

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0401319F I Presidential Aircraft Replacement (PAR)							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	-	11.006	-	11.006	103.302	490.794	518.092	527.951	Continuing	Continuing
655250: Presidential Aircraft Recapitalization (PAR)	0.000	-	-	11.006	-	11.006	103.302	490.794	518.092	527.951	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
MDAP/MAIS Code: 425												
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
In FY 2015, Project 655250 Presidential Aircraft Recap efforts were transferred from PE 0401314F, Project 675355, Presidential Aircraft Recapitalization in order to improve transparency for ACAT I acquisition programs.												
A. Mission Description and Budget Item Justification												
This is not a New Start. Prior to FY 2015, Project 655250 Presidential Aircraft Recap efforts were executed in PE 0401314F, Project 675355, Presidential Aircraft Recapitalization. The funding in this line was inadvertently loaded into BA07. The Air Force plans to execute the funding in BA05 if appropriated.												
This funding supports development planning efforts and studies as well as Engineering and Manufacturing Development (EMD) contract activities for the Presidential Aircraft Recapitalization (PAR) effort. PAR will recapitalize the VC-25A system and support the Office of the President in executing Constitutional roles of Head of State, Chief Executive, and Commander in Chief. The principal mission of PAR is to provide the President of the United States and the President's staff and guests with safe, comfortable and reliable air transportation with the same level of security and communications capability as is available at the White House. As a 'national level' airborne communications node providing voice, data, video, processed imagery and network services, PAR enables the President and traveling staff to address the full range of political and military operations globally. Development planning funding supports planning efforts and products including systems engineering strategy and analysis; risk analysis and management; concept definition and trade studies; test and evaluation strategy; life cycle cost estimates; sustainment and logistics analysis; information support and network analysis; technology and manufacturing maturity analysis and acquisition planning analysis. Funding also supports award of the PAR EMD contract and initial preliminary design efforts.												

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force							Date: March 2014				
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development				R-1 Program Element (Number/Name) PE 0401319F I Presidential Aircraft Replacement (PAR)							
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total			
Previous President's Budget				-	-	-	-	-			
Current President's Budget				-	-	11.006	-	11.006			
Total Adjustments				-	-	11.006	-	11.006			
• Congressional General Reductions				-	-						
• Congressional Directed Reductions				-	-						
• Congressional Rescissions				-	-						
• Congressional Adds				-	-						
• Congressional Directed Transfers				-	-						
• Reprogrammings				-	-						
• SBIR/STTR Transfer				-	-						
• Other Adjustments				-	-	11.006	-	11.006			
Change Summary Explanation											
In FY 2015, Project 655250 Presidential Aircraft Recap efforts were transferred from PE 0401314F, Project 675355, Presidential Aircraft Recapitalization in order to improve transparency for ACAT I acquisition programs.											
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2013	FY 2014	FY 2015		
Title: Development Planning							-	-	11.006		
Description: Developmental Planning / EMD Contract											
FY 2015 Plans:											
Continue risk reduction, development planning, pre-EMD, and initial EMD contract activities: Systems engineering strategy and analysis; risk reduction analysis and management; concept definition, requirements analysis and trade studies; test and evaluation strategy; life cycle cost estimates; sustainment and logistics analysis; information support and network analysis; technology and manufacturing maturity analysis; and acquisition planning, source selection, and EMD preliminary design activities.											
Accomplishments/Planned Programs Subtotals							-	-	11.006		
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• RDTE: BA07: PE 0401314F: Operational Support Airlift	7.247	6.153	-	-	-	-	-	-	-	-	-

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Air Force										<b>Date:</b> March 2014	
<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0401319F <i>I Presidential Aircraft Replacement (PAR)</i>						
<b>D. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
<b>Remarks</b> FY15 and beyond costs transferred from PE 0401314F to PE 0401319F.											
<b>E. Acquisition Strategy</b> Acquisition strategy dependent on Milestone Decision Authority approval.											
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

**UNCLASSIFIED**

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0401319F / Presidential Aircraft Replacement (PAR)				Project (Number/Name) 655250 / Presidential Aircraft Recapitalization (PAR)					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development w/ Materiel Solution Analysis	Various	AFLCMC/WLVA : Dayton, OH	0.000	-		-		10.681	Feb 2015	-		10.681	Continuing	Continuing	-
Subtotal			0.000	-		-		10.681		-		10.681	-	-	-
Remarks															
Costs associated with development planning, risk reduction and preliminary planning activities including systems engineering strategy and analysis; risk reduction analysis and management; concept definition, requirements analysis and trade studies; test and evaluation strategy; life cycle cost estimates; sustainment and logistics analysis; information support and network analysis; technology and manufacturing maturity analysis; and acquisition planning.															
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Activities	Various	AFLCMC/WLVA : Dayton, OH	0.000	-		-		0.325	Feb 2015	-		0.325	Continuing	Continuing	-
Subtotal			0.000	-		-		0.325		-		0.325	-	-	-
Remarks															
Program Management Administration enables operation of program office management and oversight to support PAR. Management activities include travel to support developmental planning efforts.															

**UNCLASSIFIED**

<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2015 Air Force										<b>Date:</b> March 2014			
<b>Appropriation/Budget Activity</b> 3600 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0401319F / <i>Presidential Aircraft Replacement (PAR)</i>					<b>Project (Number/Name)</b> 655250 / <i>Presidential Aircraft Recapitalization (PAR)</i>			
	<b>Prior Years</b>	<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	0.000	-		-		11.006		-		11.006	-	-	-
<b>Remarks</b>													

**UNCLASSIFIED**

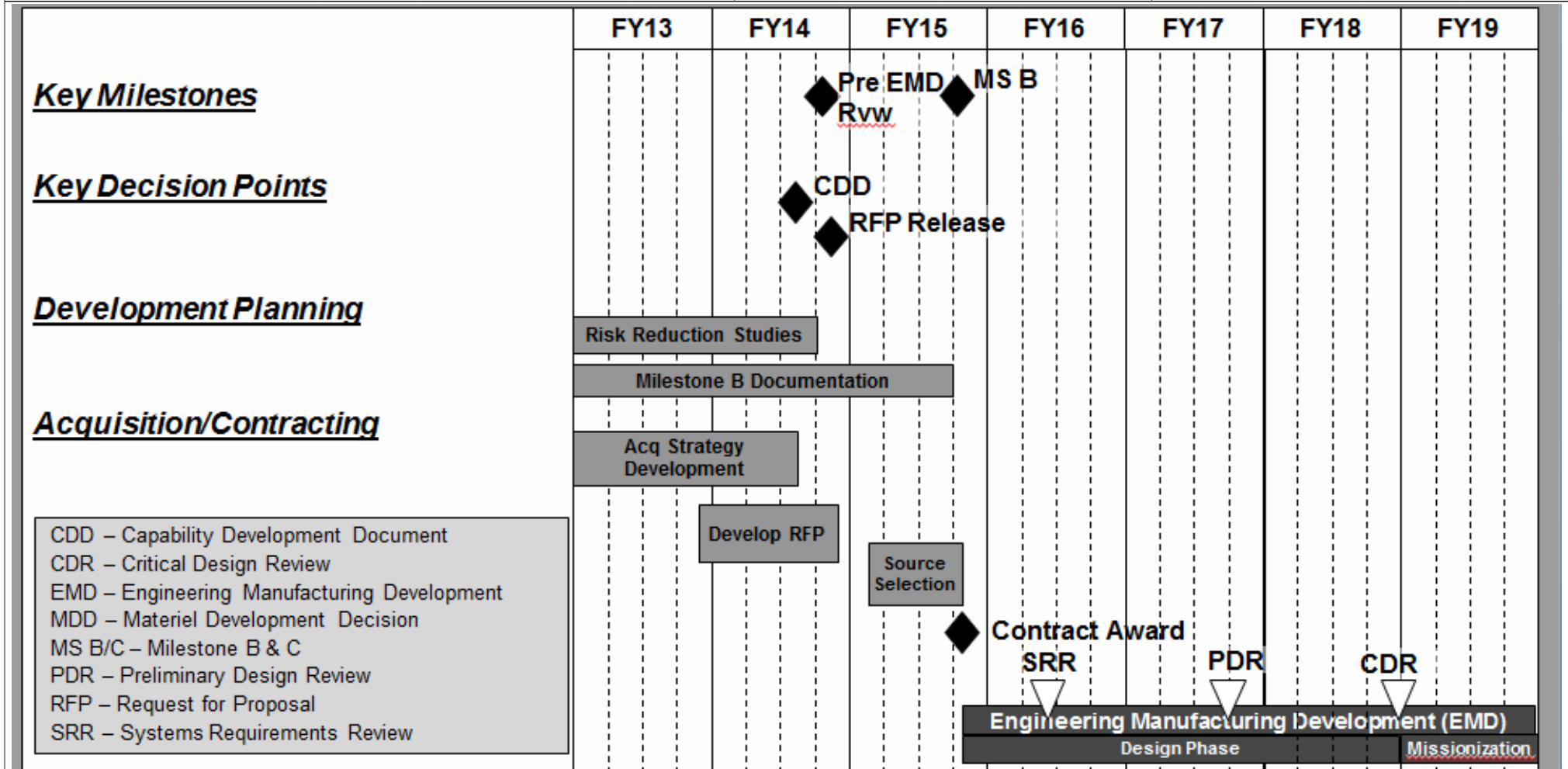
**Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force**

**Date:** March 2014

**Appropriation/Budget Activity**  
3600 / 7

**R-1 Program Element (Number/Name)**  
PE 0401319F / *Presidential Aircraft Replacement (PAR)*

**Project (Number/Name)**  
655250 / *Presidential Aircraft Recapitalization (PAR)*



**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2015 Air Force			<b>Date:</b> March 2014
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0401319F / <i>Presidential Aircraft Replacement (PAR)</i>	<b>Project (Number/Name)</b> 655250 / <i>Presidential Aircraft Recapitalization (PAR)</i>	

**Schedule Details**

<b>Events</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
Source Selection	1	2015	4	2015
Milestone B	4	2015	4	2015
Design Contract Award	4	2015	4	2015
Engineering/Design	4	2015	4	2019
SRR	2	2016	2	2016
PDR	3	2017	3	2017
CDR	4	2018	4	2018