

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305146F I Defense Joint Counterintelligence Activities							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	0.010	0.360	-	0.360	0.363	0.365	0.372	0.379	Continuing	Continuing
671931: TECH SURVEIL COUNTER MEAS EQPT	-	-	0.010	0.360	-	0.360	0.363	0.365	0.372	0.379	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note												
TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM): TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM): The requested funds will be used for the development of future technologies capable of thwarting advanced, hostile force technical capabilities. They will be developed to provide secure environments safe locations, austere mission planning locations, theater commander centers, and collection of information for counterthreat operations in support of DoD and AF requirements.												
A. Mission Description and Budget Item Justification												
TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM): The requested funds will be used for the development of future technologies capable of thwarting advanced, hostile force technical capabilities. They will be developed to provide secure environments safe locations, austere mission planning locations, theater commander centers, and collection of information for counterthreat operations in support of DoD and AF requirements.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				0.342	0.330	0.365	-	0.365				
Current President's Budget				-	0.010	0.360	-	0.360				
Total Adjustments				-0.342	-0.320	-0.005	-	-0.005				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-0.342	-0.320							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Other Adjustments				-	-	-0.005	-	-0.005				
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Title: Defense Joint Counterintelligence Program										-	0.010	0.360

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<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>		<b>R-1 Program Element (Number/Name)</b> PE 0305146F / <i>Defense Joint Counterintelligence Activities</i>	
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2013</b>	<b>FY 2014</b>
<p><b>Description:</b> TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM): TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM): The requested funds will be used for the development of future technologies capable of thwarting advanced, hostile force technical capabilities. They will be developed to provide secure environments safe locations, austere mission planning locations, theater commander centers, and collection of information for counterthreat operations in support of DoD and AF requirements.</p> <p><b>FY 2013 Accomplishments:</b> FY13 funds were excess to need.</p> <p><b>FY 2014 Plans:</b> FY14 dollars will be used for continued research and development of advanced systems to provide support to counterthreat operations in Afghanistan and other austere and contingency areas as needed.</p> <p><b>FY 2015 Plans:</b> FY15 dollars will be used for continued research and development of advanced systems to provide support to counterthreat operations and other austere and contingency areas as needed.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>		-	0.010
<b>D. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>Remarks</b>			
<b>E. Acquisition Strategy</b>			
Contracts will be awarded based on full and open competition.			
<b>F. Performance Metrics</b>			
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.			