance

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Title: Program Office Establishment	-	5.000	-
Description: Establishment of Air Force program office and integration of Air Force development team with Army development team.			
FY 2013 Accomplishments: N/A			
FY 2014 Plans: Establishment of an Air Force program office and integration of Air Force development team with Army development team.			
FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals	-	5.000	-

D. Other Program Funding Summary (\$ in Millions)

			FY 2015	FY 2015	FY 2015					Cost To	
<u>Line Item</u>	FY 2013	FY 2014	Base	000	<u>Total</u>	FY 2016	FY 2017	FY 2018	FY 2019	Complete	Total Cost
• RDTE: BA04: PE 0604445J:	-	30.000	53.000	-	53.000	-	-	-	-	-	83.000
Wide Area Surveillance											

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604445F: Wide Area Surveillance

Air Force

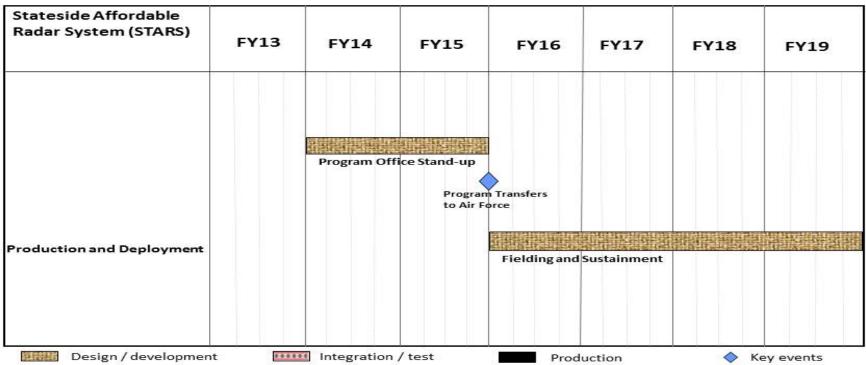
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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force	Date: March 2014			
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)		
3600 / 7	PE 0604445F / Wide Area Surveillance	675895 / V	Vide Area Surveillance	

AF STARS Program Schedule



PE 0604445F: Wide Area Surveillance Air Force

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