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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0604327F I Hard and Deeply Buried Target Defeat System (HDBTDS) Program							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	324.812	16.626	0.103	-	-	-	-	-	-	-	-	341.54
645341: Direct Strike Penetrator Systems	324.812	16.626	0.103	-	-	-	-	-	-	-	-	341.54
Quantity of RDT&E Articles	21.000	-	-	-	-	-	-	-	-	-		
MDAP/MAIS Code: 475												
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Direct Strike Penetrator Systems project includes the development of a Quick Reaction Capability (QRC) known as Massive Ordnance Penetrator (MOP) and analysis efforts for the follow-on Hard Target Munitions (HTM) program. The Hard and Deeply Buried Target Defeat System (HDBTDS) development activity is based on the Initial Capabilities Document (ICD) for HDBTDS, 1 Aug 2005, and the MOP development is based on the 2007 Urgent Operational Need (UON) document (resubmitted in 2009). The Direct Strike Penetrator System is an advanced precision guided penetrator munition that will provide the Air Force with an improved capability using air-to-surface conventional munitions to attack Hard & Deeply Buried Targets (HDBT), such as bunker and tunnel facilities. This system holds HDBTs at risk using fewer weapons and reducing the number of missions necessary to defeat targets, resulting in an increase to overall mission survivability. The Direct Strike Penetrator provides a critical global strike capability not currently met by inventory conventional weapons. It will hold at risk those highest priority assets essential to the enemy's warfighting ability, which are heavily defended and protected. The Direct Strike Penetrator Systems project is also conducting a HTM analysis-of-alternative (AoA) to determine the best weapons and/or development efforts for addressing the Hard and Deeply Buried Targets (HDBT) mission area. At the completion of the AoA, the Air Force will add funds to start the development, production, modification activities for the HDBT attack weapons identified in the AoA as the most effective and affordable weapons. The AoA will include the performance, operational suitability, and cost of alternative hard target defeat systems. HTM is a pre-MDAP program.												
This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because effort is necessary to evaluate integrated technologies, representative modes or prototype systems in high fidelity and realistic operating environment.												

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3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)		PE 0604327F I Hard and Deeply Buried Target Defeat System (HDBTDS) Program				
B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	
Previous President's Budget	16.711	0.103	-	-	-	
Current President's Budget	16.626	0.103	-	-	-	
Total Adjustments	-0.085	-	-	-	-	
• Congressional General Reductions	-0.022	-				
• Congressional Directed Reductions	-	-				
• Congressional Rescissions	-	-				
• Congressional Adds	-	-				
• Congressional Directed Transfers	-	-				
• Reprogrammings	-	-				
• SBIR/STTR Transfer	-0.063	-				
• Other Adjustments	-	-	-	-	-	
Change Summary Explanation						
No Significant Changes						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2013	FY 2014	FY 2015
Title: Massive Ordnance Penetrator (MOP) Weapon Development, Target Construction, and System Test and Evaluation				16.626	0.103	-
Description: MOP Weapon development/redesign and test and integration on the B-2. Develop the Enhanced Threat Response (ETR-1 and ETR-2) capability for the baseline MOP weapon. Construct several hard and deeply buried targets for live weapon testing. Conduct ground and flight tests to verify ETR-1 and ETR-2 design changes, including MOP system test and evaluation, qualification testing, weapon certification on B-2A						
FY 2013 Accomplishments: Complete development of MOP ETR-2 capability. Incorporate ETR-2 changes in three test weapons. Construct test targets and conduct three tests to evaluate the ETR-2 capability						
FY 2014 Plans: Complete AoA efforts.						
FY 2015 Plans: N/A						
Accomplishments/Planned Programs Subtotals				16.626	0.103	-

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D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• RDTE: BA07: PE 0604240F: B-2 Bomber	-	-	-	-	-	-	-	-	-	-	80.683
• APAF: BA05: Line Item # B01B00: B-2 Squadrons, PE 0101127F	7.000	-	-	-	-	-	-	-	-	-	75.651
• PAAF: BA01: Line Item #353020: WRM-Ammunition (General Purpose Bombs)	4.158	-	-	-	-	-	-	-	-	-	57.484
Remarks											
E. Acquisition Strategy											
MOP is a Quick Reaction Capability (QRC) with a sole source cost plus incentive fee contract to a single contractor.											
F. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 4						R-1 Program Element (Number/Name) PE 0604327F / <i>Hard and Deeply Buried Target Defeat System (HDBTDS) Program</i>				Project (Number/Name) 645341 / <i>Direct Strike Penetrator Systems</i>					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
MOP Weapon Development	SS/CPIF	Boeing : St Louis, MO	190.063	5.709	Mar 2013	-		-		-		-	-	195.772	195.772
Hard Target Munitions (HTM) Capabilities Analysis	Various	Whitney, Bradley & Brown; ARA; Booz Allen : Eglin, FL	3.614	-		-		-		-		-	-	3.614	3.614
HTM Concept/Technology Study	Various	Several Local Companies : Eglin, FL	2.779	-		-		-		-		-	-	2.779	2.779
HTM Weapons Effects/ Target Analysis	RO	Defense Threat Reduction Agency : Eglin AFB, FL	1.087	-		-		-		-		-	-	1.087	1.087
HTM Concept Tech Data	Various	Several Local Companies : Eglin AFB, FL	1.811	-		-		-		-		-	-	1.811	1.811
HTM Technical Support	Various	Jacobs Engr. : Eglin, FL	1.751	-		-		-		-		-	-	1.751	1.751
Subtotal			201.105	5.709		-		-		-		-	-	206.814	206.814
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Govt Support	Various	Several Govt Labs and test Centers : Eglin AFB, FL	9.484	0.715		-		-		-		-	-	10.199	10.199
Subtotal			9.484	0.715		-		-		-		-	-	10.199	10.199

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Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
MOP System Test & Evaluation	RO	AAC : Eglin AFB, FL	4.088	2.281		-		-		-		-	-	6.369	6.369
MOP Flight Test Range Support	Various	White Sands Missile Range : White Sands Missile Range, NM	12.144	1.500	Jan 2014	-		-		-		-	-	13.644	13.644
Target Construction and Instrumentation (MOP)	Various	Defense Threat Reduction Agency : Albuquerque, NM	79.797	1.730		-		-		-		-	-	81.527	81.527
MOP Test and Evaluation Activities	Various	AF Flight Test Center : Albuquerque, NM	12.406	0.717		-		-		-		-	-	13.123	13.123
Subtotal			108.435	6.228		-		-		-		-	-	114.663	114.663
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Administration (PMA) for MOP	Various	AFLCMC/EBD : Eglin AFB, FL	5.402	3.850		-		-		-		-	-	9.252	-
Program Management Administration (PMA) for Hard Target Munitions	Various	AFLCMC/XR : Eglin AFB, FL	0.386	0.124		0.103		-		-		-	-	0.613	-
Subtotal			5.788	3.974		0.103		-		-		-	-	9.865	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			324.812	16.626		0.103		-		-		-	-	341.541	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

Appropriation/Budget Activity

3600 / 4

R-1 Program Element (Number/Name)

PE 0604327F / Hard and Deeply Buried
Target Defeat System (HDBTDS) Program

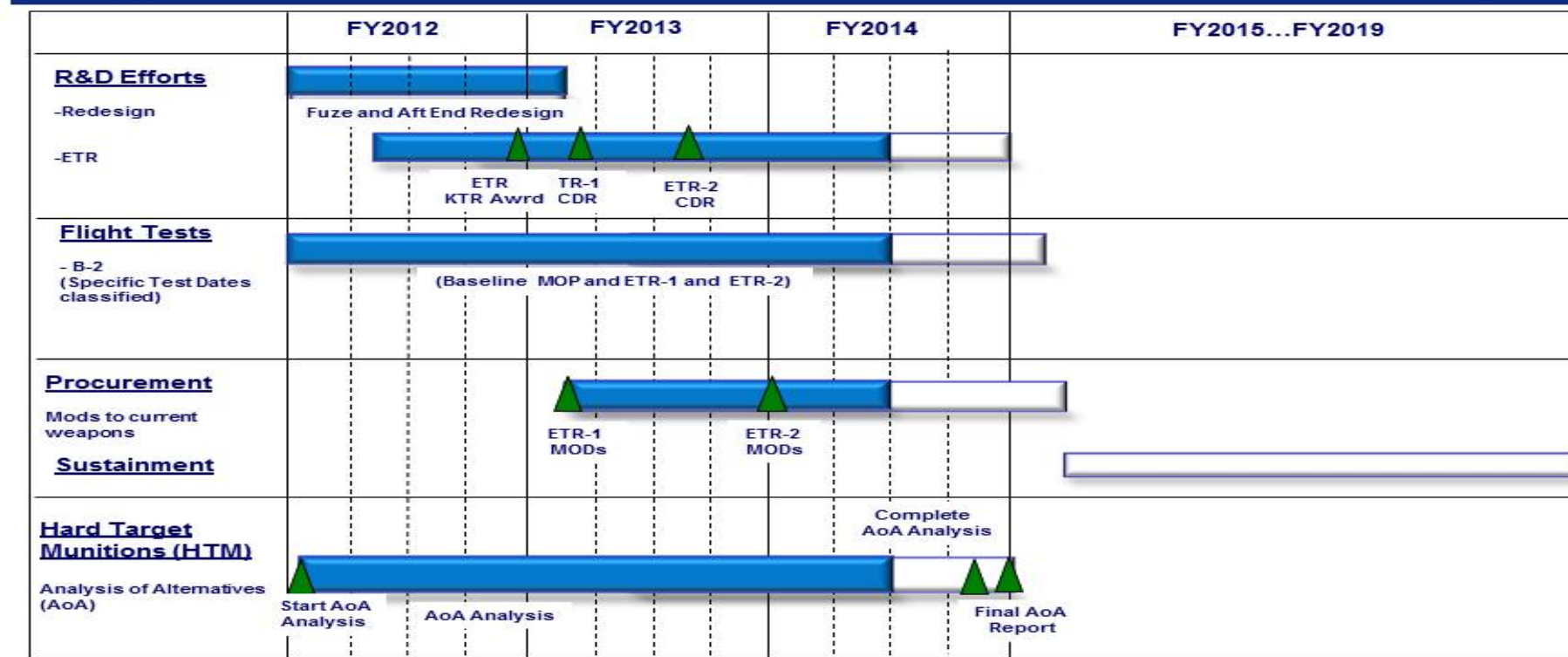
Project (Number/Name)

645341 / Direct Strike Penetrator Systems



U.S. AIR FORCE

HDBTDS (MOP and HTM AoA) Schedule



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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Air Force			Date: March 2014
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604327F / <i>Hard and Deeply Buried Target Defeat System (HDBTDS) Program</i>	Project (Number/Name) 645341 / <i>Direct Strike Penetrator Systems</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MOP Design Modification & Qualification Testing for ETR-1	1	2013	2	2013
MOP Design Modification & Qualification Testing for ETR-2	1	2014	1	2015
MOP ETR-1 Flight Testing	3	2013	3	2013
MOP ETR-2 Flight Testing	3	2014	1	2015
Conduct Hard Target Munitions (HTM) Analysis of Alternatives (AoA)	1	2013	3	2014
Complete Hard Target Munitions (HTM) AoA Report	3	2014	4	2014