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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305103F I Cyber Security Initiative							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	1.900	2.048	-	-	-	-	-	-	-	Continuing	Continuing
671931: TECH SURVEIL COUNTER MEAS EQPT	-	1.900	2.048	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The DoD Cyber Crime Center (DC3) was created as a DoD Center of Excellence to efficiently organize, equip, train, and employ scarce resources to more effectively address the proliferation of computer crimes affecting the DoD. DC3 has a digital forensics laboratory, training program, institute, and National Cyber Investigative Joint Task Force Analytical Group. To enable its operations, through the Defense Cyber Crime Institute (DCCI), DC3 will remain on the leading edge of computer technologies and techniques through research, development, testing and evaluation applied to digital evidence processing and computer forensic analysis; and by conducting liaison and by partnering with governmental, university, and private industry computer security officials. DC3 will develop imaging tools, steganalysis and stegextraction tools, and password over-ride tools. These software tools will enable DC3 to increase the probability of data recovery that would otherwise remain undetected. The Intrusions/Intruders Signature Program (IISP) provides for the R&D of products and technologies that detect trace and profile hostile cyber adversaries. This capability provides network monitoring and the framework for sharing and automating reverse engineering techniques. Computer Incident Batch Oriented Recursive Examination (CIBORE) is used to aid the counterintelligence and law enforcement communities to respond to computer intrusions. It is also a data reduction tool that takes a large volume of data, identifies the known ?good? and ?bad? files and eliminates them from consideration, leaving several GBs of files as candidate malicious code files.

Program ends in FY14 as funds are required to support higher Air Force priorities.

This program is in Budget Activity 7, Operational System Development, these budget activities includes development efforts to upgrade systems currently fielded or has received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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B. Program Change Summary (\$ in Millions)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget		2.055	2.048	2.049	-	2.049
Current President's Budget		1.900	2.048	-	-	-
Total Adjustments		-0.155	-	-2.049	-	-2.049
• Congressional General Reductions		-0.003	-			
• Congressional Directed Reductions		-	-			
• Congressional Rescissions		-	-			
• Congressional Adds		-	-			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-	-			
• SBIR/STTR Transfer		-0.062	-			
• Other Adjustments		-0.090	-	-2.049	-	-2.049
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2013	FY 2014	FY 2015
Title: Digital Forensic Tools				1.900	2.048	-
Description: Develops technologies used to aid the counterintelligence and law enforcement communities in detecting, tracing, profiling, and responding to computer intrusions due to continuously evolving tactics, techniques, and procedures. Tools are uniquely suited for consideration of both civilian generics and military specific purposes. These software tools will enable the LE/CI community to increase the probability of data recovery that would otherwise remain undetected. The On-Scene Triage Tool (OTT) provides special agents with the ability to obtain information immediately from a live computer at a crime scene in order to determine media relevancy to an investigation. The TrueCrypt Detect tool is a special purpose tool for 1st responders to rapidly search thousands of files from suspected media embedded in MP4 or MOV videos using the program TCSteg.						
FY 2013 Accomplishments: Developed Version 2.0 for both On-Scene Triage and Truecrypt Detect tool. Provided program support and infrastructure operations costs to include hardware/software, general supplies, and equipment.						
FY 2014 Plans: Continue development and testing of Version 2.0 for both On-Scene Triage and Truecrypt Detect tools for LE/CI communities and NMEC.						
FY 2015 Plans: No FY15 funding requested.						
Accomplishments/Planned Programs Subtotals				1.900	2.048	-

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D. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
E. Acquisition Strategy All contracts will be awarded based on full and open competition, and tools will be evaluated based on customer input for necessary modifications which will be addressed in updated contract requirements.		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force		Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305103F / <i>Cyber Security Initiative</i>	Project (Number/Name) 671931 / <i>TECH SURVEIL COUNTER MEAS EQPT</i>

Cyber Tools

(Aid Law Enforcement/Counterintelligence agencies to detect, trace, profile, and respond to computer intrusions)

