Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force

Date: March 2014

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

PE 0207581F I Joint Surveillance/Target Attack Radar System (JSTARS)

Operational Systems Development

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	23.566	23.148	-	-	-	0.001	-	-	-	Continuing	Continuing
670003: JSTARS	-	23.566	23.148	-	-	-	0.001	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

[#] The FY 2015 OCO Request will be submitted at a later date.

Note

In FY 2015, Project 670003, JSTARS efforts were transferred to PE 0307581F, NextGen JSTARS, Project 650003, JSTARS Recapitalization, in order to consolidate efforts and continue development of the JSTARs Recap.

A. Mission Description and Budget Item Justification

With the AF decision to begin the Joint Surveillance Target Attack Radar System (JSTARS) Recapitalization Program in FY15, and inclusion of funding for the program included in the FY15 President's Budget, no Modernization funds were requested for the legacy E-8C JSTARS program in FY 2015 and beyond.

The JSTARS is the world's premier airborne ground surveillance platform, meeting joint combat capability requirements. The 707-based E-8C JSTARS aircraft provides all-weather radar-derived Command and Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) and targeting information on moving and stationary ground/surface targets to include dismounts, slow moving rotary and fixed wing aircraft, and rotating antennas. JSTARS provides target information for matching direct attack aircraft, standoff weapons, and ground-based attack assets against selected targets. It can be cued by other intelligence, surveillance, and reconnaissance (ISR) and target acquisition systems. This capability enables air and ground regional/geographic commanders to effectively make and execute battlefield decisions at the component commander's level to battlefield forces. It contributes to predictive battle space awareness.

This program element enhances the warfighter's ability to achieve the joint vision of combat operations. It develops advanced battle management aids and information fusion technologies to enable rapid decisions in tracking and killing time-critical targets. Concept exploration, program definition/risk reduction efforts, and studies support continuous improvements in C2ISR, network centric operational capabilities, and interoperability with joint service, allied, and coalition systems.

This program element currently comprises one development program, JSTARS Modernization, and the supporting Test and Infrastructure. Development efforts for the Prime Mission Equipment-Diminishing Manufacturing Sources (PME-DMS) and Communications and Networking Upgrades (CNU) developmental programs were completed in FY 2013.

Activities also include studies and analyses to support both current program planning and execution as well as support to Urgent Operational Needs (UONs).

I. JSTARS Modernization:

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The JSTARS modernization program consists of multiple efforts to develop and integrate platform wide system improvements.

Additional Modernization efforts could include interoperability with manned and unmanned platforms; space data links; advanced Battle-Management Command and Control (BMC2) concepts; 8.33/25 kHz VHF Radio with Single Channel Ground and Airborne Radio System (SINCGARS) voice and data communication; ISR Constellation; Air Moving Target Indicator (AMTI); Advanced Radar Modes (ARM); Aided Target Recognition (ATR); Synthetic Aperture Radar (SAR)/Enhanced Synthetic Aperture Radar (ESAR); Network Centric Collaborative Targeting (NCCT); Multi-Agency Communication Capability (MACC); CENTRIX; Public Key Infrastructure (PKI); and Beyond-Line-of-Sight (BLOS) Network Architecture Upgrades (BNAU).

Training and support systems upgrade efforts include, but are not limited to: Weapon Systems Training (WST); Navigator Training System (NTS); and Mission Crew Trainers to include a Mission Maintenance Trainer (MMT), Prime Mission Equipment-Maintenance Training Device (PME-MTD) and the Mission System Trainer (MST).

II. Test and Infrastructure:

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The test infrastructure includes the JSTARS Extended Test Support (JETS), JSTARS Test Force (JTF), and C2 Enterprise Integration Facility (CEIF). All JSTARS efforts rely on the components of this test infrastructure to carry out RDT&E activities. The infrastructure includes a T-3 test aircraft, laboratories, support facilities, protection level (PL-2) security, Information Assurance (IA), and range support. All of the developmental programs have been completed. The Joint STARS test infrastructure continues to provide retrofit support to production programs and Urgent Operational Needs (UONs) as required. In FY 2014, the program began the transfer of test infrastructure assets to Robins AFB.

This program is in Budget Activity 7, Operational System Development. This budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	24.241	13.248	26.966	-	26.966
Current President's Budget	23.566	23.148	-	-	-
Total Adjustments	-0.675	9.900	-26.966	-	-26.966
 Congressional General Reductions 	-0.032	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	9.900			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-0.643	-			
Other Adjustments	-	-	-26.966	-	-26.966

PE 0207581F: Joint Surveillance/Target Attack Radar System (JST...

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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force	Date: March 2014							
	h, Development, Test & Evaluation, Air Force I BA 7: PE 0207581F I Joint Surveillance/Target Attack Radar System (JSTARS)							
Change Summary Explanation FY 2014: Congressional Appropriation Conference increase to retain T-3. FY 2015: E-8C investment not funded in FY15 and beyond with decision to	fund JSTARS Recapitalization							
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015				
Title: JSTARS Modernization		0.720	9.148	-				
Description: Multiple efforts to develop and integrate system improvements, platform	orm wide.							
FY 2013 Accomplishments: Completed JSRM radar receiver flight demo,completed Avionics DMS (Av-DMS) st integration and test, and continued Flight Viability Board (FVB) mitigation and Spiral								
FY 2014 Plans: Issue a final report on JSRM. Complete CENTRIX activities on Phase I Tech Refre activities.	esh. Support JSTARS Recap risk reduction							
FY 2015 Plans: N/A								
Title: Test and Infrastructure		22.846	14.000	-				
Description: Support test and infrastructure efforts including but not limited to Join reduction studies, information assurance, range support, PL-2 security, T-3 aircraft								
FY 2013 Accomplishments: The Joint Test Force supported completion of the JSRM and PME DMS flight test p in the Enterprise Challenge exercises and participated in the BNAU and Multi-Ager tests. The test labs supported the CNU retrofit program. Supported activities which new and developing capabilities.	ncy Communications Capability (MACC) flight							
FY 2014 Plans: The Joint Test Force and test labs support the CNU, PME DMS retrofit, and UONs evaluation of the IR7 software release. The Congressional Appropriation Conference the T-3 test aircraft.								
FY 2015 Plans: N/A								
Acc	complishments/Planned Programs Subtotals	23.566	23.148	-				

PE 0207581F: Joint Surveillance/Target Attack Radar System (JST...

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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force

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Operational Systems Development

D. Other Program Funding Summary (\$ in Millions)

			FY 2015	FY 2015	FY 2015					Cost To	
Line Item	FY 2013	FY 2014	Base	OCO	<u>Total</u>	FY 2016	FY 2017	FY 2018	FY 2019	Complete	Total Cost
APAF: BA05: Line	48.811	48.078	-	-	-	-	-	-	-	Continuing	Continuing

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Remarks

E. Acquisition Strategy

Most major programs will be sole source to Northrop Grumman Corp. in Melbourne, Florida and Norwalk, Connecticut. Trainer programs are sole source to Rockwell Collins in Sterling, Virginia.

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-4. RDT&E Schedule Profile: PB 2015 Air Force Date: March 2014

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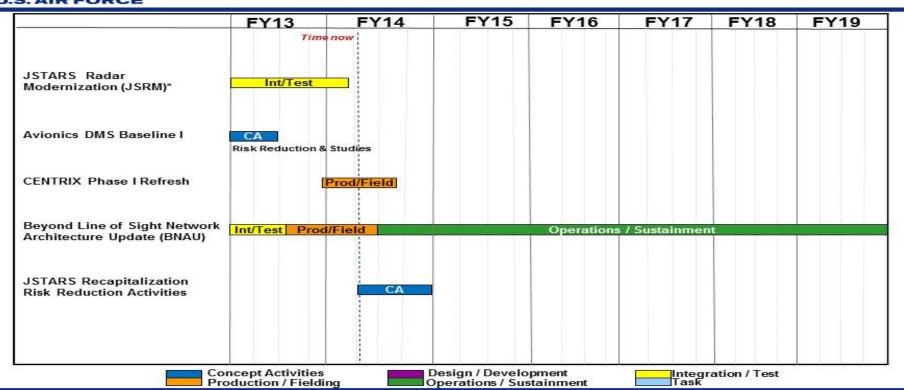
3600 / 7

R-1 Program Element (Number/Name) PE 0207581F I Joint Surveillance/Target Attack Radar System (JSTARS)

Project (Number/Name) 670003 / JSTARS



JSTARS Modernization **Program Schedule**



*Demonstrations - no follow-on production

As of: 11 Feb 14