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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0201184F / <i>Counter Narcotics Technology Program Office</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	1.540	-	-	-	-	-	-	-	-	Continuing	Continuing
641403: <i>Counter Narcotics Technology Program Office</i>	-	1.540	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Mission Description not provided.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	1.540	-	-	-	-
Total Adjustments	1.540	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.540	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-	-	-

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Title: Counter Narcotics Technology Program Office (CNTPO)	1.540	-	-
Description: Funding to support efforts of the CNTPO program office.			
FY 2013 Accomplishments: Funding to support efforts of the CNTPO program office.			
Accomplishments/Planned Programs Subtotals	1.540	-	-

D. Other Program Funding Summary (\$ in Millions)

N/A

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D. Other Program Funding Summary (\$ in Millions)

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.