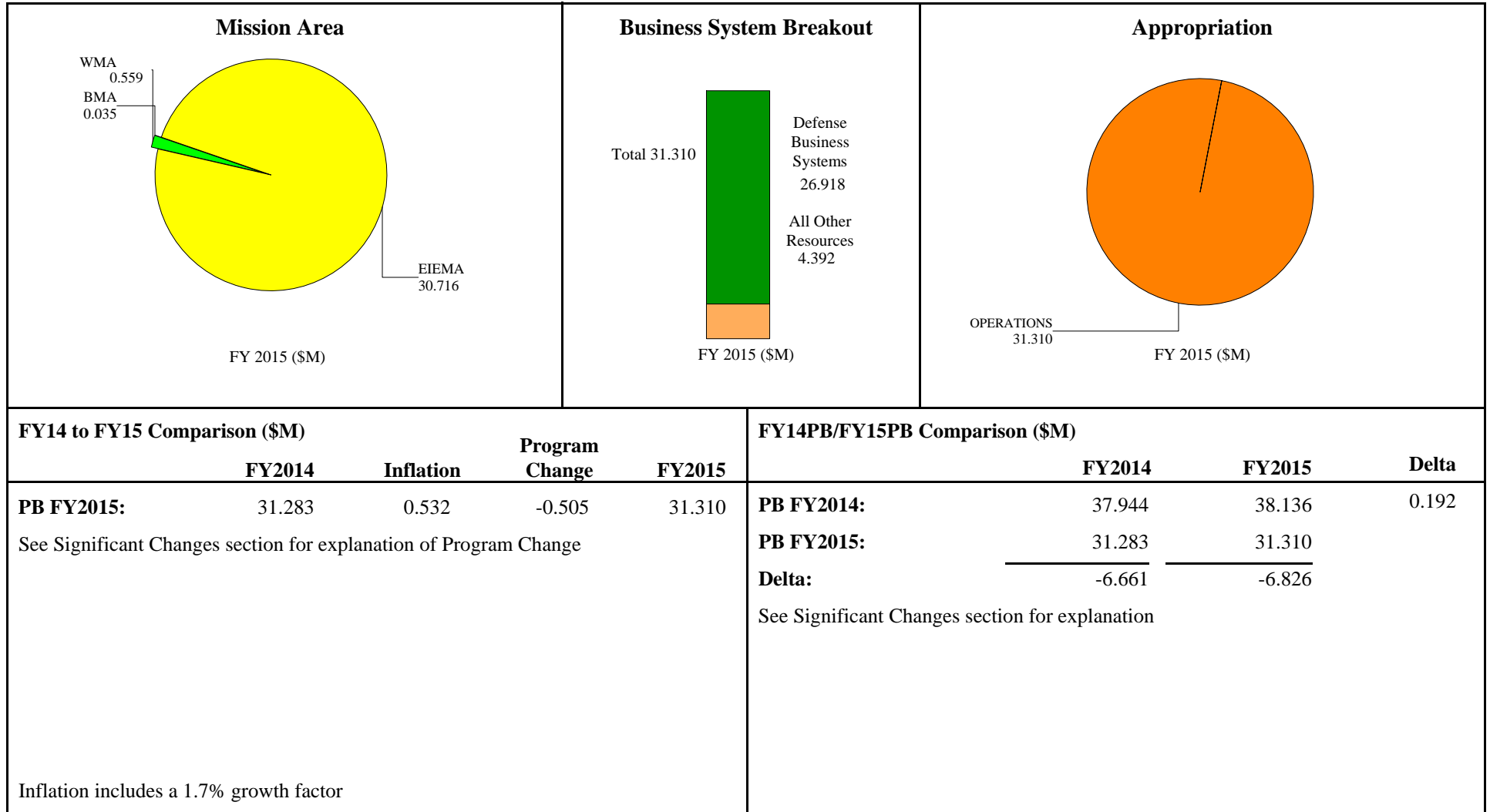


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**Executive Summary**

The Office of Inspector General (OIG) Information Technology program provide, protect, and sustain the information and communication systems used by the agency to conduct audits, criminal investigations, and inspections. This promotes the integrity, accountability, and improvement of Department of Defense program operations that support the Department's mission and serve the public interest.

**Significant Changes** (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

**OPERATIONS**

**Horizontal Change** (Delta -505)

The flat top line will require efficiency savings in order to compensate for projected inflation.

**Vertical Change** (Delta -6,826)

Revised estimate based on FY13 actual execution which was negatively impacted through sequestration.

**Defense Business Systems**

All business systems and programs were entered into Defense Information Technology Portfolio Repository (DITPR).

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**Information Assurance Activities**

The Office of Inspector General (OIG) continues to implement a comprehensive system for identifying and preventing threats to protect the OIG network from intrusions, malicious software (malware), inappropriate use, and data loss. Standardized local networks exist in all OIG field activities and headquarters. The Information Assurance (IA) team continues to monitor and comply with the DoD certification and accreditation process, vulnerability scanning, and threat remediation. The IA and network security teams will continue to be proactive in protecting the OIG network in FY15 through the implementation of systems such as; secure email scanning, wireless defense systems, and network access controls systems.

**Major Accomplishments**

The Office of Inspector General (OIG) continues to implement integrated, net-centric information processing and communication networks that provide data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ OIG field activities. The OIG Wide Area Network (WAN), providing connectivity between headquarters and field activities, is designed, equipped, protected, and maintained to reduce downtime, increase throughput, and maximize the collection, processing, analysis, dissemination, and retrieval of information needed to accomplish the agency's mission.

In FY 2013:

- Coordinated with the United States Army Information Technology Agency (USAITA) and Enterprise Information Technology Support Directorate (EITSD) to establish Continuity of Operations (COOP) for IT services, leveraging the Defense Continuity Integrated Network (DCIN). Both NIPRNet and SIPRNet data and server systems have been synchronized with the COOP site, and fully tested to support OIG mission requirements.
- Continued the implementation of the Information Systems Directorate (ISD) Transformation Initiative. This initiative involved identifying OIG Component business processes and the development of process improvements in an effort to increase efficiency and ensure an enterprise-wide approach to providing enhanced technical capabilities.
- Implemented Phase 2 of the Case Reporting and Information Management System, which is currently providing the Defense Criminal Investigative Service with enhanced case tracking capabilities.
- Replaced the legacy Hotline and Administrative Investigation applications. The applications improve oversight capabilities for the Office of Inspector General.

**Major Planned Activities**

FY 2014 - FY 2015

- Refresh the JWICS platform for the Office of Inspector General (OIG). The replacement will include new workstations, servers, and storage hardware.
- Install and implement wireless intrusion detection to all field sites.
- Lifecycle replacement of routers in field site locations.
- Implement an application to improve the internal management of Audits.
- Consolidate servers on NIPR to reduce the cost of operations and maintenance for the OIG.

**IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities**

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**Consolidate Security Infrastructure (NS1)**

DoD IG has no immediate or ongoing implementation activities in this area.

**Implement Cross-Domain Solution as an Enterprise Service (NS3)**

DoD IG has no immediate or ongoing implementation activities in this area.

**Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)**

DoD IG has no immediate or ongoing implementation activities in this area. However, we are evaluating what, if any, role the OIG will plan in this effort.

**Data Center and Server Consolidation (CS1)**

DoD IG has no immediate or ongoing implementation activities in this area.

**Enterprise Messaging and Collaboration (including email) (ADS1)**

DoD IG has no immediate or ongoing implementation activities in this area.

**Identity and Access Management (idAM) Services (ADS2)**

DoD IG has no immediate or ongoing implementation activities in this area.

**Consolidate Software Purchasing (BP1)**

DoD IG has no immediate or ongoing implementation activities in this area.

**Consolidate Hardware Purchasing (BP2)**

DoD IG has no immediate or ongoing implementation activities in this area.

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

	----- Dollars in Thousands -----		
	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
<b>RESOURCE SUMMARY:</b>	\$31,278	\$31,283	\$31,310

**007-000000254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	3,776	4,018	4,018
<b>Investment Resource Summary:</b>			3,776	4,018	4,018

**007-000001816 - OIG IT Support (OIGITS)**

Non-Major

DoD Segment: DoD IT Infrastructure

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	24,316	24,748	25,698
Office of the IG	BA 03 PROCUREMENT	OFFICE OF THE INSPECTOR GENERAL	1,000	1,000	1,000
<b>Investment Resource Summary:</b>			25,316	25,748	26,698

**007-000002045 - VIDEO TELECONFERENCING (VTC)**

Non-Major

DoD Segment: Battlespace Networks

**Operations**

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	351	374	374
<b>Investment Resource Summary:</b>			351	374	374

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**007-000003801 - Case Reporting and Information Management System (CRIMS)**

Non-Major

DoD Segment: Protection

**Operations**

<b>Operations</b>			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	335	1,108	185
Office of the IG	BA 02 RDT&E	OFFICE OF THE INSPECTOR GENERAL	1,500	0	0
<b>Investment Resource Summary:</b>			1,835	1,108	185

**007-000006312 - DEFENSE TRAVEL SYSTEM (DTS)**

Major

DoD Segment: Human Resource Management

**Operations**

Operations			----- Dollars in Thousands -----		
Appropriation	Budget Activity	Budget Line Item	FY2013	FY2014	FY2015
Office of the IG	BA 01 OPERATION & MAINTENANCE	OFFICE OF THE INSPECTOR GENERAL	0	35	35
Investment Resource Summary:			0	35	35