DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2015
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MARCH 2014

Supporting Investment Exhibits
Navy and Marine Corps Procurement
P-5A and P-21 Exhibits

INTENTIONALLY
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Aircraft Procurement, Navy

(APN)

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Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2012	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Nov 2011	Nov 2013	12	28,275.833	Y		
1.1.1) Airframe/CFE(†)		2013	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Nov 2012	Sep 2014	12	33,388.833	Y		
1.1.1) Airframe/CFE(†)		2014 (10)	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Mar 2014	Apr 2016	21	46,140.905	Y		
1.1.4) Engines/Eng Acc(†)		2012	General Electric, Co. / Lynn, MA	SS / FFP	NAVAIR	Sep 2012	Jun 2013	24	3,652.958	N		
1.1.4) Engines/Eng Acc(†)		2013 (11)	General Electric, Co. / Lynn, MA	SS / FFP	NAVAIR	Dec 2012	May 2014	30	4,225.033	N		
1.1.4) Engines/Eng Acc(†)		2014	General Electric, Co. / Lynn, MA	SS / FFP	NAVAIR	Jun 2014	Aug 2015	42	4,324.738	N		

(†) indicates the presence of a P-21

Footnotes:

(10) Breaks in deliveries are accomodated by the EA-18G Foreign Military Sales (FMS)/Royal Australian Air Force (RAAF) production deliveries. The Department of the Navy received 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION. The 3 EA-18G (Lot 37A) Airframes are expected to be delivered by November 2016.

(11) FY13 funds will be used to procure the six (6) engines and engines accessories for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement. The six (6) engines for the 3 EA-18G aircrafts are expected to be delivered by July 2016.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 90																														
	1	2012	NAVY	12	-	12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	1	2013	NAVY	12	-	12														-	-	-	-	-	-	-	-	-	-	12
	1	2014	NAVY	21 [12]	-	21																								21
1.1.4) Engines/Eng Acc [4]																														
Prior Years Deliveries: 180																														
	2	2012	NAVY	24	-	24												-	-	-	-	-	-	-	-	-	2	2	2	2	16
	2	2013	NAVY	30 [13]	-	30															-	-	-	-	-	-	-	-	-	30
	2	2014	NAVY	42	-	42																								42
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015												
										Calendar Year 2014														Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																															
Prior Years Deliveries: 90																															
	1	2012	NAVY	12	-	12	-	1	1	1	2	1	2	1	1	1	1														-
	1	2013	NAVY	12	-	12	-	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2	2	2							-
	1	2014	NAVY	21 [12]	-	21						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
1.1.4) Engines/Eng Acc [4]																															
Prior Years Deliveries: 180																															
	2	2012	NAVY	24	8	16	2	2	2	2	2	2	2	2																	-
	2	2013	NAVY	30 [13]	-	30	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2							6
	2	2014	NAVY	42	-	42									-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	36
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 90																														
	1	2012	NAVY	12	12	-																								-
	1	2013	NAVY	12	12	-																								-
	1	2014	NAVY	21 [12]	-	21	-	-	-	-	-	-	3	3	3	3	3	3	3											-
1.1.4) Engines/Eng Acc [4]																														
Prior Years Deliveries: 180																														
	2	2012	NAVY	24	24	-																								-
	2	2013	NAVY	30 [13]	24	6																								6
	2	2014	NAVY	42	6	36	4	4	4	4	4	4	4	4	4	6														-6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0143 / EA-18G	**Item Number / Title [DODIC]:** 1 / EA-18G

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing Co. - St. Louis, MO	24.00	48.00	72.00	-	-	33	33	-	2	20	22
2	General Electric, Co. - Lynn, MA	84.00	120.00	144.00	-	-	27	27	-	5	24	29

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(12) Breaks in deliveries are accomodated by the EA-18G Foreign Military Sales (FMS)/Royal Australian Air Force (RAAF) production deliveries. The Department of the Navy received 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION. The 3 EA-18G (Lot 37A) Airframes are expected to be delivered by November 2016.

(13) FY13 funds will be used to procure the six (6) engines and engines accessories for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement. The six (6) engines for the 3 EA-18G aircrafts are expected to be delivered by July 2016.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0145 / FA-18E/F	Item Number / Title [DODIC]: 1 / 0145 F/A-18 E/F MYP

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2011	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Dec 2010	Jan 2013	31	36,913.452	Y		
1.1.1) Airframe/CFE(†)		2012	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Nov 2011	Nov 2013	28	37,650.014	Y		
1.1.1) Airframe/CFE(†)		2013	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Nov 2012	Sep 2014	37	34,827.082	Y		
1.1.4) Engines/Eng Acc(†)		2011	General Electric Co. / Lynn, MA	SS / FFP	NAVAIR	Mar 2011	Mar 2013	62	3,850.570	Y		
1.1.4) Engines/Eng Acc(†)		2012	General Electric Co. / Lynn, MA	SS / FFP	NAVAIR	Sep 2012	Jun 2013	56	3,997.434	Y		
1.1.4) Engines/Eng Acc(†)		2013	General Electric Co. / Lynn, MA	SS / FFP	NAVAIR	Nov 2012	May 2014	74	4,443.885	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / FA-18E/F	**Item Number / Title [DODIC]:** 1 / 0145 F/A-18 E/F MYP

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 467																														
	1	2011	NAVY	31 (4)	-	31			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31
	1	2012	NAVY	28 (5)	-	28															-	-	-	-	-	-	-	-	-	-	28
	1	2013	NAVY	37 (6)	-	37																									37
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 934																														
	2	2011	NAVY	62	-	62						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
	2	2012	NAVY	56	-	56																								-	56
	2	2013	NAVY	74	-	74																									74
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0145 / FA-18E/F	Item Number / Title [DODIC]: 1 / 0145 F/A-18 E/F MYP

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 467																														
	1	2011	NAVY	31 (4)	-	31	-	-	-	3	1	2	3	2	3	3	2	3	3	3	3										-
	1	2012	NAVY	28 (5)	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	2	2	3	3	3	3	3	3		-
	1	2013	NAVY	37 (6)	-	37		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	36
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 934																														
	2	2011	NAVY	62	-	62	-	-	-	-	-	7	6	6	6	6	6	6	6	6	7										-
	2	2012	NAVY	56	-	56	-	-	-	-	-	-	-	-	2	5	5	5	5	5	5	5	5	5	6	3					-
	2	2013	NAVY	74	-	74		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	6	5	5	6	47
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0145 / FA-18E/F	Item Number / Title [DODIC]: 1 / 0145 F/A-18 E/F MYP

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 467																														
	1	2011	NAVY	31 (4)	31	-																								-
	1	2012	NAVY	28 (5)	28	-																								-
	1	2013	NAVY	37 (6)	1	36	1	2	1	2	3	3	3	3	3	2	2	3	3	3	2										-
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 934																														
	2	2011	NAVY	62	62	-																								-
	2	2012	NAVY	56	56	-																								-
	2	2013	NAVY	74	27	47	6	6	6	4	1	2	6	6	5	5														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / FA-18E/F	**Item Number / Title [DODIC]:** 1 / 0145 F/A-18 E/F MYP

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing Co. - St. Louis, MO	24.00	48.00	72.00	-	-	33	33	-	2	20	22
2	General Electric Co. - Lynn, MA	84.00	120.00	144.00	-	-	27	27	-	5	24	29

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) FY11 Aircraft deliveries: 22 F/A-18E and 9 F/A-18F.

(5) FY12 Aircraft deliveries: 22 F/A-18E and 6 F/A-18F.

(6) FY13 Aircraft deliveries: 23 F/A-18E, 3 F/A-18F and 11 Congressional Add F/A-18E extended delivery cycle.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0147 / Joint Strike Fighter CV	Item Number / Title [DODIC]: 1 / Joint Strike Fighter-CV

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2011 (3)	LOCKHEED MARTIN (4) / FT WORTH	SS / FPIF	NAVAIR	Aug 2011	Oct 2013	7	123,111.000	Y		May 2010
1.1.1) Airframe/CFE(†)		2012	LOCKHEED MARTIN (4) / FT WORTH	SS / FPIF	NAVAIR	Sep 2013	Jun 2014	7	108,602.286	Y		Apr 2012
1.1.1) Airframe/CFE(†)		2013	LOCKHEED MARTIN (4) / FT WORTH	SS / FPIF	NAVAIR	Sep 2013	Jun 2015	4	93,472.500	Y		Apr 2012
1.1.1) Airframe/CFE(†)		2014	LOCKHEED MARTIN (4) / FT WORTH	SS / FPIF	NAVAIR	Mar 2014	Mar 2016	4	93,427.500	Y		Jan 2013
1.1.1) Airframe/CFE(†)		2015	LOCKHEED MARTIN (4) / FT WORTH	SS / FPIF	NAVAIR	Mar 2015	Apr 2017	2	98,729.000	Y		Jan 2014
1.1.4) Engines/Eng Acc(†)		2012 (5)	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	Oct 2013	Oct 2013	7	13,785.429	Y		Oct 2011
1.1.4) Engines/Eng Acc(†)		2013	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	Mar 2014	Oct 2014	4	13,749.750	Y		Jun 2012
1.1.4) Engines/Eng Acc(†)		2014	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	Mar 2014	Jul 2015	4	13,954.500	Y		Mar 2013
1.1.4) Engines/Eng Acc(†)		2015	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	May 2015	Aug 2016	2	13,822.000	Y		Mar 2014

(†) indicates the presence of a P-21

Footnotes:

(3) Award date is based on UCA award and not contract definitization after negotiations.

(4) Max Capacity only applies through FY14. Additional capacity will be added each year to meet production requirements. A more accurate MSR is calculated on a yearly basis due to the overall production schedule for all variants delivered.

(5) (1) Engine delivery is 1 per aircraft. (2) FY 10 and prior costs are for both CV & STOVL variants combined. (3) FY 11 and beyond costs are for CV variant of JSF

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0147 / Joint Strike Fighter CV	Item Number / Title [DODIC]: 1 / Joint Strike Fighter-CV

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [(1)]																														
Prior Years Deliveries: 33																														
	1	2011	NAVY	7	-	7											-	-	-	-	-	-	-	-	-	-	-	-	-	7
	1	2012	NAVY	7	-	7																								7
	1	2013	NAVY	4	-	4																								4
	1	2014	NAVY	4	-	4																								4
	1	2015	NAVY	2	-	2																								2
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 40																														
	2	2012	NAVY	7	-	7																								7
	2	2013	NAVY	4	-	4																								4
	2	2014	NAVY	4	-	4																								4
	2	2015	NAVY	2	-	2																								2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0147 / Joint Strike Fighter CV	Item Number / Title [DODIC]: 1 / Joint Strike Fighter-CV

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [(1)]																														
Prior Years Deliveries: 33																														
	1	2011	NAVY	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2	-	1	1	1	1				-
	1	2012	NAVY	7	-	7												-	-	-	-	-	-	-	-	-	1	1	-	1	4
	1	2013	NAVY	4	-	4												-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2014	NAVY	4	-	4																		-	-	-	-	-	-	-	4
	1	2015	NAVY	2	-	2																									2
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 40																														
	2	2012	NAVY	7	-	7													1	1	-	1	-	1	1	1	1				-
	2	2013	NAVY	4	-	4																		-	-	-	-	-	-	-	4
	2	2014	NAVY	4	-	4																		-	-	-	-	-	-	-	4
	2	2015	NAVY	2	-	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0147 / Joint Strike Fighter CV	Item Number / Title [DODIC]: 1 / Joint Strike Fighter-CV

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [(1)]																														
Prior Years Deliveries: 33																														
	1	2011	NAVY	7	7	-																								-
	1	2012	NAVY	7	3	4	-	1	1	-	2																			-
	1	2013	NAVY	4	-	4	-	-	-	-	-	-	-	-	1	-	-	1	-	1	-	1									-
	1	2014	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1
	1	2015	NAVY	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 40																														
	2	2012	NAVY	7	7	-																								-
	2	2013	NAVY	4	-	4	1	-	1	1	-	1																		-
	2	2014	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1								-
	2	2015	NAVY	2	-	2								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0147 / Joint Strike Fighter CV	Item Number / Title [DODIC]: 1 / Joint Strike Fighter-CV

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017																Calendar Year 2018								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [(1)]																														
Prior Years Deliveries: 33																														
	1	2011	NAVY	7	7	-																								-
	1	2012	NAVY	7	7	-																								-
	1	2013	NAVY	4	4	-																								-
	1	2014	NAVY	4	3	1	1																							-
	1	2015	NAVY	2	-	2	-	-	-	-	-	-	1	-	-	-	1														-
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 40																														
	2	2012	NAVY	7	7	-																								-
	2	2013	NAVY	4	4	-																								-
	2	2014	NAVY	4	4	-																								-
	2	2015	NAVY	2	1	1	-	-	1																					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0147 / Joint Strike Fighter CV	**Item Number / Title [DODIC]:** 1 / Joint Strike Fighter-CV

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	LOCKHEED MARTIN (4) - FT WORTH	18.00	36.00	48.00	8	6	22	28	-	6	21	27
2	UNITED TECH, PRATT & WHITNEY - EAST HARTFORD, CT	18.00	36.00	48.00	8	4	17	21	-	7	12	19

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) Max Capacity only applies through FY14. Additional capacity will be added each year to meet production requirements. A more accurate MSR is calculated on a yearly basis due to the overall production schedule for all variants delivered.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0152 / JSF STOVL	Item Number / Title [DODIC]: 1 / Joint Strike Fighter - STOVL

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2011	LOCKHEED MARTIN (5) / FT WORTH	SS / FPIF	NAVAIR	Aug 2011	Nov 2013	3	100,992.330	Y		May 2010
1.1.1) Airframe/CFE(†)		2012	LOCKHEED MARTIN (5) / FT WORTH	SS / FPIF	NAVAIR	Sep 2013	Jun 2014	6	90,462.500	Y		Apr 2012
1.1.1) Airframe/CFE(†)		2013	LOCKHEED MARTIN (5) / FT WORTH	SS / FPIF	NAVAIR	Sep 2013	Jun 2015	6	87,427.333	Y		Apr 2012
1.1.1) Airframe/CFE(†)		2014	LOCKHEED MARTIN (5) / FT WORTH	SS / FPIF	NAVAIR	Mar 2014	Apr 2016	6	86,201.500	Y		Jan 2013
1.1.1) Airframe/CFE(†)		2015	LOCKHEED MARTIN (5) / FT WORTH	SS / FPIF	NAVAIR	Mar 2015	Jan 2017	6	82,217.167	Y		Jan 2014
1.1.4) Engines/Eng Acc(†)		2012	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	Oct 2013	Oct 2013	6	28,572.667	Y		Oct 2011
1.1.4) Engines/Eng Acc(†)		2013	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	Mar 2014	Oct 2014	6	36,442.833	Y		Jun 2012
1.1.4) Engines/Eng Acc(†)		2014	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	Mar 2014	Aug 2015	6	33,964.333	Y		Mar 2013
1.1.4) Engines/Eng Acc(†)		2015	UNITED TECH, PRATT & WHITNEY / EAST HARTFORD, CT	SS / FPIF	NAVAIR	May 2015	Jun 2016	6	32,562.833	Y		Mar 2014

(†) indicates the presence of a P-21

Footnotes:

(5) Max Capacity only applies through FY14. Additional capacity will be added each year to meet production requirements. A more accurate MSR is calculated on a yearly basis due to the overall production schedule for all variants delivered.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0152 / JSF STOVL	Item Number / Title [DODIC]: 1 / Joint Strike Fighter - STOVL

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011														Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE (1)																														
	1	2011	NAVY	3	-	3											-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2012	NAVY	6	-	6																									6
	1	2013	NAVY	6	-	6																									6
	1	2014	NAVY	6	-	6																									6
	1	2015	NAVY	6	-	6																									6
1.1.4) Engines/Eng Acc (2)																														
Prior Years Deliveries: 3																														
	2	2012	NAVY	6	-	6																									6
	2	2013	NAVY	6	-	6																									6
	2	2014	NAVY	6	-	6																									6
	2	2015	NAVY	6	-	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0152 / JSF STOVL	Item Number / Title [DODIC]: 1 / Joint Strike Fighter - STOVL

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
	1	2011	NAVY	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1								-
	1	2012	NAVY	6	-	6												-	-	-	-	-	-	-	-	-	1	-	1	-	4
	1	2013	NAVY	6	-	6												-	-	-	-	-	-	-	-	-	-	-	-	-	6
	1	2014	NAVY	6	-	6																		-	-	-	-	-	-	-	6
	1	2015	NAVY	6	-	6																									6
1.1.4) Engines/Eng Acc [2]																														
Prior Years Deliveries: 3																														
	2	2012	NAVY	6	-	6													1	-	1	-	1	-	1	1	1				-
	2	2013	NAVY	6	-	6																		-	-	-	-	-	-	-	6
	2	2014	NAVY	6	-	6																		-	-	-	-	-	-	-	6
	2	2015	NAVY	6	-	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0152 / JSF STOVL	Item Number / Title [DODIC]: 1 / Joint Strike Fighter - STOVL

Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016											
							Calendar Year 2015													Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																															
	1	2011	NAVY	3	3	-																									-
	1	2012	NAVY	6	2	4	1	-	1	1	1																				-
	1	2013	NAVY	6	-	6	-	-	-	-	-	-	-	-	1	-	1	1	1	-	1	1									-
	1	2014	NAVY	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	1	2
	1	2015	NAVY	6	-	6						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
1.1.4) Engines/Eng Acc [2]																															
Prior Years Deliveries: 3																															
	2	2012	NAVY	6	6	-																									-
	2	2013	NAVY	6	-	6	2	1	-	1	1	-	1																		-
	2	2014	NAVY	6	-	6	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	1	1	-	1						-
	2	2015	NAVY	6	-	6								-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0152 / JSF STOVL	Item Number / Title [DODIC]: 1 / Joint Strike Fighter - STOVL

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018												
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																															
	1	2011	NAVY	3	3	-																									-
	1	2012	NAVY	6	6	-																									-
	1	2013	NAVY	6	6	-																									-
	1	2014	NAVY	6	4	2	1	-	1																						-
	1	2015	NAVY	6	-	6	-	-	-	1	-	1	-	1	-	1	-	1	-	1												-
1.1.4) Engines/Eng Acc [2]																															
Prior Years Deliveries: 3																															
	2	2012	NAVY	6	6	-																									-
	2	2013	NAVY	6	6	-																									-
	2	2014	NAVY	6	6	-																									-
	2	2015	NAVY	6	2	4	1	-	1	-	1	-	1																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0152 / JSF STOVL	**Item Number / Title [DODIC]:** 1 / Joint Strike Fighter - STOVL

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	LOCKHEED MARTIN [5] - FT WORTH	18.00	36.00	48.00	8	6	22	28	-	6	21	27
2	UNITED TECH, PRATT & WHITNEY - EAST HARTFORD, CT	24.00	36.00	48.00	8	4	17	21	24	8	12	20

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[5] Max Capacity only applies through FY14. Additional capacity will be added each year to meet production requirements. A more accurate MSR is calculated on a yearly basis due to the overall production schedule for all variants delivered.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2008 (3)	Bell Boeing / Amarillo, TX	SS / FPIF	NAVAIR	Feb 2008	Dec 2012	2	65,474.000	Y		Jul 2006
1.1.1) Airframe/CFE(†)		2011 (4)	Bell Boeing / Amarillo, TX	SS / FPIF	NAVAIR	Oct 2010	Jan 2013	30	58,870.633	Y		Jul 2006
1.1.1) Airframe/CFE(†)		2012	Bell Boeing / Amarillo, TX	SS / FPIF	NAVAIR	Nov 2011	Nov 2013	30	60,501.200	Y		Jul 2006
1.1.1) Airframe/CFE(†)		2013	Bell Boeing / Amarillo, TX	SS / FPIF	NAVAIR	Dec 2012	Dec 2014	18	61,718.000	Y		Feb 2011
1.1.1) Airframe/CFE(†)		2014	Bell Boeing / Amarillo, TX	SS / FPIF	NAVAIR	Nov 2013	Nov 2015	19	61,486.053	Y		Feb 2011
1.1.1) Airframe/CFE(†)		2015	Bell Boeing / Amarillo, TX	SS / FPIF	NAVAIR	Dec 2014	Dec 2016	19	64,252.947	Y		Feb 2011
1.1.4) Engines/Eng Acc(†)		2011	Allison Engine Co. (Rolls Royce) / Indianapolis, IN	SS / FFP	NAVAIR	Dec 2010	Apr 2012	60	2,068.033	Y		Jul 2006
1.1.4) Engines/Eng Acc(†)		2012	Allison Engine Co. (Rolls Royce) / Indianapolis, IN	SS / FFP	NAVAIR	Jan 2012	Apr 2013	60	2,156.017	Y		Dec 2010
1.1.4) Engines/Eng Acc(†)		2013	Allison Engine Co. (Rolls Royce) / Indianapolis, IN	SS / FFP	NAVAIR	Jan 2013	Mar 2014	36	2,206.250	Y		Dec 2010
1.1.4) Engines/Eng Acc(†)		2014	Allison Engine Co. (Rolls Royce) / Indianapolis, IN	SS / FFP	NAVAIR	Jan 2014	Mar 2015	38	2,254.132	Y		Dec 2010
1.1.4) Engines/Eng Acc(†)		2015	Allison Engine Co. (Rolls Royce) / Indianapolis, IN	SS / FFP	NAVAIR	Jan 2015	Mar 2016	38	2,308.221	Y		Dec 2010

(†) indicates the presence of a P-21

Footnotes:

(3) FY 2008 included 2 GWOT funded MV-22 aircraft and 5 GWOT funded CV-22 aircraft. The span of delivery of aircraft in production lots with supplemental funded aircraft (i.e. GWOT and OCO) will exceed 12 months due to production capacity and necessity to meet currently scheduled MV-22 and CV-22 deliveries. In addition, the lack of advance procurement funding for supplemental aircraft means there is a 3-year (vice 2-year) production lead time.

(4) FY 2011 included 1 OCO funded CV-22 aircraft with a planned delivery of May 2015.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2008												Fiscal Year 2009											
							Calendar Year 2008																Calendar Year 2009								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2007	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 183																														
	1	2008	NAVY	2 [5]	-	2					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2008	AF (‡)	2	-	2					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	**2008**	**TOTAL**	**4**	**-**	**4**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4**
	1	2011	NAVY	30 [6]	-	30																								30
	1	2011	AF (‡)	5	-	5																								5
	1	**2011**	**TOTAL**	**35**	**-**	**35**																								**35**
	1	2012	NAVY	30	-	30																								30
	1	2012	AF (‡)	5	-	5																								5
	1	**2012**	**TOTAL**	**35**	**-**	**35**																								**35**
	1	2013	NAVY	18 [7]	-	18																								18
	1	2013	AF (‡)	4	-	4																								4
	1	**2013**	**TOTAL**	**22**	**-**	**22**																								**22**
	1	2014	NAVY	19 [8]	-	19																								19
	1	2014	AF (‡)	4	-	4																								4
	1	**2014**	**TOTAL**	**23**	**-**	**23**																								**23**
	1	2015	NAVY	19	-	19																								19
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 370																														
	2	2011	NAVY	60	-	60																								60
	2	2011	AF (‡)	10	-	10																								10
	2	**2011**	**TOTAL**	**70**	**-**	**70**																								**70**
	2	2012	NAVY	60	-	60																								60
	2	2012	AF (‡)	10	-	10																								10
	2	**2012**	**TOTAL**	**70**	**-**	**70**																								**70**
	2	2013	NAVY	36 [9]	-	36																								36
	2	2013	AF (‡)	4	-	4																								4
	2	**2013**	**TOTAL**	**40**	**-**	**40**																								**40**
	2	2014	NAVY	38 [10]	-	38																								38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0164 / V-22 (Medium Lift)	**Item Number / Title [DODIC]:** 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2008												Fiscal Year 2009											
										Calendar Year 2008														Calendar Year 2009										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2007	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	8	-	8																								8
	2	**2014**	**TOTAL**	**46**	**-**	**46**																								**46**
	2	2015	NAVY	38	-	38																								38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010												Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 183																														
	1	2008	NAVY	2 [5]	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	2008	AF (‡)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	1	**2008**	**TOTAL**	**4**	**-**	**4**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4**
	1	2011	NAVY	30 [6]	-	30													-	-	-	-	-	-	-	-	-	-	-	-	30
	1	2011	AF (‡)	5	-	5													-	-	-	-	-	-	-	-	-	-	-	-	5
	1	**2011**	**TOTAL**	**35**	**-**	**35**													**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**35**
	1	2012	NAVY	30	-	30																									30
	1	2012	AF (‡)	5	-	5																									5
	1	**2012**	**TOTAL**	**35**	**-**	**35**																									**35**
	1	2013	NAVY	18 [7]	-	18																									18
	1	2013	AF (‡)	4	-	4																									4
	1	**2013**	**TOTAL**	**22**	**-**	**22**																									**22**
	1	2014	NAVY	19 [8]	-	19																									19
	1	2014	AF (‡)	4	-	4																									4
	1	**2014**	**TOTAL**	**23**	**-**	**23**																									**23**
	1	2015	NAVY	19	-	19																									19
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 370																														
	2	2011	NAVY	60	-	60															-	-	-	-	-	-	-	-	-	-	60
	2	2011	AF (‡)	10	-	10															-	-	-	-	-	-	-	-	-	-	10
	2	**2011**	**TOTAL**	**70**	**-**	**70**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**70**
	2	2012	NAVY	60	-	60																									60
	2	2012	AF (‡)	10	-	10																									10
	2	**2012**	**TOTAL**	**70**	**-**	**70**																									**70**
	2	2013	NAVY	36 [9]	-	36																									36
	2	2013	AF (‡)	4	-	4																									4
	2	**2013**	**TOTAL**	**40**	**-**	**40**																									**40**
	2	2014	NAVY	38 [10]	-	38																									38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0164 / V-22 (Medium Lift)	**Item Number / Title [DODIC]:** 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010												Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	8	-	8																								8
	2	**2014**	**TOTAL**	**46**	**-**	**46**																								**46**
	2	2015	NAVY	38	-	38																								38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2012															Fiscal Year 2013										
							Calendar Year 2012															Calendar Year 2013										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																																
Prior Years Deliveries: 183																																
	1	2008	NAVY	2 [5]	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
	1	2008	AF (‡)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
	1	**2008**	**TOTAL**	**4**	**-**	**4**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1**	**-**	**-**	**-**	**-**	**1**	**-**	**-**	**-**	**-**	**2**
	1	2011	NAVY	30 [6]	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	2	3	2	3	3	3	3	6
	1	2011	AF (‡)	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	1	1	-	1
	1	**2011**	**TOTAL**	**35**	**-**	**35**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**3**	**4**	**3**	**2**	**3**	**4**	**4**	**3**	**7**
	1	2012	NAVY	30	-	30		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
	1	2012	AF (‡)	5	-	5		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	**2012**	**TOTAL**	**35**	**-**	**35**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**35**
	1	2013	NAVY	18 [7]	-	18															-	-	-	-	-	-	-	-	-	-	18
	1	2013	AF (‡)	4	-	4															-	-	-	-	-	-	-	-	-	-	4
	1	**2013**	**TOTAL**	**22**	**-**	**22**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**22**
	1	2014	NAVY	19 [8]	-	19																									19
	1	2014	AF (‡)	4	-	4																									4
	1	**2014**	**TOTAL**	**23**	**-**	**23**																									**23**
	1	2015	NAVY	19	-	19																									19
1.1.4) Engines/Eng Acc																																
Prior Years Deliveries: 370																																
	2	2011	NAVY	60	-	60	-	-	-	-	-	-	6	6	6	6	6	4	6	6	6	6	2									-
	2	2011	AF (‡)	10	-	10	-	-	-	-	-	-	-	2	2	-	-	2	-	2	2	-	-									-
	2	**2011**	**TOTAL**	**70**	**-**	**70**	**-**	**-**	**-**	**-**	**-**	**-**	**6**	**8**	**8**	**6**	**6**	**6**	**6**	**8**	**8**	**6**	**2**								**-**
	2	2012	NAVY	60	-	60				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	7	7	22
	2	2012	AF (‡)	10	-	10				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	4
	2	**2012**	**TOTAL**	**70**	**-**	**70**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7**	**7**	**7**	**7**	**8**	**8**	**26**
	2	2013	NAVY	36 [9]	-	36																-	-	-	-	-	-	-	-	-	36
	2	2013	AF (‡)	4	-	4																-	-	-	-	-	-	-	-	-	4
	2	**2013**	**TOTAL**	**40**	**-**	**40**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**40**
	2	2014	NAVY	38 [10]	-	38																									38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0164 / V-22 (Medium Lift)	**Item Number / Title [DODIC]:** 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	8	-	8																								8
	2	**2014**	**TOTAL**	**46**	**-**	**46**																								**46**
	2	2015	NAVY	38	-	38																								38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014															Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 183																														
	1	2008	NAVY	2 [5]	1	1	-	-	-	-	-	-	-	1																-
	1	2008	AF [‡]	2	1	1	-	1	-	-	-	-	-	-																-
	1	**2008**	**TOTAL**	**4**	**2**	**2**	**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**																**-**
	1	2011	NAVY	30 [6]	24	6	3	2	1																					-
	1	2011	AF [‡]	5	4	1	1	-	-																					-
	1	**2011**	**TOTAL**	**35**	**28**	**7**	**4**	**2**	**1**																					**-**
	1	2012	NAVY	30	-	30	-	1	2	2	3	3	2	3	2	3	3	2	4												-
	1	2012	AF [‡]	5	-	5	-	-	-	1	-	-	1	-	1	-	1	1	-												-
	1	**2012**	**TOTAL**	**35**	**-**	**35**	**-**	**1**	**2**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**4**	**3**	**4**												**-**
	1	2013	NAVY	18 [7]	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	2	2	1	2	1	2	1	2
	1	2013	AF [‡]	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	1	-	-	1
	1	**2013**	**TOTAL**	**22**	**-**	**22**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**1**	**3**
	1	2014	NAVY	19 [8]	-	19		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
	1	2014	AF [‡]	4	-	4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	**2014**	**TOTAL**	**23**	**-**	**23**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**23**
	1	2015	NAVY	19	-	19															-	-	-	-	-	-	-	-	-	-	19
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 370																														
	2	2011	NAVY	60	60	-																								-
	2	2011	AF [‡]	10	10	-																								-
	2	**2011**	**TOTAL**	**70**	**70**	**-**																								**-**
	2	2012	NAVY	60	38	22	6	5	6	5																				-
	2	2012	AF [‡]	10	6	4	1	2	1	-																				-
	2	**2012**	**TOTAL**	**70**	**44**	**26**	**7**	**7**	**7**	**5**																				**-**
	2	2013	NAVY	36 [9]	-	36	-	-	-	-	-	4	4	2	4	1	4	4	4	4	3	-	-	-	-	-	-	-	-	-	2
	2	2013	AF [‡]	4	-	4	-	-	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	**2013**	**TOTAL**	**40**	**-**	**40**	**-**	**-**	**-**	**-**	**-**	**4**	**4**	**4**	**4**	**3**	**4**	**4**	**4**	**4**	**3**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**
	2	2014	NAVY	38 [10]	-	38				-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	2	4	4	4	2	4	14
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0164 / V-22 (Medium Lift)	**Item Number / Title [DODIC]:** 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015										
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	8	-	8				-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	2	-	2
	2	**2014**	**TOTAL**	**46**	**-**	**46**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4**	**4**	**4**	**6**	**4**	**4**	**4**	**16**
	2	2015	NAVY	38	-	38																-	-	-	-	-	-	-	-	-	38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2016															Fiscal Year 2017											
							Calendar Year 2016															Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																																	
Prior Years Deliveries: 183																																	
	1	2008	NAVY	2 [5]	2	-																											-
	1	2008	AF [‡]	2	2	-																											-
	1	**2008**	**TOTAL**	**4**	**4**	**-**																											**-**
	1	2011	NAVY	30 [6]	30	-																											-
	1	2011	AF [‡]	5	5	-																											-
	1	**2011**	**TOTAL**	**35**	**35**	**-**																											**-**
	1	2012	NAVY	30	30	-																											-
	1	2012	AF [‡]	5	5	-																											-
	1	**2012**	**TOTAL**	**35**	**35**	**-**																											**-**
	1	2013	NAVY	18 [7]	16	2	1	-	-	-	-	-	-	-	-	-	-	-	-	1													-
	1	2013	AF [‡]	4	3	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-													-
	1	**2013**	**TOTAL**	**22**	**19**	**3**	**2**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1**													**-**
	1	2014	NAVY	19 [8]	-	19	-	2	1	2	2	2	1	1	2	1	1	2	2	-	-													-
	1	2014	AF [‡]	4	-	4	-	-	-	-	-	-	-	1	-	-	1	-	1	-	1													-
	1	**2014**	**TOTAL**	**23**	**-**	**23**	**-**	**2**	**1**	**2**	**2**	**2**	**1**	**2**	**2**	**1**	**2**	**2**	**3**	**-**	**1**													**-**
	1	2015	NAVY	19	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	2	2	2	1	2	2	2	3
1.1.4) Engines/Eng Acc																																	
Prior Years Deliveries: 370																																	
	2	2011	NAVY	60	60	-																											-
	2	2011	AF [‡]	10	10	-																											-
	2	**2011**	**TOTAL**	**70**	**70**	**-**																											**-**
	2	2012	NAVY	60	60	-																											-
	2	2012	AF [‡]	10	10	-																											-
	2	**2012**	**TOTAL**	**70**	**70**	**-**																											**-**
	2	2013	NAVY	36 [9]	34	2	-	-	-	-	2																						-
	2	2013	AF [‡]	4	4	-	-	-	-	-	-																						-
	2	**2013**	**TOTAL**	**40**	**38**	**2**	**-**	**-**	**-**	**-**	**2**																						**-**
	2	2014	NAVY	38 [10]	24	14	2	2	4	2	4	-	-	-	-																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
										Calendar Year 2016														Calendar Year 2017								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	8	6	2	-	-	-	-	-	-	-	-	2															-
	2	**2014**	**TOTAL**	**46**	**30**	**16**	**2**	**2**	**4**	**2**	**4**	**-**	**-**	**-**	**2**															**-**
	2	2015	NAVY	38	-	38	-	-	-	-	-	2	2	2	4	4	4	2	4	4	4	2	4							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019											
							Calendar Year 2018												Calendar Year 2019											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 183																														
	1	2008	NAVY	2 [5]	2	-																								-
	1	2008	AF [‡]	2	2	-																								-
	1	**2008**	**TOTAL**	**4**	**4**	**-**																								**-**
	1	2011	NAVY	30 [6]	30	-																								-
	1	2011	AF [‡]	5	5	-																								-
	1	**2011**	**TOTAL**	**35**	**35**	**-**																								**-**
	1	2012	NAVY	30	30	-																								-
	1	2012	AF [‡]	5	5	-																								-
	1	**2012**	**TOTAL**	**35**	**35**	**-**																								**-**
	1	2013	NAVY	18 [7]	18	-																								-
	1	2013	AF [‡]	4	4	-																								-
	1	**2013**	**TOTAL**	**22**	**22**	**-**																								**-**
	1	2014	NAVY	19 [8]	19	-																								-
	1	2014	AF [‡]	4	4	-																								-
	1	**2014**	**TOTAL**	**23**	**23**	**-**																								**-**
	1	2015	NAVY	19	16	3	1	2																						-
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 370																														
	2	2011	NAVY	60	60	-																								-
	2	2011	AF [‡]	10	10	-																								-
	2	**2011**	**TOTAL**	**70**	**70**	**-**																								**-**
	2	2012	NAVY	60	60	-																								-
	2	2012	AF [‡]	10	10	-																								-
	2	**2012**	**TOTAL**	**70**	**70**	**-**																								**-**
	2	2013	NAVY	36 [9]	36	-																								-
	2	2013	AF [‡]	4	4	-																								-
	2	**2013**	**TOTAL**	**40**	**40**	**-**																								**-**
	2	2014	NAVY	38 [10]	38	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0164 / V-22 (Medium Lift)	Item Number / Title [DODIC]: 1 / 0164 V-22 (Medium Lift)

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019											
										Calendar Year 2018														Calendar Year 2019									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	8	8	-																								-
	2	**2014**	**TOTAL**	**46**	**46**	**-**																								**-**
	2	2015	NAVY	38	38	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0164 / V-22 (Medium Lift)	**Item Number / Title [DODIC]:** 1 / 0164 V-22 (Medium Lift)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Bell Boeing - Amarillo, TX	16.00	25.00	44.00	19	3	24	27	-	2	24	26
2	Allison Engine Co. (Rolls Royce) - Indianapolis, IN	-	-	88.00	9	3	14	17	3	3	14	17

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(5) FY 2008 incuded 2 GWOT funded MV-22 aircraft. One was delivered Dec 2012 and the remaining MV-22 delivery is scheduled for May 2014. FY2008 also included 5 OCO funded CV-22 aircraft with 3 delivered prior to Dec 2012 and 2 remaining to be delivered. The span of delivery of aircraft in production lots with supplemental funded aircraft (i.e. GWOT and OCO) will exceed 12 months due to production capacity and necessity to meet currently scheduled MV-22 and CV-22 deliveries. In addition, the lack of advance procurement funding for supplemental aircraft means there is a 3-year (vice 2-year) production lead time.

(6) FY 2011 included 1 OCO funded CV-22 aircraft with a planned delivery of MAY 2015.

(7) Extended delivery cycle for MV-22 aircraft delivery for FY2013 Congressional Add (Operational Loss Aircraft)

(8) Extended delivery cycle for CV-22 aircraft delivery for FY2014 Congressional Add (Operational Loss Aircraft)

(9) Extended delivery cycle for MV-22 engine delivery for FY2013 Congressional Add (Operational Loss Aircraft).

(10) Extended delivery cycle for CV-22 engine delivery for FY2013 Congressional Add (Operational Loss Aircraft).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)	✓	2009 (8)	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Sep 2009	Nov 2012	4	18,029.000	Y	Jan 2009	Aug 2007
1.1.1) Airframe/CFE(†)		2010 (10)	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Jun 2010	Nov 2011	18	19,101.000	Y	Jan 2010	Aug 2008
1.1.1) Airframe/CFE(†)	✓	2010 (11)	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Jul 2011	Jan 2014	1	19,101.000	Y	Jan 2010	Aug 2008
1.1.1) Airframe/CFE(†)		2011	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Jul 2011	Feb 2013	18	18,430.000	Y	Jan 2011	Mar 2010
1.1.1) Airframe/CFE(†)		2012	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Oct 2012	Mar 2014	15	18,349.158	Y	Jan 2012	Jan 2011
1.1.1) Airframe/CFE(†)		2013	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FPIF	NAVAIR	Dec 2012	Jan 2015	16	19,679.620	Y	Jan 2013	Jan 2012
1.1.1) Airframe/CFE(†)		2014	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Dec 2013	Jan 2016	11	20,193.641	Y	Jan 2014	Jan 2013
1.1.1) Airframe/CFE(†)		2015	Bell Helicopter Textron, Inc (9) / Hurst, TX	C / FFP	NAVAIR	Dec 2014	Dec 2016	15	20,433.469	Y	Jan 2015	Jan 2014
1.1.3) Engines/Eng Acc (new)(†)		2011	General Electric, Co. / Lynn, MA	C / FFP	AMCOM	Jun 2011	Feb 2012	36	295.278	Y	Oct 2010	
1.1.3) Engines/Eng Acc (new)(†)		2012	General Electric, Co. / Lynn, MA	C / FFP	AMCOM	Mar 2012	Mar 2013	30	738.500	Y	Oct 2011	
1.1.3) Engines/Eng Acc (new)(†)		2013	General Electric, Co. / Lynn, MA	C / FFP	AMCOM	Jan 2013	Feb 2014	16	814.507	Y	Oct 2012	
1.1.3) Engines/Eng Acc (new)(†)		2014	General Electric, Co. / Lynn, MA	C / FFP	AMCOM	Jan 2014	Dec 2014	22	755.905	Y	Oct 2013	
1.1.3) Engines/Eng Acc (new)(†)		2015	General Electric, Co. / Lynn, MA	C / FFP	AMCOM	Jan 2015	Dec 2015	30	770.267	Y	Oct 2014	
1.1.4) Engines/Eng Acc (refurb)(†)		2013	GE Engine Services / Cincinnati, OH	C / IDIQ	NAVAIR	Nov 2012	Feb 2014	16	428.795	Y	Nov 2012	
Advance Procurement												
UH-1Y Cabin Materials		2013	Bell Helicopter Textron, Inc / Hurst, TX	C / TBD	NAVAIR	Oct 2012	Oct 2014	1	25,739.000	N		Jan 2012
UH-1Y Cabin Materials		2014	Bell Helicopter Textron, Inc / Hurst, TX	C / TBD	NAVAIR	Oct 2013	Oct 2015	1	24,014.000	N		Jan 2013
UH-1Y Cabin Materials		2015	Bell Helicopter Textron, Inc / Hurst, TX	C / TBD	NAVAIR	Oct 2014	Oct 2016	1	32,303.000	N		Jan 2014
Dynamic Component Parts		2013	New MFG - Name / New MFG - Loc	C / TBD	NAVAIR	Oct 2012	Oct 2012	1	4,504.000	N		Jan 2012
Dynamic Component Parts		2014	New MFG - Name / New MFG - Loc	C / TBD	NAVAIR	Oct 2013	Oct 2013	1	4,203.000	N		Jan 2013
Dynamic Component Parts		2015	New MFG - Name / New MFG - Loc	C / TBD	NAVAIR	Oct 2014	Oct 2014	1	5,652.000	N		Jan 2014
Other (forgings, bearings, shafts, castings, bolts, pins, etc.)		2013	New MFG - Name / New MFG - Loc	C / TBD	NAVAIR	Oct 2012	Oct 2012	1	9,616.000	N		Jan 2012
Other (forgings, bearings, shafts, castings, bolts, pins, etc.)		2014	New MFG - Name / New MFG - Loc	C / TBD	NAVAIR	Oct 2013	Oct 2013	1	8,971.000	N		Jan 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Other (forgings, bearings, shafts, castings, bolts, pins, etc.)		2015	New MFG - Name / New MFG - Loc	C / TBD	NAVAIR	Oct 2014	Oct 2014	1	12,069.000	N		Jan 2014

(†) indicates the presence of a P-21

Footnotes:

(8) FY 2009 UH-1Y Airframes were executed as option buys on the Lot 6 contract.

(9) Production Rates reflected apply to the combined production of the UH-1Y and AH-1Z with the exception of the UH-1Y Max. Due to tooling limitations, UH-1Y Max is 19/year.

(10) FY 2010 Unit Cost reflects average for baseline and Supp/OCO UH-1Y Airframes.

(11) FY 2010 UH-1Y Supp/OCO Airframe was awarded on the Lot 8 (FY 2011) contract. FY 2010 Unit Cost reflects average for baseline and Supp/OCO UH-1Y Airframes.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements (Units in Each)							Fiscal Year 2009												Fiscal Year 2010											
							Calendar Year 2009												Calendar Year 2010											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 48																														
✓	1	2009	NAVY	4 [12]	-	4												-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2010	NAVY	18	-	18																					-	-	-	-	18
✓	1	2010	NAVY	1 [13]	-	1																									1
	1	2011	NAVY	18	-	18																									18
	1	2012	NAVY	15	-	15																									15
	1	2013	NAVY	16	-	16																									16
	1	2014	NAVY	11	-	11																									11
	1	2015	NAVY	15	-	15																									15
1.1.3) Engines/Eng Acc (new) [3]																														
Prior Years Deliveries: 142																														
	2	2011	NAVY	36	-	36																									36
	2	2012	NAVY	30	-	30																									30
	2	2013	NAVY	16	-	16																									16
	2	2014	NAVY	22	-	22																									22
	2	2015	NAVY	30	-	30																									30
1.1.4) Engines/Eng Acc (refurb)																														
	3	2013	NAVY	16	-	16																									16
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 48																														
✓	1	2009	NAVY	4 [12]	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	1	2010	NAVY	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	1	2	2	1	2	2	1	2	1	1
✓	1	2010	NAVY	1 [13]	-	1										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2011	NAVY	18	-	18										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
	1	2012	NAVY	15	-	15																									15
	1	2013	NAVY	16	-	16																									16
	1	2014	NAVY	11	-	11																									11
	1	2015	NAVY	15	-	15																									15
1.1.3) Engines/Eng Acc (new) [3]																														
Prior Years Deliveries: 142																														
	2	2011	NAVY	36	-	36									-	-	-	-	-	-	-	-	2	3	2	2	3	2	4	3	15
	2	2012	NAVY	30	-	30																		-	-	-	-	-	-	-	30
	2	2013	NAVY	16	-	16																									16
	2	2014	NAVY	22	-	22																									22
	2	2015	NAVY	30	-	30																									30
1.1.4) Engines/Eng Acc (refurb)																														
	3	2013	NAVY	16	-	16																									16
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013																Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 48																														
✓	1	2009	NAVY	4 (12)	-	4	-	2	2																					-
	1	2010	NAVY	18	17	1	1																							-
✓	1	2010	NAVY	1 (13)	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1								-
	1	2011	NAVY	18	-	18	-	-	-	-	2	2	1	2	1	2	1	2	1	2	1	1								-
	1	2012	NAVY	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	1	2	1	2	1	4
	1	2013	NAVY	16	-	16			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
	1	2014	NAVY	11	-	11																-	-	-	-	-	-	-	-	-	11
	1	2015	NAVY	15	-	15																									15
1.1.3) Engines/Eng Acc (new) [3]																														
Prior Years Deliveries: 142																														
	2	2011	NAVY	36	21	15	4	4	3	4																				-
	2	2012	NAVY	30	-	30	-	-	-	-	-	1	-	1	1	3	3	4	4	4	4	3	2								-
	2	2013	NAVY	16	-	16				-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	-	2
	2	2014	NAVY	22	-	22																-	-	-	-	-	-	-	-	-	22
	2	2015	NAVY	30	-	30																									30
1.1.4) Engines/Eng Acc (refurb)																														
	3	2013	NAVY	16	-	16		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015															Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 48																														
✓	1	2009	NAVY	4 [12]	4	-																								-
	1	2010	NAVY	18	18	-																								-
✓	1	2010	NAVY	1 [13]	1	-																								-
	1	2011	NAVY	18	18	-																								-
	1	2012	NAVY	15	11	4	2	1	1																					-
	1	2013	NAVY	16	-	16	-	-	-	2	1	1	2	1	1	2	1	1	2	1	1										-
	1	2014	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	2
	1	2015	NAVY	15	-	15			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
1.1.3) Engines/Eng Acc (new) [3]																														
Prior Years Deliveries: 142																														
	2	2011	NAVY	36	36	-																								-
	2	2012	NAVY	30	30	-																								-
	2	2013	NAVY	16	14	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2											-
	2	2014	NAVY	22	-	22	-	-	2	2	2	2	2	2	2	2	2	2	2	2											-
	2	2015	NAVY	30	-	30				-	-	-	-	-	-	-	-	-	-	-	-	2	4	2	2	4	2	2	2	4	2	4
1.1.4) Engines/Eng Acc (refurb)																														
	3	2013	NAVY	16	16	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017															Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 48																														
✓	1	2009	NAVY	4 [12]	4	-																								-
	1	2010	NAVY	18	18	-																								-
✓	1	2010	NAVY	1 [13]	1	-																								-
	1	2011	NAVY	18	18	-																								-
	1	2012	NAVY	15	15	-																								-
	1	2013	NAVY	16	16	-																								-
	1	2014	NAVY	11	9	2	1	1																						-
	1	2015	NAVY	15	-	15	-	-	1	2	1	1	2	1	1	1	2	1	1	1										-
1.1.3) Engines/Eng Acc (new) [3]																														
Prior Years Deliveries: 142																														
	2	2011	NAVY	36	36	-																								-
	2	2012	NAVY	30	30	-																								-
	2	2013	NAVY	16	16	-																								-
	2	2014	NAVY	22	22	-																								-
	2	2015	NAVY	30	26	4	2	2																						-
1.1.4) Engines/Eng Acc (refurb)																														
	3	2013	NAVY	16	16	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 1 / UH-1Y

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Bell Helicopter Textron, Inc [9] - Hurst, TX	24.00	26.00	32.00	12	2	24	26	12	2	24	26
2	General Electric, Co. - Lynn, MA	24.00	36.00	52.00	4	3	13	16	4	3	13	16
3	GE Engine Services - Cincinnati, OH	12.00	24.00	40.00	2	3	16	19	2	3	16	19

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[9] Production Rates reflected apply to the combined production of the UH-1Y and AH-1Z with the exception of the UH-1Y Max. Due to tooling limitations, UH-1Y Max is 19/year.

[12] FY 2009 UH-1Y Airframes were executed as option buys on the Lot 6 contract and have all delivered.

[13] FY 2010 UH-1Y Supp/OCO Airframe was awarded on the Lot 8 (FY 2011) contract and has delivered.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 2 / AH-1Z

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2010	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Jun 2010	Aug 2011	5	21,102.000	Y	Jan 2010	Aug 2008
1.1.1) Airframe/CFE(†)	✓	2010 (24)	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Jun 2010	Nov 2011	3	21,102.000	Y	Jan 2010	Aug 2008
1.1.1) Airframe/CFE(†)		2011 (25)	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Jul 2011	Sep 2012	10	19,645.000	Y	Jan 2011	Mar 2010
1.1.1) Airframe/CFE(†)	✓	2011 (26)	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Jul 2011	Sep 2014	3	19,645.000	Y	Jan 2011	Mar 2010
1.1.1) Airframe/CFE(†)		2012 (27)	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Oct 2012	Oct 2013	9	20,911.040	Y	Jan 2012	Jan 2011
1.1.1) Airframe/CFE(†)	✓	2012 (28)	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Oct 2012	Jul 2015	1	20,911.040	Y	Jan 2012	Jan 2011
1.1.1) Airframe/CFE(†)		2013	Bell Helicopter (23) / Fort Worth TX	C / FPIF	NAVAIR	Dec 2012	Aug 2015	14	16,868.246	Y	Jan 2013	Jan 2012
1.1.1) Airframe/CFE(†)		2014	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Jan 2014	Apr 2016	10	20,480.731	Y	Jan 2014	Jan 2013
1.1.1) Airframe/CFE(†)		2015	Bell Helicopter (23) / Fort Worth TX	C / FFP	NAVAIR	Jan 2015	Feb 2017	11	21,476.850	Y	Jan 2015	Jan 2014
1.1.3) Engines/Eng Acc (new)(†)	✓	2011	General Electric Co. / Lynn, MA	C / FFP	NAVAIR	Sep 2011	May 2012	6	783.000	Y	Oct 2010	
1.1.3) Engines/Eng Acc (new)(†)		2012	General Electric Co. / Lynn, MA	C / FFP	NAVAIR	Mar 2012	Mar 2013	12	500.158	Y	Oct 2011	
1.1.3) Engines/Eng Acc (new)(†)	✓	2012	General Electric Co. / Lynn, MA	C / FFP	NAVAIR	Mar 2012	Mar 2013	2	500.158	Y	Oct 2011	
1.1.3) Engines/Eng Acc (new)(†)		2013	General Electric Co. / Lynn, MA	C / FFP	NAVAIR	Jan 2013	Aug 2014	28	621.660	Y	Oct 2012	
1.1.3) Engines/Eng Acc (new)(†)		2014	General Electric Co. / Lynn, MA	C / FFP	NAVAIR	Jan 2014	Apr 2015	20	755.905	Y	Oct 2013	
1.1.3) Engines/Eng Acc (new)(†)		2015	General Electric Co. / Lynn, MA	C / FFP	NAVAIR	Jan 2015	Feb 2016	22	770.267	Y	Oct 2014	
1.1.4) Engines/Eng Acc (refurb)(†)		2011	GE Engine Services / Cincinnati, OH	C / IDIQ	NAVAIR	Jun 2011	Mar 2012	20	364.000	Y	Oct 2010	
1.1.4) Engines/Eng Acc (refurb)(†)		2012	GE Engine Services / Cincinnati, OH	C / IDIQ	NAVAIR	Jun 2012	Dec 2012	6	345.167	Y	Oct 2011	
Advance Procurement												
AH-1Z Cabin Materials		2013	Bell Helicopter Textron, Inc / Hurst, TX	C / FFP	NAVAIR	Oct 2012	Oct 2014	1	15,791.000	N		Jan 2012
AH-1Z Cabin Materials		2014	Bell Helicopter Textron, Inc / Hurst, TX	C / FFP	NAVAIR	Oct 2013	Oct 2015	1	14,732.000	N		Jan 2013
AH-1Z Cabin Materials		2015	Bell Helicopter Textron, Inc / Hurst, TX	C / FFP	NAVAIR	Oct 2014	Oct 2016	1	19,956.000	N		Jan 2014

(†) indicates the presence of a P-21

Footnotes:

(23) Production Rates reflected apply to the combined production of the UH-1Y and AH-1Z with the exception of the UH-1Y Max. Due to tooling limitations, UH-1Y Max is 19/year.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0178 / UH-1Y/AH-1Z	**Item Number / Title [DODIC]:** 2 / AH-1Z

(24) FY 2010 OCO AH-1Z Airframes were executed as option buy on the Lot 7 contract, FY 2010 Supp Airframe awarded on the Lot 8 (FY 2011) contract. Unit cost reflects average for baseline and OCO/Supp AH-1Z Remanufacture and AH-1Z Build New airframes.

(25) FY 2011 Unit Cost reflects average for baseline and OCO AH-1Z Remanufacture and AH-1Z Build New airframes.

(26) FY 2011 Unit Cost reflects average for baseline and OCO AH-1Z Remanufacture and AH-1Z Build New airframes.

(27) FY 2012 Unit Cost reflects average for baseline and OCO AH-1Z Remanufacture and AH-1Z Build New airframes.

(28) FY 2012 Unit Cost reflects average for baseline and OCO AH-1Z Remanufacture and AH-1Z Build New airframes.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 2 / AH-1Z

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010												Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE (14)																														
Prior Years Deliveries: 21																														
	1	2010	NAVY	5 (29)	-	5									-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2
✓	1	2010	NAVY	3 (30)	-	3									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2011	NAVY	10 (31)	-	10																					-	-	-	10
✓	1	2011	NAVY	3	-	3																					-	-	-	3
	1	2012	NAVY	9 (32)	-	9																								9
✓	1	2012	NAVY	1	-	1																								1
	1	2013	NAVY	14	-	14																								14
	1	2014	NAVY	10	-	10																								10
	1	2015	NAVY	11	-	11																								11
1.1.3) Engines/Eng Acc (new) (16)																														
Prior Years Deliveries: 84																														
✓	2	2011	NAVY	6	-	6																							-	6
	2	2012	NAVY	12	-	12																								12
✓	2	2012	NAVY	2	-	2																								2
	2	2013	NAVY	28	-	28																								28
	2	2014	NAVY	20	-	20																								20
	2	2015	NAVY	22	-	22																								22
1.1.4) Engines/Eng Acc (refurb)																														
Prior Years Deliveries: 58																														
	3	2011	NAVY	20	-	20																					-	-	-	20
	3	2012	NAVY	6	-	6																								6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 2 / AH-1Z

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [14]																														
Prior Years Deliveries: 21																														
	1	2010	NAVY	5 [29]	3	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1		-
✓	1	2010	NAVY	3 [30]	-	3	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2011	NAVY	10 [31]	-	10	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	1	-	1	1	-	1	1	-	2
✓	1	2011	NAVY	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2012	NAVY	9 [32]	-	9													-	-	-	-	-	-	-	-	-	-	-	9
✓	1	2012	NAVY	1	-	1													-	-	-	-	-	-	-	-	-	-	-	1
	1	2013	NAVY	14	-	14															-	-	-	-	-	-	-	-	-	14
	1	2014	NAVY	10	-	10																								10
	1	2015	NAVY	11	-	11																								11
1.1.3) Engines/Eng Acc (new) [16]																														
Prior Years Deliveries: 84																														
✓	2	2011	NAVY	6	-	6	-	-	-	-	-	-	-	4	2															-
	2	2012	NAVY	12	-	12						-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	2	2	2	2	-
✓	2	2012	NAVY	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	2							-
	2	2013	NAVY	28	-	28																-	-	-	-	-	-	-	-	-	28
	2	2014	NAVY	20	-	20																									20
	2	2015	NAVY	22	-	22																									22
1.1.4) Engines/Eng Acc (refurb)																														
Prior Years Deliveries: 58																														
	3	2011	NAVY	20	-	20	-	-	-	-	-	2	4	2	2	2	-	2	-	2	2	2									-
	3	2012	NAVY	6	-	6									-	-	-	-	-	-	2	2	2								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 2 / AH-1Z

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [14]																														
Prior Years Deliveries: 21																														
	1	2010	NAVY	5 [29]	5	-																								-
✓	1	2010	NAVY	3 [30]	2	1	1																							-
	1	2011	NAVY	10 [31]	8	2	-	-	-	-	-	-	-	-	1	1														-
✓	1	2011	NAVY	3	-	3	-	-	-	-	-	-	-	-	-	-	-	1	1	1											-
	1	2012	NAVY	9 [32]	-	9	1	-	1	1	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	1	1				-
✓	1	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			-
	1	2013	NAVY	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	11
	1	2014	NAVY	10	-	10				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2015	NAVY	11	-	11																-	-	-	-	-	-	-	-	-	11
1.1.3) Engines/Eng Acc (new) [16]																														
Prior Years Deliveries: 84																														
✓	2	2011	NAVY	6	6	-																								-
	2	2012	NAVY	12	12	-																								-
✓	2	2012	NAVY	2	2	-																								-
	2	2013	NAVY	28	-	28	-	-	-	-	-	-	-	-	-	-	4	4	4	6	6										4
	2	2014	NAVY	20	-	20				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	8
	2	2015	NAVY	22	-	22																-	-	-	-	-	-	-	-	-	22
1.1.4) Engines/Eng Acc (refurb)																														
Prior Years Deliveries: 58																														
	3	2011	NAVY	20	20	-																								-
	3	2012	NAVY	6	6	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 2 / AH-1Z

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [14]																														
Prior Years Deliveries: 21																														
	1	2010	NAVY	5 [29]	5	-																								-
✓	1	2010	NAVY	3 [30]	3	-																								-
	1	2011	NAVY	10 [31]	10	-																								-
✓	1	2011	NAVY	3	3	-																								-
	1	2012	NAVY	9 [32]	9	-																								-
✓	1	2012	NAVY	1	1	-																								-
	1	2013	NAVY	14	3	11	1	2	1	2	1	2	1	1																-
	1	2014	NAVY	10	-	10	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1									-
	1	2015	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	3
1.1.3) Engines/Eng Acc (new) [16]																														
Prior Years Deliveries: 84																														
✓	2	2011	NAVY	6	6	-																								-
	2	2012	NAVY	12	12	-																								-
✓	2	2012	NAVY	2	2	-																								-
	2	2013	NAVY	28	24	4																								4
	2	2014	NAVY	20	12	8	2	2	2	2																				-
	2	2015	NAVY	22	-	22	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2									-
1.1.4) Engines/Eng Acc (refurb)																														
Prior Years Deliveries: 58																														
	3	2011	NAVY	20	20	-																								-
	3	2012	NAVY	6	6	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0178 / UH-1Y/AH-1Z	Item Number / Title [DODIC]: 2 / AH-1Z

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019												
							Calendar Year 2018												Calendar Year 2019												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [14]																														
Prior Years Deliveries: 21																														
	1	2010	NAVY	5 [29]	5	-																								-
✓	1	2010	NAVY	3 [30]	3	-																								-
	1	2011	NAVY	10 [31]	10	-																								-
✓	1	2011	NAVY	3	3	-																								-
	1	2012	NAVY	9 [32]	9	-																								-
✓	1	2012	NAVY	1	1	-																								-
	1	2013	NAVY	14	14	-																								-
	1	2014	NAVY	10	10	-																								-
	1	2015	NAVY	11	8	3	1	1	1																					-
1.1.3) Engines/Eng Acc (new) [16]																														
Prior Years Deliveries: 84																														
✓	2	2011	NAVY	6	6	-																								-
	2	2012	NAVY	12	12	-																								-
✓	2	2012	NAVY	2	2	-																								-
	2	2013	NAVY	28	24	4																								4
	2	2014	NAVY	20	20	-																								-
	2	2015	NAVY	22	22	-																								-
1.1.4) Engines/Eng Acc (refurb)																														
Prior Years Deliveries: 58																														
	3	2011	NAVY	20	20	-																								-
	3	2012	NAVY	6	6	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0178 / UH-1Y/AH-1Z	**Item Number / Title [DODIC]:** 2 / AH-1Z

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Bell Helicopter [23] - Fort Worth TX	24.00	26.00	32.00	12	3	24	27	12	3	24	27
2	General Electric Co. - Lynn, MA	12.00	24.00	40.00	2	3	16	19	2	3	16	19
3	GE Engine Services - Cincinnati, OH	12.00	24.00	40.00	2	3	16	19	2	3	16	19

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[23] Production Rates reflected apply to the combined production of the UH-1Y and AH-1Z with the exception of the UH-1Y Max. Due to tooling limitations, UH-1Y Max is 19/year.

[29] FY 2010 was the first procurement year of the AH-1Z Build New aircraft, requiring additional manufacturing leadtime due to new cabin structure. The last two deliveries will be in May and July of FY 2014, not May and July of FY 2013 as shown.

[30] FY 2010 OCO AH-1Z Airframes executed as option buy on the Lot 7 contract, FY 2010 Supp Airframe awarded on the Lot 8 (FY 2011) contract. The last delivery will be in October of FY 2014, not October of FY 2013 as shown.

[31] AH-1Z Remanufacture and AH-1Z Build New contracted under separate CLINs. Each CLIN has a separate 12-month delivery schedule.

[32] AH-1Z Remanufacture and AH-1Z Build New contracted under separate CLINs. Each CLIN has a separate 12-month delivery schedule.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0179 / MH-60S (MYP)	Item Number / Title [DODIC]: 1 / MH-60S (MYP)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2013	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Dec 2012	Jul 2013	18	14,164.722	Y		Jul 2009
1.1.1) Airframe/CFE(†)		2014	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Dec 2013	Jul 2014	18	14,303.500	Y		Jul 2009
1.1.1) Airframe/CFE(†)		2015	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Dec 2014	Jul 2015	8	15,227.375	Y		Jul 2009
1.1.2) GFE Electronics(†)		2013	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Nov 2012	Jan 2013	18	2,433.889	Y		Dec 2009
1.1.2) GFE Electronics(†)		2014	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Dec 2013	Mar 2014	18	2,509.111	Y		Dec 2009
1.1.2) GFE Electronics(†)		2015 (9)	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Dec 2014	Mar 2015	8	2,957.875	Y		Dec 2009
1.1.3) Engines/Eng Acc(†)		2013 (10)	General Electric Co. / Lynn, MA	SS / FFP	Army	Oct 2012	Mar 2013	42	791.976	Y		Mar 2012
1.1.3) Engines/Eng Acc(†)		2014	General Electric Co. / Lynn, MA	SS / FFP	Army	Oct 2013	Mar 2014	30	807.033	Y		Mar 2012
1.1.4) Engines/Engine Acc (refurb)(†)		2015 (11)	Army AMCOM / Corpus Christi Army Depot	C / TBD	Army	Oct 2014	Feb 2015	16	390.000	Y		

(†) indicates the presence of a P-21

Footnotes:

(9) Cost element 1.1.2 Government Furnished Equipment (GFE) Electronics contract award represents the Common Cockpit award; however, the unit price is incorrectly calculated based off the total GFE costs.

(10) Due to the Budget Control Act reduction in FY 2013 0179C (Advance Procurement) for the FY 2014 procurement, six engines were procured with FY 2013 0179 (regular funding) to protect the airframe delivery schedule and to avoid termination liability costs. PDOCS limitations do not allow for an adjusted delivery schedule. The delivery of the six engines are reflected in the FY 2014 delivery schedule.

(11) Actual Contract Award is March 2014 as units procured with FY14 Advance Procurement funding.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0179 / MH-60S (MYP)	Item Number / Title [DODIC]: 1 / MH-60S (MYP)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 231																														
	1	2013	NAVY	18	-	18			-	-	-	-	-	-	-	2	1	2	1	2	1	2	1	2	1	2	1				-
	1	2013	ARMY (‡)	124	-	124			-	-	-	-	-	-	-	13	11	8	17	12	13	7	10	8	9	9	7				-
	1	**2013**	**TOTAL**	**142**	**-**	**142**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15**	**12**	**10**	**18**	**14**	**14**	**9**	**11**	**10**	**10**	**11**	**8**				**-**
	1	2014	NAVY	18	-	18															-	-	-	-	-	-	-	2	1	2	13
	1	2014	ARMY (‡)	84	-	84															-	-	-	-	-	-	-	9	8	6	61
	1	**2014**	**TOTAL**	**102**	**-**	**102**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11**	**9**	**8**	**74**
	1	2015	NAVY	8	-	8																									8
	1	2015	ARMY (‡)	75	-	75																									75
	1	**2015**	**TOTAL**	**83**	**-**	**83**																									**83**
1.1.2) GFE Electronics (1)																														
Prior Years Deliveries: 231																														
	2	2013	NAVY	18	-	18		-	-	2	1	2	1	2	1	2	1	2	1	2	1										-
	2	2014	NAVY	18	-	18															-	-	-	2	1	2	1	2	1	2	7
	2	2015	NAVY	8	-	8																									8
1.1.3) Engines/Eng Acc (2)																														
Prior Years Deliveries: 462																														
	3	2013	NAVY	42 (12)	-	42	-	-	-	-	-	4	2	4	2	4	2	4	2	4	2	4	2								6
	3	2014	NAVY	30	-	30													-	-	-	-	-	4	2	4	2	4	2	4	8
1.1.4) Engines/Engine Acc (refurb) (3)																														
	4	2015	NAVY	16	-	16																									16
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0179 / MH-60S (MYP)	Item Number / Title [DODIC]: 1 / MH-60S (MYP)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 231																														
	1	2013	NAVY	18	18	-																								-
	1	2013	ARMY (‡)	124	124	-																								-
	1	**2013**	**TOTAL**	**142**	**142**	**-**																								**-**
	1	2014	NAVY	18	5	13	1	2	1	2	1	2	1	2	1															-
	1	2014	ARMY (‡)	84	23	61	8	6	9	6	6	7	6	7	6															-
	1	**2014**	**TOTAL**	**102**	**28**	**74**	**9**	**8**	**10**	**8**	**7**	**9**	**7**	**9**	**7**															**-**
	1	2015	NAVY	8	-	8			-	-	-	-	-	-	-	2	1	2	1	1	1	-	-	-	-	-	-			-
	1	2015	ARMY (‡)	75	-	75			-	-	-	-	-	-	-	6	6	6	8	5	7	7	7	6	6	6	5			-
	1	**2015**	**TOTAL**	**83**	**-**	**83**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8**	**7**	**8**	**9**	**6**	**8**	**7**	**7**	**6**	**6**	**6**	**5**			**-**
1.1.2) GFE Electronics (1)																														
Prior Years Deliveries: 231																														
	2	2013	NAVY	18	18	-																								-
	2	2014	NAVY	18	11	7	1	2	1	2	1																			-
	2	2015	NAVY	8	-	8			-	-	-	2	1	2	1	1	1													-
1.1.3) Engines/Eng Acc (2)																														
Prior Years Deliveries: 462																														
	3	2013	NAVY	42 (12)	36	6																								6
	3	2014	NAVY	30	22	8	2	4	2	4	2																			-6
1.1.4) Engines/Engine Acc (refurb) (3)																														
	4	2015	NAVY	16	-	16	-	-	-	-	4	2	4	2	2	2														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0179 / MH-60S (MYP)	**Item Number / Title [DODIC]:** 1 / MH-60S (MYP)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Sikorsky A/C Corp - Stratford, CT	18.00	18.00	48.00	-	-	-	-	-	3	19	22
2	Lockheed Martin - Owego, NY	18.00	24.00	60.00	-	-	-	-	9	3	15	18
3	General Electric Co. - Lynn, MA	-	168.00	960.00	-	-	-	-	9	6	14	20
4	Army AMCOM - Corpus Christi Army Depot	-	-	-	-	5	12	17	-	-	-	-

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(12) Due to Budget Control Act reductions in FY 2013 AP for FY 2014, six engines were procured with FY 2013 regular funding to protect airframe delivery schedule. PDOCS limitations do not allow for an adjusted delivery schedule. The delivery of the six engines are reflected in the FY 2014 delivery schedule.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0182 / MH-60R	Item Number / Title [DODIC]: 1 / MH-60R (MYP)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2012	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Jul 2012	Jan 2013	24	15,609.583	Y		Jul 2009
1.1.1) Airframe/CFE(†)		2013	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Dec 2012	Feb 2014	19	15,359.789	Y		Jul 2009
1.1.1) Airframe/CFE(†)		2014	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Jan 2014	Jan 2015	19	15,028.368	Y		Jul 2009
1.1.1) Airframe/CFE(†)		2015	Sikorsky A/C Corp / Stratford, CT	SS / FFP	Army	Feb 2015	Jan 2016	29	15,101.586	Y		Feb 2014
1.1.2) CFE Electronics(†)		2012	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Apr 2012	Jul 2013	24	6,978.667	Y		Dec 2009
1.1.2) CFE Electronics(†)		2013	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Nov 2012	Jul 2014	19	7,336.105	Y		Dec 2009
1.1.2) CFE Electronics(†)		2014	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Nov 2013	Jul 2015	19	7,506.684	Y		Dec 2009
1.1.2) CFE Electronics(†)		2015	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Dec 2014	Jul 2016	29	7,593.448	Y		Dec 2009
1.1.3) GFE Electronics(†)		2012	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Apr 2012	Jul 2013	24	4,806.292	Y		Dec 2009
1.1.3) GFE Electronics(†)		2013	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Nov 2012	Jul 2014	19	5,346.474	Y		Dec 2009
1.1.3) GFE Electronics(†)		2014	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Dec 2013	Jul 2015	19	5,077.474	Y		Dec 2009
1.1.3) GFE Electronics(†)		2015 (11)	Lockheed Martin / Owego, NY	SS / FFP	NAVAIR	Dec 2014	Jul 2016	29	5,224.517	Y		Dec 2009
1.1.4) Engines/Eng Acc(†)		2012	General Electric Co. / Lynn, MA	SS / FFP	Army	Nov 2011	Jul 2012	48	715.104	Y		Mar 2008
1.1.4) Engines/Eng Acc(†)		2013	General Electric Co. / Lynn, MA	SS / FFP	Army	Dec 2012	Jul 2013	38	725.974	Y		Mar 2012
1.1.4) Engines/Eng Acc(†)		2014	General Electric Co. / Lynn, MA	SS / FFP	Army	Dec 2013	Jul 2014	38	739.763	Y		Mar 2012
1.1.4) Engines/Eng Acc(†)		2015	General Electric Co. / Lynn, MA	SS / FFP	Army	Dec 2014	Jul 2015	58	753.828	Y		Mar 2012

(†) indicates the presence of a P-21

Footnotes:

(11) Cost Element 1.1.3 Government Furnished Equipment (GFE) Electronics contract award represents the Common Cockpit award; however, the unit price is incorrectly calculated based on the total GFE costs.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0182 / MH-60R	Item Number / Title [DODIC]: 1 / MH-60R (MYP)

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013										
							Calendar Year 2012												Calendar Year 2013										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																													
Prior Years Deliveries: 158																													
	1	2012	NAVY	24	-	24										-	-	-	-	-	-	4	-	2	2	2	3	1	2	2	6
	1	2012	ARMY [‡]	114	-	114										-	-	-	-	-	-	1	9	11	6	7	6	13	11	8	42
	1	**2012**	**TOTAL**	**138**	**-**	**138**										**-**	**-**	**-**	**-**	**-**	**-**	**5**	**9**	**13**	**8**	**9**	**9**	**14**	**13**	**10**	**48**
	1	2013	NAVY	19 [12]	-	19															-	-	-	-	-	-	-	-	-	-	19
	1	2013	ARMY [‡]	95	-	95															-	-	-	-	-	-	-	-	-	-	95
	1	**2013**	**TOTAL**	**114**	**-**	**114**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**114**
	1	2014	NAVY	19 [13]	-	19																									19
	1	2014	ARMY [‡]	76	-	76																									76
	1	**2014**	**TOTAL**	**95**	**-**	**95**																									**95**
	1	2015	NAVY	29	-	29																									29
	1	2015	ARMY [‡]	76	-	76																									76
	1	**2015**	**TOTAL**	**105**	**-**	**105**																									**105**
1.1.2) CFE Electronics																													
Prior Years Deliveries: 158																													
	2	2012	NAVY	24	-	24							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	18
	2	2013	NAVY	19 [14]	-	19															-	-	-	-	-	-	-	-	-	-	19
	2	2014	NAVY	19 [15]	-	19																									19
	2	2015	NAVY	29	-	29																									29
1.1.3) GFE Electronics [2]																													
Prior Years Deliveries: 158																													
	3	2012	NAVY	24	-	24							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	18
	3	2013	NAVY	19 [16]	-	19															-	-	-	-	-	-	-	-	-	-	19
	3	2014	NAVY	19 [17]	-	19																									19
	3	2015	NAVY	29	-	29																									29
1.1.4) Engines/Eng Acc																													
Prior Years Deliveries: 316																													
	4	2012	NAVY	48	-	48		-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	4	4	4	4				-
	4	2013	NAVY	38	-	38															-	-	-	-	-	-	-	4	4	4	26
	4	2014	NAVY	38	-	38																									38
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / MH-60R	**Item Number / Title [DODIC]:** 1 / MH-60R (MYP)

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	4	2015	NAVY	58	-	58																								58
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0182 / MH-60R	Item Number / Title [DODIC]: 1 / MH-60R (MYP)

Cost Elements (Units in Each)							Fiscal Year 2014															Fiscal Year 2015										
							Calendar Year 2014															Calendar Year 2015										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																																
Prior Years Deliveries: 158																																
	1	2012	NAVY	24	18	6	2	2	2																							-
	1	2012	ARMY [‡]	114	72	42	17	12	13																							-
	1	**2012**	**TOTAL**	**138**	**90**	**48**	**19**	**14**	**15**																							**-**
	1	2013	NAVY	19 [12]	-	19	-	-	-	-	2	2	3	1	1	1	2	2	3	1	1	-										-
	1	2013	ARMY [‡]	95	-	95	-	-	-	-	10	8	9	9	7	9	8	6	8	6	9	6										-
	1	**2013**	**TOTAL**	**114**	**-**	**114**	**-**	**-**	**-**	**-**	**12**	**10**	**12**	**10**	**8**	**10**	**10**	**8**	**11**	**7**	**10**	**6**										**-**
	1	2014	NAVY	19 [13]	-	19				-	-	-	-	-	-	-	-	-	-	-	-	2	1	2	2	1	2	2	2	2	3
	1	2014	ARMY [‡]	76	-	76				-	-	-	-	-	-	-	-	-	-	-	-	6	6	7	6	7	6	6	6	6	20
	1	**2014**	**TOTAL**	**95**	**-**	**95**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8**	**7**	**9**	**8**	**8**	**8**	**8**	**8**	**8**	**23**
	1	2015	NAVY	29	-	29																	-	-	-	-	-	-	-	-	29
	1	2015	ARMY [‡]	76	-	76																	-	-	-	-	-	-	-	-	76
	1	**2015**	**TOTAL**	**105**	**-**	**105**																	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**105**
1.1.2) CFE Electronics																																
Prior Years Deliveries: 158																																
	2	2012	NAVY	24	6	18	2	2	2	2	2	2	2	2	2																	-
	2	2013	NAVY	19 [14]	-	19	-	-	-	-	-	-	-	-	-	2	2	2	1	1	1	2	1	2	2	2	1					-
	2	2014	NAVY	19 [15]	-	19		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	2	14
	2	2015	NAVY	29	-	29																-	-	-	-	-	-	-	-	-	-	29
1.1.3) GFE Electronics [2]																																
Prior Years Deliveries: 158																																
	3	2012	NAVY	24	6	18	2	2	2	2	2	2	2	2	2																	-
	3	2013	NAVY	19 [16]	-	19	-	-	-	-	-	-	-	-	-	2	2	2	1	1	1	2	1	2	2	2	1					-
	3	2014	NAVY	19 [17]	-	19			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	2	14
	3	2015	NAVY	29	-	29																-	-	-	-	-	-	-	-	-	-	29
1.1.4) Engines/Eng Acc																																
Prior Years Deliveries: 316																																
	4	2012	NAVY	48	48	-																										-
	4	2013	NAVY	38	12	26	2	2	2	4	2	4	4	4	2																	-
	4	2014	NAVY	38	-	38			-	-	-	-	-	-	-	4	2	4	4	2	4	4	4	4	2	2	2					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0182 / MH-60R	Item Number / Title [DODIC]: 1 / MH-60R (MYP)

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015										
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	4	2015	NAVY	58	-	58															-	-	-	-	-	-	-	4	4	4	46
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0182 / MH-60R	Item Number / Title [DODIC]: 1 / MH-60R (MYP)

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016															Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 158																														
	1	2012	NAVY	24	24	-																								-
	1	2012	ARMY [‡]	114	114	-																								-
	1	**2012**	**TOTAL**	**138**	**138**	**-**																								**-**
	1	2013	NAVY	19 [12]	19	-																								-
	1	2013	ARMY [‡]	95	95	-																								-
	1	**2013**	**TOTAL**	**114**	**114**	**-**																								**-**
	1	2014	NAVY	19 [13]	16	3	1	1	1																					-
	1	2014	ARMY [‡]	76	56	20	8	5	7																					-
	1	**2014**	**TOTAL**	**95**	**72**	**23**	**9**	**6**	**8**																					**-**
	1	2015	NAVY	29	-	29	-	-	-	2	2	2	2	3	3	3	3	3	2	3	1									-
	1	2015	ARMY [‡]	76	-	76	-	-	-	6	6	6	5	6	6	5	9	7	6	8	6									-
	1	**2015**	**TOTAL**	**105**	**-**	**105**	**-**	**-**	**-**	**8**	**8**	**8**	**7**	**9**	**9**	**8**	**12**	**10**	**8**	**11**	**7**									**-**
1.1.2) CFE Electronics																														
Prior Years Deliveries: 158																														
	2	2012	NAVY	24	24	-																								-
	2	2013	NAVY	19 [14]	19	-																								-
	2	2014	NAVY	19 [15]	5	14	2	1	2	2	2	2	1	1	1															-
	2	2015	NAVY	29	-	29	-	-	-	-	-	-	-	-	-	2	2	2	2	3	3	3	3	3	2	3	1			-
1.1.3) GFE Electronics [2]																														
Prior Years Deliveries: 158																														
	3	2012	NAVY	24	24	-																								-
	3	2013	NAVY	19 [16]	19	-																								-
	3	2014	NAVY	19 [17]	5	14	2	1	2	2	2	2	1	1	1															-
	3	2015	NAVY	29	-	29	-	-	-	-	-	-	-	-	-	2	2	2	2	3	3	3	3	3	2	3	1			-
1.1.4) Engines/Eng Acc																														
Prior Years Deliveries: 316																														
	4	2012	NAVY	48	48	-																								-
	4	2013	NAVY	38	38	-																								-
	4	2014	NAVY	38	38	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0182 / MH-60R	Item Number / Title [DODIC]: 1 / MH-60R (MYP)

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
										Calendar Year 2016														Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	4	2015	NAVY	58	12	46	4	6	6	6	6	6	4	6	2															-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / MH-60R	**Item Number / Title [DODIC]:** 1 / MH-60R (MYP)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Sikorsky A/C Corp - Stratford, CT	24.00	27.00	48.00	-	-	-	-	3	3	25	28
2	Lockheed Martin - Owego, NY	24.00	27.00	36.00	-	-	-	-	3	3	32	35
3	Lockheed Martin - Owego, NY	24.00	27.00	36.00	-	-	-	-	3	3	32	35
4	General Electric Co. - Lynn, MA	12.00	72.00	144.00	-	-	-	-	3	2	9	11

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(12) Foreign Military Sales (FMS) quantities in FY 2013 allow program to maintain Minimum Sustaining Rate (MSR).

(13) FMS quantities in FY 2014 allow program to maintain MSR.

(14) FMS quantities in FY 2013 allow program to maintain MSR.

(15) FMS quantities in FY 2014 allow program to maintain MSR.

(16) FMS quantities in FY 2013 allow program to maintain MSR.

(17) FMS quantities in FY 2014 allow program to maintain MSR.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0193 / P-8A Poseidon	Item Number / Title [DODIC]: 1 / P-8A MULTI-MISSION MARITIME AIRCRAFT (MMA)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2010	The Boeing Company (1) / Seattle, WA	SS / FPIF	NAVAIR	Jan 2011	Feb 2012	6	117,991.866	Y		Mar 2009
1.1.1) Airframe/CFE(†)		2011	The Boeing Company (1) / Seattle, WA	SS / FPIF	NAVAIR	Nov 2011	Mar 2013	7	124,693.938	Y		Mar 2010
1.1.1) Airframe/CFE(†)		2012	The Boeing Company (1) / Seattle, WA	SS / FPIF	NAVAIR	Sep 2012	May 2014	11	135,285.727	Y		May 2011
1.1.1) Airframe/CFE(†)		2013	The Boeing Company (1) / Seattle, WA	SS / FFP	NAVAIR	Jul 2013	May 2015	13	133,307.615	Y		Jun 2012
1.1.1) Airframe/CFE(†)		2014	The Boeing Company (1) / Seattle, WA	SS / FFP	NAVAIR	Mar 2014	May 2016	16	138,300.063	Y		Mar 2013
1.1.1) Airframe/CFE(†)		2015	The Boeing Company (1) / Seattle, WA	SS / FFP	NAVAIR	Jun 2015	May 2017	8	132,648.750	Y		Mar 2014

(†) indicates the presence of a P-21

Footnotes:

(1) Manufacturer Production Lead Time does not reflect additional 10-month lead time required for long lead items procured through the Advance Procurement contract.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0193 / P-8A Poseidon	**Item Number / Title [DODIC]:** 1 / P-8A MULTI-MISSION MARITIME AIRCRAFT (MMA)

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012										
										Calendar Year 2011														Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
	1	2010	NAVY	6	-	6				-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	1	2
	1	2011	NAVY	7	-	7														-	-	-	-	-	-	-	-	-	-	-	7
	1	2012	NAVY	11	-	11																								-	11
	1	2013	NAVY	13	-	13																									13
	1	2014	NAVY	16	-	16																									16
	1	2015	NAVY	8	-	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0193 / P-8A Poseidon	**Item Number / Title [DODIC]:** 1 / P-8A MULTI-MISSION MARITIME AIRCRAFT (MMA)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
	1	2010	NAVY	6	4	2	1	-	-	1																				-
	1	2011	NAVY	7	-	7	-	-	-	-	-	1	1	1	-	1	1	-	1	-	1										-
	1	2012	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	6
	1	2013	NAVY	13	-	13										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	1	2014	NAVY	16	-	16																		-	-	-	-	-	-	-	16
	1	2015	NAVY	8	-	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0193 / P-8A Poseidon	**Item Number / Title [DODIC]:** 1 / P-8A MULTI-MISSION MARITIME AIRCRAFT (MMA)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
	1	2010	NAVY	6	6	-																								-
	1	2011	NAVY	7	7	-																								-
	1	2012	NAVY	11	5	6	1	1	1	-	1	-	2																	-
	1	2013	NAVY	13	-	13	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	2	1						-
	1	2014	NAVY	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1	2	1	9
	1	2015	NAVY	8	-	8									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0193 / P-8A Poseidon	**Item Number / Title [DODIC]:** 1 / P-8A MULTI-MISSION MARITIME AIRCRAFT (MMA)

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
	1	2010	NAVY	6	6	-																								-
	1	2011	NAVY	7	7	-																								-
	1	2012	NAVY	11	11	-																								-
	1	2013	NAVY	13	13	-																								-
	1	2014	NAVY	16	7	9	2	1	1	2	-	2	1																	-
	1	2015	NAVY	8	-	8	-	-	-	-	-	-	-	1	1	-	1	-	1	1	-	1	1	-	1						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0193 / P-8A Poseidon	**Item Number / Title [DODIC]:** 1 / P-8A MULTI-MISSION MARITIME AIRCRAFT (MMA)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	The Boeing Company (1) - Seattle, WA	6.00	18.00	30.00	9	7	34	41	9	7	23	30

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) Manufacturer Production Lead Time does not reflect additional 10-month lead time required for long lead items procured through the Advance Procurement contract.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0195 / E-2D AHE	Item Number / Title [DODIC]: 1 / E-2D

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2010	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	Feb 2010	May 2012	3	106,164.000	Y		Mar 2009
1.1.1) Airframe/CFE(†)		2011	Northrop Grumman Systems / New York	SS / FFP	NAVAIR	Jul 2011	Oct 2013	4	96,133.750	Y		Jul 2010
1.1.1) Airframe/CFE(†)	✓	2011	Northrop Grumman Systems / New York	SS / FFP	NAVAIR	Jul 2011	Sep 2014	1	96,133.000	Y		Jul 2010
1.1.1) Airframe/CFE(†)		2012	Northrop Grumman Systems / New York	SS / FFP	NAVAIR	Feb 2012	Dec 2014	5	96,098.000	Y		Jul 2010
1.1.1) Airframe/CFE(†)		2013	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	May 2013	Oct 2015	5	90,384.200	Y		Nov 2011
1.1.1) Airframe/CFE(†)		2014	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	Apr 2014	Sep 2016	5	95,174.600	Y		Nov 2012
1.1.1) Airframe/CFE(†)		2015	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	Feb 2015	Aug 2017	4	100,930.000	Y		Nov 2012
1.1.2) CFE Electronics(†)		2010	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	Feb 2010	May 2012	3	63,481.333	Y		Mar 2009
1.1.2) CFE Electronics(†)		2011	Northrop Grumman Systems / New York	SS / FFP	NAVAIR	Jul 2011	Oct 2013	4	60,166.250	Y		Jul 2010
1.1.2) CFE Electronics(†)	✓	2011	Northrop Grumman Systems / New York	SS / FFP	NAVAIR	Jul 2011	Sep 2014	1	60,166.000	Y		Jul 2010
1.1.2) CFE Electronics(†)		2012	Northrop Grumman Systems / New York	SS / FFP	NAVAIR	Feb 2012	Dec 2014	5	60,202.000	Y		Jul 2010
1.1.2) CFE Electronics(†)		2013	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	May 2013	Oct 2015	5	64,615.800	Y		Nov 2011
1.1.2) CFE Electronics(†)		2014	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	Apr 2014	Sep 2016	5	64,911.600	Y		Nov 2012
1.1.2) CFE Electronics(†)		2015	Northrop Grumman Systems / New York	SS / FPIF	NAVAIR	Feb 2015	Aug 2017	4	63,527.000	Y		Nov 2012

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0195 / E-2D AHE	Item Number / Title [DODIC]: 1 / E-2D

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010																Calendar Year 2011								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 46																														
	1	2010	NAVY	3	-	3					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	1	2011	NAVY	4	-	4																						-	-	-	4
✓	1	2011	NAVY	1	-	1																						-	-	-	1
	1	2012	NAVY	5	-	5																									5
	1	2013	NAVY	5	-	5																									5
	1	2014	NAVY	5	-	5																									5
	1	2015	NAVY	4	-	4																									4
1.1.2) CFE Electronics																														
Prior Years Deliveries: 46																														
	2	2010	NAVY	3	-	3					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	2	2011	NAVY	4	-	4																						-	-	-	4
✓	2	2011	NAVY	1	-	1																						-	-	-	1
	2	2012	NAVY	5	-	5																									5
	2	2013	NAVY	5	-	5																									5
	2	2014	NAVY	5	-	5																									5
	2	2015	NAVY	4	-	4																									4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0195 / E-2D AHE	Item Number / Title [DODIC]: 1 / E-2D

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 46																														
	1	2010	NAVY	3	-	3	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	1			-
	1	2011	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
✓	1	2011	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2012	NAVY	5	-	5					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2013	NAVY	5	-	5																				-	-	-	-	5
	1	2014	NAVY	5	-	5																								5
	1	2015	NAVY	4	-	4																								4
1.1.2) CFE Electronics																														
Prior Years Deliveries: 46																														
	2	2010	NAVY	3	-	3	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	1			-
	2	2011	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
✓	2	2011	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	2	2012	NAVY	5	-	5					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	2	2013	NAVY	5	-	5																				-	-	-	-	5
	2	2014	NAVY	5	-	5																								5
	2	2015	NAVY	4	-	4																								4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0195 / E-2D AHE	Item Number / Title [DODIC]: 1 / E-2D

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014																Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 46																														
	1	2010	NAVY	3	3	-																								-
	1	2011	NAVY	4	-	4	1	-	-	-	1	-	-	1	-	1														-
✓	1	2011	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1												-
	1	2012	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1	-	1	-	1		-
	1	2013	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2014	NAVY	5	-	5							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2015	NAVY	4	-	4																	-	-	-	-	-	-	-	-	4
1.1.2) CFE Electronics																														
Prior Years Deliveries: 46																														
	2	2010	NAVY	3	3	-																								-
	2	2011	NAVY	4	-	4	1	-	-	-	1	-	-	1	-	1														-
✓	2	2011	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1												-
	2	2012	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1	-	1	-	1		-
	2	2013	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	2	2014	NAVY	5	-	5							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	2	2015	NAVY	4	-	4																	-	-	-	-	-	-	-	-	4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0195 / E-2D AHE	Item Number / Title [DODIC]: 1 / E-2D

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												
							Calendar Year 2016												Calendar Year 2017													
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																															
Prior Years Deliveries: 46																															
	1	2010	NAVY	3	3	-																									-
	1	2011	NAVY	4	4	-																									-
✓	1	2011	NAVY	1	1	-																									-
	1	2012	NAVY	5	5	-																									-
	1	2013	NAVY	5	-	5	1	-	1	-	1	-	1	-	1																-
	1	2014	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1	-	1				-
	1	2015	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	3
1.1.2) CFE Electronics																															
Prior Years Deliveries: 46																															
	2	2010	NAVY	3	3	-																									-
	2	2011	NAVY	4	4	-																									-
✓	2	2011	NAVY	1	1	-																									-
	2	2012	NAVY	5	5	-																									-
	2	2013	NAVY	5	-	5	1	-	1	-	1	-	1	-	1																-
	2	2014	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1	-	1				-
	2	2015	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	3
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0195 / E-2D AHE	Item Number / Title [DODIC]: 1 / E-2D

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019											
							Calendar Year 2018												Calendar Year 2019											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 46																														
	1	2010	NAVY	3	3	-																								-
	1	2011	NAVY	4	4	-																								-
✓	1	2011	NAVY	1	1	-																								-
	1	2012	NAVY	5	5	-																								-
	1	2013	NAVY	5	5	-																								-
	1	2014	NAVY	5	5	-																								-
	1	2015	NAVY	4	1	3	-	1	-	1	-	-	1																	-
1.1.2) CFE Electronics																														
Prior Years Deliveries: 46																														
	2	2010	NAVY	3	3	-																								-
	2	2011	NAVY	4	4	-																								-
✓	2	2011	NAVY	1	1	-																								-
	2	2012	NAVY	5	5	-																								-
	2	2013	NAVY	5	5	-																								-
	2	2014	NAVY	5	5	-																								-
	2	2015	NAVY	4	1	3	-	1	-	1	-	-	1																	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	**P-1 Line Item Number / Title:** 0195 / E-2D AHE	**Item Number / Title [DODIC]:** 1 / E-2D

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman Systems - New York	4.00	6.00	8.00	-	-	-	-	6	5	42	47
2	Northrop Grumman Systems - New York	4.00	6.00	8.00	-	-	-	-	6	5	42	47

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 02 / 1	P-1 Line Item Number / Title: 0246 / C-40A	Item Number / Title [DODIC]: 1 / C-40A

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe CFE(†)		2011	Boeing / Kent, WA	C / FP	NAVAIR, MDNAVAIR, MD	Nov 2012	Nov 2014	1	73,717.000	Y		
1.1.1) Airframe CFE(†)		2013	Boeing / Kent, WA	C / TBD	NAVAIR, MDNAVAIR, MD	Sep 2013	Sep 2015	1	69,790.000	N	Sep 2015	
1.1.3) GFE Electronics(†)		2013	Rockwell Collins Sim & Trng / Cedar Rapids, IA	C / FFP	** NO PCO **	Jan 2014	Jan 2015	1	104.000	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 02 / 1	**P-1 Line Item Number / Title:** 0246 / C-40A	**Item Number / Title [DODIC]:** 1 / C-40A

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe CFE																														
Prior Years Deliveries: 8																														
	1	2011	NAVY	1	-	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	1	2013	NAVY	1	-	1												-	-	-	-	-	-	-	-	-	-	-	-	-	1
1.1.3) GFE Electronics																														
Prior Years Deliveries: 8																														
	2	2013	NAVY	1	-	1																-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 02 / 1	P-1 Line Item Number / Title: 0246 / C-40A	Item Number / Title [DODIC]: 1 / C-40A

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe CFE																														
Prior Years Deliveries: 8																														
	1	2011	NAVY	1	-	1	-	1																						-
	1	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1												-
1.1.3) GFE Electronics																														
Prior Years Deliveries: 8																														
	2	2013	NAVY	1	-	1	-	-	-	1																				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 02 / 1	**P-1 Line Item Number / Title:** 0246 / C-40A	**Item Number / Title [DODIC]:** 1 / C-40A

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing - Kent, WA	-	-	-	4	2	24	26	-	-	-	-
2	Rockwell Collins Sim & Trng - Cedar Rapids, IA	-	-	-	-	-	12	12	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 03 / 1	P-1 Line Item Number / Title: 0339 / JT Primary Acft Trnr Sys (JPATS)	Item Number / Title [DODIC]: 1 / Total Flyaway

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2012	HAWKER BEECHCRAFT CORPORATION / HBC	SS / FPEPA	WPAFB	Jan 2012	Dec 2012	36	5,292.250	Y		Jun 2008
1.1.1) Airframe/CFE(†)		2013 (2)	HAWKER BEECHCRAFT CORPORATION / HBC	SS / FPEPA	WPAFB	May 2013	Dec 2013	33	5,840.212	Y		Jun 2011
1.1.1) Airframe/CFE(†)		2014 (3)	HAWKER BEECHCRAFT CORPORATION / HBC	SS / FPEPA	WPAFB	Mar 2014	Jul 2015	29	6,188.207	Y		Jun 2011

(†) indicates the presence of a P-21

Footnotes:

(2) Lots 19 and 20 were separated to prevent production break in Lot 19. Lot 19 undefinitized contract action (UCA) was awarded May 2013 with definitization in November 2013. Lot 20 negotiations resumed in July 2013.

(3) Contractor made a decision to slow production of Lot 18 which is within contract terms; this causes a rippling effect on deliveries for succeeding Lots 19 and 20. During the gap between Lots 19 and 20, the contractor will be delivering aircraft to non-DOD customers.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 03 / 1	**P-1 Line Item Number / Title:** 0339 / JT Primary Acft Trnr Sys (JPATS)	**Item Number / Title [DODIC]:** 1 / Total Flyaway

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012																Calendar Year 2013								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 197																														
	1	2012	NAVY	36	-	36				-	-	-	-	-	-	-	-	-	-	-	4	4	3	3	4	3	4	2	4	3	2
	1	2013	NAVY	33	-	33																				-	-	-	-	-	33
	1	2013	ARMY [‡]	4	-	4																				-	-	-	-	-	4
	1	**2013**	**TOTAL**	**37**	**-**	**37**																				**-**	**-**	**-**	**-**	**-**	**37**
	1	2014	NAVY	29 [4]	-	29																									29
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 03 / 1	**P-1 Line Item Number / Title:** 0339 / JT Primary Acft Trnr Sys (JPATS)	**Item Number / Title [DODIC]:** 1 / Total Flyaway

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 197																														
	1	2012	NAVY	36	34	2	2																								-
	1	2013	NAVY	33	-	33	-	-	3	4	3	3	4	4	1	1	1	3	4	2	-	-	-	-	-	-	-				-
	1	2013	ARMY [‡]	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2				-
	1	**2013**	**TOTAL**	**37**	**-**	**37**	**-**	**-**	**3**	**4**	**3**	**3**	**4**	**4**	**1**	**1**	**1**	**3**	**4**	**2**	**-**	**-**	**-**	**-**	**-**	**2**	**2**				**-**
	1	2014	NAVY	29 [4]	-	29						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2	3	21
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 03 / 1	**P-1 Line Item Number / Title:** 0339 / JT Primary Acft Trnr Sys (JPATS)	**Item Number / Title [DODIC]:** 1 / Total Flyaway

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE [1]																														
Prior Years Deliveries: 197																														
	1	2012	NAVY	36	36	-																								-
	1	2013	NAVY	33	33	-																								-
	1	2013	ARMY [‡]	4	4	-																								-
	1	**2013**	**TOTAL**	**37**	**37**	**-**																								**-**
	1	2014	NAVY	29 [4]	8	21	2	3	2	2	3	2	3	2	2																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 03 / 1	**P-1 Line Item Number / Title:** 0339 / JT Primary Acft Trnr Sys (JPATS)	**Item Number / Title [DODIC]:** 1 / Total Flyaway

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	HAWKER BEECHCRAFT CORPORATION - HBC	24.00	82.00	96.00	-	-	-	-	-	6	11	17

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) 2 Army A/C originally slated to deliver at the beginning of Lot 20 are now being delivered at the end of Lot 19 (4 Army Lot 19 A/C total)

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2008 (1)	LMAS (2) / Marrietta, GA	SS / FFP	USAF Wright Patterson Ohio	Jan 2008	Oct 2009	13	58,913.770	Y		
1.1.1) Airframe/CFE(†)		2012	LMAS (2) / Marrietta, GA	SS / FFP	USAF Wright Patterson Ohio	Aug 2013	Mar 2015	1	68,631.100	Y		
1.1.1) Airframe/CFE(†)		2013 (3)	LMAS (2) / Marrietta, GA	SS / FFP	USAF Wright Patterson Ohio	Feb 2015	Nov 2016	3	66,776.833	Y		
1.1.1) Airframe/CFE(†)		2014	LMAS (2) / Marrietta, GA	SS / FFP	USAF Wright Patterson Ohio	Dec 2014	May 2016	1	68,300.000	Y		
1.1.1) Airframe/CFE(†)		2015	LMAS (2) / Marrietta, GA	SS / FFP	USAF Wright Patterson Ohio	Apr 2015	May 2017	1	68,385.300	Y		

(†) indicates the presence of a P-21

Footnotes:

(1) First Delivery was 10/2008.

(2) Manufacturer Production Lead Time does not reflect additional 12-month lead time required for long lead items procured through the Advance Procurement contract.

(3) FY13 Congressional Add aircraft to be negotiated concurrent with Multi year contract negotiations.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

Cost Elements (Units in Each)							Fiscal Year 2008												Fiscal Year 2009											
							Calendar Year 2008																Calendar Year 2009								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2007	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 34																														
	1	2008	NAVY	13 (4)	-	13				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	1	2008	AF (‡)	16	-	16				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
	1	**2008**	**TOTAL**	**29**	**-**	**29**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**29**
	1	2012	NAVY	1 (5)	-	1																									1
	1	2012	AF (‡)	1	-	1																									1
	1	**2012**	**TOTAL**	**2**	**-**	**2**																									**2**
	1	2013	NAVY	3	-	3																									3
	1	2014	NAVY	1 (6)	-	1																									1
	1	2014	AF (‡)	4	-	4																									4
	1	**2014**	**TOTAL**	**5**	**-**	**5**																									**5**
	1	2015	NAVY	1 (7)	-	1																									1
	1	2015	AF (‡)	2	-	2																									2
	1	**2015**	**TOTAL**	**3**	**-**	**3**																									**3**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010																Calendar Year 2011								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 34																														
	1	2008	NAVY	13 (4)	-	13	4	1	2	1	-	-	-	-	2	-	-	-	-	2	-	-	-	-	-	-	-	-	1	-
	1	2008	AF (‡)	16	-	16	-	-	-	-	-	-	-	-	-	-	-	2	3	1	2	1	3	-	1	2	-	-	-	1	-
	1	**2008**	**TOTAL**	**29**	**-**	**29**	**4**	**1**	**2**	**1**	**-**	**-**	**-**	**-**	**2**	**-**	**-**	**2**	**3**	**3**	**2**	**1**	**3**	**-**	**1**	**2**	**-**	**-**	**-**	**2**	**-**
	1	2012	NAVY	1 (5)	-	1																								1
	1	2012	AF (‡)	1	-	1																									1
	1	**2012**	**TOTAL**	**2**	**-**	**2**																									**2**
	1	2013	NAVY	3	-	3																									3
	1	2014	NAVY	1 (6)	-	1																									1
	1	2014	AF (‡)	4	-	4																									4
	1	**2014**	**TOTAL**	**5**	**-**	**5**																									**5**
	1	2015	NAVY	1 (7)	-	1																									1
	1	2015	AF (‡)	2	-	2																									2
	1	**2015**	**TOTAL**	**3**	**-**	**3**																									**3**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 34																														
	1	2008	NAVY	13 (4)	13	-																								-
	1	2008	AF (‡)	16	16	-																								-
	1	**2008**	**TOTAL**	**29**	**29**	**-**																								**-**
	1	2012	NAVY	1 (5)	-	1																							-	-	1
	1	2012	AF (‡)	1	-	1																							-	-	1
	1	**2012**	**TOTAL**	**2**	**-**	**2**																							**-**	**-**	**2**
	1	2013	NAVY	3	-	3																									3
	1	2014	NAVY	1 (6)	-	1																									1
	1	2014	AF (‡)	4	-	4																									4
	1	**2014**	**TOTAL**	**5**	**-**	**5**																									**5**
	1	2015	NAVY	1 (7)	-	1																									1
	1	2015	AF (‡)	2	-	2																									2
	1	**2015**	**TOTAL**	**3**	**-**	**3**																									**3**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 34																														
	1	2008	NAVY	13 (4)	13	-																								-
	1	2008	AF (‡)	16	16	-																								-
	1	**2008**	**TOTAL**	**29**	**29**	**-**																								**-**
	1	2012	NAVY	1 (5)	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							-
	1	2012	AF (‡)	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							-
	1	**2012**	**TOTAL**	**2**	**-**	**2**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**							**-**
	1	2013	NAVY	3	-	3																	-	-	-	-	-	-	-	-	3
	1	2014	NAVY	1 (6)	-	1															-	-	-	-	-	-	-	-	-	-	1
	1	2014	AF (‡)	4	-	4															-	-	-	-	-	-	-	-	-	-	4
	1	**2014**	**TOTAL**	**5**	**-**	**5**															**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5**
	1	2015	NAVY	1 (7)	-	1																			-	-	-	-	-	-	1
	1	2015	AF (‡)	2	-	2																			-	-	-	-	-	-	2
	1	**2015**	**TOTAL**	**3**	**-**	**3**																			**-**	**-**	**-**	**-**	**-**	**-**	**3**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 34																														
	1	2008	NAVY	13 (4)	13	-																								-
	1	2008	AF (‡)	16	16	-																								-
	1	**2008**	**TOTAL**	**29**	**29**	**-**																								**-**
	1	2012	NAVY	1 (5)	1	-																								-
	1	2012	AF (‡)	1	1	-																								-
	1	**2012**	**TOTAL**	**2**	**2**	**-**																								**-**
	1	2013	NAVY	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	2					-
	1	2014	NAVY	1 (6)	-	1	-	-	-	-	-	-	-	1	-	-	-	-												-
	1	2014	AF (‡)	4	-	4	-	-	-	-	-	-	-	1	1	1	-	1												-
	1	**2014**	**TOTAL**	**5**	**-**	**5**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**1**	**1**	**-**	**1**												**-**
	1	2015	NAVY	1 (7)	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-				-
	1	2015	AF (‡)	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1				-
	1	**2015**	**TOTAL**	**3**	**-**	**3**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**1**				**-**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0416 / KC-130J	Item Number / Title [DODIC]: 1 / KC-130J

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	LMAS (2) - Marrietta, GA	-	-	-	-	6	36	42	-	6	25	31

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(2) Manufacturer Production Lead Time does not reflect additional 12-month lead time required for long lead items procured through the Advance Procurement contract.

(4) USMC aircraft showing in 2012-08 will deliver in 2014-02. Four additional Airforce aircraft will deliver in FY13 (2012-11, 2013-01, 2013-05, 2013-06).

(5) Airforce aircraft shown delivering 2015-03 will actually deliver 2014-12.

(6) Two additional Airforce aircraft to deliver 2015-12 and 2016-01.

(7) Five additional Airforce aircraft to deliver 2016-09, 2016-10, 2016-11, 2016-12, and 2017-01.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0443 / MQ-8 UAV	Item Number / Title [DODIC]: 1 / MQ-8 UAV

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2011	Northrop Grumman / San Diego	SS / FFP	NAVAIR	May 2012	Sep 2013	3	11,354.000	Y		Mar 2011
1.1.1) Airframe/CFE(†)		2012	Northrop Grumman / San Diego	SS / CPIF	NAVAIR	Apr 2012	Apr 2014	10	11,713.800	Y		Aug 2011
1.1.1) Airframe/CFE(†)		2013	Northrop Grumman / San Diego	SS / CPIF	NAVAIR	May 2013	Nov 2014	5	9,983.800	Y		May 2012
1.1.1) Airframe/CFE(†)		2014	Northrop Grumman / San Diego	SS / FPIF	NAVAIR	Mar 2014	Nov 2015	1	17,634.000	Y		May 2013
1.1.1) Airframe/CFE(†)	✓	2014	Northrop Grumman / San Diego	SS / FPIF	NAVAIR	Mar 2014	Feb 2016	1	7,526.000	Y		May 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0443 / MQ-8 UAV	Item Number / Title [DODIC]: 1 / MQ-8 UAV

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 20																														
	1	2011	NAVY	3 (1)	-	3								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2
	1	2012	NAVY	10 (2)	-	10							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
	1	2013	NAVY	5 (3)	-	5																			-	-	-	-	-	5
	1	2014	NAVY	1 (4)	-	1																								1
✓	1	2014	NAVY	1 (5)	-	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0443 / MQ-8 UAV	Item Number / Title [DODIC]: 1 / MQ-8 UAV

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 20																														
	1	2011	NAVY	3 (1)	1	2	-	-	-	-	-	-	-	-	1	1														-
	1	2012	NAVY	10 (2)	-	10	-	-	-	-	-	-	2	2	2	1	-	1	-	1	-	1									-
	1	2013	NAVY	5 (3)	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	1	-	1	-	1	-
	1	2014	NAVY	1 (4)	-	1						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
✓	1	2014	NAVY	1 (5)	-	1						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0443 / MQ-8 UAV	Item Number / Title [DODIC]: 1 / MQ-8 UAV

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 20																														
	1	2011	NAVY	3 (1)	3	-																								-
	1	2012	NAVY	10 (2)	10	-																								-
	1	2013	NAVY	5 (3)	5	-																								-
	1	2014	NAVY	1 (4)	-	1	-	1																						-
✓	1	2014	NAVY	1 (5)	-	1	-	-	-	-	1																			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	**P-1 Line Item Number / Title:** 0443 / MQ-8 UAV	**Item Number / Title [DODIC]:** 1 / MQ-8 UAV

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - San Diego	6.00	10.00	33.00	-	-	-	-	5	2	18	20

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) FY11 deliveries are the MQ-8B variant and changed due to delays in subsystem component deliveries.

(2) Program changed delivery schedule due to consolidated FY12 and partial FY13 procurement.

(3) Program changed delivery schedule due to a consolidated FY12 and partial FY13 procurement.

(4) Program changed delivery schedule due to a consolidated FY13/FY14 procurement.

(5) Program changed delivery schedule due to a consolidated FY13/FY14 procurement.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0465 / Other Support Aircraft	Item Number / Title [DODIC]: 1 / Other Support Aircraft

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE(†)		2014	HAWKER BEECHCRAFT CORPORATION / Wichita, KS	C / FFP	Wichita, KS	Nov 2014	May 2016	1	13,558.000	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0465 / Other Support Aircraft	Item Number / Title [DODIC]: 1 / Other Support Aircraft

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015															Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe/CFE																														
Prior Years Deliveries: 4																														
	1	2014	NAVY	1	-	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	**P-1 Line Item Number / Title:** 0465 / Other Support Aircraft	**Item Number / Title [DODIC]:** 1 / Other Support Aircraft

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	HAWKER BEECHCRAFT CORPORATION - Wichita, KS	-	-	-	-	10	18	28	-	10	18	28

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Hardware												
1.1) Weapons Control - Cralts Replacement (CAATS)(†)		2012	US ARMY ARDEC / PICATINNY ARSENAL NJ	PO	NAWCAD LKE	Jul 2012	Mar 2014	5	150,000.00	Y		
1.1) Weapons Control - Cralts Replacement (CAATS)(†)		2015	SAIC / Indianapolis IN	SS / FFP	NAWCAD LKE	Mar 2015	Jan 2016	50	140,000.00	Y		
1.2) Vibration - Vibration Analyzer(†)		2011	NUWC / KEYPORT,WA	PO	NAWCAD LKE	Oct 2011	Aug 2014	8	56,250.00	Y		
1.2) Vibration - Vibration Analyzer(†)		2015	NUWC / KEYPORT,WA	PO	NAWCAD LKE	Feb 2015	Feb 2016	80	25,912.50	Y		
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP(†)		2011	ENTWISTLE COMPANY / HUDSON, MA	SS / FFP	NAWCAD LKE	Mar 2013	Feb 2014	16	145,813.00	Y		Jun 2009
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP(†)		2012	ENTWISTLE COMPANY / HUDSON, MA	SS / FFP	NAWCAD LKE	Mar 2013	Feb 2015	16	154,813.00	Y		Jun 2009
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP(†)		2013	ENTWISTLE COMPANY / HUDSON, MA	SS / FFP	NAWCAD LKE	Mar 2013	Feb 2016	25	171,040.00	Y		Jun 2009
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP(†)		2014	ENTWISTLE COMPANY / HUDSON, MA	SS / FFP	NAWCAD LKE	Dec 2013	Feb 2017	8	174,000.00	Y		Jun 2009
1.8) S/W Loader - Next Generation Software Loader		2013	NSWC CRANE / IN	PO	NSWC CRANE	Jul 2013	Jan 2014	90	35,555.56	Y		
1.8) S/W Loader - Next Generation Software Loader		2014	NSWC CRANE / IN	PO	NSWC CRANE	Feb 2014	Jul 2014	100	37,000.00	Y		
1.8) S/W Loader - Next Generation Software Loader		2015	NSWC CRANE / IN	PO	NSWC CRANE	Jan 2015	Aug 2015	90	37,000.00	Y		
1.10) NDI - Video Borescope(†)		2013	General Electric Inspections Tech / SKANEATELES, NY	C / FFP	NAWCAD LKE	Nov 2012	Jun 2013	203	14,714.29	Y		Dec 2008
1.10) NDI - Video Borescope(†)		2014	General Electric Inspections Tech / SKANEATELES, NY	C / FFP	NAWCAD LKE	Nov 2013	Apr 2014	304	15,000.00	Y		Dec 2008
1.13) Hydraulics - Hydraulic Test Stand I Level(†)		2012	Hydraulics International Inc. / CHATSWORTH CA	C / FFP	NAWCAD LKE	Aug 2012	Jul 2013	3	400,000.00	Y		Aug 2011
1.13) Hydraulics - Hydraulic Test Stand I Level(†)		2014	Hydraulics International Inc. / CHATSWORTH CA	C / FFP	NAWCAD LKE	Mar 2014	Sep 2014	10	283,600.00	Y		Aug 2011
1.13) Hydraulics - Hydraulic Test Stand I Level(†)		2015	Hydraulics International Inc. / CHATSWORTH CA	C / FFP	NAWCAD LKE	Dec 2014	Jun 2015	13	134,538.46	Y		Aug 2011
1.15) Propulsion - Turbo Prop Engine Test Instrumentation (TPETI)(†)		2012	EADS / IRVINE, CA	C / FFP	NAWCAD LKE	Sep 2012	Jul 2014	4	1,076K	Y		Jan 2011
1.18) Platform Support - Shipboard, Helo Handler(†)		2012	DOUGLAS EQUIPMENT, LTD / ENGLAND	C / FFP	NAWCAD LKE	Mar 2013	Sep 2013	35	178,230.00	Y		May 2008

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.19) Platform Support - Air Conditioner Ship Shore(†)		2012	DRS TECHOLOGIES / FLORENCE, KY	C / FFP	NAWCAD LKE	Feb 2013	Aug 2013	8	170,000.00	Y		Dec 2009
1.19) Platform Support - Air Conditioner Ship Shore(†)		2015	DRS TECHOLOGIES / FLORENCE, KY	C / FFP	NAWCAD LKE	Dec 2014	Dec 2015	99	116,222.22	Y		Dec 2009
1.22) Platform Support - Shipboard, Tractor(†)		2012	Schopf / Ostfildern, Germany	C / FFP	NAWCAD LKE	May 2013	Feb 2014	47	112,702.13	Y		Apr 2009
1.22) Platform Support - Shipboard, Tractor(†)		2013	Schopf / Ostfildern, Germany	C / FFP	NAWCAD LKE	May 2013	Nov 2014	71	117,619.72	Y		Apr 2009
1.22) Platform Support - Shipboard, Tractor(†)		2015	Schopf / Ostfildern, Germany	C / FFP	NAWCAD LKE	Nov 2014	Jul 2016	51	123,000.00	Y		Apr 2009
1.25) Electrical - Large Capacity MEPP(†)		2013	Essex Electro Engineers, Inc / Schaumburg, IL	C / FFP	NAWCAD LKE	Jun 2014	Nov 2014	9	66,111.11	Y		Apr 2010
1.25) Electrical - Large Capacity MEPP(†)		2014	Essex Electro Engineers, Inc / Schaumburg, IL	C / FFP	NAWCAD LKE	Jun 2014	Dec 2014	100	67,870.00	Y		Apr 2010
1.25) Electrical - Large Capacity MEPP(†)		2015	Essex Electro Engineers, Inc / Schaumburg, IL	C / FFP	NAWCAD LKE	Dec 2014	Oct 2015	113	70,150.44	Y		Apr 2010
1.26) Electrical - Small Capacity MEPP (Shipboard)(†)		2015	TBD / TBD	C / TBD	** NO PCO **	Nov 2014	Mar 2016	5	130,000.00	Y		Nov 2013
1.27) Electrical - AECTS REPLACEMENT/ MODIFICATION(†)		2015	TESTEK / Wixom, MI	SS / FFP	NAWCAD LKE	Jan 2015	Oct 2015	2	750,000.00	N	Jan 2014	Mar 2014
1.28) Electriconic Warfare- JSECST Upgrade(†)		2014	AAI Corpoation / Hunt Valley, MD	MIPR	AIRFORCE	Mar 2014	Sep 2014	4	50,000.00	Y		
1.29) Electronic Warfare - EW Signal Generator(†)		2012	NVISION SOLUTIONS INC / BAY ST LOUIS MS	SS / FFP	NAWCAD LKE	Feb 2013	Apr 2014	9	61,000.00	Y		Apr 2007

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.1) Weapons Control - Cralts Replacement (CAATS)																														
	1	2012	NAVY	5	-	5										-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	2	2015	NAVY	50	-	50																								50
1.2) Vibration - Vibration Analyzer																														
	3	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	3	2015	NAVY	80	-	80																								80
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP																														
	4	2011	NAVY	16	-	16																		-	-	-	-	-	-	16
	4	2012	NAVY	16	-	16																		-	-	-	-	-	-	16
	4	2013	NAVY	25	-	25																		-	-	-	-	-	-	25
	4	2014	NAVY	8	-	8																								8
1.10) NDI - Video Borescope																														
Prior Years Deliveries: 386																														
	5	2013	NAVY	203	-	203														-	-	-	-	-	-	-	50	50	50	50	3
	5	2014	NAVY	304	-	304																								304
1.13) Hydraulics - Hydraulic Test Stand I Level																														
	6	2012	NAVY	3	-	3											-	-	-	-	-	-	-	-	-	-	-	1	1	1	-
	6	2014	NAVY	10	-	10																								10
	6	2015	NAVY	13	-	13																								13
1.15) Propulsion - Turbo Prop Engine Test Instrumentation (TPETI)																														
Prior Years Deliveries: 7																														
	7	2012	NAVY	4	-	4												-	-	-	-	-	-	-	-	-	-	-	-	-	4
1.18) Platform Support - Shipboard, Helo Handler																														
Prior Years Deliveries: 5																														
	8	2012	NAVY	35	-	35																		-	-	-	-	-	-	6	29
1.19) Platform Support - Air Conditioner Ship Shore																														
	9	2012	NAVY	8	-	8																			-	-	-	-	-	2	2	4
	9	2015	NAVY	99	-	99																										99
1.22) Platform Support - Shipboard, Tractor																														
Prior Years Deliveries: 5																														
	10	2012	NAVY	47	-	47																				-	-	-	-	-	47
	10	2013	NAVY	71	-	71																				-	-	-	-	-	71
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	10	2015	NAVY	51	-	51																								51
1.25) Electrical - Large Capacity MEPP																														
Prior Years Deliveries: 5																														
	11	2013	NAVY	9	-	9																								9
	11	2014	NAVY	100	-	100																								100
	11	2015	NAVY	113	-	113																								113
1.26) Electrical - Small Capacity MEPP (Shipboard)																														
	12	2015	NAVY	5	-	5																								5
1.27) Electrical - AECTS REPLACEMENT/MODIFICATION																														
	13	2015	NAVY	2	-	2																								2
1.28) Electriconic Warfare- JSECST Upgrade																														
	14	2014	NAVY	4	-	4																								4
1.29) Electronic Warfare - EW Signal Generator																														
Prior Years Deliveries: 5																														
	15	2012	NAVY	9	-	9																	-	-	-	-	-	-	-	-	9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.1) Weapons Control - Cralts Replacement (CAATS)																														
	1	2012	NAVY	5	-	5	-	-	-	-	-	5																		-
	2	2015	NAVY	50	-	50																	-	-	-	-	-	-	-	50
1.2) Vibration - Vibration Analyzer																														
	3	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	8														-
	3	2015	NAVY	80	-	80																	-	-	-	-	-	-	-	80
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP																														
	4	2011	NAVY	16	-	16	-	-	-	-	2	2	2	2	1	1	1	1	1	1	1	1									-
	4	2012	NAVY	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	1	1	1	1	4
	4	2013	NAVY	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
	4	2014	NAVY	8	-	8			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
1.10) NDI - Video Borescope																														
Prior Years Deliveries: 386																														
	5	2013	NAVY	203	200	3	3																								-
	5	2014	NAVY	304	-	304		-	-	-	-	-	50	50	50	50	50	54													-
1.13) Hydraulics - Hydraulic Test Stand I Level																														
	6	2012	NAVY	3	3	-																									-
	6	2014	NAVY	10	-	10						-	-	-	-	-	-	1	1	1	1	1	1	1	2						-
	6	2015	NAVY	13	-	13																-	-	-	-	-	-	1	1	1	1	9
1.15) Propulsion - Turbo Prop Engine Test Instrumentation (TPETI)																														
Prior Years Deliveries: 7																														
	7	2012	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	1	1	1	1												-
1.18) Platform Support - Shipboard, Helo Handler																														
Prior Years Deliveries: 5																														
	8	2012	NAVY	35	6	29	6	6	6	6	5																				-
1.19) Platform Support - Air Conditioner Ship Shore																														
	9	2012	NAVY	8	4	4	2	2																							-
	9	2015	NAVY	99	-	99																-	-	-	-	-	-	-	-	-	99
1.22) Platform Support - Shipboard, Tractor																														
Prior Years Deliveries: 5																														
	10	2012	NAVY	47	-	47	-	-	-	-	5	5	5	5	5	5	5	5	5	2											-
	10	2013	NAVY	71	-	71	-	-	-	-	-	-	-	-	-	-	-	-	-	5	7	7	7	7	7	7	7	7	7	3	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014														Calendar Year 2015										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	10	2015	NAVY	51	-	51														-	-	-	-	-	-	-	-	-	-	-	51
1.25) Electrical - Large Capacity MEPP																														
Prior Years Deliveries: 5																														
	11	2013	NAVY	9	-	9									-	-	-	-	-	5	4										-
	11	2014	NAVY	100	-	100									-	-	-	-	-	-	1	10	10	10	10	10	10	10	10	10	9
	11	2015	NAVY	113	-	113															-	-	-	-	-	-	-	-	-	-	113
1.26) Electrical - Small Capacity MEPP (Shipboard)																														
	12	2015	NAVY	5	-	5														-	-	-	-	-	-	-	-	-	-	-	5
1.27) Electrical - AECTS REPLACEMENT/MODIFICATION																														
	13	2015	NAVY	2	-	2																-	-	-	-	-	-	-	-	-	2
1.28) Electriconic Warfare- JSECST Upgrade																														
	14	2014	NAVY	4	-	4						-	-	-	-	-	-	4													-
1.29) Electronic Warfare - EW Signal Generator																														
Prior Years Deliveries: 5																														
	15	2012	NAVY	9	-	9	-	-	-	-	-	-	8	1																	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** A/C COMMON SUPPORT EQUIPMENT

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.1) Weapons Control - Cralts Replacement (CAATS)																														
	1	2012	NAVY	5	5	-																								-
	2	2015	NAVY	50	-	50	-	-	-	4	4	4	4	4	4	4	5	5	5	5	2									-
1.2) Vibration - Vibration Analyzer																														
	3	2011	NAVY	8	8	-																								-
	3	2015	NAVY	80	-	80	-	-	-	-	10	10	10	10	10	10	10	10												-
1.5) Shipboard Fire Trucks - A/S32-P-25A Fire Truck CILOP																														
	4	2011	NAVY	16	16	-																								-
	4	2012	NAVY	16	12	4	1	1	1	1																				-
	4	2013	NAVY	25	-	25	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	3								-
	4	2014	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	2	2	1			-
1.10) NDI - Video Borescope																														
Prior Years Deliveries: 386																														
	5	2013	NAVY	203	203	-																								-
	5	2014	NAVY	304	304	-																								-
1.13) Hydraulics - Hydraulic Test Stand I Level																														
	6	2012	NAVY	3	3	-																								-
	6	2014	NAVY	10	10	-																								-
	6	2015	NAVY	13	4	9	1	2	2	2	2																			-
1.15) Propulsion - Turbo Prop Engine Test Instrumentation (TPETI)																														
Prior Years Deliveries: 7																														
	7	2012	NAVY	4	4	-																								-
1.18) Platform Support - Shipboard, Helo Handler																														
Prior Years Deliveries: 5																														
	8	2012	NAVY	35	35	-																								-
1.19) Platform Support - Air Conditioner Ship Shore																														
	9	2012	NAVY	8	8	-																								-
	9	2015	NAVY	99	-	99	-	-	7	7	7	7	7	7	7	10	10	10	10	10										-
1.22) Platform Support - Shipboard, Tractor																														
Prior Years Deliveries: 5																														
	10	2012	NAVY	47	47	-																								-
	10	2013	NAVY	71	71	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: A/C COMMON SUPPORT EQUIPMENT

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	10	2015	NAVY	51	-	51	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	1					-
1.25) Electrical - Large Capacity MEPP																														
Prior Years Deliveries: 5																														
	11	2013	NAVY	9	9	-																								-
	11	2014	NAVY	100	91	9	9																							-
	11	2015	NAVY	113	-	113	1	10	10	10	10	10	10	10	10	10	11	11												-
1.26) Electrical - Small Capacity MEPP (Shipboard)																														
	12	2015	NAVY	5	-	5	-	-	-	-	-	5																		-
1.27) Electrical - AECTS REPLACEMENT/MODIFICATION																														
	13	2015	NAVY	2	-	2	1	1																						-
1.28) Electriconic Warfare- JSECST Upgrade																														
	14	2014	NAVY	4	4	-																								-
1.29) Electronic Warfare - EW Signal Generator																														
Prior Years Deliveries: 5																														
	15	2012	NAVY	9	9	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** A/C COMMON SUPPORT EQUIPMENT

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	US ARMY ARDEC - PICATINNY ARSENAL NJ	5.00	7.00	10.00	-	10	20	30	-	-	-	-
2	SAIC - Indianapolis IN	2.00	5.00	7.00	-	6	10	16	-	-	-	-
3	NUWC - KEYPORT,WA	5.00	10.00	15.00	-	9	6	15	-	3	8	11
4	ENTWISTLE COMPANY - HUDSON, MA	2.00	5.00	8.00	-	5	6	11	-	-	-	-
5	General Electric Inspections Tech - SKANEATELES, NY	3.00	50.00	70.00	-	3	51	54	-	-	-	-
6	Hydraulics International Inc. - CHATSWORTH CA	1.00	2.00	3.00	-	11	11	22	-	5	6	11
7	EADS - IRVINE, CA	1.00	1.00	3.00	-	11	9	20	-	5	10	15
8	DOUGLAS EQUIPMENT, LTD - ENGLAND	2.00	6.00	12.00	-	6	6	12	-	-	-	-
9	DRS TECHOLOGIES - FLORENCE, KY	3.00	7.00	10.00	-	4	6	10	-	4	10	14
10	Schopf - Ostfildern, Germany	4.00	5.00	10.00	-	9	12	21	-	5	7	12
11	Essex Electro Engineers, Inc - Schaumburg, IL	5.00	9.00	15.00	-	1	5	6	-	1	2	3
12	TBD - TBD	1.00	5.00	7.00	-	1	4	5	-	-	-	-
13	TESTEK - Wixom, MI	1.00	3.00	5.00	-	2	3	5	-	-	-	-
14	AAI Corpoation - Hunt Valley, MD	1.00	4.00	8.00	-	-	6	6	-	-	-	-
15	NVISION SOLUTIONS INC - BAY ST LOUIS MS	4.00	8.00	15.00	-	7	38	45	-	8	14	22

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: CONSOLIDATED AUTOMATED SUPPORT SYSTEM

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Hardware												
1.1) RT CASS(†)		2012	Boeing Co. / St. Louis, MO	SS / FFP	NAWCAD LKE	Feb 2012	Oct 2013	8	2,300K	Y		May 2009
1.2) eCASS(†)		2013	Lockheed Martin (LRIP 1) / Orlando, FL	C / FPIF	NAWCAD LKE	Dec 2013	Dec 2014	18	2,500K	N	Jul 2016	Mar 2009
1.2) eCASS(†)		2014	Lockheed Martin (LRIP 2) (5) / Orlando, FL	C / FPIF	NAWCAD LKE	Dec 2013	Jun 2015	18	2,544K	N	Jul 2016	Mar 2009
1.2) eCASS(†)		2015	Lockheed Martin (LRIP 3) / Orlando, FL	SS / FFP	NAWCAD LKE	Dec 2014	Jun 2016	30	2,180K	N	Jul 2016	Jul 2014

(†) indicates the presence of a P-21

Footnotes:

(5) Concurrent LRIP 1 & LRIP 2 award at Milestone C causes increased Mfg PLT for LRIP 2 due to prior negotiated production rates.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** CONSOLIDATED AUTOMATED SUPPORT SYSTEM

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.1) RT CASS																														
Prior Years Deliveries: 141																														
	16	2012	NAVY	8	-	8					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
1.2) eCASS																														
	17	2013	NAVY	18	-	18																								18
	18	2014	NAVY	18	-	18																								18
	19	2015	NAVY	30	-	30																								30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** CONSOLIDATED AUTOMATED SUPPORT SYSTEM

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
	1.1) RT CASS																													
	Prior Years Deliveries: 141																													
	16	2012	NAVY	8	-	8	1	1	1	1	1	1	1	1																-
	1.2) eCASS																													
	17	2013	NAVY	18	-	18			-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	1	1	1	1	2
	18	2014	NAVY	18	-	18			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	14
	19	2015	NAVY	30	-	30															-	-	-	-	-	-	-	-	-	-	30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** CONSOLIDATED AUTOMATED SUPPORT SYSTEM

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
										Calendar Year 2016														Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
	1.1) RT CASS																													
	Prior Years Deliveries: 141																													
	16	2012	NAVY	8	8	-																								-
	1.2) eCASS																													
	17	2013	NAVY	18	16	2	1	1																						-
	18	2014	NAVY	18	4	14	1	1	2	2	2	2	2	2																-
	19	2015	NAVY	30	-	30	-	-	-	-	-	-	-	-	3	2	3	2	3	2	3	2	3	2	3	2	3	2			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** CONSOLIDATED AUTOMATED SUPPORT SYSTEM

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing Co. - St. Louis, MO	9.00	24.00	36.00	-	9	14	23	-	7	21	28
2	Lockheed Martin (LRIP 1) - Orlando, FL	12.00	18.00	24.00	-	6	12	18	-	-	-	-
3	Lockheed Martin (LRIP 2) [5] - Orlando, FL	12.00	18.00	24.00	-	6	18	24	-	-	-	-
4	Lockheed Martin (LRIP 3) - Orlando, FL	24.00	30.00	36.00	-	6	18	24	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[5] Concurrent LRIP 1 & LRIP 2 award at Milestone C causes increased Mfg PLT for LRIP 2 due to prior negotiated production rates.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: MOBILE MAINTENANCE FACILITIES

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) HARDWARE												
1.2) Mobile Facility Vans [6]		2013	Gichner Shelter / Dallastown, PA	C / FFP	NAWCAD LKE	Jul 2013	Jan 2014	30	48,100.00	Y		Mar 2006
1.2) Mobile Facility Vans [6]		2014	Gichner Shelter / Dallastown, PA	C / TBD	NAWCAD LKE	Jul 2014	Jan 2015	25	55,000.00	Y		May 2012
1.2) Mobile Facility Vans [6]		2015	Gichner Shelter / Dallastown, PA	C / TBD	NAWCAD LKE	Jul 2015	Jan 2016	38	50,394.74	N		May 2012
1.4) Environmental Control Units [7]		2013	Env. Sys. / Jacksonville, FL	C / FFP	NAWCAD LKE	Nov 2012	Apr 2013	72	2,972.22	Y		Jul 2005
1.4) Environmental Control Units [7]		2014	Env. Sys. / Jacksonville, FL	C / FFP	NAWCAD LKE	Nov 2013	Apr 2014	30	3,000.00	Y		Nov 2011
1.4) Environmental Control Units [7]		2015	Env. Sys. / Jacksonville, FL	C / TBD	NAWCAD LKE	Nov 2014	Apr 2015	60	3,333.33	N		Nov 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment		Aggregated Items: GENERAL SKILLS TRAINING

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Hardware												
1.1) A School - AE Courseware CBT [9]		2015	TBD / TBD	C / TBD	NAWCTSD	Mar 2015	Mar 2016	1	2,152K	N	Oct 2014	Oct 2014
1.2) A School - AME Environmental Control Systems (ECS) Trainers		2015	TBD / TBD	C / TBD	NAWCTSD	Mar 2015	Mar 2016	16	18,437.50	N	Oct 2014	Oct 2014
1.3) A School - AME A School Courseware		2015	TBD / TBD	C / TBD	NAWCTSD	Mar 2015	Mar 2016	1	54,000.00	N	Oct 2014	Oct 2014
1.4) A School - PR C School Courseware		2015	TBD / TBD	C / TBD	NAWCTSD	Mar 2015	Mar 2016	1	402,000.00	N	Oct 2014	Oct 2014
1.5) ACTS - Expeditionary Laptop Upgrades [10]		2013	Innova Systems International, LLC / San Diego, CA	C / FFP	NAVSUP	Mar 2014	Apr 2014	50	2,920.00	Y		Jan 2014
1.5) ACTS - Expeditionary Laptop Upgrades [10]		2014	Innova Systems International, LLC / San Diego, CA	C / FFP	NAVSUP	Mar 2014	Apr 2014	50	2,980.00	Y		Jan 2014
1.5) ACTS - Expeditionary Laptop Upgrades [10]		2015	Innova Systems International, LLC / San Diego, CA	C / FFP	NAVSUP	Mar 2015	Apr 2015	50	3,040.00	Y		Jan 2015
1.6) ACTS - CONUS/CVN Server Upgrades		2015	Innova Systems International, LLC / San Diego, CA	C / FFP	NAVSUP	Mar 2015	Mar 2015	10	15,700.00	Y		Jan 2015
1.7) ATC - 15G34 Tower Simulation System (TSS) Procurement		2012	UFA Inc / Gathersburg, MD	C / FFP	NAWCTSD	Oct 2012	Mar 2013	25	170,800.00	Y		Aug 2012
1.7) ATC - 15G34 Tower Simulation System (TSS) Procurement		2013	UFA Inc / Gathersburg, MD	C / FFP	NAWCTSD	Aug 2013	Oct 2015	13	178,615.38	Y		Aug 2012
1.7) ATC - 15G34 Tower Simulation System (TSS) Procurement		2014	UFA Inc / Gathersburg, MD	C / FFP	NAWCTSD	Mar 2014	Feb 2016	1	168,000.00	Y		Nov 2013
1.8) ATC - 15G31 Radar Simulator		2014	TBD / TBD	C / FFP	NAWCTSD	May 2014	Dec 2015	1	1,896K	Y		Jan 2014
1.11) ATC - 15G31 Block Upgrade		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	1,687K	N	Oct 2014	Jan 2015
1.12) ATC - 15G33A Block Upgrade		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	2,661K	N	Oct 2014	Jan 2015
1.14) ATC - Trainer Tech Upgrades		2015	TBD / TBD	C / TBD	NAWCTSD	Mar 2015	Dec 2015	1	323,000.00	Y		Jan 2015
1.17) APWST - Reduced Oxygen Breathing Device Tech Refresh		2013	TBD / TBD	C / FFP	NAWCTSD	Feb 2014	Sep 2014	36	2,888.89	Y		Nov 2013
1.18) APWST - Dynamic Ejection Trainer		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Jun 2015	9	317,777.78	N	Sep 2014	Jan 2015
1.20) APWST - Drag (9F2) Platforms		2013	Industrial Smoke & Mirrors Inc / Orlando, FL	C / FFP	NAWCTSD	Jan 2014	Mar 2014	4	44,750.00	Y		Oct 2013
1.23) LSO - Training System Upgrades		2013	Triton JV, LLC / Orlando, FL	C / FFP	NAWCTSD	Nov 2013	Mar 2015	1	1,649K	Y		Jul 2013
1.24) Common ASW - Interactive Multi-Sensors Analysis Trainer (IMAT) Upgrades		2013	General Dynamics IT Division / Fairfax, VA	C / CPFF	NSWC Carderock	May 2013	Mar 2014	1	958,000.00	Y		May 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: GENERAL SKILLS TRAINING

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.24) Common ASW - Interactive Multi-Sensors Analysis Trainer (IMAT) Upgrades		2014	General Dynamics IT Division / Fairfax, VA	C / CPFF	NSWC Carderock	Mar 2014	Mar 2015	1	398,000.00	Y		May 2012
1.24) Common ASW - Interactive Multi-Sensors Analysis Trainer (IMAT) Upgrades		2015	General Dynamics IT Division / Fairfax, VA	C / CPFF	NSWC Carderock	Mar 2015	Mar 2016	1	425,000.00	Y		May 2012
1.25) Common ASW - Tactical Acoustic Intelligence (ACINT) Product Upgrades		2013	Office of Naval Intelligence (ONI) / DC	WR	ONI	Dec 2012	Nov 2013	1	55,000.00	Y		
1.25) Common ASW - Tactical Acoustic Intelligence (ACINT) Product Upgrades		2014	Office of Naval Intelligence (ONI) / DC	PO	ONI	Dec 2013	Nov 2014	1	210,000.00	Y		
1.25) Common ASW - Tactical Acoustic Intelligence (ACINT) Product Upgrades		2015	Office of Naval Intelligence (ONI) / DC	PO	ONI	Dec 2014	Nov 2015	1	58,000.00	Y		
1.26) NITE Lab - Part Task Trainers Upgrade		2012	Aechelon / Orlando, FL	SS / FFP	NAWCTSD	Dec 2013	Dec 2014	3	84,333.33	Y		
1.27) NITE Lab - Image Generators		2012	Aechelon / Orlando, FL	SS / FFP	NAWCTSD	Dec 2013	Dec 2014	19	21,240.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: TOPSCENE

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Mission Rehearsal Pre-Planned (Topscene)												
1.1) Product Improvement		2012	SAIC / San Diego, CA	SS / FFP	Redstone Arsenal, AL	Mar 2012	Jun 2013	1	1,143K	Y		
1.1) Product Improvement		2013	SAIC / San Diego, CA	SS / FFP	Redstone Arsenal, AL	Mar 2013	Jun 2014	1	1,162K	Y		
1.1) Product Improvement		2014	SAIC / San Diego, CA	SS / FFP	Redstone Arsenal, AL	Mar 2014	Jun 2015	1	1,024K	Y		
1.1) Product Improvement		2015	TBD / TBD	TBD	Navair	Mar 2015	Jun 2016	1	1,163K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: OTHER FLIGHT TRAINING

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Hardware												
1.1) CNATRA - T-44 Visual System Upgrade (11)		2012	NAWCAD / Patuxent River, MD	PO	NAWCAD PAX	Mar 2012	Sep 2014	1	3,020K	Y		
1.2) CNATRA - T-45 Operational Flight Trainer (OFT) Upgrades (12)		2014	TBD / TBD	C / FFP	NAWCTSD	Sep 2014	Oct 2016	1	10,041K	N	Jan 2014	Jan 2014
1.2) CNATRA - T-45 Operational Flight Trainer (OFT) Upgrades (12)		2015	TBD / TBD	C / FFP	NAWCTSD	May 2015	Feb 2017	2	4,198K	N	Jan 2015	Oct 2013
1.3) E-6 - Mission Crew Courseware (13)		2012	Carley Group / Orlando, FL	C / FFP	NAWCTSD	Jun 2012	May 2014	2	732,500.00	Y		Jun 2008
1.4) E-6 - Maintenance Panel Trainer Upgrades (14)		2011	Carley Group / Orlando, FL	C / FFP	NAWCTSD	Sep 2011	Feb 2014	1	523,000.00	Y		Jun 2008
1.4) E-6 - Maintenance Panel Trainer Upgrades (14)		2012	Carley Group / Orlando, FL	C / FFP	NAWCTSD	Jun 2012	Jun 2014	1	1,267K	Y		Jun 2008
1.5) E-6 - Interactive Avionic Trainer Rehost		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	2,204K	Y		Aug 2013
1.6) E-6 - Airborne Communication Officer Part 2 Courseware		2013	Carley Group / Orlando, FL	C / FFP	NAWCTSD	Jun 2013	May 2014	1	800,000.00	Y		Jun 2008
1.7) EA-6B - Device 2F188 Flight Sys/Weapon Sys Trnr (FS/WST) Rehost		2012	CTI / California, MD	SS / CPFF	NAWCWD	Jan 2013	Jul 2014	1	2,828K	Y		
1.8) EA-6B - Device 11H163 Aircraft Maintenance Training Unit (AMTU) Rehost		2013	CTI / California, MD	SS / CPFF	NAWCWD	Nov 2013	Feb 2015	1	1,620K	Y		
1.9) EP-3 - 10H1 Device Upgrades		2011	CACI / Beavercreek, OH	SS / CPFF	NSMA	Feb 2013	Nov 2014	1	2,802K	Y		
1.9) EP-3 - 10H1 Device Upgrades		2013	CACI / Beavercreek, OH	SS / CPFF	NSMA	Apr 2014	Oct 2014	1	402,000.00	Y		
1.9) EP-3 - 10H1 Device Upgrades		2014	CACI / Beavercreek, OH	SS / CPFF	NSMA	Mar 2014	Aug 2015	1	428,000.00	Y		
1.9) EP-3 - 10H1 Device Upgrades		2015	CACI / Beavercreek, OH	SS / CPFF	NSMA	Mar 2015	Jul 2016	1	997,000.00	Y		
1.10) EP-3 - Aircrew Computer-Based Training Upgrades		2013	Delex / Fairfax, VA	SS / CPFF	NSMA	Sep 2013	Jul 2014	1	115,000.00	Y		
1.10) EP-3 - Aircrew Computer-Based Training Upgrades		2014	Delex / Fairfax, VA	SS / CPFF	NSMA	Mar 2014	May 2015	1	45,000.00	Y		
1.11) EP-3 - Maintenance Training Decision Aid (MTDA) Upgrades		2012	Delex / Fairfax, VA	SS / CPFF	NSMA	Jun 2012	Jul 2014	1	127,000.00	Y		
1.11) EP-3 - Maintenance Training Decision Aid (MTDA) Upgrades		2013	Delex / Fairfax, VA	SS / CPFF	NSMA	Sep 2013	May 2015	1	93,000.00	Y		
1.11) EP-3 - Maintenance Training Decision Aid (MTDA) Upgrades		2014	Delex / Fairfax, VA	SS / CPFF	NSMA	Mar 2014	May 2015	1	40,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0705 / Common Ground Equipment	Aggregated Items: OTHER FLIGHT TRAINING

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.12) EP-3 - Maintenance Computer-Based Training Upgrades		2014	Delex / Fairfax, VA	SS / CPFF	NSMA	Mar 2014	May 2015	1	72,000.00	Y		
1.13) FA-18 - Software Action Team (SWAT) Upgrades		2013	L3 Communications / Arlington, VA	SS / FFP	NAWCTSD	Feb 2014	Jan 2015	1	632,000.00	Y		
1.13) FA-18 - Software Action Team (SWAT) Upgrades		2014	L3 Communications / Arlington, VA	SS / FFP	NAWCTSD	Mar 2014	Mar 2015	1	650,000.00	Y		
1.14) FA-18 - Equipment Modernization		2014	L3 Communications / Arlington, VA	SS / FFP	NAWCTSD	Apr 2014	Apr 2015	1	2,488K	Y		
1.14) FA-18 - Equipment Modernization		2015	L3 Communications / Arlington, VA	SS / FFP	NAWCTSD	Apr 2015	Apr 2016	1	4,549K	Y		
1.15) FA-18 - TOFT Upgrades and Relocations		2012	L-3 Communications / Arlington, VA	SS / FFP	NAWTSD	Jun 2013	May 2014	2	1,102K	Y		
1.16) FA-18 - USMC High Definition 9 Upgrade		2012	L3 Communications / Arlington, VA	SS / FFP	NAWCTSD	Jun 2013	May 2014	1	9,874K	Y		
1.17) P-3C - Tactical Operation Readiness Trainer (TORT) Upgrades		2012	L3 Communications / Arlington, TX	SS / FFP	NAWCTSD	Jul 2012	Jul 2014	1	835,000.00	Y		
1.17) P-3C - Tactical Operation Readiness Trainer (TORT) Upgrades		2013	L3 Communications / Arlington, TX	SS / FFP	NAWCTSD	Apr 2013	Jun 2014	3	46,000.00	Y		
1.18) P-3C - Common Acoustics Simulation Environment		2013	NAWCAD / Patuxent River, MD	WR	NAWCAD PAX	Nov 2012	Nov 2013	1	60,000.00	Y		
1.19) P-3C - Acoustics Processor Training System		2013	NAWCTSD / Orlando, FL	PO	NAWCTSD	Feb 2013	Sep 2013	3	66,666.67	Y		
1.20) P-3C - Windows 7 Upgrade		2014	Zenetex Inc / Orlando, FL	C / FFP	NAWCTSD	May 2014	Sep 2014	3	116,666.67	Y		Apr 2011
1.21) P-3C - 2F87 Tech Refresh		2015	NAWCTSD / Orlando,FL	PO	NAWCTSD	Mar 2015	Mar 2017	2	325,000.00	N	Mar 2015	
1.22) UMFO Training - Multi-Crew Simulator Trainer (MCS)(†)		2011	CAE / Tampa, FL	C / FFP	NAWCTSD	Sep 2011	Aug 2014	1	13,599K	Y		Sep 2010
1.23) UMFO Training - MCS Block 1 Upgrade		2013	CAE / Tampa, FL	C / FFP	NAWCTSD	Mar 2014	Aug 2014	1	990,000.00	Y		Jul 2013
1.24) USMC Fed Sim - Hawaii Database Upgrades		2011	Aechelon / San Francisco, CA	SS / FFP	NAWCTSD	Feb 2012	Jun 2014	1	2,359K	Y		
1.25) USMC Fed SIm - VH-60 CFTD New Procurement(†)		2010	NAWCAD / Patuxent River, MD	PO	NAWCAD PAX	Dec 2011	May 2014	1	12,775K	Y		
1.26) USMC Fed Sim - Aviation Dist Virtual Trng Environ (ADVTE) Tech Upgrade (15)		2014	TBD / TBD	C / FFP	NAWCTSD	Mar 2014	Mar 2016	1	5,413K	Y		Oct 2013

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1.26) USMC Fed Sim - Aviation Dist Virtual Trng Environ (ADVTE) Tech Upgrade (15)		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	2,842K	Y		Oct 2014
1.27) USMC Fed Sim - Marine Common Aircrew Trainer (MCAT) Upgrades		2013	TBD / TBD	C / FFP	NSWC CRANE	Mar 2014	Mar 2015	1	2,130K	Y		Feb 2014
1.28) USMC Fed Sim - MCAT Containerized Flight Trng Dev (CFTD)(†)		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	4	9,352K	Y		Oct 2014
1.30) USMC Fed Sim - CH-53E Aircrew Procedure Trnr 2F190-2/2F190-1 Upgrades (16)		2013	TBD / TBD	C / FFP	NAWCTSD	Sep 2014	Sep 2016	1	5,790K	Y		Feb 2014
1.30) USMC Fed Sim - CH-53E Aircrew Procedure Trnr 2F190-2/2F190-1 Upgrades (16)		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	4,101K	Y		Oct 2014
1.32) USMC Fed Sim - CH-53E 2F174-1&2 Weapon Sys Trnr (WST) Visual Upgrades (17)		2014	TBD / TBD	C / FFP	NAWCTSD	Sep 2014	Sep 2016	1	9,368K	Y		Feb 2014
1.32) USMC Fed Sim - CH-53E 2F174-1&2 Weapon Sys Trnr (WST) Visual Upgrades (17)		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	7,196K	Y		Feb 2014
1.33) USMC Fed Sim - CH-53E External Trainers		2012	TBD / TBD	C / FFP	NAWCTSD	Jan 2014	Dec 2014	2	882,769.00	Y		Sep 2013
1.35) USMC Fed Sim - KC-130J Upgrades (18)		2011 (38)	Lockheed Martin / Orlando, FL	C / FFP	USAF MATL CMD	Oct 2012	Apr 2014	1	6,955K	N		Sep 2011
1.35) USMC Fed Sim - KC-130J Upgrades (18)		2014	Lockheed Martin / Orlando, FL	C / FFP	USAF MATL CMD	Mar 2014	Sep 2015	1	7,563K	N		Aug 2013
1.35) USMC Fed Sim - KC-130J Upgrades (18)		2015	Lockheed Martin / Orlando, FL	C / FFP	USAF MATL CMD	Mar 2015	Mar 2017	1	10,427K	N		Oct 2014
1.36) USMC Fed Sim - AH-1Z Flight Training Device (FTD) Tech/Visual Upgrades		2011 (39)	Bell Textron / Providence, RI	SS / FFP	NAWCTSD	Sep 2012	Sep 2014	1	4,200K	N		
1.37) USMC Fed Sim - AH-1Z Full Flight Simulator (FFS) Tech/Visual Upgrades (19)		2013	Bell Textron / Providence, RI	SS / FFP	NAWCTSD	Sep 2013	Aug 2015	1	7,329K	Y		
1.38) USMC Fed Sim - UH-1Y Flight Training Device (FTD) Tech/ Visual Upgrades (20)		2013	Bell Textron / Providence, RI	SS / FFP	NAWCTSD	Sep 2013	Aug 2015	1	7,530K	Y		

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1.39) USMC Fed Sim - UH-1Y Full Flight Simulator (FFS) Tech/Visual Upgrades (21)		2013	Bell Textron / Providence, RI	SS / FFP	NAWCTSD	Sep 2013	Aug 2015	1	8,192K	Y		
1.40) USMC Fed Sim - MV-22 Flight Simulators Tech/Visual Upgrades (22)		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	4	2,263K	Y		Oct 2014
1.42) USMC Fed Sim - AV-8B 2F150A/B/C/D/E WST Tech/Visual Upgrades (24)		2015	TBD / TBD	C / FFP	NAWCTSD	Mar 2015	Mar 2017	1	5,260K	Y		Oct 2014
1.43) USMC Fed Sim - AV-8B Maintenance Trainer Upgrades		2013	TBD / TBD	C / FFP	NAWCTSD	Feb 2014	Feb 2015	4	927,250.00	Y		Feb 2013
1.44) USMC Fed Sim - AV-8B Deployable Mission Rehearsal Trainer		2014	TBD / TBD	C / FFP	NAWCTSD	Mar 2014	Mar 2016	7	764,000.00	Y		Oct 2013
1.45) USMC Fed Sim - VH-3/60 Upgrades		2014	TBD / TBD	C / FFP	NAWCTSD	Mar 2014	Mar 2016	1	2,990K	Y		Oct 2013
1.46) USMC Fed Sim - VH-3/60 APT Visual Database Upgrades		2014	TBD / TBD	C / FFP	NAWCTSD	Mar 2014	Mar 2016	1	942,000.00	Y		Oct 2013
1.47) USMC Fed Sim - USMC Training Continuum Integration Upgrades		2013	Organizational Strategies, INC / Arlington, VA	SS / FFP	NAWCAD LKE	Oct 2012	Nov 2012	1	138,000.00	Y		
1.47) USMC Fed Sim - USMC Training Continuum Integration Upgrades		2014	TBD / TBD	C / FFP	NAWCTSD	Mar 2014	Mar 2016	1	210,000.00	Y		Oct 2013
1.49) E-2/C-2 - E2 Weapons Systems Trainer (WST) IOS Upgrades (25)		2012	Rockwell Collins / Sterling, VA	C / FFP	NAWCTSD	Jul 2012	Jun 2014	2	2,801K	Y		Mar 2012
1.50) E-2/C-2 - E2 Weapons Systems Trainer (WST) Tech Upgrades		2011	Rockwell Collins / Sterling, VA	C / FFP	NAWCTSD	Mar 2012	Jun 2014	2	1,256K	Y		May 2011
1.51) E-2/C-2 - E2 Simulated Maintenance Trainer (SMT) Tech Upgrades		2011	Rockwell Collins / Sterling, VA	C / FFP	NAWCTSD	Mar 2012	Jun 2014	1	2,208K	Y		May 2011
1.52) E-2/C-2 - C2 Operational Flight Trainer (OFT) Tech Upgrades (26)		2014	TBD / TBD	C / FFP	NAWCTSD	Dec 2014	Jul 2017	1	6,696K	N	Jun 2014	Jul 2014
1.52) E-2/C-2 - C2 Operational Flight Trainer (OFT) Tech Upgrades (26)		2015	TBD / TBD	C / FFP	NAWCTSD	Dec 2014	Jul 2017	1	3,492K	N	Jun 2014	Jul 2014

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1.53) E-2/C-2 - Enhanced Distributed Readiness Trainer (EDRT) Tech Upgrades		2011	NAWCAD / Patuxent River, MD	PO	NAWCAD PAX	Aug 2012	Mar 2014	4	136,250.00	Y		
1.55) MH-53 - Air Mine Countermeasure Stream & Recovery Mod (ASRM) Upgrades		2011	NSWC PCD / Panama City, FL	PO	NAWCTSD	Jan 2013	Sep 2014	1	1,380K	Y		
1.56) MH-53 - Air Mine Countermeasure (AVCM) Config Trainer Procurement (27)		2012	NSWC PCD / Panama City, FL	PO	NAWCTSD	Apr 2013	Jan 2015	1	1,033K	Y		
1.57) MH-53 - Cargo Trainer		2013	NSWC PCD / Panama City, FL	PO	NAWCTSD	Apr 2013	Jan 2015	1	632,000.00	Y		
1.58) MH-53 - 2F141 Operational Flight Trainer (OFT) Upgrades		2014	TBD / TBD	TBD	TBD	Mar 2014	Sep 2015	1	941,000.00	N	Oct 2013	Nov 2013
1.58) MH-53 - 2F141 Operational Flight Trainer (OFT) Upgrades		2015	TBD / TBD	TBD	TBD	Mar 2015	Sep 2016	1	865,000.00	N	Oct 2014	Nov 2014
1.60) FAST - E-6 Operational Flight Trainer (OFT)		2010	L3 Link Simulation & Training / Arlington, TX	SS / FFP	NAWCTSD	May 2011	Apr 2014	2	1,050K	Y		
1.61) FAST - P-3 Tactical Operation Readiness Trainer (TORT)		2010	L-3 / Arlington, TX	SS / FFP	NAWCTSD	Aug 2011	Aug 2013	6	2,533K	Y		
1.62) NASMP - Navy Continuous Training Environment (NCTE) Nodes Upgrades		2013	NWDC / Norfolk, VA	MIPR	DTIC	May 2013	May 2014	2	313,000.00	Y		
1.62) NASMP - Navy Continuous Training Environment (NCTE) Nodes Upgrades		2014	NWDC / Norfolk, VA	MIPR	DTIC	Jun 2014	Jan 2015	1	375,000.00	Y		
1.62) NASMP - Navy Continuous Training Environment (NCTE) Nodes Upgrades		2015	NWDC / Norfolk, VA	MIPR	DTIC	Jan 2015	Jan 2016	1	375,000.00	Y		
1.63) NASMP - MH-60S Aircrew Virtual Environment Trainer (AVET)(†)		2013	BSC Partners / Binghampton, NY	SS / FFP	NAWCTSD	Nov 2013	Oct 2015	1	12,969K	Y		
1.63) NASMP - MH-60S Aircrew Virtual Environment Trainer (AVET)(†)		2015	BSC Partners / Binghampton, NY	SS / FFP	NAWCTSD	Nov 2014	Jan 2017	1	6,239K	Y		
1.64) NASMP - H-60S Technology Refresh Upgrades (28)		2012	TBD / TBD	C / FFP	NAWCAD PAX	Jun 2014	Jul 2016	1	3,239K	Y		Feb 2014
1.64) NASMP - H-60S Technology Refresh Upgrades (28)		2014	TBD / TBD	C / FFP	NAWCAD PAX	Jun 2014	Apr 2015	2	7,396K	Y		Feb 2014
1.64) NASMP - H-60S Technology Refresh Upgrades (28)		2015	TBD / TBD	C / FFP	NAWCAD PAX	Jun 2015	Dec 2016	1	6,490K	Y		Feb 2014

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1.65) NASMP - H-60R Technology Refresh Upgrades (29)		2014	TBD / TBD	C / FFP	NAWCAD PAX	Jun 2014	Jan 2016	2	7,332K	Y		Feb 2014
1.66) NASMP - H-60R Anti-Submarine Warfare (ASW) Upgrades		2012	CAE / Tampa, FL	SS / FFP	NAWCTSD	Jun 2013	Aug 2014	3	223,666.00	Y		
1.67) NASMP - MH-60R Naval Aircrew Training Systems (NATS)(†)		2013	BCS Partners / Binghamton, NY	SS / FFP	NAWCTSD	Nov 2013	Oct 2015	2	9,720K	Y		
1.67) NASMP - MH-60R Naval Aircrew Training Systems (NATS)(†)		2015	BCS Partners / Binghamton, NY	SS / FFP	NAWCTSD	Nov 2014	Sep 2016	1	8,133K	Y		
1.68) NASMP - H-60R ASW Stimulation/Simulation		2012	AAC Inc. / Hauppage, NY	SS / FFP	NAWCTSD	Nov 2012	Aug 2013	6	394,666.67	Y		
1.69) NASMP - H-60R Debrief System		2012	CAE / Tampa, FL	SS / FFP	NAWCTSD	Jun 2013	Aug 2014	7	21,428.57	Y		
1.70) NASMP - MH-60 Threat Attributes Production (JSAF)		2014	NWDC / Norfolk, VA	MIPR	DTIC	Mar 2014	Nov 2014	1	1,000K	Y		
1.71) NASMP - MH-60 Threat Attributes Production (CDMTS)		2013	Alion / Chicago, IL	SS / FFP	NAWCTSD	Sep 2013	Apr 2014	1	270,000.00	Y		
1.72) NASMP - FA/EA-18 - System Fidelity Upgrades (TECR)		2011	Boeing Co. / St. Louis, MO	SS / FFP	NAWCTSD	Feb 2012	Nov 2014	1	15,434K	Y		
1.74) NASMP - FA/EA-18 Visual Display Upgrades (31)		2012	L3 Link Simulation & Training / Arlington, TX	SS / FFP	NAWCTSD	Sep 2012	Oct 2013	19	1,207K	Y		
1.74) NASMP - FA/EA-18 Visual Display Upgrades (31)		2013	L3 Link Simulation & Training / Arlington, TX	SS / FFP	NAWCTSD	Jul 2013	Jul 2015	11	1,367K	Y		
1.76) NASMP - FA/EA-18 NGTS v3.0 Upgrade (33)		2013	Boeing / St. Louis, MO	SS / FFP	NAWCTSD	Sep 2013	Aug 2015	1	1,449K	Y		
1.78) NASMP - FA/EA-18 Front G Seat Upgrade (34)		2015	Boeing / St. Louis, MO	SS / FFP	NAWCTSD	Feb 2015	Dec 2017	17	1,068K	N	May 2014	
1.88) NASMP - FA/EA-18 SAN Disk Upgrade (36)		2014	Boeing / St. Louis, MO	SS / FFP	NAWCTSD	Feb 2014	Jan 2016	23	656,521.74	Y		
1.93) NASMP - FA/EA-18 Config Mgmt/Information Assurance (CM/IA) Upgrade		2014	L3 Link Simulation & Training / Arlington, TX	SS / FFP	NAWCTSD	Nov 2014	Oct 2015	2	800,000.00	Y		
1.93) NASMP - FA/EA-18 Config Mgmt/Information Assurance (CM/IA) Upgrade		2015	L3 Link Simulation & Training / Arlington, TX	SS / FFP	NAWCTSD	Sep 2015	Aug 2016	2	800,000.00	Y		
1.94) NASMP - FA/EA-18 Aural Cueing HW Upgrade (37)		2015	Boeing / St. Louis, MO	SS / FFP	NAWCTSD	Feb 2015	Dec 2017	23	347,826.09	N	May 2014	

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1.97) NASMP - FA/EA-18 Next Generation Threat System (NGTS) Upgrades v3.2		2015	NAWCAD / Patuxent River, MD	PO	NAWCAD PAX	Mar 2015	Mar 2017	1	3,000K	N	May 2014	
1.98) NASMP - FA/EA-18 Windows 7 Upgrade		2012	L3 Link Simulation & Training / Arlington, TX	SS / FFP	NAWCTSD	Jun 2013	Jul 2015	1	1,499K	Y		
1.99) NASMP - E2D/HLA FOM Upgrade to 1.4.13		2011	Rockwell Collins Sim & Trng / Cedar Rapids, IA	SS / CPIF	NAWCTSD	Jul 2013	Aug 2014	1	902,000.00	Y		
1.100) NASMP - E2C 2F110 CUP ECP		2013	Rockwell Collins Sim & Trng / Cedar Rapids, IA	SS / FFP	NAWCTSD	Jul 2013	Jun 2014	1	300,000.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(38) Proprietary Lockheed Martin Technical Data

(39) Proprietary Bell Textron Technical Data

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Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.22) UMFO Training - Multi-Crew Simulator Trainer (MCS)																														
	20	2011	NAVY	1	-	1												-	-	-	-	-	-	-	-	-	-	-	-	-	1
1.25) USMC Fed Slm - VH-60 CFTD New Procurement																														
	21	2010	NAVY	1	-	1															-	-	-	-	-	-	-	-	-	-	1
1.28) USMC Fed Sim - MCAT Containerized Flight Trng Dev (CFTD)																														
	22	2015	NAVY	4	-	4																									4
1.63) NASMP - MH-60S Aircrew Virtual Environment Trainer (AVET)																														
	23	2013	NAVY	1	-	1																									1
	23	2015	NAVY	1	-	1																									1
1.67) NASMP - MH-60R Naval Aircrew Training Systems (NATS)																														
	24	2013	NAVY	2	-	2																									2
	24	2015	NAVY	1	-	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

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Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.22) UMFO Training - Multi-Crew Simulator Trainer (MCS)																														
	20	2011	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		-
1.25) USMC Fed Slm - VH-60 CFTD New Procurement																														
	21	2010	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				-
1.28) USMC Fed Sim - MCAT Containerized Flight Trng Dev (CFTD)																														
	22	2015	NAVY	4	-	4																								4
1.63) NASMP - MH-60S Aircrew Virtual Environment Trainer (AVET)																														
	23	2013	NAVY	1	-	1														-	-	-	-	-	-	-	-	-	-	-	1
	23	2015	NAVY	1	-	1																									1
1.67) NASMP - MH-60R Naval Aircrew Training Systems (NATS)																														
	24	2013	NAVY	2	-	2														-	-	-	-	-	-	-	-	-	-	-	2
	24	2015	NAVY	1	-	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

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Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.22) UMFO Training - Multi-Crew Simulator Trainer (MCS)																														
	20	2011	NAVY	1	1	-																								-
1.25) USMC Fed Slm - VH-60 CFTD New Procurement																														
	21	2010	NAVY	1	1	-																								-
1.28) USMC Fed Sim - MCAT Containerized Flight Trng Dev (CFTD)																														
	22	2015	NAVY	4	-	4						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
1.63) NASMP - MH-60S Aircrew Virtual Environment Trainer (AVET)																														
	23	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1												-
	23	2015	NAVY	1	-	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1.67) NASMP - MH-60R Naval Aircrew Training Systems (NATS)																														
	24	2013	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1							-
	24	2015	NAVY	1	-	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

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Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Hardware																														
1.22) UMFO Training - Multi-Crew Simulator Trainer (MCS)																														
	20	2011	NAVY	1	1	-																								-
1.25) USMC Fed SIm - VH-60 CFTD New Procurement																														
	21	2010	NAVY	1	1	-																								-
1.28) USMC Fed Sim - MCAT Containerized Flight Trng Dev (CFTD)																														
	22	2015	NAVY	4	-	4	-	-	-	-	-	1	-	-	1	-	-	1	-	-	-	-	1								-
1.63) NASMP - MH-60S Aircrew Virtual Environment Trainer (AVET)																														
	23	2013	NAVY	1	1	-																								-
	23	2015	NAVY	1	-	1	-	-	-	1																				-
1.67) NASMP - MH-60R Naval Aircrew Training Systems (NATS)																														
	24	2013	NAVY	2	2	-																								-
	24	2015	NAVY	1	1	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0705 / Common Ground Equipment	**Aggregated Items:** OTHER FLIGHT TRAINING

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	CAE - Tampa, FL	1.00	1.00	1.00	-	-	35	35	-	-	-	-
2	NAWCAD - Patuxent River, MD	-	-	-	-	-	29	29	-	-	-	-
3	TBD - TBD	-	-	-	-	-	-	-	-	6	24	30
4	BSC Partners - Binghampton, NY	-	-	-	-	-	23	23	-	2	26	28
5	BCS Partners - Binghamton, NY	1.00	1.00	2.00	-	-	23	23	-	2	22	24

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0715 / Aircraft Industrial Facilities	Aggregated Items: Aircraft Industrial Facilities

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Aircraft Industrial Facilities												
1.1) Automated / Interface CALSTDs		2013 (2)	Various / Various	C / FP	Multiple	Oct 2012	Oct 2012	136	2,580.88	Y		
1.1) Automated / Interface CALSTDs		2014	Various / Various	C / FP	Multiple	Oct 2013	Oct 2013	95	2,590.00	Y		
1.1) Automated / Interface CALSTDs		2015	Various / Various	C / FP	Multiple	Oct 2014	Oct 2014	111	2,640.00	Y		
1.2) Low Frequency AC/DC CALSTDs		2013	Various / Various	C / FP	Multiple	Oct 2012	Oct 2012	237	17,548.52	Y		
1.2) Low Frequency AC/DC CALSTDs		2014	Various / Various	C / FP	Multiple	Oct 2013	Oct 2013	248	17,633.06	Y		
1.2) Low Frequency AC/DC CALSTDs		2015	Various / Various	C / FP	Multiple	Oct 2014	Oct 2014	445	10,319.10	Y		
1.3) Other CALSTDs Procurement		2013	Various / Various	C / FP	Multiple	Oct 2012	Oct 2012	180	5,816.67	Y		
1.3) Other CALSTDs Procurement		2014	Various / Various	C / FP	Multiple	Oct 2013	Oct 2013	92	5,840.00	Y		
1.3) Other CALSTDs Procurement		2015	Various / Various	C / FP	Multiple	Oct 2014	Oct 2014	94	5,890.00	Y		
1.4) Physical Dimen / Optical CALSTDs		2013	Various / Various	C / FP	Multiple	Oct 2012	Oct 2012	196	33,938.78	Y		
1.4) Physical Dimen / Optical CALSTDs		2014	Various / Various	C / FP	Multiple	Oct 2013	Oct 2013	325	30,366.15	Y		
1.4) Physical Dimen / Optical CALSTDs		2015	Various / Various	C / FP	Multiple	Oct 2014	Oct 2014	258	32,341.09	Y		
1.5) RF / Microwave CALSTDs		2013	Various / Various	C / FP	Multiple	Oct 2012	Oct 2012	175	23,514.29	Y		
1.5) RF / Microwave CALSTDs		2014	Various / Various	C / FP	Multiple	Oct 2013	Oct 2013	227	20,050.00	Y		
1.5) RF / Microwave CALSTDs		2015	Various / Various	C / FP	Multiple	Oct 2014	Oct 2014	473	12,340.00	Y		
1.6) Res / Impedance CALSTDs		2013	Various / Various	C / FP	Multiple	Oct 2012	Oct 2012	130	2,480.00	Y		
1.6) Res / Impedance CALSTDs		2014	Various / Various	C / FP	Multiple	Oct 2013	Oct 2013	122	2,690.00	Y		
1.6) Res / Impedance CALSTDs		2015	Various / Various	C / FP	Multiple	Oct 2014	Oct 2014	175	4,851.43	Y		

Footnotes:

(2) RFP Issue Date: Multiple; Award Date: Mulitple; Contractor & Location: Various; Date of First Delivery: Multiple; Revisions Available: N/A

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	P-1 Line Item Number / Title: 0720 / War Consumables	Aggregated Items: War Consumables

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Common AAE												
1.3) LAU-7(†)		2009	Marvin Eng. / Inglewood, CA	C / FP	NAVAIR	Mar 2009	Sep 2012	464	30,437.00	Y		
1.3) LAU-7(†)		2010	Marvin Eng. / Inglewood, CA	C / FP	NAVAIR	Mar 2010	May 2014	373	31,413.00	Y		
1.11) BRU-55 (4)(†)		2013 (8)	ITT / Amityville, NY	C / FP	NAVAIR	Nov 2013	Jun 2015	421	86,902.61	Y		
1.11) BRU-55 (4)(†)		2014 (9)	ITT / Amityville, NY	C / FP	NAVAIR	Nov 2013	Oct 2016	29	84,655.17	Y		
1.12) Digital ITER(†)		2012	ITT / Amityville, NY	SS / FP	NAVAIR	Oct 2013	Dec 2014	159	72,792.45	Y		
2) Aerial Refueling Stores												
2.1) External Fuel Tanks(†)		2011	Cyclone Industries / Israel	C / FP	NAVAIR	Jul 2011	Nov 2013	190	41,083.00	Y		Dec 2006

(†) indicates the presence of a P-21

Footnotes:

(8) Contract award and first delivery expedited as a result of a joint buy.

(9) Contract award and first delivery expedited as a result of a joint buy.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0720 / War Consumables	**Aggregated Items:** War Consumables

Items (Units in Each)							Fiscal Year 2009												Fiscal Year 2010											
							Calendar Year 2009												Calendar Year 2010											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Common AAE																														
1.3) LAU-7																														
Prior Years Deliveries: 1163																														
	25	2009	NAVY	464 (10)	-	464						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	464
	25	2010	NAVY	373 (11)	-	373																		-	-	-	-	-	-	-	373
1.11) BRU-55 (4)																														
	26	2013	NAVY	421	-	421																								421
	26	2014	NAVY	29	-	29																								29
1.12) Digital ITER																														
	27	2012	NAVY	159	-	159																								159
2) Aerial Refueling Stores																														
2.1) External Fuel Tanks																														
	28	2011	NAVY	190	-	190																								190
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0720 / War Consumables	**Aggregated Items:** War Consumables

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011															Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Common AAE																														
1.3) LAU-7																														
Prior Years Deliveries: 1163																														
	25	2009	NAVY	464 (10)	-	464	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	427
	25	2010	NAVY	373 (11)	-	373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	373
1.11) BRU-55 (4)																														
	26	2013	NAVY	421	-	421																								421
	26	2014	NAVY	29	-	29																								29
1.12) Digital ITER																														
	27	2012	NAVY	159	-	159																								159
2) Aerial Refueling Stores																														
2.1) External Fuel Tanks																														
	28	2011	NAVY	190	-	190										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0720 / War Consumables	**Aggregated Items:** War Consumables

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Common AAE																														
1.3) LAU-7																														
Prior Years Deliveries: 1163																														
	25	2009	NAVY	464 (10)	37	427	30	30	30	30	19	-	-	-	-	-	-	26	55	55	55	55	42								-
	25	2010	NAVY	373 (11)	-	373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	55	55	55	55	147
1.11) BRU-55 (4)																														
	26	2013	NAVY	421	-	421														-	-	-	-	-	-	-	-	-	-	-	421
	26	2014	NAVY	29	-	29														-	-	-	-	-	-	-	-	-	-	-	29
1.12) Digital ITER																														
	27	2012	NAVY	159	-	159													-	-	-	-	-	-	-	-	-	-	-	159
2) Aerial Refueling Stores																														
2.1) External Fuel Tanks																														
	28	2011	NAVY	190	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-	10	33	33	34	33	33	14					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0720 / War Consumables	**Aggregated Items:** War Consumables

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015																Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Common AAE																															
1.3) LAU-7																															
Prior Years Deliveries: 1163																															
	25	2009	NAVY	464 (10)	464	-																									-
	25	2010	NAVY	373 (11)	226	147	55	55	37																						-
1.11) BRU-55 (4)																															
	26	2013	NAVY	421	-	421	-	-	-	-	-	-	-	-	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	21
	26	2014	NAVY	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
1.12) Digital ITER																															
	27	2012	NAVY	159	-	159	-	-	13	13	13	13	13	13	13	13	13	14	14	14											-
2) Aerial Refueling Stores																															
2.1) External Fuel Tanks																															
	28	2011	NAVY	190	190	-																									-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0720 / War Consumables	**Aggregated Items:** War Consumables

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017															Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Common AAE																														
1.3) LAU-7																														
Prior Years Deliveries: 1163																														
	25	2009	NAVY	464 (10)	464	-																								-
	25	2010	NAVY	373 (11)	373	-																								-
1.11) BRU-55 (4)																														
	26	2013	NAVY	421	400	21	21																							-
	26	2014	NAVY	29	-	29	4	25																						-
1.12) Digital ITER																														
	27	2012	NAVY	159	159	-																								-
2) Aerial Refueling Stores																														
2.1) External Fuel Tanks																														
	28	2011	NAVY	190	190	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 07 / 1	**P-1 Line Item Number / Title:** 0720 / War Consumables	**Aggregated Items:** War Consumables

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Marvin Eng. - Inglewood, CA	300.00	450.00	600.00	-	6	-	6	-	-	24	24
2	ITT - Amityville, NY	300.00	330.00	360.00	-	11	19	30	-	-	35	35
3	ITT - Amityville, NY	75.00	147.00	200.00	-	22	-	22	-	-	14	14
4	Cyclone Industries - Israel	100.00	200.00	400.00	-	7	-	7	-	-	19	19

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(10) Break in deliveries March 2013 - Aug 2013 are due to LAT failures. Deliveries resumed in September 2013.

(11) The six month break in the FY09 Lot deliveries has delayed the FY10 Lot deliveries. FY10 deliveries restart in May 2014. Break in deliveries February 2014 through April 2014 is a result of deliveries for a Foreign Military Sales (FMS) lot. U.S. Navy deliveries restart in May 2014.

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Other Procurement, Navy

(OPN)

Back of Tab

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 1	P-1 Line Item Number / Title: 0110 / LM-2500 Gas Turbine	Aggregated Items: LM-2500 Gas Turbine

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) GA010 GAS GENERATOR												
2.1) GAS GENERATOR		2011	GE / CINCINNATI, OH	SS / BOA	NAVSUP WSS, Mechanicsburg PA	Sep 2011	Mar 2013	1	3,601K	Y		
2.1) GAS GENERATOR		2013	GE / CINCINNATI, OH	SS / BOA	NAVSUP WSS, Mechanicsburg PA	May 2013	Nov 2014	1	3,905K	Y		
5) GA016 MANAGEMENT ENERGY INITIATIVES												
5.1) ONLINE WATERWASH GTM		2012	VARIOIUS / VARIOUS	SS / FFP	NSWC, PHILA	May 2012	Jul 2012	2	97,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 1	P-1 Line Item Number / Title: 0120 / Allison 501K Gas Turbine	Aggregated Items: Allison 501K Gas Turbine

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) GF001 STOCK ROTATING SPARES												
1.1) 501-K34		2012	ROLLS ROYCE / WALPOLE, MA	SS / BOA	NAVSUP WSS, Mechanicsburg, PA	Jun 2012	Dec 2013	2	2,154K	Y		
1.2) 250-KS4(†)		2011	ROLLS ROYCE / WALEPOLE, MA	SS / BOA	NAVSUP WSS, Mechanicsburg, PA	Jan 2012	Oct 2012	2	399,000.00	Y		
1.2) 250-KS4(†)		2012	ROLLS ROYCE / WALEPOLE, MA	SS / BOA	NAVSUP WSS, Mechanicsburg, PA	Apr 2012	Feb 2013	1	399,000.00	Y		
1.2) 250-KS4(†)		2013	ROLLS ROYCE / WALEPOLE, MA	SS / BOA	NAVSUP WSS, Mechanicsburg, PA	Mar 2013	Jan 2014	1	406,000.00	Y		
1.2) 250-KS4(†)		2014	ROLLS ROYCE / WALEPOLE, MA	SS / BOA	NAVSUP WSS, Mechanicsburg, PA	Mar 2014	Jan 2015	1	414,000.00	Y		
1.3) MT-30		2011	ROLLS ROYCE / WALPOLE, MA	SS / FFP	NAVSEA, Washington DC	Sep 2011	Mar 2013	1	12,500K	Y		
4) GF020 MANAGEMENT ENERGY INITIATIVES												
4.2) ONLINE WATERWASH GTG		2012	VARIOIUS (3) / VARIOUS	SS / FFP	NSWC, PHILA	May 2012	May 2012	2	50,000.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(3) Material is miscellaneous small components from various vendors.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 1	**P-1 Line Item Number / Title:** 0120 / Allison 501K Gas Turbine	**Aggregated Items:** Allison 501K Gas Turbine

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011														Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) GF001 STOCK ROTATING SPARES																														
1.2) 250-KS4																														
	1	2011	NAVY	2	-	2																-	-	-	-	-	-	-	-	-	2
	1	2012	NAVY	1	-	1																			-	-	-	-	-	-	1
	1	2013	NAVY	1	-	1																									1
	1	2014	NAVY	1	-	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 1	**P-1 Line Item Number / Title:** 0120 / Allison 501K Gas Turbine	**Aggregated Items:** Allison 501K Gas Turbine

Items (Units in Each)							Fiscal Year 2013													Fiscal Year 2014											
							Calendar Year 2013													Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) GF001 STOCK ROTATING SPARES																															
1.2) 250-KS4																															
	1	2011	NAVY	2	-	2	2																								-
	1	2012	NAVY	1	-	1	-	-	-	-	1																				-
	1	2013	NAVY	1	-	1						-	-	-	-	-	-	-	-	-	-	1									-
	1	2014	NAVY	1	-	1																		-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 1	**P-1 Line Item Number / Title:** 0120 / Allison 501K Gas Turbine	**Aggregated Items:** Allison 501K Gas Turbine

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) GF001 STOCK ROTATING SPARES																														
1.2) 250-KS4																														
	1	2011	NAVY	2	2	-																								-
	1	2012	NAVY	1	1	-																								-
	1	2013	NAVY	1	1	-																								-
	1	2014	NAVY	1	-	1	-	-	-	1																				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 1	**P-1 Line Item Number / Title:** 0120 / Allison 501K Gas Turbine	**Aggregated Items:** Allison 501K Gas Turbine

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ROLLS ROYCE - WALEPOLE, MA	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 2	P-1 Line Item Number / Title: 0200 / Surface Combatant HM&E	Aggregated Items: Surface Combatant HM&E

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4) GB004 (formerly MJ004)- Maritime Energy Initiatives												
4.4) Combat and Ship Systems Support - Thermal Mgmt Ctrl (Proc)		2015 (10)	TBD / TBD	C / TBD	TBD	Dec 2014	Dec 2015	4	953,500.00	N		
4.5) Combat and Ship Systems Support - Thermal Mgmt Ctrl (Install)		2015 (11)	TBD / TBD	C / TBD	NAVSSES	Dec 2014	Dec 2015	2	1,554K	N		
4.6) Combat and Ship Systems Support - Variable Speed Drive (Proc)		2015 (12)	TBD / TBD	C / TBD	TBD	Dec 2014	Dec 2015	2	1,088K	N		
4.8) Combat and Ship Systems Support Services - Solid State Lighting(†)		2015	Energy Focus, Inc / Solon, OH	C / FFP	NAVSSES	Dec 2014	Jun 2015	6	870,500.00	Y		Oct 2010
4.9) Decision Aids - Shipboard Energy Dashboard FLT IIA (Proc)		2015 (13)	TBD / TBD	C / TBD	TBD	Dec 2014	Dec 2015	5	22,800.00	N		
4.10) Decision Aids - Shipboard Energy Dashboard FLT IIA (Install)		2015	NAVSSES / NAVSSES	C / TBD	TBD	Dec 2014	Dec 2015	6	80,833.33	N		

(†) indicates the presence of a P-21

Footnotes:

(10) Contract Data TBD

(11) Contract Data TBD (existing and future NAVSSES alteration installation team (AIT) contracts will be leveraged for this effort)

(12) Contract Data TBD

(13) Contract Data TBD

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 2	**P-1 Line Item Number / Title:** 0200 / Surface Combatant HM&E	**Aggregated Items:** Surface Combatant HM&E

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) GB004 (formerly MJ004)- Maritime Energy Initiatives																														
4.8) Combat and Ship Systems Support Services - Solid State Lighting																														
	2	2015	NAVY	6	-	6			-	-	-	-	-	-	4	-	-	2												-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 2	**P-1 Line Item Number / Title:** 0200 / Surface Combatant HM&E	**Aggregated Items:** Surface Combatant HM&E

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Energy Focus, Inc - Solon, OH	-	-	-	-	-	-	-	-	2	6	8

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0910 / Firefighting Equipment	Aggregated Items: Firefighting Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) HB003 - BREATHING APPARATUS REPLACEMENT												
1.1) EMERGENCY ESCAPE BREATHING DEVICES (EEBD)		2011	OCENCO [2] / PLEASANT PRAIRIE, WI	SS / FFP	NSWC, PCD	Dec 2011	Jan 2012	1	943,000.00	Y		
1.1) EMERGENCY ESCAPE BREATHING DEVICES (EEBD)		2012	OCENCO [2] / PLEASANT PRAIRIE, WI	SS / FFP	NSWC, PCD	Aug 2012	Nov 2012	12	256,666.67	Y		
1.1) EMERGENCY ESCAPE BREATHING DEVICES (EEBD)		2013	OCENCO [2] / PLEASANT PRAIRIE, WI	C / FP	NSWC, PCD	Dec 2012	Mar 2013	1	610,000.00	Y		
1.1) EMERGENCY ESCAPE BREATHING DEVICES (EEBD)		2014	OCENCO [2] / PLEASANT PRAIRIE, WI	C / FP	NSWC, PCD	Feb 2014	Apr 2014	28	218,892.86	Y		
1.1) EMERGENCY ESCAPE BREATHING DEVICES (EEBD)		2015	TBD [3] / TBD	C / FP	NSWC, PCD	Jan 2015	Apr 2015	23	358,391.30	N		
1.2) SELF-CONTAINED BREATHING APPARATUS (SCBA)		2012	SCOTT HEALTH & SAFETY / MONROE, NC	C / FP	NSWC, PCD	Jun 2012	Sep 2012	20	374,300.00	Y		
1.2) SELF-CONTAINED BREATHING APPARATUS (SCBA)		2013	SCOTT HEALTH & SAFETY / MONROE, NC	C / FP	NSWC, PCD	Dec 2012	Mar 2013	9	621,222.22	Y		
1.2) SELF-CONTAINED BREATHING APPARATUS (SCBA)		2014	SCOTT HEALTH & SAFETY / MONROE, NC	C / FP	NSWC, PCD	Jan 2014	Apr 2014	14	425,500.00	Y		
1.2) SELF-CONTAINED BREATHING APPARATUS (SCBA)		2015	SCOTT HEALTH & SAFETY / MONROE, NC	C / TBD	NSWC, PCD	Jan 2015	Apr 2015	10	453,900.00	Y		

Footnotes:

[2] Sole-source contract

[3] New competitive contract

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0934 / LCC 19/20 Extended Service Life Program	Aggregated Items: LCC 19/20 Extended Service Life Program

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) LCC 20 Propulsion Main Shaft												
1.1) LCC 20 Propulsion Main Shaft Battle Spare (1)		2014	TBD / TBD	C / TBD	NSWC/Phil	Mar 2014	Mar 2017	1	3,279K	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0935 / Pollution Control Equipment	Aggregated Items: Pollution Control Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) LOGISTICS												
1.1) HF040 FIELD SUPPORT SYSTEMS		2012	Metal Craft Marine, Inc. / Cape Vincent NY	C / IDIQ	WASHINGTON,DC	Feb 2013	Dec 2013	3	466,666.67	Y		
1.1) HF040 FIELD SUPPORT SYSTEMS		2013	Metal Craft Marine, Inc. / Cape Vincent NY	C / IDIQ	WASHINGTON, DC	Jun 2013	Apr 2014	5	291,000.00	Y		
1.1) HF040 FIELD SUPPORT SYSTEMS		2014	Metal Craft Marine, Inc. / Cape Vincent NY	C / IDIQ	WASHINGTON, DC	Feb 2014	Dec 2014	4	341,500.00	Y		
1.1) HF040 FIELD SUPPORT SYSTEMS		2015	Metal Craft Marine, Inc. / Cape Vincent NY	C / IDIQ	WASHINGTON, DC	Feb 2015	Dec 2015	6	346,500.00	Y		
1.2) HF051 OIL BOOM SYSTEMS		2012	GPC / VA	C / CPAF	WASHINGTON, DC	Sep 2012	Sep 2013	8	218,750.00	Y		
1.2) HF051 OIL BOOM SYSTEMS		2015	GPC / VA	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	10	71,500.00	Y		
1.6) HF062 LIGHTERING SYSTEMS		2012	GPC / VA	C / CPAF	WASHINGTON, DC	Dec 2012	Sep 2013	1	422,000.00	Y		
1.6) HF062 LIGHTERING SYSTEMS		2013	GPC / VA	C / CPAF	WASHINGTON, DC	Oct 2013	Jul 2014	2	337,000.00	Y		
1.6) HF062 LIGHTERING SYSTEMS		2015	GPC / VA	C / CPAF	WASHINGTON, DC	Apr 2015	Jan 2016	2	384,000.00	Y		
1.7) HF063 VOSS SKIMMER SYSTEMS		2012	GPC / VA	C / CPAF	WASHINGTON, DC	Nov 2012	Nov 2013	1	587,000.00	Y		
1.7) HF063 VOSS SKIMMER SYSTEMS		2013	GPC / VA	C / CPAF	WASHINGTON, DC	Oct 2013	Oct 2014	3	300,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0944 / LCS Class Support Equipment	Aggregated Items: LCS Class Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) LN001 LCS Battle Spares												
1.1) MAIN PROPULSION DIESEL ENGINE (INDEPENDENCE VARIANT)(†)		2014	MTU / GERMANY	C / FFP	NAVSEA	May 2014	May 2015	1	5,200K	Y		Nov 2013
1.1) MAIN PROPULSION DIESEL ENGINE (INDEPENDENCE VARIANT)(†)		2015	MTU / GERMANY	C / FFP	NAVSEA	May 2015	May 2016	1	5,200K	Y		Nov 2014
1.2) MT-30 GAS TURBINE ENGINE (FREEDOM VARIANT)(†)		2013	ROLLS ROYCE / WALEPOLE, MA	C / FFP	NAVSUP/WSS	May 2014	May 2016	1	5,000K	Y		Feb 2014
1.3) SHIPS SERVICE DIESEL GENERATOR (INDEPENDENCE VARIANT)		2014	MTU / GERMANY	C / FFP	NAVSEA	May 2014	May 2015	2	1,000K	Y		Nov 2013
1.4) LAUNCH, RECOVERY, AND HANDLING SYSTEM (FREEDOM VARIANT)		2014	Lockheed Martin / MD	C / FFP	NAVSEA	May 2014	May 2015	1	3,400K	Y		Nov 2013
1.5) INTEGRATED BRIDGE SYSTEM		2014	SPERRY / Charlottesville, VA	C / FFP	NAVSEA	May 2014	May 2015	1	900,000.00	Y		Nov 2013
1.5) INTEGRATED BRIDGE SYSTEM		2015	SPERRY / Charlottesville, VA	C / FFP	NAVSEA	Feb 2015	Feb 2016	1	900,000.00	Y		Nov 2014
1.6) MAIN PROPULSION HM&E EQUIPMENT		2015	VARIOUS / VARIOUS	C / FFP	NAVSEA/Philadelphia	Feb 2015	May 2015	1	3,000K	Y		Nov 2014
1.7) MT-30 GAS TURBINE ENGINE ANCILLARY EQUIPMENT (FREEDOM VARIANT)		2014	ROLLS ROYCE / WALEPOLE, MA	C / FFP	NAVSEA	May 2014	May 2016	1	3,800K	Y		Nov 2013
1.9) TWIN-BOOM EXPANDABLE CRANE (INDEPENDENCE VARIANT)		2015	Maritime Applied Physics Corporation / Baltimore, MD	C / FFP	NAVSUP/WSS	Feb 2015	Aug 2016	1	3,700K	Y		Nov 2014
1.10) TRS-3D RADAR (FREEDOM VARIANT)		2015	EADS North America / Herdon, VA	C / FFP	NAVSUP/WSS	May 2015	Nov 2016	1	1,300K	Y		Nov 2014
1.11) SEA GIRAFFE 3D RADAR (INDEPENDENCE VARIANT)		2015	Saab Sensis Corporation / Reston, VA	C / FFP	NAVSUP/WSS	May 2015	Nov 2016	1	1,244K	Y		Nov 2014
1.13) REDUCTION GEAR (FREEDOM VARIANT)(†)		2014	Lockheed Martin / MD	C / FFP	NAVSEA	May 2014	May 2015	1	12,350K	Y		Nov 2013
1.14) REDUCTION GEAR (INDEPENDENCE VARIANT)(†)		2015	RENK Corporation / Duncan, SC	C / FFP	NAVSUP/WSS	May 2015	Feb 2017	1	6,449K	Y		Nov 2014
1.16) AUXILLARY POWER UNIT		2014	Lockheed Martin / MD	C / FFP	NAVSEA	May 2014	May 2015	1	1,500K	Y		Nov 2013
1.17) MAIN PROPULSION DIESEL ENGINE (FREEDOM VARIANT)(†)		2014	Lockheed Martin / MD	C / FFP	NAVSEA	May 2014	May 2015	1	5,299K	Y		Nov 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0944 / LCS Class Support Equipment	Aggregated Items: LCS Class Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.17) MAIN PROPULSION DIESEL ENGINE (FREEDOM VARIANT)		2015	Lockheed Martin / MD	C / FFP	NAVSEA	May 2015	May 2016	1	5,299K	Y		Nov 2014
1.18) WATERJET TUNNELS(†)		2014	ROLLS ROYCE / WALEPOLE, MA	C / FFP	NAVSEA	May 2014	May 2015	1	1,000K	Y		Nov 2013
1.18) WATERJET TUNNELS		2015	ROLLS ROYCE / WALEPOLE, MA	C / FFP	NAVSEA	Feb 2015	Feb 2016	1	1,000K	Y		Nov 2014
1.19) SHIPS SERVICE DIESEL GENERATOR (FREEDOM VARIANT)(†)		2014	Fincantieri / Washington, DC	C / FFP	NAVSEA	May 2014	May 2015	1	1,700K	Y		Nov 2013
1.19) SHIPS SERVICE DIESEL GENERATOR (FREEDOM VARIANT)		2015	Fincantieri / Washington, DC	C / FFP	NAVSEA	Apr 2015	Apr 2016	1	1,700K	Y		Nov 2014
2) LN002 LCS Water jet Spares												
2.1) WATERJET ASSEMBLY (FREEDOM VARIANT)(†)		2013	Rolls Royce / MS	C / FFP	NAVSUP/WSS	May 2014	May 2016	1	1,700K	Y		Feb 2014
2.1) WATERJET ASSEMBLY (FREEDOM VARIANT)(†)		2014	Rolls Royce / MS	C / FFP	NAVSUP/WSS	May 2014	May 2016	3	2,311K	Y		Feb 2014
2.1) WATERJET ASSEMBLY (FREEDOM VARIANT)(†)		2015	Rolls Royce / MS	C / FFP	NAVSUP/WSS	May 2015	May 2017	2	2,348K	Y		Nov 2014
2.2) WATERJET IMPELLER (INDEPENDENCE VARIANT)(†)		2013	Wartsilla / VA	C / FFP	NAVSUP/WSS	May 2014	May 2016	3	622,000.00	Y		Feb 2014
2.2) WATERJET IMPELLER (INDEPENDENCE VARIANT)(†)		2014	Wartsilla / VA	C / FFP	NAVSUP/WSS	May 2014	May 2016	4	749,000.00	Y		Feb 2014
2.2) WATERJET IMPELLER (INDEPENDENCE VARIANT)(†)		2015	Wartsilla / VA	C / FFP	NAVSUP/WSS	May 2015	May 2017	2	759,000.00	Y		Nov 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	**P-1 Line Item Number / Title:** 0944 / LCS Class Support Equipment	**Aggregated Items:** LCS Class Support Equipment

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) LN001 LCS Battle Spares																														
1.1) MAIN PROPULSION DIESEL ENGINE (INDEPENDENCE VARIANT)																														
	3	2014	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	1					-
	3	2015	NAVY	1	-	1																			-	-	-	-	-	1
1.2) MT-30 GAS TURBINE ENGINE (FREEDOM VARIANT)																														
	4	2013	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
1.13) REDUCTION GEAR (FREEDOM VARIANT)																														
	5	2014	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	1					-
1.14) REDUCTION GEAR (INDEPENDENCE VARIANT)																														
	6	2015	NAVY	1	-	1																			-	-	-	-	-	1
1.17) MAIN PROPULSION DIESEL ENGINE (FREEDOM VARIANT)																														
	7	2014	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	1					-
1.18) WATERJET TUNNELS																														
	8	2014	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	1					-
1.19) SHIPS SERVICE DIESEL GENERATOR (FREEDOM VARIANT)																														
	9	2014	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	1					-
2) LN002 LCS Water jet Spares																														
2.1) WATERJET ASSEMBLY (FREEDOM VARIANT)																														
	10	2013	NAVY	1	-	1								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	10	2014	NAVY	3	-	3								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	10	2015	NAVY	2	-	2																			-	-	-	-	-	2
2.2) WATERJET IMPELLER (INDEPENDENCE VARIANT)																														
	11	2013	NAVY	3	-	3								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	11	2014	NAVY	4	-	4								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	11	2015	NAVY	2	-	2																			-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	**P-1 Line Item Number / Title:** 0944 / LCS Class Support Equipment	**Aggregated Items:** LCS Class Support Equipment

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) LN001 LCS Battle Spares																														
1.1) MAIN PROPULSION DIESEL ENGINE (INDEPENDENCE VARIANT)																														
	3	2014	NAVY	1	1	-																								-
	3	2015	NAVY	1	-	1	-	-	-	-	-	-	-	1																-
1.2) MT-30 GAS TURBINE ENGINE (FREEDOM VARIANT)																														
	4	2013	NAVY	1	-	1	-	-	-	-	-	-	-	1																-
1.13) REDUCTION GEAR (FREEDOM VARIANT)																														
	5	2014	NAVY	1	1	-																								-
1.14) REDUCTION GEAR (INDEPENDENCE VARIANT)																														
	6	2015	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1								-
1.17) MAIN PROPULSION DIESEL ENGINE (FREEDOM VARIANT)																														
	7	2014	NAVY	1	1	-																								-
1.18) WATERJET TUNNELS																														
	8	2014	NAVY	1	1	-																								-
1.19) SHIPS SERVICE DIESEL GENERATOR (FREEDOM VARIANT)																														
	9	2014	NAVY	1	1	-																								-
2) LN002 LCS Water jet Spares																														
2.1) WATERJET ASSEMBLY (FREEDOM VARIANT)																														
	10	2013	NAVY	1	-	1	-	-	-	-	-	-	-	1																-
	10	2014	NAVY	3	-	3	-	-	-	-	-	-	-	3																-
	10	2015	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2				-
2.2) WATERJET IMPELLER (INDEPENDENCE VARIANT)																														
	11	2013	NAVY	3	-	3	-	-	-	-	-	-	-	3																-
	11	2014	NAVY	4	-	4	-	-	-	-	-	-	-	4																-
	11	2015	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	**P-1 Line Item Number / Title:** 0944 / LCS Class Support Equipment	**Aggregated Items:** LCS Class Support Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	MTU - GERMANY	-	-	-	12	-	12	12	12	-	12	12
2	ROLLS ROYCE - WALEPOLE, MA	-	-	-	24	-	24	24	24	-	24	24
3	Lockheed Martin - MD	-	-	-	12	-	12	12	12	-	12	12
4	RENK Corporation - Duncan, SC	-	-	-	21	-	21	21	21	21	-	21
5	Lockheed Martin - MD	-	-	-	12	-	12	12	12	-	12	12
6	ROLLS ROYCE - WALEPOLE, MA	-	-	-	12	-	12	12	12	-	12	12
7	Fincantieri - Washington, DC	-	-	-	12	-	12	12	12	-	12	12
8	Rolls Royce - MS	-	-	-	24	-	24	24	24	-	24	24
9	Wartsilla - VA	-	-	-	24	-	24	24	24	-	24	24

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0945 / Submarine Batteries	Aggregated Items: Equipment (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) HM002 - LOS ANGELES Class Main Storage Battery												
1.1) VRLA LOS ANGELES		2011	ENERSYS / Warrensburg, MO	SS / FP	NSWC CRANE	Jan 2011	Jan 2012	1	1,100K	Y		
1.1) VRLA LOS ANGELES		2013	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANE	Mar 2013	Mar 2014	1	1,178K	Y		
1.1) VRLA LOS ANGELES		2014 (2)	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANENSWC CRANENSWC CRANE	Jan 2014	Jan 2015	5	584,600.00	Y		
1.1) VRLA LOS ANGELES		2015	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANENSWC CRANENSWC CRANE	Feb 2015	Feb 2016	4	602,750.00	Y		
2) HM008 - OHIO Class Main Storage Battery												
2.1) VRLA OHIO		2013	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANE	Mar 2013	Mar 2014	2	1,588K	Y		
2.1) VRLA OHIO		2014	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANENSWC CRANE	Dec 2013	Dec 2014	3	1,161K	Y		
2.1) VRLA OHIO		2015	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANE	Jan 2015	Jan 2016	2	948,000.00	Y		
3) HM009 - SEAWOLF Class Main Storage Battery												
3.1) VRLA Seawolf		2012	ENERSYS / Warrensburg, MO	SS / FP	NSWC CRANE	Jan 2012	Jan 2013	1	597,000.00	Y		
3.1) VRLA Seawolf		2013	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANE	Mar 2013	Jan 2014	1	602,000.00	Y		
3.1) VRLA Seawolf		2014	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANE	Jan 2014	Jan 2015	1	621,000.00	Y		
4) HM010 - VIRGINIA Class Main Storage Battery												
4.1) VIRGINIA		2014	ENERSYS & GNB (Exide) / Warrensburg, MO & Ft. Smith , AR	C / IDIQ	NSWC CRANE	Jan 2014	Jan 2015	1	621,000.00	Y		

Footnotes:

(2) (1) Production Lead time is 6-12 months for all classes. (2) FY13-FY17 VRLA battery procurements, for all classes, will be on a C/FP (IDIQ) contract which will be a split award between Enersys & GNB (Exide). The initial contract award took place in March 2013. Delivery orders will be placed, as needed, for additional procurement thereafter. (3) FY13 VRLA LOS ANGELES (without ABMS) unit costs include SHIPALT 4348K spin lock trays ($0.6M) to support life cycle replacement procedures, so unit cost is higher than battery with ABMS.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0950 / Strategic Platform Support Equip	Aggregated Items: Strategic Platform Support Equip (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) HH012 EQUIPMENT HM&E TRIDENT ENGINGEERING AVAILABILITY												
2.1) SHIPALT INSTALLATION AND ENGINEERING SERVICES		2011	ELECTRIC BOAT / NEW LONDON	C / CPFF	NAVSEA	Apr 2011	Aug 2011	1	1,997K	Y		
2.1) SHIPALT INSTALLATION AND ENGINEERING SERVICES		2012	ELECTRIC BOAT / NEW LONDON	C / CPFF	NAVSEA	Apr 2012	Aug 2012	1	2,035K	Y		
2.1) SHIPALT INSTALLATION AND ENGINEERING SERVICES		2013	ELECTRIC BOAT / NEW LONDON	C / CPFF	NAVSEA	Apr 2013	Aug 2013	1	1,354K	Y		
2.1) SHIPALT INSTALLATION AND ENGINEERING SERVICES		2014	ELECTRIC BOAT / NEW LONDON	C / CPFF	NAVSEA	Apr 2014	Aug 2014	1	1,581K	N		
2.1) SHIPALT INSTALLATION AND ENGINEERING SERVICES		2015	ELECTRIC BOAT / NEW LONDON	C / CPFF	NAVSEA	Apr 2015	Aug 2015	1	1,335K	N		
2.2) CCS EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2011	NUWC Newport / RI	Various	NAVSEA	Apr 2011	Aug 2011	1	1,620K	Y		
2.2) CCS EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2012	NUWC Newport / RI	Various	NAVSEA	Apr 2012	Aug 2012	1	1,648K	Y		
2.2) CCS EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2013	NUWC Newport / RI	Various	NAVSEA	Apr 2013	Aug 2013	1	1,096K	Y		
2.2) CCS EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2014	NUWC Newport / RI	Various	NAVSEA	Apr 2014	Aug 2014	1	1,279K	N		
2.2) CCS EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2015	NUWC Newport / RI	Various	NAVSEA	Apr 2015	Aug 2015	1	1,081K	N		
2.3) HM&E EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2011	NSWC/CD / PHILADELPHIA, PA	Various	NAVSEA	Apr 2011	Aug 2011	1	1,134K	Y		
2.3) HM&E EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2012	NSWC/CD / PHILADELPHIA, PA	Various	NAVSEA	Apr 2012	Aug 2012	1	1,163K	Y		
2.3) HM&E EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2013	NSWC/CD / PHILADELPHIA, PA	Various	NAVSEA	Apr 2013	Aug 2013	1	774,000.00	Y		
2.3) HM&E EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2014	NSWC/CD / PHILADELPHIA, PA	Various	NAVSEA	Apr 2014	Aug 2014	1	903,000.00	N		
2.3) HM&E EQUIPMENT REFURBISHMENT & SHIPBOARD TESTING		2015	NSWC/CD / PHILADELPHIA, PA	Various	NAVSEA	Apr 2015	Aug 2015	1	763,000.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0950 / Strategic Platform Support Equip	Aggregated Items: Strategic Platform Support Equip (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5) HH013 SSTG Rotor MSS												
5.1) OHIO CLASS PROCUREMENT MSS		2012	ELECTRIC BOAT / NEW LONDON	C / CPFF	NAVSEA	Apr 2012	Apr 2014	1	3,638K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0977 / Underwater EOD Programs	Item Number / Title [DODIC]: 1 / Underwater EOD Programs

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) MK 18 Mod 1 UUV		2015	Hydroid, Inc. / MA	C / FFP	NSWCIH, MD	Mar 2015	Mar 2016	3	385,000.00	Y		
2.1.2) MK 18 Mod 1 UMCM UUV Incremental (CIP) Retrofit Kit(†)		2015	Hydroid, Inc. / MA	C / FFP	NSWCIHD, MD	Nov 2014	Nov 2015	5	1,060K	Y		
2.1.3) COCOM UUV MK 18 Mod 2(†)		2013	Hydroid, Inc. / MA	C / FFP	NSWCIHD, MD	Nov 2012	May 2013	4	2,450K	Y		
2.1.4) UW DIVER INTEGRATION SENSORS		2011	Sechan Electronics, Inc. / Lititz, PA	C / FFP	NSWCIHD, MD	Sep 2011	Sep 2012	40	150,000.00	Y		
2.1.4) UW DIVER INTEGRATION SENSORS		2012	Sechan Electronics, Inc. / Lititz, PA	C / FFP	NSWCIHD, MD	Mar 2012	Mar 2013	32	150,000.00	Y		
2.1.4) UW DIVER INTEGRATION SENSORS		2013	Sechan Electronics, Inc. / Lititz, PA	C / FFP	NSWCIHD, MD	Mar 2013	Mar 2014	20	187,850.00	Y		
2.1.4) UW DIVER INTEGRATION SENSORS		2014	ARL / UT	C / FFP	NSWCIHD, MD	May 2014	May 2015	27	132,888.89	Y		
2.1.5) ADVANCED FIRING SYSTEM		2011	ARL / UT	C / FFP	NAVSEA, HQ	Jun 2011	Jun 2012	35	20,000.00	Y		
2.1.5) ADVANCED FIRING SYSTEM		2013	ARL / UT	C / FFP	NAVSEA, HQ	Apr 2013	Apr 2014	5	100,000.00	Y		
2.1.5) ADVANCED FIRING SYSTEM		2014	ARL / UT	C / FFP	NAVSEA, HQ	May 2014	May 2015	50	20,000.00	Y		
2.1.6) HULS (Vehicle Procurement)		2014	Bluefin / Maine	C / FFP	NSWCIHD, MD	Mar 2014	Mar 2015	4	541,000.00	Y		
2.1.7) HULS Retrofit Kits		2015	Bluefin / Maine	C / FFP	NSWCIHD, MD	Mar 2015	Mar 2016	6	149,500.00	Y		
2.1.8) MK 18 Mod 2 UUV(†)		2014	Hydroid, Inc. / MA	C / FFP	NSWCIH, MD	Mar 2014	Mar 2015	6	990,000.00	Y		
2.1.9) MK 18 Mod 2 Retrofit Kits(†)		2014	Hydroid, Inc. / MA	C / FFP	NSWCIH, MD	Mar 2014	Mar 2015	1	1,750K	Y		
2.1.9) MK 18 Mod 2 Retrofit Kits(†)		2015	Hydroid, Inc. / MA	C / FFP	NSWCIHD, MD	Nov 2014	Nov 2015	7	1,790K	Y		
2.1.10) Auxilliary Equipment (HULS)		2014	Bluefin / Maine	C / FFP	NSWCIH, MD	Mar 2014	Mar 2015	4	286,000.00	Y		
2.1.11) Auxilliary Equipment (MK 18)(†)		2014	Hydroid, Inc. / MA	C / FFP	NSWCIH, MD	Mar 2014	Mar 2015	9	378,000.00	Y		
2.1.11) Auxilliary Equipment (MK 18)(†)		2015	Hydroid, Inc. / MA	C / FFP	NSWCIH, MD	Mar 2015	Mar 2016	20	364,950.00	Y		
2.1.13) UMCM/EOD UUV		2012	Hydroid, Inc. / BLUFIN, MA	C / FFP	NSWCIHD, MD	Apr 2012	Apr 2013	3	1,757K	Y		
2.1.13) UMCM/EOD UUV		2013	Hydroid, Inc. / BLUFIN, MA	C / FFP	NSWCIHD, MD	Jun 2013	Jun 2014	3	1,643K	Y		
2.1.14) UMCM UUV INCREMENTAL (CIP) RETROFIT		2011	Hydroid, Inc. / BLUFIN, MA	C / FFP	NSWCIHD, MD	Jun 2011	Jun 2012	2	500,000.00	Y		
2.1.14) UMCM UUV INCREMENTAL (CIP) RETROFIT		2012	Hydroid, Inc. / BLUFIN, MA	C / FFP	NSWCIHD, MD	May 2012	May 2013	1	1,000K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0977 / Underwater EOD Programs	Item Number / Title [DODIC]: 1 / Underwater EOD Programs

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.14) UMCM UUV INCREMENTAL (CIP) RETROFIT		2013	Hydroid, Inc. / BLUFIN, MA	C / FFP	NSWCIHD, MD	Jun 2013	Jun 2014	1	870,000.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0977 / Underwater EOD Programs	Item Number / Title [DODIC]: 1 / Underwater EOD Programs

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011															Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) MK 18 Mod 1 UMCM UUV Incremental (CIP) Retrofit Kit																														
	1	2015	NAVY	5	-	5																								5
2.1.3) COCOM UUV MK 18 Mod 2																														
	2	2013	NAVY	4	-	4																								4
2.1.8) MK 18 Mod 2 UUV																														
	3	2014	NAVY	6	-	6																								6
2.1.9) MK 18 Mod 2 Retrofit Kits																														
	4	2014	NAVY	1	-	1																								1
	4	2015	NAVY	7	-	7																								7
2.1.11) Auxilliary Equipment (MK 18)																														
	5	2014	NAVY	9	-	9																								9
	5	2015	NAVY	20	-	20																								20
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0977 / Underwater EOD Programs	Item Number / Title [DODIC]: 1 / Underwater EOD Programs

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) MK 18 Mod 1 UMCM UUV Incremental (CIP) Retrofit Kit																														
	1	2015	NAVY	5	-	5																								5
2.1.3) COCOM UUV MK 18 Mod 2																														
	2	2013	NAVY	4	-	4		-	-	-	-	-	-	4																-
2.1.8) MK 18 Mod 2 UUV																														
	3	2014	NAVY	6	-	6																		-	-	-	-	-	-	-	6
2.1.9) MK 18 Mod 2 Retrofit Kits																														
	4	2014	NAVY	1	-	1																		-	-	-	-	-	-	-	1
	4	2015	NAVY	7	-	7																								7
2.1.11) Auxilliary Equipment (MK 18)																														
	5	2014	NAVY	9	-	9																		-	-	-	-	-	-	-	9
	5	2015	NAVY	20	-	20																								20
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0977 / Underwater EOD Programs	Item Number / Title [DODIC]: 1 / Underwater EOD Programs

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015															Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) MK 18 Mod 1 UMCM UUV Incremental (CIP) Retrofit Kit																														
	1	2015	NAVY	5	-	5		-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1			-
2.1.3) COCOM UUV MK 18 Mod 2																														
	2	2013	NAVY	4	4	-																									-
2.1.8) MK 18 Mod 2 UUV																														
	3	2014	NAVY	6	-	6	-	-	-	-	-	6																			-
2.1.9) MK 18 Mod 2 Retrofit Kits																														
	4	2014	NAVY	1	-	1	-	-	-	-	-	1																			-
	4	2015	NAVY	7	-	7		-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1	-	1	-	1	1
2.1.11) Auxilliary Equipment (MK 18)																														
	5	2014	NAVY	9	-	9	-	-	-	-	-	9																			-
	5	2015	NAVY	20	-	20						-	-	-	-	-	-	-	-	-	-	-	-	20							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	**P-1 Line Item Number / Title:** 0977 / Underwater EOD Programs	**Item Number / Title [DODIC]:** 1 / Underwater EOD Programs

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Hydroid, Inc. - MA	-	-	-	-	-	-	-	-	-	-	-
2	Hydroid, Inc. - MA	-	-	-	-	-	-	-	-	-	-	-
3	Hydroid, Inc. - MA	-	-	-	-	-	-	-	-	-	-	-
4	Hydroid, Inc. - MA	-	-	-	-	-	-	-	-	-	-	-
5	Hydroid, Inc. - MA	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 9	P-1 Line Item Number / Title: 0981 / Items less than $5 Million	Aggregated Items: Items Less than $5M Programs

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3) LT110 - Propellers and Shafts												
3.2) Hub Port DDG51 CL		2011	Rolls Royce / MS	C / FP	NAVSUP	May 2012	May 2014	1	800,000.00	N		
3.2) Hub Port DDG51 CL		2015	Rolls Royce / MS	C / FP	NAVSUP	May 2015	May 2017	1	1,011K	N		
3.3) Hub STBD DDG51 CL		2011	Rolls Royce / MS	C / FP	NAVSUP	May 2012	May 2014	2	800,000.00	N		
3.3) Hub STBD DDG51 CL		2012	Rolls Royce / MS	C / FP	NAVSUP	Sep 2012	Sep 2014	1	940,000.00	N		
3.4) Prop Shaft DDG51 CL		2011	Erie Forge / PA	C / FP	NAVSUP	Aug 2012	Aug 2016	1	1,427K	N		
3.4) Prop Shaft DDG51 CL		2012	Erie Forge / PA	C / FP	NAVSUP	Sep 2012	Sep 2016	1	1,436K	N		
3.4) Prop Shaft DDG51 CL		2014	Erie Forge / PA	C / FP	NAVSUP	Jul 2014	Jul 2018	1	1,358K	N		
3.5) Stern Tube DDG51 CL		2011	Erie Forge / PA	C / FP	NAVSUP	Aug 2012	Aug 2016	2	1,100K	N		
3.5) Stern Tube DDG51 CL		2012	Erie Forge / PA	C / FP	NAVSUP	Sep 2012	Sep 2016	1	1,116K	N		
3.5) Stern Tube DDG51 CL		2013	Erie Forge / PA	C / FP	NAVSUP	Jul 2013	Jul 2017	1	1,152K	N		
3.5) Stern Tube DDG51 CL		2015	Erie Forge / PA	C / FP	NAVSUP	Jul 2015	Jul 2019	2	1,193K	N		
3.6) Oil Distribution (OD) Box, STBD DDG 51 CL CPP		2011	Rolls Royce / MS	C / FP	NAVSUP	May 2012	May 2014	2	205,000.00	N		
3.6) Oil Distribution (OD) Box, STBD DDG 51 CL CPP		2012	Rolls Royce / MS	C / FP	NAVSUP	Sep 2012	Sep 2014	1	235,000.00	N		
3.6) Oil Distribution (OD) Box, STBD DDG 51 CL CPP		2013	Rolls Royce / MS	C / FP	NAVSUP	Jul 2013	Jul 2015	1	239,000.00	N		
3.7) Oil Distribution (OD) Box, Port DDG 51 CL CPP		2011	Rolls Royce / MS	C / FP	NAVICP	May 2012	May 2014	1	205,000.00	N		
3.7) Oil Distribution (OD) Box, Port DDG 51 CL CPP		2013	Rolls Royce / MS	C / FP	NAVSUP	Jul 2013	Jul 2015	1	233,000.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 11	P-1 Line Item Number / Title: 1130 / Diving and Salvage Equipment	Aggregated Items: Diving and Salvage Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) DIVING (N97)												
1.4) HY132 - STANDARD NAVY DOUBLE LOCK RECOMPRESSION CHAMBER (SNDL)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Oct 2014	1	1,259K	Y		
1.4) HY132 - STANDARD NAVY DOUBLE LOCK RECOMPRESSION CHAMBER (SNDL)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	1,283K	Y		
1.5) HY176 - HP AIR COMPRESSORS		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	68,000.00	Y		
1.5) HY176 - HP AIR COMPRESSORS		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	2	69,500.00	Y		
1.6) HY177 - AIR PURIFICATION UNITS		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	4	129,250.00	Y		
1.6) HY177 - AIR PURIFICATION UNITS		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	5	42,600.00	Y		
1.7) HY179 - NAVY EXPERIMENTAL DIVING UNIT		2013	Navy Experimental Diving Unit / Panama City, FL	Various	Panama City, FL	Apr 2013	Apr 2014	1	768,000.00	Y		
1.7) HY179 - NAVY EXPERIMENTAL DIVING UNIT		2014	Unknown / TBD	Various	Panama City, FL	Apr 2014	Apr 2015	1	566,000.00	Y		
1.7) HY179 - NAVY EXPERIMENTAL DIVING UNIT		2015	Unknown / TBD	Various	Panama City, FL	Apr 2015	Apr 2016	1	658,000.00	Y		
1.8) HY192 - THERMAL DIVING SUITS (1)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	2	2,500.00	Y		
1.8) HY192 - THERMAL DIVING SUITS (1)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	12	26,000.00	Y		
1.9) HY193 - SURFACE SUPPLIED DIVING HELMET (2)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	15	6,666.67	Y		
1.9) HY193 - SURFACE SUPPLIED DIVING HELMET (2)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	5	6,600.00	Y		
1.9) HY193 - SURFACE SUPPLIED DIVING HELMET (2)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	5	7,000.00	Y		
1.10) HY194 - CONTAMINATED WATER DIVING EQUIPMENT		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	379,000.00	Y		
1.11) HY199 - NAVY DIVE COMPUTER		2013	NEDU / Panama City, FL	Various	WASHINGTON, DC	Mar 2013	Mar 2014	126	1,071.43	Y		
1.11) HY199 - NAVY DIVE COMPUTER		2014	Unknown / TBD	Various	WASHINGTON, DC	Apr 2014	Apr 2015	56	1,089.29	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.11) HY199 - NAVY DIVE COMPUTER		2015	Unknown / TBD	Various	WASHINGTON, DC	Apr 2015	Apr 2016	45	1,088.89	Y		
1.12) HY207 - EXTREME LIGHTWEIGHT DIVING SYSTEM (XLDS)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	1	41,000.00	Y		
1.12) HY207 - EXTREME LIGHTWEIGHT DIVING SYSTEM (XLDS)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	2	41,500.00	Y		
1.12) HY207 - EXTREME LIGHTWEIGHT DIVING SYSTEM (XLDS)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	2	42,500.00	Y		
1.13) HY208 - IMPROVED TRANSPORTABLE RECOMPRESSION CHAMPBER SYSTEMS (I-TRCS)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	400,000.00	Y		
1.13) HY208 - IMPROVED TRANSPORTABLE RECOMPRESSION CHAMPBER SYSTEMS (I-TRCS)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	1	425,000.00	Y		
1.15) HY210 - COMPACT AIR SUPPLY RACK ASSEMBLY (CASRA)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	188,000.00	Y		
1.15) HY210 - COMPACT AIR SUPPLY RACK ASSEMBLY (CASRA)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	2	192,000.00	Y		
1.16) HY211 - COMPACT OXYGEN SUPPLY RACK ASSEMBLY (COSRA)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	188,000.00	Y		
1.17) HY212 - FLY AWAY DIVE SYSTEMS (FADS) IV CONTROL CONSOLE ASSEMBLY (CCA) (3)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Aug 2014	2	114,500.00	Y		
1.17) HY212 - FLY AWAY DIVE SYSTEMS (FADS) IV CONTROL CONSOLE ASSEMBLY (CCA) (3)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Feb 2015	1	317,000.00	Y		
1.17) HY212 - FLY AWAY DIVE SYSTEMS (FADS) IV CONTROL CONSOLE ASSEMBLY (CCA) (3)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Feb 2016	1	239,000.00	Y		
1.18) HY213 - HP COMPOSITE FLASK REPLACEMENT		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Apr 2013	Apr 2014	124	4,564.52	Y		
1.18) HY213 - HP COMPOSITE FLASK REPLACEMENT		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	125	4,656.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.18) HY213 - HP COMPOSITE FLASK REPLACEMENT		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	71	4,732.39	Y		
1.19) HY214 - CONTAMINATED WATER DIVING (CWD) SURFACE DECONTAMINATION EQUIP		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	1	569,000.00	Y		
3) SALVAGE (N9I)												
3.1) HY016 - DECK CAPSTANS (4)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	2	57,500.00	Y		
3.1) HY016 - DECK CAPSTANS (4)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	2	55,500.00	Y		
3.1) HY016 - DECK CAPSTANS (4)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	1	59,000.00	Y		
3.2) HY043 - OCEANOGRAPHIC UMBILICAL		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	1	982,000.00	Y		
3.3) HY050 - SYNTHETIC LINES		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	2	203,500.00	Y		
3.5) HY116 - PORTABLE SUBMERSIBLE PUMPS (5)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Jun 2013	Jun 2014	2	134,000.00	Y		
3.5) HY116 - PORTABLE SUBMERSIBLE PUMPS (5)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	3	87,333.33	Y		
3.5) HY116 - PORTABLE SUBMERSIBLE PUMPS (5)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	4	89,000.00	Y		
3.8) HY140 - ROV CONTROL PACKAGE		2013	PHOENIX INTL / LARGO MD	C / CPAF	WASHINGTON, DC	Oct 2013	Sep 2014	1	991,000.00	Y		
3.10) HY145 - COFFERDAM SYSTEM		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	135,000.00	Y		
3.10) HY145 - COFFERDAM SYSTEM		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	3	139,666.67	Y		
3.11) HY146 - PROPELLER REPAIR KIT		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	3	139,666.67	Y		
3.13) HY153 - TENSIOMETERS		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	6	15,000.00	Y		
3.13) HY153 - TENSIOMETERS		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	10	15,400.00	Y		
3.13) HY153 - TENSIOMETERS		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	5	15,400.00	Y		
3.15) HY155 - POWER GENERATORS (7)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	2	6,000.00	Y		
3.16) HY156 - SALVAGE VANS (8)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Sep 2014	1	190,000.00	Y		
3.16) HY156 - SALVAGE VANS (8)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Mar 2016	1	196,000.00	Y		
3.18) HY164 - FLYAWAY FADOSS SYSTEM		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Jun 2013	Jun 2014	1	751,000.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.21) HY184 - SALVAGE SUPPORT SYSTEMS (9)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	1	207,000.00	Y		
3.21) HY184 - SALVAGE SUPPORT SYSTEMS (9)		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	2	205,500.00	Y		
3.21) HY184 - SALVAGE SUPPORT SYSTEMS (9)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	2	215,000.00	Y		
3.22) HY186 - SMART TOW SYSTEMS (10)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	1	160,000.00	Y		
3.24) HY195 - UNDERWATER RIGGING SUPPORT SYSTEM		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	2	149,500.00	Y		
3.24) HY195 - UNDERWATER RIGGING SUPPORT SYSTEM		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	3	139,000.00	Y		
3.25) HY196 - UWSH SUBMARINE SUPPORT SYSTEM (11)		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Aug 2014	2	306,500.00	Y		
3.25) HY196 - UWSH SUBMARINE SUPPORT SYSTEM (11)		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Feb 2016	2	1,095K	Y		
3.26) HY197 - UWSH PIERSIDE SUPPORT VANS		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	200,000.00	Y		
3.27) HY198 - UWSH SURFACE SHIP SUPPORT SYSTEMS		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Dec 2012	Dec 2013	8	174,250.00	Y		
3.27) HY198 - UWSH SURFACE SHIP SUPPORT SYSTEMS		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	2	163,500.00	Y		
3.29) HY201 - JETTING PUMPS		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	1	200,000.00	Y		
3.29) HY201 - JETTING PUMPS		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	3	207,000.00	Y		
3.31) HY203 - HYDRAULIC U/W TOOL KIT		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	5	62,400.00	Y		
3.31) HY203 - HYDRAULIC U/W TOOL KIT		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	3	63,333.33	Y		
3.31) HY203 - HYDRAULIC U/W TOOL KIT		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Oct 2015	3	65,000.00	Y		
3.32) HY204 - 400 AMP WELDER - DIESEL		2015	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2015	Apr 2016	1	20,000.00	Y		
3.33) HY205 - LIGHTING KIT SYSTEM		2013	GLOBAL PCCI / IRVINE CA	C / CPAF	WASHINGTON, DC	Oct 2013	Apr 2014	2	16,000.00	Y		
3.33) HY205 - LIGHTING KIT SYSTEM		2014	Unknown / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Oct 2014	2	17,000.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.36) HY216 - SALVAGE/BDR MATERIAL KIT		2014	TBD / TBD	C / CPAF	WASHINGTON, DC	Apr 2014	Apr 2015	1	49,000.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) H0001 - Base Operating Forces												
1.2) CNIC Force Protection Small		2012	Workskiff / Woolley, WA	C / FFP	NAVSEA	Sep 2012	Mar 2013	3	359,000.00	N		
1.2) CNIC Force Protection Small		2013	Workskiff / Woolley, WA	C / FFP	NAVSEA	Mar 2013	Sep 2013	1	369,000.00	N		
1.2) CNIC Force Protection Small		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Nov 2014	2	380,000.00	N		
1.2) CNIC Force Protection Small		2015	TBD / TBD	C / FFP	NAVSEA	Mar 2015	Aug 2015	5	391,000.00	N		
1.3) CNIC Force Protection Medium		2012	Gravois Aluminum Boats / Jeanerette, LA	C / FFP	NAVSEA	Jun 2013	Nov 2013	6	415,000.00	N		
1.3) CNIC Force Protection Medium		2013	Gravois Aluminum Boats / Jeanerette, LA	C / IDIQ	NAVSEA	Jun 2013	Nov 2013	8	425,000.00	N		
1.3) CNIC Force Protection Medium		2015	TBD / TBD	C / IDIQ	NAVSEA	Mar 2015	Oct 2015	10	450,000.00	N		
1.4) CNIC Force Protection Large		2012	North River Boats / Roseburg, OR	C / FFP	NAVSEA	Sep 2012	Mar 2013	1	724,000.00	N		
1.4) CNIC Force Protection Large		2013	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Feb 2015	1	746,000.00	N		
1.4) CNIC Force Protection Large		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Feb 2015	1	768,000.00	N		
1.4) CNIC Force Protection Large		2015	TBD / TBD	C / FFP	NAVSEA	Jun 2015	Feb 2016	1	791,000.00	N		
1.5) CNIC Workboat Medium		2012	Modutech. / Tacoma, WA	C / FFP	NAVSEA	Dec 2011	Mar 2014	2	813,000.00	N		
1.5) CNIC Workboat Medium		2013	TBD / TBD	C / FFP	NAVSEA	May 2014	Nov 2014	2	837,000.00	N		
1.5) CNIC Workboat Medium		2014	TBD / TBD	C / FFP	NAVSEA	May 2014	Nov 2014	2	862,000.00	N		
1.5) CNIC Workboat Medium		2015	TBD / TBD	C / FFP	NAVSEA	May 2015	Nov 2015	2	888,000.00	N		
1.6) CNIC Workboat Large		2012	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Sep 2015	2	1,441K	N		
1.6) CNIC Workboat Large		2013	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Sep 2015	1	1,484K	N		
1.6) CNIC Workboat Large		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Sep 2015	2	1,529K	N		
2) H0002 - Amphibious Assault Ships												
2.1) 11M (36FT) Rigid Inflatable Boat (RIB)		2012	Willard Marine / Anaheim, CA	C / FFP	NAVSEA	Sep 2012	Jun 2013	4	580,000.00	N		
2.1) 11M (36FT) Rigid Inflatable Boat (RIB)		2013	Willard Marine / Anaheim, CA	C / FFP	NAVSEA	Nov 2012	Sep 2013	2	585,000.00	N		
2.1) 11M (36FT) Rigid Inflatable Boat (RIB)		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Mar 2015	6	593,000.00	N		
2.1) 11M (36FT) Rigid Inflatable Boat (RIB)		2015	TBD / TBD	C / FFP	NAVSEA	Jun 2015	Mar 2016	3	600,000.00	N		
3) H0003 - Explosive Ordnance Forces												
3.1) EOD Support Craft (RIB)		2012	Brunswick Commercial & Government Production / Edgewater, FL	C / FFP	NAVSEA	Mar 2012	Aug 2012	10	236,000.00	N		
3.1) EOD Support Craft (RIB)		2015	TBD / TBD	C / FFP	NAVSEA	Apr 2015	Oct 2015	9	264,000.00	N		
3.2) SPAWAR 11M EOD TYPE RIB		2012	Zodiac / Stevensville, MD	C / FFP	NAVSEA	Jun 2012	Dec 2012	2	1,800K	N		
4) H0004 - Naval Special Warfare												

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4.1) NSW Long Range Support Craft		2012	Silverships / Theodore, AL	C / IDIQ	NAVSEA	Jan 2014	Sep 2014	2	301,000.00	N		
4.1) NSW Long Range Support Craft		2013	Silverships / Theodore, AL	C / IDIQ	NAVSEA	Jan 2014	Sep 2014	4	300,000.00	N		
4.2) NSW Short Range Support Craft		2012	TBD / TBD	C / FFP	NAVSEA	Mar 2014	Sep 2014	3	298,670.00	N		
4.2) NSW Short Range Support Craft		2013	TBD / TBD	C / FFP	NAVSEA	Mar 2014	Sep 2014	6	299,000.00	N		
4.3) E-VBSS		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Dec 2014	3	975,000.00	N		
4.3) E-VBSS		2015	TBD / TBD	C / FFP	NAVSEA	Jun 2015	Dec 2015	6	1,003K	N		
5) H0005 - Riverine Activities												
5.1) Riverine Multi-Mission Craft		2012	USMI / Gulport, MS	C / FFP	NAVSEA	May 2012	Oct 2012	3	1,231K	N		
5.1) Riverine Multi-Mission Craft		2013	Safeboat / Port Orchard, WA	C / FFP	NAVSEA	Jun 2013	Jun 2014	1	1,275K	N		
5.2) MK VI Patrol Boat		2012	Safeboats / Port Orchard, WA	C / FFP	NAVSEA	May 2012	Mar 2015	2	6,300K	N		
5.2) MK VI Patrol Boat		2013	Safeboats / Port Orchard, WA	C / FFP	NAVSEA	Jan 2013	Nov 2015	1	6,489K	N		
5.2) MK VI Patrol Boat		2014	Safeboats / Port Orchard, WA	C / FFP	NAVSEA	Dec 2013	Mar 2016	1	5,562K	N		
6) H0006 - Support Forces												
6.1) 7M (24FT) Rigid Inflatable Boat (RIB)		2013	Willard Marine / Anaheim, CA	C / FFP	NAVSEA	Jun 2013	Nov 2013	16	185,000.00	N		
6.1) 7M (24FT) Rigid Inflatable Boat (RIB)		2014	TBD / TBD	C / FFP	NAVSEA	Sep 2014	Apr 2015	24	188,000.00	N		
6.1) 7M (24FT) Rigid Inflatable Boat (RIB)		2015	TBD / TBD	C / FFP	NAVSEA	May 2015	Dec 2015	19	193,000.00	N		
7) H0007 - Fleet Logistics Support												
7.1) 7M (24FT) Rigid Inflatable Boat (RIB)		2013	TBD / TBD	C / FFP	NAVSEA	Sep 2014	Apr 2015	4	185,000.00	N		
7.1) 7M (24FT) Rigid Inflatable Boat (RIB)		2014	TBD / TBD	C / FFP	NAVSEA	Sep 2014	Apr 2015	4	188,000.00	N		
7.1) 7M (24FT) Rigid Inflatable Boat (RIB)		2015	TBD / TBD	C / FFP	NAVSEA	May 2015	Dec 2015	4	193,000.00	N		
8) H0008 - Naval Coastal Warfare												
8.2) Reserve Patrol Boat Large		2012	USMI / Gulfport, MS	C / FFP	NAVSEA	Mar 2012	Aug 2012	1	967,000.00	N		
8.2) Reserve Patrol Boat Large		2013	Safeboat / Port Orchard, WA	C / FFP	NAVSEA	Jan 2013	Sep 2013	1	995,000.00	N		
8.2) Reserve Patrol Boat Large		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Feb 2015	1	1,022K	N		
8.2) Reserve Patrol Boat Large		2015	TBD / TBD	C / FFP	NAVSEA	Jun 2015	Feb 2016	1	1,051K	N		
9) H0009 - Warfare Integration												
9.1) Dive Boat Replacement		2013	TBD / TBD	C / FFP	NAVSEA	Mar 2014	Oct 2014	2	1,814K	N		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
9.1) Dive Boat Replacement		2015	TBD / TBD	C / FFP	NAVSEA	Jul 2015	Feb 2016	1	1,890K	N		
10) H0010 - Pollution Control Equipment												
10.1) Oilboom Platform		2014	TBD / TBD	C / FFP	NAVSEA	Jul 2014	Jan 2015	2	178,000.00	N		
10.1) Oilboom Platform		2015	TBD / TBD	C / FFP	NAVSEA	Jul 2015	Jan 2016	2	183,000.00	N		
10.2) Utility Boats		2014	TBD / TBD	C / FFP	NAVSEA	Jul 2014	Dec 2014	5	127,000.00	N		
10.2) Utility Boats		2015	TBD / TBD	C / FFP	NAVSEA	Jul 2015	Dec 2015	5	130,000.00	N		
10.3) Rapid Response Skimmer		2014	TBD / TBD	C / FFP	NAVSEA	Jul 2014	Jan 2015	6	380,000.00	N		
10.3) Rapid Response Skimmer		2015	TBD / TBD	C / FFP	NAVSEA	Jul 2015	Jan 2016	6	389,000.00	N		
17) SSPBV												
17.1) Blocking Vessels(†)		2015	Hornbeck Offshore Services / Covington, LA	C / TBD	Washington Navy Yard, DC	Feb 2015	Feb 2015	4	24,750K	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
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Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012															Calendar Year 2013									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
17) SSPBV																														
17.1) Blocking Vessels																														
	12	2015	NAVY	4	-	4																								4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 12	**P-1 Line Item Number / Title:** 1210 / Standard Boats	**Aggregated Items:** Standard Boats

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
17) SSPBV																														
17.1) Blocking Vessels																														
	12	2015	NAVY	4	-	4																	4							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 12	**P-1 Line Item Number / Title:** 1210 / Standard Boats	**Aggregated Items:** Standard Boats

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Hornbeck Offshore Services - Covington, LA	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 14	P-1 Line Item Number / Title: 1445 / Operating Forces IPE	Aggregated Items: Operating Forces IPE

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7) KN504: Commander, U.S. Pacific Fleet (PACFLT)												
7.1) Load Bank System, X-51		2015	TBD / TBD	C / FP	NAVSUP FLC Puget	Mar 2015	Mar 2016	1	1,785K	N	Sep 2014	
7.2) Link 16 System, C-190		2015	TBD / TBD	C / FP	NAVSUP FLC YOKOSUKA	Apr 2015	Apr 2016	1	1,598K	N	Nov 2014	
7.3) A-47 Gantry Cranes (C700) (1)		2015	TBD / TBD	C / FP	NCC / NAVFAC FE	May 2015	May 2016	2	784,000.00	N	Nov 2014	
7.4) Milling Machine, X51		2015	TBD / TBD	C / FP	DLA	Jul 2015	Jul 2016	1	535,000.00	N	Jan 2015	
7.5) Heat and Vacuum System, X-51		2015	TBD / TBD	C / FP	NAVSUP FLC YOKOSUKA	Jul 2015	Jul 2016	1	814,000.00	N	Jan 2015	
7.6) Lathe, X-31		2015	TBD / TBD	C / FP	DLA	Aug 2015	Aug 2016	1	599,000.00	N	Feb 2015	

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1600 / LCS Common Mission Modules Equipment	Aggregated Items: LCS MISSION MODULES

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) LM001 - MCM Mission Package												
1.5) RMMV CRADLE		2012	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Mar 2013	Sep 2014	2	3,891K	Y		
1.8) ALMDS		2011	Northrup Grumman / Melbourne, Florida	SS / FFP	NSWC/PC	Mar 2012	Sep 2013	1	7,100K	Y		
1.12) MCM SUPPORT CONTAINERS		2011	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	May 2012	Nov 2013	7	914,571.43	Y		Jun 2011
1.12) MCM SUPPORT CONTAINERS		2012	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Mar 2013	Sep 2014	8	988,875.00	Y		Feb 2012
3) LM003 - SUW MISSION PACKAGE												
3.1) GUN MODULE		2012	VARIOIUS / VARIOUS	C / CPFF	NAVSEA	Mar 2013	Sep 2014	2	6,416K	Y		
3.2) SUW SHIPPING CONTAINER		2012	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Mar 2013	Sep 2014	6	144,833.33	Y		
3.3) SUW SUPPORT CONTAINER		2012	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Mar 2013	Sep 2014	4	403,250.00	Y		
5) LM006 - LCS MISSION MODULES RADIO												
5.1) LCS MISSION MODULES RADIO		2012	Harris Corporation / Melbourne, FL	C / CPFF	NSWC/PC	Mar 2014	Dec 2014	2	1,370K	Y		
5.1) LCS MISSION MODULES RADIO		2013	Harris Corporation / Melbourne, FL	C / CPFF	NSWC/PC	Mar 2014	Dec 2014	2	1,386K	Y		
5.1) LCS MISSION MODULES RADIO		2014	Harris Corporation / Melbourne, FL	C / CPFF	NSWC/PC	Jun 2014	Jun 2014	2	1,403K	Y		
7) LM008 - MPCE												
7.1) MPCE		2012	Advanced Acoustic Concept / Columbia, MD	SS / CPFF	NAVSEA	Aug 2012	Aug 2013	2	800,500.00	Y		
7.1) MPCE		2013	Advanced Acoustic Concept / Columbia, MD	SS / CPFF	NAVSEA	Mar 2013	Mar 2014	4	779,500.00	Y		
7.1) MPCE		2014	Advanced Acoustic Concept / Columbia, MD	SS / CPFF	NAVSEA	Mar 2014	Mar 2015	4	766,000.00	Y		
7.1) MPCE		2015	Advanced Acoustic Concept / Columbia, MD	SS / CPFF	NAVSEA	Jan 2015	Jan 2016	4	1,037K	Y		
7.2) MPCE Replacement/Attrition/ Tech Refresh		2015	Advanced Acoustic Concept / Columbia, MD	SS / CPFF	NAVSEA	Jan 2015	Jan 2016	3	726,333.33	Y		
8) LM009 - DATA MISSION PAYLOAD												
8.1) DATA MISSION PAYLOAD(†)		2011	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Aug 2012	Aug 2013	1	5,214K	Y		
8.1) DATA MISSION PAYLOAD(†)		2014	TBD / TBD	C / TBD	NAVSEA	Mar 2014	Mar 2015	1	5,568K	Y		Mar 2013
10) LM012 - TRAINING EQUIPMENT												

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1600 / LCS Common Mission Modules Equipment	Aggregated Items: LCS MISSION MODULES

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
10.1) COMMON MISSION PACKAGE TRAINER (CMPT)		2015	Advanced Acoustic Concept / Columbia, MD	SS / FP	NAVSEA	Jan 2015	Jan 2016	1	3,343K	Y		
11) LM013 - MARITIME SECURITY MODULE												
11.1) MARITIME SECURITY MODULE		2011	VARIOIUS / VARIOUS	C / CPFF	NAVSEA	Jun 2012	Jun 2013	1	2,500K	Y		
11.1) MARITIME SECURITY MODULE		2012	VARIOIUS / VARIOUS	C / CPFF	NAVSEA	May 2013	May 2014	3	2,500K	Y		
12) LM015 - CONTAINERS (SHIPPING & SUPPORT)												
12.1) MCM SUPPORT CONTAINER(†)		2013	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Jun 2013	Dec 2014	7	1,082K	Y		
12.1) MCM SUPPORT CONTAINER(†)		2014	TBD / TBD	C / TBD	NAVSEA	Mar 2014	Sep 2015	8	863,500.00	Y		Mar 2013
12.1) MCM SUPPORT CONTAINER(†)		2015	TBD / TBD	C / TBD	NAVSEA	Mar 2015	Sep 2016	8	892,750.00	Y		
12.2) SUW SUPPORT CONTAINER		2013	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Jun 2013	Dec 2014	8	410,250.00	Y		
12.2) SUW SUPPORT CONTAINER		2014	TBD / TBD	C / TBD	NAVSEA	Mar 2014	Sep 2015	8	417,250.00	Y		Mar 2013
12.2) SUW SUPPORT CONTAINER		2015	TBD / TBD	C / TBD	NAVSEA	Jan 2015	Jul 2016	8	660,375.00	Y		
12.3) SUW SHIPPING CONTAINER		2013	NORTHROP GRUMMAN / BETHPAGE, NEW YORK	C / CPFF	NAVSEA	Jun 2013	Dec 2014	12	147,250.00	Y		
12.3) SUW SHIPPING CONTAINER		2014	TBD / TBD	C / TBD	NAVSEA	Mar 2014	Sep 2015	12	149,750.00	Y		Mar 2013
12.3) SUW SHIPPING CONTAINER		2015	TBD / TBD	C / TBD	NAVSEA	Jan 2015	Jul 2016	12	210,500.00	Y		
13) LM016 - MVCS												
13.1) MVCS Replacement/Attrition/ Tech Refresh		2015	VARIOIUS / VARIOUS	C / TBD	NSWC/PC	Feb 2015	Feb 2016	4	272,500.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1600 / LCS Common Mission Modules Equipment	**Aggregated Items:** LCS MISSION MODULES

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013												
							Calendar Year 2012																Calendar Year 2013									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
8) LM009 - DATA MISSION PAYLOAD																															
8.1) DATA MISSION PAYLOAD																															
	13	2011	NAVY	1	-	1											-	-	-	-	-	-	-	-	-	-	-	-	1		-
	14	2014	NAVY	1	-	1																									1
12) LM015 - CONTAINERS (SHIPPING & SUPPORT)																															
12.1) MCM SUPPORT CONTAINER																															
	15	2013	NAVY	7	-	7																					-	-	-	-	7
	16	2014	NAVY	8	-	8																									8
	16	2015	NAVY	8	-	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1600 / LCS Common Mission Modules Equipment	**Aggregated Items:** LCS MISSION MODULES

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014																Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
8) LM009 - DATA MISSION PAYLOAD																														
8.1) DATA MISSION PAYLOAD																														
	13	2011	NAVY	1	1	-																								-
	14	2014	NAVY	1	-	1						-	-	-	-	-	-	-	-	-	-	-	-	1						-
12) LM015 - CONTAINERS (SHIPPING & SUPPORT)																														
12.1) MCM SUPPORT CONTAINER																														
	15	2013	NAVY	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7										-
	16	2014	NAVY	8	-	8						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-
	16	2015	NAVY	8	-	8																		-	-	-	-	-	-	-	8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1600 / LCS Common Mission Modules Equipment	**Aggregated Items:** LCS MISSION MODULES

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
8) LM009 - DATA MISSION PAYLOAD																														
8.1) DATA MISSION PAYLOAD																														
	13	2011	NAVY	1	1	-																								-
	14	2014	NAVY	1	1	-																								-
12) LM015 - CONTAINERS (SHIPPING & SUPPORT)																														
12.1) MCM SUPPORT CONTAINER																														
	15	2013	NAVY	7	7	-																								-
	16	2014	NAVY	8	8	-																								-
	16	2015	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	8												-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1600 / LCS Common Mission Modules Equipment	**Aggregated Items:** LCS MISSION MODULES

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	NORTHROP GRUMMAN - BETHPAGE, NEW YORK	1.00	4.00	8.00	3	3	12	15	3	3	12	15
2	TBD - TBD	1.00	4.00	8.00	3	3	12	15	3	3	12	15
3	NORTHROP GRUMMAN - BETHPAGE, NEW YORK	1.00	7.00	20.00	3	3	18	21	3	3	18	21
4	TBD - TBD	1.00	7.00	20.00	3	3	18	21	3	3	18	21

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1601 / LCS MCM Mission Modules	Item Number / Title [DODIC]: 1 / LCS MCM Mission Packages

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) AMNS(†)		2013	Raytheon / Portsmouth, RI	SS / FFP	NAVSEA	Feb 2014	Jul 2015	1	2,800K	Y		May 2012
2.1.1) AMNS(†)		2014	Raytheon / Portsmouth, RI	SS / FFP	NAVSEA	Jun 2014	Nov 2015	1	3,000K	Y	Jan 2013	Jan 2013
2.1.2) ALMDS(†)		2013	TBD / TBD	C / FFP	NSWC/PC	Jun 2014	Dec 2015	1	7,819K	Y		Mar 2012
2.1.2) ALMDS(†)		2014	TBD / TBD	C / FFP	NSWC/PC	Jun 2014	Dec 2015	1	7,951K	Y		
2.1.3) AN/AQS-20A(†)		2013	TBD / TBD	C / FFP	NAVSEA	Feb 2014	Feb 2016	1	7,900K	Y		Jan 2012
2.1.3) AN/AQS-20A(†)		2014	TBD / TBD	C / FFP	NAVSEA	Feb 2014	Feb 2016	1	8,098K	Y		
2.1.4) CABLE REWIND ASSEMBLY		2014	TBD / TBD	C / FFP	NAVSEA	Mar 2014	Mar 2015	1	879,000.00	N		
6.1.3) MCM INCREMENTAL WHOLENESS - AQS-20A(†)		2013	TBD / TBD	C / FFP	NAVSEA	Feb 2014	Feb 2016	1	7,900K	Y		Jan 2012
6.1.3) MCM INCREMENTAL WHOLENESS - AQS-20A(†)		2014	TBD / TBD	C / FFP	NAVSEA	Feb 2014	Feb 2016	1	8,098K	Y		
6.1.3) MCM INCREMENTAL WHOLENESS - AQS-20A(†)		2015	TBD / TBD	C / FFP	NAVSEA	Mar 2015	Apr 2016	1	8,244K	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1601 / LCS MCM Mission Modules	**Item Number / Title [DODIC]:** 1 / LCS MCM Mission Packages

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) AMNS																														
	1	2013	NAVY	1	-	1					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			-
	1	2014	NAVY	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
2.1.2) ALMDS																														
	2	2013	NAVY	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	2	2014	NAVY	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
2.1.3) AN/AQS-20A																														
	3	2013	NAVY	1	-	1					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	3	2014	NAVY	1	-	1					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
6.1.3) MCM INCREMENTAL WHOLENESS - AQS-20A																														
	4	2013	NAVY	1	-	1					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	4	2014	NAVY	1	-	1					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	4	2015	NAVY	1	-	1																		-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1601 / LCS MCM Mission Modules	Item Number / Title [DODIC]: 1 / LCS MCM Mission Packages

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016															Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) AMNS																														
	1	2013	NAVY	1	1	-																								-
	1	2014	NAVY	1	-	1	-	1																						-
2.1.2) ALMDS																														
	2	2013	NAVY	1	-	1	-	-	1																					-
	2	2014	NAVY	1	-	1	-	-	1																					-
2.1.3) AN/AQS-20A																														
	3	2013	NAVY	1	-	1	-	-	-	-	1																			-
	3	2014	NAVY	1	-	1	-	-	-	-	1																			-
6.1.3) MCM INCREMENTAL WHOLENESS - AQS-20A																														
	4	2013	NAVY	1	-	1	-	-	-	-	1																			-
	4	2014	NAVY	1	-	1	-	-	-	-	1																			-
	4	2015	NAVY	1	-	1	-	-	-	-	-	-	1																	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1601 / LCS MCM Mission Modules	**Item Number / Title [DODIC]:** 1 / LCS MCM Mission Packages

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon - Portsmouth, RI	1.00	4.00	8.00	3	3	17	20	3	3	17	20
2	TBD - TBD	1.00	4.00	8.00	3	3	18	21	3	3	18	21
3	TBD - TBD	1.00	4.00	8.00	3	-	24	24	3	-	24	24
4	TBD - TBD	1.00	4.00	8.00	3	-	24	24	3	-	24	24

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1603 / LCS SUW Mission Modules	Aggregated Items: LCS SUW Mission Packages

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) SU001 - GUN MODULE												
1.1) GUN MODULE(†)		2013	Various / Various	C / CPFF	NAVSEA	Jun 2013	Dec 2014	4	6,525K	Y		
1.1) GUN MODULE(†)		2014	Various / Various	C / CPFF	NAVSEA	Mar 2014	Sep 2015	2	6,636K	Y		
1.1) GUN MODULE(†)		2015	Various / Various	C / TBD	NAVSEA	Mar 2015	Sep 2016	4	8,289K	Y		
3) SU003 - MARITIME SECURITY MODULE												
3.1) MARITIME SECURITY MODULE(†)		2014	Various / Various	C / CPFF	NAVSEA	Mar 2014	Mar 2015	1	2,500K	Y		
3.1) MARITIME SECURITY MODULE(†)		2015	Various / Various	C / CPFF	NAVSEA	Mar 2015	Mar 2016	2	3,974K	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1603 / LCS SUW Mission Modules	**Aggregated Items:** LCS SUW Mission Packages

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) SU001 - GUN MODULE																														
1.1) GUN MODULE																														
	17	2013	NAVY	4	-	4									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	17	2014	NAVY	2	-	2																		-	-	-	-	-	-	-	2
	17	2015	NAVY	4	-	4																									4
3) SU003 - MARITIME SECURITY MODULE																														
3.1) MARITIME SECURITY MODULE																														
	18	2014	NAVY	1	-	1																		-	-	-	-	-	-	-	1
	18	2015	NAVY	2	-	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1603 / LCS SUW Mission Modules	**Aggregated Items:** LCS SUW Mission Packages

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) SU001 - GUN MODULE																														
1.1) GUN MODULE																														
	17	2013	NAVY	4	-	4	-	-	2	-	2																			-
	17	2014	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2													-
	17	2015	NAVY	4	-	4						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
3) SU003 - MARITIME SECURITY MODULE																														
3.1) MARITIME SECURITY MODULE																														
	18	2014	NAVY	1	-	1	-	-	-	-	-	1																		-
	18	2015	NAVY	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	1	-	1					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1603 / LCS SUW Mission Modules	**Aggregated Items:** LCS SUW Mission Packages

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) SU001 - GUN MODULE																														
1.1) GUN MODULE																														
	17	2013	NAVY	4	4	-																								-
	17	2014	NAVY	2	2	-																								-
	17	2015	NAVY	4	2	2	-	2																						-
3) SU003 - MARITIME SECURITY MODULE																														
3.1) MARITIME SECURITY MODULE																														
	18	2014	NAVY	1	1	-																								-
	18	2015	NAVY	2	2	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1603 / LCS SUW Mission Modules	**Aggregated Items:** LCS SUW Mission Packages

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Various - Various	2.00	8.00	12.00	2	2	18	20	2	2	18	20
2	Various - Various	1.00	4.00	8.00	2	2	12	14	2	2	12	14

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1605 / Remote Minehunting System (RMS)	Item Number / Title [DODIC]: 1 / Remote Minehunting System (RMS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Remote Multi-Mission Vehicle (RMMV)(†)		2015 (1)	UNKNOWN / TBD	C / FPIF	NAVSEA	Mar 2015	Sep 2017	2	19,738K	Y		May 2014
1.1.2) RMMV Cradle Pallet(†)		2015	UNKNOWN / TBD	C / FPIF	NAVSEA	Mar 2015	Sep 2017	2	1,158K	N		May 2014

(†) indicates the presence of a P-21

Footnotes:

(1) The LRIP2 contract award is expected in second quarter 2015.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1605 / Remote Minehunting System (RMS)	**Item Number / Title [DODIC]:** 1 / Remote Minehunting System (RMS)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Remote Multi-Mission Vehicle (RMMV)																														
	1	2015	NAVY	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
1.1.2) RMMV Cradle Pallet																														
	2	2015	NAVY	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	P-1 Line Item Number / Title: 1605 / Remote Minehunting System (RMS)	Item Number / Title [DODIC]: 1 / Remote Minehunting System (RMS)

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Remote Multi-Mission Vehicle (RMMV)																														
	1	2015	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2												-
1.1.2) RMMV Cradle Pallet																														
	2	2015	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2												-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 15	**P-1 Line Item Number / Title:** 1605 / Remote Minehunting System (RMS)	**Item Number / Title [DODIC]:** 1 / Remote Minehunting System (RMS)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	UNKNOWN - TBD	1.00	4.00	6.00	-	-	30	30	-	-	-	-
2	UNKNOWN - TBD	1.00	2.00	4.00	-	-	30	30	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2026 / SPQ-9B Radar	Aggregated Items: SPQ-9B Radar

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) BR040 AN/SPQ-9B RADAR												
1.1) BR040 ANTENNA		2011	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Jul 2011	May 2013	1	2,787K	Y		Feb 2008
1.1) BR040 ANTENNA		2012	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Apr 2012	Jul 2013	3	2,578K	Y		Feb 2008
2) BR042 AN/SPQ-9B ENGINEERING CHANGE PROPOSALS (ECP)												
2.2) BR042 ANTENNA SHOCK UPGRADE KITS		2011	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Sep 2011	Mar 2013	2	525,000.00	Y		Feb 2008
2.2) BR042 ANTENNA SHOCK UPGRADE KITS		2012	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Apr 2012	Jul 2013	5	528,400.00	Y		Feb 2008
2.3) BR042 DIGITAL SIGNAL PROCESSOR KITS		2012	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Mar 2012	Mar 2013	2	303,000.00	Y		Feb 2008
2.3) BR042 DIGITAL SIGNAL PROCESSOR KITS		2014	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Jun 2014	Jun 2015	4	421,750.00	Y		Feb 2014
2.3) BR042 DIGITAL SIGNAL PROCESSOR KITS		2015	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Mar 2015	Mar 2016	5	437,000.00	Y		Feb 2014
2.4) BR042 PDD KITS		2012	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Mar 2012	Jun 2013	5	665,000.00	Y		Feb 2008
2.4) BR042 PDD KITS		2013	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Mar 2013	Jun 2014	5	819,000.00	Y		Feb 2008
2.4) BR042 PDD KITS		2014	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Jun 2014	Sep 2015	8	877,750.00	Y		Feb 2014
2.4) BR042 PDD KITS		2015	NORTHROP GRUMMAN / BALTIMORE, MARYLAND	SS / FP	WASHINGTON NAVY YARD	Mar 2015	Jun 2016	4	1,212K	Y		Feb 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2136 / AN/SQQ-89 Surf ASW Cmbt Sys	Aggregated Items: AN/SQQ-89(V) SURFACE ASW COMBAT SYSTEM

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) DB400 - DDG51 CLASS SYSTEM COMPONENTS - SQQ-89A(V)15												
1.2) MFTA (MULTI-FUNCTION TOWED ARRAY) MAJOR EQUIPMENT		2013	Lockheed Martin / Syracuse, NY	C / FP	NAVSEA	Sep 2013	Mar 2015	2	3,295K	Y		May 2012
1.2) MFTA (MULTI-FUNCTION TOWED ARRAY) MAJOR EQUIPMENT		2014	Lockheed Martin / Syracuse, NY	C / FP	NAVSEA	Mar 2014	Sep 2015	2	3,354K	Y		May 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2147 / SSN Acoustics	Aggregated Items: SSN Acoustics (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) SA102 TOWED SYSTEMS												
1.1) TB-34 FATLINE INTERFACE HWD		2012	CSC / Millersville, MD	C / FP	NAVSEA	Feb 2012	Feb 2013	11	17,000.00	Y		
1.1) TB-34 FATLINE INTERFACE HWD		2013	CSC / Millersville, MD	C / FP	NAVSEA	Mar 2013	Mar 2014	11	17,000.00	Y		
1.1) TB-34 FATLINE INTERFACE HWD		2014	CSC / Millersville, MD	C / FP	NAVSEA	Oct 2013	Oct 2014	11	17,000.00	Y		
1.1) TB-34 FATLINE INTERFACE HWD		2015	CSC / Millersville, MD	C / FP	NAVSEA	Oct 2014	Oct 2015	9	17,000.00	Y		
1.2) TB-34 FATLINE TOWED ARRAYS		2012	CSC / Millersville, MD	C / FP	NAVSEA	May 2012	May 2013	5	745,000.00	Y		
1.2) TB-34 FATLINE TOWED ARRAYS		2013	CSC / Millersville, MD	C / FP	NAVSEA	May 2013	May 2014	5	757,000.00	Y		
1.3) TB-34X FATLINE TOWED ARRAYS (2)		2014	TBD / TBD	TBD	NAVSEA	May 2014	May 2015	1	5,925K	Y		
1.3) TB-34X FATLINE TOWED ARRAYS (2)		2015	TBD / TBD	C / TBD	NAVSEA	May 2015	May 2016	3	1,200K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2176 / Undersea Warfare Support Equipment	Aggregated Items: Undersea Warfare Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) VM401 - SURFACE SONAR WINDOWS AND DOMES												
2.1) Surface Sonar Windows and Domes (1)		2013	UTC Aerospace Systems (formerly Goodrich) / Jacksonville, FL	SS / FP	NAVSEA	Apr 2013	Apr 2014	1	2,626K	Y		
2.1) Surface Sonar Windows and Domes (1)		2014	UTC Aerospace Systems (formerly Goodrich) / Jacksonville, FL	SS / FP	NAVSEA	Mar 2014	Mar 2015	3	1,841K	Y		
2.1) Surface Sonar Windows and Domes (1)		2015	UTC Aerospace Systems (formerly Goodrich) / Jacksonville, FL	SS / FP	NAVSEA	Nov 2014	Nov 2015	3	1,608K	Y		
2.3) Sonar Composite Dome		2013	UTC Aerospace Systems (formerly Goodrich) / Jacksonville, FL	SS / FP	NAVSEA	Apr 2013	Apr 2014	2	1,180K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2181 / Sonar Switches and Transducers	Aggregated Items: Sonar Switches and Transducers

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) PU100 SONAR SWITCHES AND TRANSDUCERS												
1.1) TR-353		2013	ULTRA / Braintree, MA	C / FP	NUWC	Jun 2013	Jun 2014	100	6,000.00	Y		
1.1) TR-353		2014	ULTRA / Braintree, MA	C / FP	NUWC	Mar 2014	Mar 2015	100	6,000.00	Y		
1.1) TR-353		2015	ULTRA / Braintree, MA	C / FP	NUWC	Mar 2015	Mar 2016	100	6,000.00	Y		
1.2) CW-1147 DOME		2013	Unknown / TBD	C / FP	NUWC	Aug 2013	Aug 2014	10	18,000.00	Y		
1.2) CW-1147 DOME		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	10	18,000.00	Y		
1.2) CW-1147 DOME		2015	Unknown / TBD	C / FP	NUWC	Mar 2015	Mar 2016	10	18,000.00	Y		
1.3) CW-1181E DOME		2013	Unknown / TBD	C / FP	NUWC	Aug 2013	Aug 2014	19	5,000.00	Y		
1.3) CW-1181E DOME		2014	Unknown / TBD	C / TBD	NUWC	Mar 2014	Mar 2014	18	5,000.00	N		
1.3) CW-1181E DOME		2015	Unknown / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	18	5,000.00	N		
1.4) DT-574 100FT		2013	Massa / Hingham, MA	C / FP	NUWC	Jul 2013	Jul 2014	100	2,000.00	Y		
1.4) DT-574 100FT		2015	Unknown / TBD	TBD	NUWC	Mar 2015	Mar 2015	100	2,000.00	N		
1.5) MX-12309 SSGN HFSA WINDOW		2013	Unknown / TBD	C / FP	NUWC	Aug 2013	Aug 2014	1	173,000.00	Y		
1.7) DT-574 50FT		2013	Massa / Hingham, MA	C / FP	NUWC	May 2013	May 2014	90	533.33	Y		
1.7) DT-574 50FT		2015	Massa / Hingham, MA	C / FP	NUWC	Mar 2015	Mar 2016	327	550.46	N		
1.8) CW-1181C		2012	Globe Composites / Rockland, MA	WR	NUWC	Mar 2012	Mar 2013	18	5,000.00	Y		
1.8) CW-1181C		2013	UNKNOWN / TBD	WR	NUWC	Aug 2013	Aug 2014	16	5,000.00	Y		
1.8) CW-1181C		2014	UNKNOWN / TBD	WR	NUWC	Mar 2014	Mar 2015	18	5,000.00	Y		
1.8) CW-1181C		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	20	5,000.00	N		
1.9) MX-10624		2012	UNKNOWN / TBD	WR	NUWC	Aug 2013	Aug 2014	4	13,000.00	Y		
1.9) MX-10624		2014	UNKNOWN / TBD	WR	NUWC	Mar 2014	Mar 2015	11	13,181.82	Y		
1.9) MX-10624		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	10	13,400.00	N		
1.10) MX-10624 Remanufactured		2013	UNKNOWN / TBD	WR	NUWC	Aug 2013	Aug 2014	10	1,000.00	Y		
1.11) MX-12062 HFSA 688i Window		2012	Goodrich / Jacksonville, FL	C / FP	NUWC	Mar 2012	Mar 2013	2	169,000.00	Y		
1.11) MX-12062 HFSA 688i Window		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	1	171,000.00	N		
1.12) WINDOW (NSSN HFSA)		2012	Goodrich / Jacksonville, FL	C / FP	NUWC	Mar 2012	Mar 2013	2	183,000.00	Y		
1.13) MX-11474		2012	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	2	191,000.00	Y		
1.13) MX-11474		2014	UNKNOWN / TBD	TBD	NUWC	Mar 2014	Mar 2015	1	197,000.00	N		
1.14) DT-5740OBE		2012	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2012	Mar 2013	20	16,000.00	Y		
1.14) DT-5740OBE		2013	SyQwest / Warwick, RI	C / FP	NUWC	Aug 2013	Aug 2014	10	16,000.00	Y		
1.14) DT-5740OBE		2014	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2014	Mar 2015	25	16,272.00	Y		
1.14) DT-5740OBE		2015	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2015	Mar 2015	26	16,346.15	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2181 / Sonar Switches and Transducers	Aggregated Items: Sonar Switches and Transducers

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.15) DT-511B		2013	Unknown / TBD	C / FP	NUWC	Aug 2013	Aug 2014	10	27,400.00	Y		
1.15) DT-511B		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	18	27,797.66	Y		
1.15) DT-511B		2015	Unknown / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	15	28,266.67	N		
1.16) DT-592		2012	ITC, Santa Barbara / CA	C / FP	NUWC	Mar 2012	Mar 2013	5	39,000.00	Y		
1.16) DT-592		2014	ITC, Santa Barbara / CA	C / FP	NUWC	Mar 2014	Mar 2015	18	39,000.00	Y		
1.17) DT-592 Hydrophones Remanufactured		2013	ITC, Santa Barbara / CA	C / FP	NUWC	Mar 2013	Mar 2014	7	17,000.00	Y		
1.18) TR-233B		2012	HARRIS CORPORATION / Walpole, MA	C / FP	NUWC	Mar 2012	Mar 2013	60	9,000.00	Y		
1.18) TR-233B		2015	HARRIS CORPORATION / Walpole, MA	C / FP	NUWC	Mar 2015	Mar 2015	20	10,000.00	N		
1.19) TR-282		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	10	26,900.00	Y		
1.19) TR-282		2015	Unknown / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	11	27,363.64	N		
1.20) TR-302B & CBL		2012	ITT Excelis / Salt Lake City, UT	C / FP	NUWC	Mar 2012	Mar 2013	42	21,357.14	Y		
1.20) TR-302B & CBL		2013	ITT Excelis / Salt Lake City, UT	C / FP	NUWC	Sep 2013	Sep 2014	20	21,698.71	Y		
1.20) TR-302B & CBL		2014	ITT Excelis / Salt Lake City, UT	C / FP	NUWC	Mar 2014	Mar 2015	18	22,067.59	Y		
1.20) TR-302B & CBL		2015	ITT Excelis / Salt Lake City, UT	C / FP	NUWC	Mar 2015	Mar 2015	21	22,428.57	Y		
1.21) TR-302 (WINDOW)		2012	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	19	1,000.00	Y		
1.21) TR-302 (WINDOW)		2013	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	6	1,000.00	Y		
1.21) TR-302 (WINDOW)		2014	UNKNOWN / TBD	C / FP	NUWC	Mar 2014	Mar 2015	10	1,000.00	Y		
1.21) TR-302 (WINDOW)		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	10	1,000.00	N		
1.23) TR-321 V CTD		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	20	18,000.00	Y		
1.23) TR-321 V CTD		2015	Unknown / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	22	18,318.18	N		
1.24) TR-338 & CBL		2012	ITC, Santa Barbara / CA	C / FP	NUWC	Mar 2012	Mar 2013	24	22,000.00	Y		
1.24) TR-338 & CBL		2013	ITC, Santa Barbara / CA	C / FP	NUWC	Sep 2013	Sep 2014	20	23,000.00	Y		
1.24) TR-338 & CBL		2014	ITC, Santa Barbara / CA	C / FP	NUWC	Mar 2014	Mar 2015	18	23,000.00	Y		
1.25) TR-341		2012	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	47	17,000.00	Y		
1.26) WAA OBE		2013	SyQwest / Warwick, RI	C / FP	NUWC	Aug 2013	Aug 2014	50	12,000.00	Y		
1.26) WAA OBE		2014	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2014	Mar 2015	50	12,000.00	Y		
1.26) WAA OBE		2015	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2015	Mar 2016	50	12,000.00	N		
1.27) NCC CONNECTORS		2012	VARIOIUS / VARIOUS	C / FP	NUWC	Mar 2012	Mar 2013	442	1,000.00	Y		
1.27) NCC CONNECTORS		2013	VARIOIUS / VARIOUS	C / FP	NUWC	Apr 2013	Apr 2014	45	1,000.00	Y		
1.27) NCC CONNECTORS		2014	VARIOIUS / VARIOUS	C / FP	NUWC	Mar 2014	Mar 2015	52	1,000.00	Y		
1.27) NCC CONNECTORS		2015	VARIOIUS / VARIOUS	C / FP	NUWC	Mar 2015	Mar 2015	54	1,000.00	N		
1.28) DT-699 HFSA RECEIVE		2012	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2012	Mar 2013	17	69,350.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2181 / Sonar Switches and Transducers	Aggregated Items: Sonar Switches and Transducers

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.28) DT-699 HFSA RECEIVE		2014	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2014	Mar 2015	7	70,000.00	Y		
1.28) DT-699 HFSA RECEIVE		2015	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2015	Mar 2016	6	71,000.00	Y		
1.29) DT-699 HFSA RECEIVE Remanufactured		2013	SyQwest / Warwick, RI	C / FP	NUWC	Mar 2013	Mar 2014	15	17,000.00	Y		
1.30) TR-364 HFSP XMIT		2012	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	1	148,000.00	Y		
1.30) TR-364 HFSP XMIT		2013	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	1	150,368.00	Y		
1.30) TR-364 HFSP XMIT		2014	UNKNOWN / TBD	C / FP	NUWC	Mar 2014	Mar 2015	1	152,924.26	Y		
1.30) TR-364 HFSP XMIT		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2015	1	155,523.97	N		
1.31) TR-317		2012	ULTRA / Braintree, MA	C / FP	NUWC	Mar 2012	Mar 2013	1,110	4,000.00	Y		
1.31) TR-317		2013	ULTRA / Braintree, MA	C / FP	NUWC	Dec 2012	Dec 2013	1,095	4,000.91	Y		
1.31) TR-317		2014	ULTRA / Braintree, MA	C / FP	NUWC	Mar 2014	Mar 2015	1,050	4,001.90	Y		
1.31) TR-317		2015	ULTRA / Braintree, MA	C / FP	NUWC	Mar 2015	Mar 2015	681	4,000.00	N		
1.32) TR-281		2012	UNKNOWN / TBD	C / FP	NUWC	Aug 2013	Aug 2014	10	21,400.00	Y		
1.33) DT-592 FIRST ARTICLE		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2016	3	130,000.00	N		
1.34) TR-233 FIRST ARTICLE		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	3	100,000.00	Y		
1.38) TR-341 FIRST ARTICLE		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2016	3	100,000.00	N		
1.41) TR-281 FIRST ARTICLE		2015	UNKNOWN / TBD	C / TBD	NUWC	Mar 2015	Mar 2016	3	100,000.00	N		
1.42) TR-282 FIRST ARTICLE		2013	Unknown / TBD	C / FP	NUWC	Aug 2013	Aug 2014	3	100,000.00	Y		
1.43) DT-513		2012	ULTRA / Braintree, MA	C / FP	NUWC	Mar 2012	Mar 2013	127	4,000.00	Y		
1.43) DT-513		2013	UNKNOWN / TBD	C / FP	NUWC	Sep 2013	Sep 2014	104	4,067.31	Y		
1.43) DT-513		2014	UNKNOWN / TBD	C / FP	NUWC	Mar 2014	Mar 2015	110	4,133.09	Y		
1.43) DT-513		2015	UNKNOWN / TBD	C / FP	NUWC	Mar 2015	Mar 2016	120	4,203.35	Y		
1.44) DT-574 50FT FIRST ARTICLE		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	6	35,000.00	Y		
1.45) DT-574 100FT FIRST ARTICLE		2014	Unknown / TBD	C / FP	NUWC	Mar 2014	Mar 2015	6	35,000.00	Y		
1.46) TR-321 V CTD FIRST ARTICLE		2013	Unknown / TBD	C / FP	NUWC	Aug 2013	Aug 2014	3	100,000.00	Y		
1.47) DT-100 HFSA RECEIVE		2014	TRF / Portsmouth, MA	C / FP	NUWC	Mar 2014	Mar 2015	3	75,000.00	Y		
1.47) DT-100 HFSA RECEIVE		2015	TRF / Portsmouth, MA	C / FP	NUWC	Mar 2015	Mar 2015	3	75,000.00	N		
1.48) DT-100 HFSA RECEIVE Remanufactured		2013	TRF / Portsmouth, MA	C / FP	NUWC	Jan 2013	Jan 2014	3	20,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	P-1 Line Item Number / Title: 2188 / Electronic Warfare MILDEC	Item Number / Title [DODIC]: 1 / Electronic Warfare MILDEC

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) ICADS Engineering Change Proposals (ECPs)(†)		2014 (1)	SSC LANT / Charleston, SC	C / FFP	SSC LANT	Mar 2014	Nov 2014	4	520.000	N		Feb 2014
2.1.1) Variant(†)		2014 (2)	SSC LANT / Charleston, SC	C / FFP	SSC LANT	Mar 2014	Mar 2015	3	2,114.333	N		Feb 2014

(†) indicates the presence of a P-21

Footnotes:

(1) ICADS is comprised of several mature systems. Funding is sent to SSC LANT for the procurement of various Firm Fixed Price (FFP) contracts. Various subsystems are integrated to deliver ICADS system.

(2) ICADS variant is a limited capability derived from existing system. Funding is sent to SSC LANT for the procurement of various Firm Fixed Priced (FFP) contracts.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	**P-1 Line Item Number / Title:** 2188 / Electronic Warfare MILDEC	**Item Number / Title [DODIC]:** 1 / Electronic Warfare MILDEC

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) ICADS Engineering Change Proposals (ECPs)																														
Prior Years Deliveries: 4																														
	1	2014	NAVY	4	-	4						-	-	-	-	-	-	-	-	1	1	1	1							-
2.1.1) Variant																														
	2	2014	NAVY	3	-	3						-	-	-	-	-	-	-	-	-	-	-	-	1	1	1				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 2	**P-1 Line Item Number / Title:** 2188 / Electronic Warfare MILDEC	**Item Number / Title [DODIC]:** 1 / Electronic Warfare MILDEC

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	SSC LANT - Charleston, SC	1.00	5.00	10.00	-	4	8	12	-	1	8	9
2	SSC LANT - Charleston, SC	1.00	3.00	3.00	-	5	12	17	-	1	12	13

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	P-1 Line Item Number / Title: 2210 / Submarine Acoustic Warfare System	Aggregated Items: Submarine Acoustic Warfare System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) WM014 6 INCH												
1.1) 6" Countermeasure Launch Tube (1)(†)		2011	DYNAMIC FLOWFORM / MASSACHUSETTS	C / FFP	NUWCKEYPORT	Aug 2011	Aug 2012	275	11,003.64	Y		
1.1) 6" Countermeasure Launch Tube (1)(†)		2012	DYNAMIC FLOWFORM / MASSACHUSETTS	C / FFP	NUWCKEYPORT	Aug 2012	Aug 2013	169	11,035.50	Y		
1.1) 6" Countermeasure Launch Tube (1)(†)		2014	DYNAMIC FLOWFORM / MASSACHUSETTS	C / FFP	NUWCKEYPORT	Aug 2014	Aug 2015	75	11,560.00	Y		
1.2) ADC MK3 (TORPEDO) (2)(†)		2011	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	Jun 2011	Jun 2013	125	31,600.00	Y		
1.2) ADC MK3 (TORPEDO) (2)(†)		2012	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	Aug 2012	Aug 2014	160	27,075.00	Y		
1.2) ADC MK3 (TORPEDO) (2)(†)		2013	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	Jun 2013	Jun 2015	125	34,400.00	Y		
1.2) ADC MK3 (TORPEDO) (2)(†)		2014	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	Dec 2013	Dec 2015	70	33,200.00	Y		
1.2) ADC MK3 (TORPEDO) (2)(†)		2015	TBD / @TBD	C / FFP	NAVSEA	Nov 2014	Nov 2016	76	45,576.76	Y		
2) WM015 3 INCH												
2.1) NAE BEACON(†)		2011	ULTRA / BRAINTREE, MA	C / FFP	NAVICP	Aug 2011	Jul 2013	429	7,498.83	Y		
2.1) NAE BEACON(†)		2014	ULTRA / BRAINTREE, MA	SS / IDIQ	NAVICP	Jan 2014	Dec 2015	670	6,604.48	Y		
2.1) NAE BEACON(†)		2015	ULTRA / BRAINTREE, MA	SS / IDIQ	NAVICP	Aug 2015	Jul 2017	700	6,729.97	Y		
2.2) ADC MK2 MOD3/5 (4)(†)		2011	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	May 2011	May 2013	354	5,389.83	Y		
2.2) ADC MK2 MOD3/5 (4)(†)		2012	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	May 2012	May 2014	808	5,476.49	Y		
2.2) ADC MK2 MOD3/5 (4)(†)		2014	ULTRA / BRAINTREE, MA	C / FFP	NAVSEA	May 2014	May 2016	280	5,664.29	Y		
4) WM018 ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)												
4.1) ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)(†)		2015	Hydroacoustics, Inc. / Rochester, NY	C / FFP	NUWC NPT	Dec 2014	Sep 2015	1	1,230K	Y		
6) WM022 GAS GENERATOR MK77												
6.1) GAS GENERATOR MK77 (8)(†)		2011	NSWC/INDIAN HEAD (9) / NSWC INDIAN HEAD	WR	NSWC INDIAN HEAD	Mar 2011	Mar 2012	243	10,000.00	Y		
6.1) GAS GENERATOR MK77 (8)(†)		2012	NSWC/INDIAN HEAD (9) / NSWC INDIAN HEAD	WR	NSWC INDIAN HEAD	Mar 2012	Mar 2013	400	10,160.00	Y		
6.1) GAS GENERATOR MK77 (8)(†)		2013	NSWC/INDIAN HEAD (9) / NSWC INDIAN HEAD	WR	NSWC INDIAN HEAD	Mar 2013	Mar 2014	443	10,334.09	Y		
6.1) GAS GENERATOR MK77 (8)(†)		2014	NSWC/INDIAN HEAD (9) / NSWC INDIAN HEAD	WR	NSWC INDIAN HEAD	Mar 2014	Mar 2015	250	10,508.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	P-1 Line Item Number / Title: 2210 / Submarine Acoustic Warfare System	Aggregated Items: Submarine Acoustic Warfare System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
6.1) GAS GENERATOR MK77 (8)(†)		2015	NSWC/INDIAN HEAD (9) / NSWC INDIAN HEAD	WR	NSWC INDIAN HEAD	Mar 2015	Mar 2016	350	10,707.65	Y		

(†) indicates the presence of a P-21

Footnotes:

(9) Note that all production rates are per month.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	**P-1 Line Item Number / Title:** 2210 / Submarine Acoustic Warfare System	**Aggregated Items:** Submarine Acoustic Warfare System

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) WM014 6 INCH																														
1.1) 6" Countermeasure Launch Tube [1]																														
	1	2011	NAVY	275	-	275											-	-	-	-	-	-	-	-	-	-	-	20	20	235
	1	2012	NAVY	169	-	169																						-	-	169
	1	2014	NAVY	75	-	75																								75
1.2) ADC MK3 (TORPEDO) [2]																														
	2	2011	NAVY	125	-	125									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125
	2	2012	NAVY	160	-	160																						-	-	160
	2	2013	NAVY	125	-	125																								125
	2	2014	NAVY	70	-	70																								70
	3	2015	NAVY	76	-	76																								76
2) WM015 3 INCH																														
2.1) NAE BEACON																														
	4	2011	NAVY	429	-	429											-	-	-	-	-	-	-	-	-	-	-	-	-	429
	4	2014	NAVY	670	-	670																								670
	4	2015	NAVY	700	-	700																								700
2.2) ADC MK2 MOD3/5 [4]																														
	5	2011	NAVY	354	-	354								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	354
	5	2012	NAVY	808	-	808																				-	-	-	-	808
	5	2014	NAVY	280	-	280																								280
4) WM018 ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																														
4.1) ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																														
	6	2015	NAVY	1	-	1																								1
6) WM022 GAS GENERATOR MK77																														
6.1) GAS GENERATOR MK77 [8]																														
	7	2011	NAVY	243	-	243						-	-	-	-	-	-	-	-	-	-	-	-	17	20	20	20	20	20	20	106
	7	2012	NAVY	400	-	400																		-	-	-	-	-	-	400
	7	2013	NAVY	443	-	443																								443
	7	2014	NAVY	250	-	250																								250
	7	2015	NAVY	350	-	350																								350
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	**P-1 Line Item Number / Title:** 2210 / Submarine Acoustic Warfare System	**Aggregated Items:** Submarine Acoustic Warfare System

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014												
							Calendar Year 2013												Calendar Year 2014													
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) WM014 6 INCH																															
1.1) 6" Countermeasure Launch Tube [1]																															
	1	2011	NAVY	275	40	235	25	25	25	25	25	25	25	25	20	15															-
	1	2012	NAVY	169	-	169	-	-	-	-	-	-	-	-	-	-	14	14	14	14	14	14	14	14	14	14	15				-
	1	2014	NAVY	75	-	75																							-	-	75
1.2) ADC MK3 (TORPEDO) [2]																															
	2	2011	NAVY	125	-	125	-	-	-	-	-	-	-	-	11	10	10	10	10	10	10	10	11	11	11	11					-
	2	2012	NAVY	160	-	160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14	132
	2	2013	NAVY	125	-	125									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125
	2	2014	NAVY	70	-	70															-	-	-	-	-	-	-	-	-	-	70
	3	2015	NAVY	76	-	76																									76
2) WM015 3 INCH																															
2.1) NAE BEACON																															
	4	2011	NAVY	429	-	429	-	-	-	-	-	-	-	-	-	30	35	35	35	35	37	37	37	37	37	37	37					-
	4	2014	NAVY	670	-	670																-	-	-	-	-	-	-	-	-	670
	4	2015	NAVY	700	-	700																									700
2.2) ADC MK2 MOD3/5 [4]																															
	5	2011	NAVY	354	-	354	-	-	-	-	-	-	-	30	30	30	30	30	30	29	29	29	29	29	29							-
	5	2012	NAVY	808	-	808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	67	67	67	67	473
	5	2014	NAVY	280	-	280																			-	-	-	-	-	280
4) WM018 ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																															
4.1) ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																															
	6	2015	NAVY	1	-	1																									1
6) WM022 GAS GENERATOR MK77																															
6.1) GAS GENERATOR MK77 [8]																															
	7	2011	NAVY	243	137	106	20	20	20	22	24																				-
	7	2012	NAVY	400	-	400	-	-	-	-	-	24	30	31	35	35	35	35	35	35	35	35	35								-
	7	2013	NAVY	443	-	443						-	-	-	-	-	-	-	-	-	-	-	-	36	37	37	37	37	37	37	185
	7	2014	NAVY	250	-	250																		-	-	-	-	-	-	-	250
	7	2015	NAVY	350	-	350																									350
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	P-1 Line Item Number / Title: 2210 / Submarine Acoustic Warfare System	Aggregated Items: Submarine Acoustic Warfare System

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) WM014 6 INCH																														
1.1) 6" Countermeasure Launch Tube [1]																														
	1	2011	NAVY	275	275	-																								-
	1	2012	NAVY	169	169	-																								-
	1	2014	NAVY	75	-	75	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	7	7	7			-
1.2) ADC MK3 (TORPEDO) [2]																														
	2	2011	NAVY	125	125	-																								-
	2	2012	NAVY	160	28	132	14	14	13	13	13	13	13	13	13	13														-
	2	2013	NAVY	125	-	125	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	11	11	11	11	11					-
	2	2014	NAVY	70	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	10
	3	2015	NAVY	76	-	76		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76
2) WM015 3 INCH																														
2.1) NAE BEACON																														
	4	2011	NAVY	429	429	-																								-
	4	2014	NAVY	670	-	670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	56	56	56	56	56	56	56	56	55	111
	4	2015	NAVY	700	-	700											-	-	-	-	-	-	-	-	-	-	-	-	-	-	700
2.2) ADC MK2 MOD3/5 [4]																														
	5	2011	NAVY	354	354	-																								-
	5	2012	NAVY	808	335	473	67	67	67	67	67	67	71																		-
	5	2014	NAVY	280	-	280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	23	23	23	23	165
4) WM018 ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																														
4.1) ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																														
	6	2015	NAVY	1	-	1			-	-	-	-	-	-	-	-	-	1												-
6) WM022 GAS GENERATOR MK77																														
6.1) GAS GENERATOR MK77 [8]																														
	7	2011	NAVY	243	243	-																								-
	7	2012	NAVY	400	400	-																								-
	7	2013	NAVY	443	258	185	37	37	37	37	37																			-
	7	2014	NAVY	250	-	250	-	-	-	-	-	20	20	21	21	21	21	21	21	21	21	21	21							-
	7	2015	NAVY	350	-	350						-	-	-	-	-	-	-	-	-	-	-	-	37	37	37	37	37	37	38	90
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	P-1 Line Item Number / Title: 2210 / Submarine Acoustic Warfare System	Aggregated Items: Submarine Acoustic Warfare System

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017															Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) WM014 6 INCH																														
1.1) 6" Countermeasure Launch Tube [1]																														
	1	2011	NAVY	275	275	-																								-
	1	2012	NAVY	169	169	-																								-
	1	2014	NAVY	75	75	-																								-
1.2) ADC MK3 (TORPEDO) [2]																														
	2	2011	NAVY	125	125	-																								-
	2	2012	NAVY	160	160	-																								-
	2	2013	NAVY	125	125	-																								-
	2	2014	NAVY	70	60	10	5	5																						-
	3	2015	NAVY	76	-	76	-	7	7	7	7	6	6	6	6	6	6	6	6												-
2) WM015 3 INCH																														
2.1) NAE BEACON																														
	4	2011	NAVY	429	429	-																								-
	4	2014	NAVY	670	559	111	55	56																						-
	4	2015	NAVY	700	-	700	-	-	-	-	-	-	-	-	-	58	58	58	58	58	58	58	58	59	59	59	59			-
2.2) ADC MK2 MOD3/5 [4]																														
	5	2011	NAVY	354	354	-																								-
	5	2012	NAVY	808	808	-																								-
	5	2014	NAVY	280	115	165	23	23	23	24	24	24	24																	-
4) WM018 ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																														
4.1) ACOUSTIC AUGMENTATION SUPPORT PROGRAM (AASP)																														
	6	2015	NAVY	1	1	-																								-
6) WM022 GAS GENERATOR MK77																														
6.1) GAS GENERATOR MK77 [8]																														
	7	2011	NAVY	243	243	-																								-
	7	2012	NAVY	400	400	-																								-
	7	2013	NAVY	443	443	-																								-
	7	2014	NAVY	250	250	-																								-
	7	2015	NAVY	350	260	90	38	38	14																					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 3	**P-1 Line Item Number / Title:** 2210 / Submarine Acoustic Warfare System	**Aggregated Items:** Submarine Acoustic Warfare System

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	DYNAMIC FLOWFORM - MASSACHUSETTS	10.00	30.00	60.00	-	-	-	-	-	10	6	16
2	ULTRA - BRAINTREE, MA	16.00	24.00	48.00	-	-	-	-	7	2	12	14
3	TBD - @TBD	-	-	-	-	-	12	12	-	-	12	12
4	ULTRA - BRAINTREE, MA	70.00	120.00	240.00	-	-	-	-	5	3	11	14
5	ULTRA - BRAINTREE, MA	70.00	120.00	240.00	-	1	-	1	-	1	12	13
6	Hydroacoustics, Inc. - Rochester, NY	-	-	-	-	-	-	-	-	-	-	-
7	NSWC/INDIAN HEAD (9) - NSWC INDIAN HEAD	4.00	40.00	80.00	-	-	-	-	6	5	6	11

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(9) Note that all production rates are per month.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 5	P-1 Line Item Number / Title: 2360 / Shipboard IW Exploit	Item Number / Title [DODIC]: 1 / Shipboard IW Exploit

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Communication Data Link System (CDLS)		2012	CUBIC / CALIFORNIA	SS / FFP	San Diego, CA	Sep 2012	Sep 2014	15	204.000	Y		Sep 2011
1.1.1) Communication Data Link System (CDLS)		2013	CUBIC / CALIFORNIA.	SS / FFP	San Diego, CA	Sep 2013	Sep 2014	25	124.240	Y		Sep 2011
2.1.1) Information Warfare (IW) Training Equipment		2013	SSC PAC / San Diego, CA	WR	San Diego, CA	Nov 2012	Aug 2013	1	832.000	Y		
2.1.1) Information Warfare (IW) Training Equipment		2014	SSC PAC / San Diego, CA	WR	San Diego, CA	Nov 2013	Aug 2014	1	845.000	Y		
2.1.1) Information Warfare (IW) Training Equipment		2015	SSC PAC / San Diego, CA	WR	San Diego, CA	Nov 2014	Aug 2015	1	855.000	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 5	**P-1 Line Item Number / Title:** 2361 / Automatic Identification System (AIS)	**Aggregated Items:** 1U030 Automatic Identification System (AIS)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) 1U030 Automatic Identification Systems (AIS)												
1.1) AIS procurement		2013	SRC / Atlanta, GA	C / FFP	SSC Atlantic	Nov 2012	Sep 2013	3	64.000	Y		
1.1) AIS procurement		2014	SRC / Atlanta, GA	C / FFP	SSC Atlantic	Nov 2013	Sep 2014	3	65.000	Y		
1.1) AIS procurement		2015	SRC / Atlanta, GA	C / FFP	SSC Atlantic	Nov 2014	Sep 2015	1	89.000	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 6	P-1 Line Item Number / Title: 2560 / Submarine Supt Equip Prog	Aggregated Items: Submarine Supt Equip Prog

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5) ML019 ESM SPARES												
5.1) ESM SPARES		2014	Lockheed Martin / Syracuse, NY	SS / FP	NSMO	Mar 2014	Nov 2015	2	877,500.00	N		Oct 2013
5.1) ESM SPARES		2015	Lockheed Martin / Syracuse, NY	SS / FP	NSMO	Mar 2015	Nov 2016	1	894,000.00	N		Oct 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2606 / Cooperative Engagement Capability	Aggregated Items: COOPERATIVE ENGAGEMENT CAPABILITY

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
6) UC011 - SIGNAL DATA PROCESSORS (SDP) BACKFITS (LBTS)												
6.1) SIGNAL DATA PROCESSORS (SDP) BACKFITS (LBTS)		2011	Sechan Electronics, Inc. / Lititz, PA	C / IDIQ	Washington, DC	Dec 2011	Jun 2013	5	450,000.00	Y		
6.1) SIGNAL DATA PROCESSORS (SDP) BACKFITS (LBTS)		2012	Sechan Electronics, Inc. / Lititz, PA	C / IDIQ	Washington, DC	Dec 2012	Jun 2014	3	669,000.00	Y		
6.1) SIGNAL DATA PROCESSORS (SDP) BACKFITS (LBTS)		2014 (1)	Sechan Electronics, Inc. / Lititz, PA	C / IDIQ	Washington, DC	Mar 2014	Sep 2015	3	194,094.00	Y		
6.1) SIGNAL DATA PROCESSORS (SDP) BACKFITS (LBTS)		2015	Sechan Electronics, Inc. / Lititz, PA	C / IDIQ	Washington, DC	Mar 2015	Sep 2016	2	218,500.00	Y		
7) UC013 - AN/USG-2B HARDWARE CONVERSION KITS (AN/USG-2)												
7.1) AN/USG-2B HARDWARE CONVERSION KITS (AN/USG-2)		2014 (2)	Raytheon / St. Petersburg, FL	SS / FFP	Washington, DC	Mar 2014	May 2015	8	361,750.00	Y		
7.1) AN/USG-2B HARDWARE CONVERSION KITS (AN/USG-2)		2015	Raytheon / St. Petersburg, FL	SS / FFP	Washington, DC	Mar 2015	May 2016	8	369,000.00	Y		
8) UC014 - AN/USG-2B HARDWARE CONVERSION KITS (AN/USG-2A)												
8.1) AN/USG-2B HARDWARE CONVERSION KIT (AN/USG-2A)		2014 (3)	Raytheon / St. Petersburg, FL	SS / FFP	Washington, DC	Mar 2014	May 2015	7	276,060.00	Y		
8.1) AN/USG-2B HARDWARE CONVERSION KIT (AN/USG-2A)		2015	Raytheon / St. Petersburg, FL	SS / FFP	Washington, DC	Mar 2015	May 2016	3	281,666.67	Y		
9) UC015 - AN/USG-2B HARDWARE CONVERSION KITS (LBTS)												
9.1) AN/USG-2B HARDWARE CONVERSION KITS (LBTS)		2014 (4)	Raytheon / St. Petersburg, FL	SS / FFP	Washington, DC	Mar 2014	May 2015	3	364,410.00	Y		
9.1) AN/USG-2B HARDWARE CONVERSION KITS (LBTS)		2015	Raytheon / St. Petersburg, FL	SS / FFP	Washington, DC	Mar 2015	May 2016	2	371,500.00	Y		

Footnotes:

(1) Decrease in unit cost resulted from higher than anticipated quantities being procured in FY 2014.

(2) Decrease in unit cost resulted from negotiations with Raytheon for FY 2014.

(3) Decrease in unit cost resulted from negotiations with Raytheon for FY 2014.

(4) Decrease in unit cost resulted from negotiations with Raytheon for FY 2014.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2608 / Trusted Information System (TIS)	Aggregated Items: Trusted Information System (TIS)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) TIS Procurements (JG030)												
1.1) TIS Ashore Procurements		2013 (1)	Lockheed Martin. / Denver, CO	WR	NSMA, San Diego, CA	Nov 2012	May 2013	2	135.500	Y		
1.1) TIS Ashore Procurements		2014	Lockheed Martin. / Denver, CO	WR	NSMA, San Diego, CA	Nov 2013	May 2014	2	145.500	Y		
1.1) TIS Ashore Procurements		2015	Lockheed Martin. / Denver, CO	WR	NSMA, San Diego, CA	Nov 2014	May 2015	2	104.500	Y		

Footnotes:

(1) Naval Systems Management Activity (NSMA) is the PCO

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2614 / Adv Tact Data Link Sys (ATDLS)	Item Number / Title [DODIC]: 1 / Adv Tact Data Link Sys (ATDLS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) C2P Technology Refresh Full System Shore		2015	Northrop Grumman Space & Missions Systems / San Diego	C / TBD	SPAWAR	Dec 2014	Sep 2015	5	915.000	Y		Jun 2014
1.1.3) LHD Upgrade		2015	Lockheed Martin / Virginia	C / TBD	SPAWAR	Dec 2014	Sep 2015	1	662.000	Y		Jun 2014
2.1.1) Link 16 JTIDS CM/FR Ship		2015	Data Link Solutions / Cedar Rapids, IA	C / TBD	SPAWAR	Dec 2014	Sep 2015	3	251.000	Y		Jun 2014
2.1.2) Link 16 JTIDS CM/FR Shore		2015	Data Link Solutions / Cedar Rapids, IA	C / TBD	SPAWAR	Dec 2014	Sep 2015	5	213.000	Y		Jun 2014
2.1.7) Link 16 Upgrade Antenna		2014	Naval Surface Warfare Center Dahlgren / Dahlgren, Va	WR	Dahlgren	Dec 2013	Sep 2014	3	185.000	Y		Jun 2013
2.1.7) Link 16 Upgrade Antenna		2015	Naval Surface Warfare Center Dahlgren / Dahlgren, Va	WR	Dahlgren	Dec 2014	Sep 2015	3	185.000	Y		Jun 2014
3.1.1) LMMT Ship (CVN)		2014	SPAWAR Pacific / San Diego	C / TBD	SPAWAR	Apr 2014	Apr 2015	2	800.000	N	Dec 2013	Oct 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2618 / Navy Command and Control System (NCCS)	Item Number / Title [DODIC]: 1 / Navy Command and Control System (NCCS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) GCCS-M Increment 2 Ashore		2013	SSC Atlantic/Pacific / SPAWAR	WR	SPAWAR	Nov 2012	Feb 2013	2	416.000	Y		
1.1.1) GCCS-M Increment 2 Ashore		2014	SSC Atlantic/Pacific / SPAWAR	WR	SPAWAR	Dec 2013	Mar 2014	3	407.667	Y		
1.1.1) GCCS-M Increment 2 Ashore		2015	SSC Atlantic/Pacific / SPAWAR	WR	SPAWAR	Dec 2014	Mar 2015	1	386.000	Y		
2.1.1) GCCS (Joint) Support Equipment		2013	SSC Atlantic/Pacific / SPAWAR	WR	SPAWAR	Nov 2012	Jan 2013	6	131.333	Y		
2.1.1) GCCS (Joint) Support Equipment		2014	SSC Atlantic/Pacific / SPAWAR	WR	SPAWAR	Nov 2013	Jan 2014	4	174.000	Y		
2.1.1) GCCS (Joint) Support Equipment		2015	SSC Atlantic/Pacific / SPAWAR	WR	SPAWAR	Nov 2014	Jan 2015	6	127.833	Y		
3.1.1) JADOCS - Full		2014	SSC Pacific / San Diego, CA	WR	SPAWAR	Mar 2014	May 2014	5	20.800	Y		
3.1.1) JADOCS - Full		2015	SSC Pacific / San Diego, CA	WR	SPAWAR	Nov 2014	Jan 2015	2	21.000	Y		
3.1.2) JADOCS - Lite		2014	SSC Pacific / San Diego, CA	WR	SPAWAR	Mar 2014	May 2014	9	3.333	Y		
3.1.2) JADOCS - Lite		2015	SSC Pacific / San Diego, CA	WR	SPAWAR	Nov 2014	Jan 2015	7	3.429	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2622 / Minesweeping System Replacement	Item Number / Title [DODIC]: 3 / MINE COUNTERMEASURES

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) AN/SQQ-32(V)4 HFWB(†)		2013	BAE NASHUA NH / NASHUA NH	C / FFP	NAVSEA	Oct 2013	Dec 2014	3	5,737.000	Y		
2.1.2) AN/SQQ-32(V)4 HFWB Integration(†)		2014	Government FMT / NSWC, PC	MIPR	NSWC, PC	Nov 2013	May 2014	3	3,039.667	Y		
2.1.2) AN/SQQ-32(V)4 HFWB Integration(†)		2015	Government FMT / NSWC, PC	MIPR	NSWC, PC	Nov 2014	May 2015	3	3,300.000	Y		
3.1.1) PNNCM - MINE COUNTERMEASURES MAP SYSTEM (BSO 60)(†)		2015	Multiple Sources / Various	C / FP	NAVOCEANO, SSC	Mar 2015	Sep 2015	2	467.500	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2622 / Minesweeping System Replacement	Item Number / Title [DODIC]: 3 / MINE COUNTERMEASURES

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) AN/SQQ-32(V)4 HFWB																														
Prior Years Deliveries: 9																														
	1	2013	NAVY	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1								-
2.1.2) AN/SQQ-32(V)4 HFWB Integration																														
Prior Years Deliveries: 4																														
	2	2014	NAVY	3	-	3		-	-	-	-	-	-	1	-	1	-	1													-
	2	2015	NAVY	3	-	3																-	-	-	-	-	-	1	-	1	-	1	-
3.1.1) PNNCM - MINE COUNTERMEASURES MAP SYSTEM (BSO 60)																														
Prior Years Deliveries: 3																														
	3	2015	NAVY	2	-	2																		-	-	-	-	-	-	1	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2622 / Minesweeping System Replacement	Item Number / Title [DODIC]: 3 / MINE COUNTERMEASURES

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016															Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) AN/SQQ-32(V)4 HFWB																														
Prior Years Deliveries: 9																														
	1	2013	NAVY	3	3	-																								-
2.1.2) AN/SQQ-32(V)4 HFWB Integration																														
Prior Years Deliveries: 4																														
	2	2014	NAVY	3	3	-																								-
	2	2015	NAVY	3	3	-																								-
3.1.1) PNNCM - MINE COUNTERMEASURES MAP SYSTEM (BSO 60)																														
Prior Years Deliveries: 3																														
	3	2015	NAVY	2	1	1	1																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	**P-1 Line Item Number / Title:** 2622 / Minesweeping System Replacement	**Item Number / Title [DODIC]:** 3 / MINE COUNTERMEASURES

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BAE NASHUA NH - NASHUA NH	2.00	4.00	8.00	-	-	21	21	-	-	14	14
2	Government FMT - NSWC, PC	-	-	-	-	-	6	6	-	-	6	6
3	Multiple Sources - Various	-	-	-	-	-	-	-	-	-	6	6

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2624 / Shallow Water Mine CM Ship	Item Number / Title [DODIC]: 1 / Shallow Water Mine CM Ship

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) SW0041 COBRA BLOCK 1(†)		2014	ARETE / TUCSON, AZ	C / FFP	NSWC PC	Mar 2014	Sep 2015	1	8,359K	Y		Mar 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2624 / Shallow Water Mine CM Ship	Item Number / Title [DODIC]: 1 / Shallow Water Mine CM Ship

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) SW0041 COBRA BLOCK 1																														
	1	2014	NAVY	1	-	1						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	**P-1 Line Item Number / Title:** 2624 / Shallow Water Mine CM Ship	**Item Number / Title [DODIC]:** 1 / Shallow Water Mine CM Ship

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ARETE - TUCSON, AZ	2.00	6.00	12.00	-	-	18	18	-	-	18	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2657 / NAVSTAR GPS Receivers (Space)	Item Number / Title [DODIC]: 1 / NAVSTAR GPS Receivers (Space)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Navigation Sensor System Interface (NAVSSI) FMP		2013	L3 SERCO / SAN DIEGO	C / FFP	SPAWAR	Dec 2012	Jun 2013	1	999.000	Y		Apr 2008
1.1.1) Navigation Sensor System Interface (NAVSSI) FMP		2014	SESCO/MICRO / SAN DIEGO	C / FFP	SPAWAR	Jan 2014	Jul 2014	1	1,856.000	Y		Jul 2013
2.1.1) Navigation Sensor System Interface (NAVSSI) Retrofit		2013	L3 SERCO / SAN DIEGO	C / FFP	SPAWAR	Dec 2012	Jun 2013	2	905.000	Y		Apr 2008
2.1.1) Navigation Sensor System Interface (NAVSSI) Retrofit		2014	SESCO/MICRO / SAN DIEGO	C / FFP	SPAWAR	Jan 2014	Jul 2014	2	982.000	Y		Jul 2013
2.1.1) Navigation Sensor System Interface (NAVSSI) Retrofit		2015	SESCO/MICRO / SAN DIEGO	C / FFP	SPAWAR	Jan 2015	Jul 2015	2	938.000	Y		Jul 2013
3.1.1) Defense Advance GPS Receiver (DAGR)		2013	Rockwell Collins (4) / Cedar Rapids, IA	C / FFP	GPS Directorate	Jan 2013	Jun 2013	101	3.366	Y		Jan 2006
3.1.1) Defense Advance GPS Receiver (DAGR)		2014	Rockwell Collins (4) / Cedar Rapids, IA	C / FFP	GPS Directorate	Jan 2014	Jun 2014	72	3.444	Y		Jan 2006
4.1.1) GPNTS		2015 (5)	Raytheon / San Diego, Ca	C / FFP	SPAWAR	Jun 2015	Mar 2016	6	522.000	N	Dec 2014	Jun 2010

Footnotes:

(4) Product delivery MRS rates for 1R018 DAGR/GPS Handhelds are based on joint buy scheduling. The GPS Directorate at Los Angeles Air Force Base is the cognizant PCO for this contract.

(5) GPNTS Milestone C decision in 3Q 2015. Production contract option for Low Rate Initial Production (LRIP) to be awarded in June 2015.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2666 / American Forces Radio and TV Service (AFRTS)	Item Number / Title [DODIC]: 1 / American Forces Radio and TV Service (AFRTS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Site Digital Server		2012	Various / Various	MIPR	T-ASA	Jun 2012	Dec 2012	9	97,000.00	Y		
1.1.1) Site Digital Server		2014	Various / Various	MIPR	T-ASA	Mar 2014	Sep 2014	10	97,000.00	Y		
1.1.2) Site CCTV - Digital/300		2012	Various / Various	MIPR	T-ASA	Jun 2012	Dec 2012	2	5,000.00	Y		
1.1.2) Site CCTV - Digital/300		2013	Various / Various	MIPR	T-ASA	May 2013	Nov 2013	7	85,000.00	Y		
1.1.2) Site CCTV - Digital/300		2014	Various / Various	MIPR	T-ASA	Mar 2014	Sep 2014	11	85,000.00	Y		
1.1.2) Site CCTV - Digital/300		2015	Various / Various	MIPR	T-ASA	Dec 2014	Jun 2015	4	90,000.00	Y		
1.1.3) Site CCTV - Digital/400		2012	Various / Various	MIPR	T-ASA	Jun 2012	Dec 2012	10	5,000.00	Y		
1.1.3) Site CCTV - Digital/400		2013	Various / Various	MIPR	T-ASA	May 2013	Nov 2013	3	90,000.00	Y		
1.1.3) Site CCTV - Digital/400		2014	Various / Various	MIPR	T-ASA	Feb 2014	Aug 2014	6	90,000.00	Y		
1.1.3) Site CCTV - Digital/400		2015	Various / Various	MIPR	T-ASA	Dec 2014	Jun 2015	3	90,000.00	Y		
1.1.4) Site CCTV - Digital/501		2012	Various / Various	MIPR	T-ASA	Jun 2012	Dec 2012	1	110,000.00	Y		
1.1.4) Site CCTV - Digital/501		2013	Various / Various	MIPR	T-ASA	May 2013	Nov 2013	1	103,000.00	Y		
1.1.4) Site CCTV - Digital/501		2014	Various / Various	MIPR	T-ASA	Feb 2014	Aug 2014	1	110,000.00	Y		
1.1.4) Site CCTV - Digital/501		2015	Various / Various	MIPR	T-ASA	Nov 2014	May 2015	1	115,000.00	Y		
1.1.5) Circuit 27TV Upgrade		2013	Various / Various	MIPR	T-ASA	May 2013	Nov 2013	7	20,000.00	Y		
1.1.5) Circuit 27TV Upgrade		2014	Various / Various	MIPR	T-ASA	Mar 2014	Sep 2014	8	20,000.00	Y		
1.1.5) Circuit 27TV Upgrade		2015	Various / Various	MIPR	T-ASA	Nov 2014	May 2015	5	21,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 7	P-1 Line Item Number / Title: 2676 / Strategic Platform Support Equip	Aggregated Items: Strategic Platform Support Equip

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) P1221 Strategic Platform Support Equip												
1.1) Common Platform Engineering		2012	NUWC NPT / NEWPORT, RI	WR	NAVSEA	Apr 2012	Aug 2012	1	892,000.00	Y		
1.1) Common Platform Engineering		2013	NUWC NPT / NEWPORT, RI	WR	NAVSEA	Apr 2013	Aug 2013	1	916,000.00	Y		
1.1) Common Platform Engineering		2014	NUWC NPT / NEWPORT, RI	WR	NAVSEA	Apr 2014	Aug 2014	1	805,000.00	Y		
1.1) Common Platform Engineering		2015	NUWC NPT / NEWPORT, RI	WR	NAVSEA	Apr 2015	Aug 2015	1	909,000.00	Y		
1.3) Monitoring Workstation Technology Refresh		2012	NSWC/CD / PHILADELPHIA, PA	WR	NAVSEA	Apr 2012	Aug 2012	3	500,000.00	Y		
1.3) Monitoring Workstation Technology Refresh		2013	NSWC/CD / PHILADELPHIA, PA	WR	NAVSEA	Apr 2013	Aug 2013	4	425,000.00	Y		
1.3) Monitoring Workstation Technology Refresh		2014	NSWC/CD / PHILADELPHIA, PA	WR	NAVSEA	Apr 2014	Aug 2014	6	350,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 8	P-1 Line Item Number / Title: 2762 / Other Training Equipment	Aggregated Items: Other Training Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) MB044 SUBMARINE TRAINING SUPPORT EQUIPMENT												
1.6) SSN TO GUAM(†)		2014	ELECTRIC BOAT / NEW LONDON	C / TBD	NAVSEA	Dec 2013	Mar 2015	1	7,703K	N	Feb 2013	
2) MB050 SUBMARINE SONAR TRAINERS												
2.1) SET		2011	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2011	Feb 2011	1	1,553K	Y		
2.1) SET		2012	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2012	Feb 2012	1	216,000.00	Y		
2.1) SET		2013	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2013	Feb 2013	1	1,598K	Y		
2.1) SET		2014	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2014	Feb 2014	1	1,094K	N	Feb 2013	
2.1) SET		2015	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2015	Feb 2015	1	1,237K	N	Feb 2014	
2.2) AAT		2011	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2011	Dec 2011	5	130,000.00	Y		
2.2) AAT		2012	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2012	Dec 2012	5	407,000.00	N	Feb 2011	
2.2) AAT		2013	NSWC CD / BETHESDA, MD	Reqn	NSWC CD	Feb 2013	Dec 2013	5	88,800.00	N	Feb 2012	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 8	**P-1 Line Item Number / Title:** 2762 / Other Training Equipment	**Aggregated Items:** Other Training Equipment

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) MB044 SUBMARINE TRAINING SUPPORT EQUIPMENT																														
1.6) SSN TO GUAM																														
	8	2014	NAVY	1	-	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 8	**P-1 Line Item Number / Title:** 2762 / Other Training Equipment	**Aggregated Items:** Other Training Equipment

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) MB044 SUBMARINE TRAINING SUPPORT EQUIPMENT																														
1.6) SSN TO GUAM																														
	8	2014	NAVY	1	-	1															-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 8	**P-1 Line Item Number / Title:** 2762 / Other Training Equipment	**Aggregated Items:** Other Training Equipment

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) MB044 SUBMARINE TRAINING SUPPORT EQUIPMENT																														
1.6) SSN TO GUAM																														
	8	2014	NAVY	1	-	1	-	-	-	-	-	1																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 8	**P-1 Line Item Number / Title:** 2762 / Other Training Equipment	**Aggregated Items:** Other Training Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ELECTRIC BOAT - NEW LONDON	-	-	-	-	3	15	18	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 9	P-1 Line Item Number / Title: 2876 / Naval Mission Planning Systems	Item Number / Title [DODIC]: 1 / Naval Mission Planning Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) S7403 JMPS-M FLIGHT PLANNING SEAT		2013 (8)	US Schematix, LLC / Richmond,VA	C / FFP	NAWCWD, Point Mugu	Jun 2013	Jul 2013	750	4,078.67	Y		Feb 2013
1.1.1) S7403 JMPS-M FLIGHT PLANNING SEAT		2014 (9)	TBD / TBD	TBD	NAWCWD, Point Mugu	Jul 2014	Aug 2014	750	3,336.00	N	Apr 2014	May 2014
1.1.1) S7403 JMPS-M FLIGHT PLANNING SEAT		2015	TBD / TBD	TBD	NAWCWD, Point Mugu	Mar 2015	Apr 2015	974	3,392.20	N	Apr 2014	Feb 2015
1.1.2) S7408 JMPS-E EXPEDITIONARY WARFARE		2013 (10)	US Schematix, LLC / Richmond,VA	C / FFP	NAWCWD, Point Mugu	Jun 2013	Jul 2013	5	7,200.00	Y		Feb 2013
1.1.2) S7408 JMPS-E EXPEDITIONARY WARFARE		2014 (11)	TBD / TBD	TBD	NAWCWD, Point Mugu	Jul 2014	Aug 2014	5	3,295.10	N	Apr 2014	May 2014
1.1.2) S7408 JMPS-E EXPEDITIONARY WARFARE		2015	TBD / TBD	TBD	NAWCWD, Point Mugu	Mar 2015	Apr 2015	5	3,392.47	N	Apr 2014	Feb 2015

Footnotes:

(8) GETAC X500 was used for FY13 procurement.

(9) FY14 procurement contract award delayed from April to July due to NAWCWD Point Mugu testing of laptop candidates. This testing is required to ensure the laptops procured meet Fleet requirements.

(10) GETAC X500 was used for FY13 procurement.

(11) FY14 procurement contract award delayed from April to July due to NAWCWD Point Mugu testing of laptop candidates. This testing is required to ensure the laptops procured meet Fleet requirements.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2804 / Depl JT Cmd & Control (DJC2)	Item Number / Title [DODIC]: 1 / Depl JT Cmd & Control (DJC2)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Increment I RRK/EoIP Enhancements		2013	NSWC PC / Panama City, FL	WR	Panama City, FL	Dec 2012	May 2013	2	390.000	Y		
2.1.1) Increment I System Enhancements		2013	NSWC PC / Panama City, FL	WR	Panama City, FL	Dec 2012	Aug 2013	3	2,563.000	Y		
2.1.1) Increment I System Enhancements		2014	NSWC PC / Panama City, FL	WR	Panama City, FL	Dec 2013	Aug 2014	6	541.500	Y		
2.1.1) Increment I System Enhancements		2015 (1)	NSWC PC / Panama City, FL	WR	Panama City, FL	Dec 2014	Aug 2015	6	200.833	Y		

Footnotes:

(1) Quantities listed represent DJC2 core system enhancements. Unit costs vary due to different core system enhancement configurations at each site from year to year. FY15 reflect minor upgrades at all six sites.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2914 / Distributed Common Ground System-Navy (DCGS-N)	Item Number / Title [DODIC]: 1 / ICOP

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) ICOP Foundation Kit Procurement		2015	SSC PAC [3] / San Diego, CA	TBD	San Diego	Oct 2014	Nov 2014	32	40.000	N	Oct 2014	
1.1.2) ICOP System Procurement[†]		2015	SSC PAC / San Diego, CA	WR	San Diego	Oct 2014	Jan 2015	21	450.000	N	Oct 2014	

[†] indicates the presence of a P-21

Footnotes:

[3] Foundations consist of COTS items.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2914 / Distributed Common Ground System-Navy (DCGS-N)	Item Number / Title [DODIC]: 1 / ICOP

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) ICOP System Procurement [2]																														
	1	2015	NAVY	21	-	21	-	-	-	5	5	5	5	1																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	**P-1 Line Item Number / Title:** 2914 / Distributed Common Ground System-Navy (DCGS-N)	**Item Number / Title [DODIC]:** 1 / ICOP

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	SSC PAC - San Diego, CA	1.00	30.00	40.00	-	-	3	3	-	-	3	3

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2920 / RADIAC	Aggregated Items: RADIAC Program

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) M2100 - Survey Meters												
1.5) Ion Chamber Survey Meter (6)		2012	Atlantic Nuclear / Rockland, MA	C / FFP	NSWC Carderock	Sep 2012	Mar 2013	200	1,700.00	Y		Mar 2012
1.5) Ion Chamber Survey Meter (6)		2013	Atlantic Nuclear / Rockland, MA	C / FFP	NSWC Carderock	Mar 2013	Jun 2013	200	1,700.00	Y		Mar 2012
1.5) Ion Chamber Survey Meter (6)		2014	Atlantic Nuclear / Rockland, MA	C / TBD	** NO PCO **	Oct 2013	Oct 2013	200	1,701.12	N		
1.6) u-Rem Survey Meter (7)		2012	Lauras Systems / Ellicot City, MD	C / FFP	NSWC Carderock	Mar 2013	Jun 2013	100	1,870.00	Y		Apr 2012
1.6) u-Rem Survey Meter (7)		2013	Lauras Systems / Ellicot City, MD	C / FFP	NSWC Carderock	Jul 2013	Oct 2013	150	1,580.00	Y		Apr 2012
1.6) u-Rem Survey Meter (7)		2014	Lauras Systems / Ellicot City, MD	C / TBD	NSWC Carderock	Jan 2014	Apr 2014	150	1,626.67	Y		Apr 2012
1.7) Neutron Detector First Article (8)		2013	TBD / UNKNOWN	C / FFP	NSWC Carderock	Aug 2013	Nov 2013	3	20,000.00	N		Dec 2012
1.9) Underwater RADIAC Upgrade (10)		2015	SPAWAR / San Diego	PO	** NO PCO **	Oct 2014	Jan 2015	23	21,739.13	Y		
2) M2200 - Dosimetry												
2.1) DT-702 Card (13)		2014	Thermo Fisher Scientific / Oakwood Village, OH	SS / IDIQ	NSWC Carderock	Sep 2014	Dec 2014	30,000	42.97	Y		Feb 2014
2.1) DT-702 Card (13)		2015	Thermo Fisher Scientific / Oakwood Village, OH	SS / IDDQ	NSWC Carderock	Jan 2015	Jan 2015	30,000	44.26	Y		Feb 2014
2.2) DT-702 Card Holder (14)		2013	Thermo Fisher Scientific / Oakwood Village, OH	SS / IDIQ	NSWC Carderock	Feb 2013	May 2013	25,000	11.50	Y		Oct 2012
2.3) DXTRAD Reader First Article (15)		2013	TBD / UNKNOWN	C / FFP	NSWC Carderock	Jan 2014	Apr 2014	1	40,720.00	Y		May 2013
2.4) DXTRAD Finger Ring (16)		2013	Thermo Fisher Scientific / Oakwood Village, OH	SS / IDIQ	NSWC Carderock	Feb 2013	May 2013	3,000	37.97	Y		Oct 2012
2.5) 8800 Irradiator (17)		2013	Thermo Fisher Scientific / Oakwood Village, OH	SS / FFP	NSWC Carderock	Feb 2013	May 2013	3	14,746.00	Y		Oct 2012
2.7) Battlefield Dosimeter (19)		2014	TBD / TBD	C / FFP	NSWC Carderock	Mar 2014	Aug 2014	5,000	150.00	Y		Mar 2013
2.7) Battlefield Dosimeter (19)		2015	TBD / TBD	C / FFP	NSWC Carderock	Oct 2014	Jan 2015	5,500	150.00	Y		Mar 2013
3) M2400 - Other RADIAC												
3.3) Ion Chamber Training Device First Article (26)		2012	Radiation Safety & Control Services / Stratham, NH	SS / FFP	NSWC Carderock	Jun 2012	Sep 2012	1	76,350.00	Y		Apr 2012
3.4) Ion Chamber Training Device (27)		2013	Radiation Safety & Control Services / Stratham, NH	SS / FFP	NSWC Carderock	Feb 2013	May 2013	15	7,823.33	Y		Apr 2012
3.4) Ion Chamber Training Device (27)		2014	Radiation Safety & Control Services / Stratham, NH	SS / FFP	NSWC Carderock	Feb 2014	May 2014	15	7,832.33	Y		Apr 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2920 / RADIAC	Aggregated Items: RADIAC Program

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.5) Frisker Training Device First Article [28]		2012	Radiation Safety & Control Services / Stratham, NH	SS / FFP	NSWC Carderock	Mar 2012	Jun 2012	3	119,561.91	Y		Feb 2012
3.6) Frisker Training Device [29]		2012	Radiation Safety & Control Services / Stratham, NH	SS / FFP	NSWC Carderock	Mar 2012	Nov 2012	150	4,516.98	Y		Feb 2012
3.6) Frisker Training Device [29]		2013	Radiation Safety & Control Services / Stratham, NH	SS / FFP	NSWC Carderock	Apr 2013	Oct 2013	150	4,546.96	Y		Feb 2012
3.7) Neutron Area Monitor First Article [30]		2013	TBD / UNKNOWN	C / FFP	NSWC Carderock	Aug 2013	Nov 2013	1	20,000.00	N		Nov 2012
3.8) Criticality Monitor First Article [31]		2013	TBD / UNKNOWN	C / FFP	NSWC Carderock	May 2013	Feb 2014	3	100,000.00	Y		Apr 2011
3.9) Criticality Monitor [32]		2014	TBD / TBD	C / FFP	NSWC Carderock	Mar 2014	Sep 2014	50	15,825.00	Y		Apr 2011
3.9) Criticality Monitor [32]		2015	TBD / TBD	C / TBD	NSWC Carderock	Mar 2015	Sep 2015	50	16,110.00	Y		Apr 2011
3.10) MCA Software [33]		2014	Thermo Fisher Scientific / Franklin, MA	SS / FFP	NSWC Carderock	Nov 2013	Jan 2014	1	575,000.00	Y		Oct 2013
3.11) Tool Contamination Monitor [34]		2014	Canberra Industries / Meriden, CT	SS / IDIQ	NSWC Carderock	Aug 2014	Nov 2014	7	126,000.00	Y		Dec 2013
3.11) Tool Contamination Monitor [34]		2015	Canberra Industries / Meriden, CT	SS / IDIQ	NSWC Carderock	Jan 2015	Apr 2015	10	126,000.00	Y		Dec 2013
4) M2500 - Air Sampling Systems												
4.1) Air Particle Detector Ship First Article [39]		2013	SAIC / San Diego, CA	C / IDDQ	NSWC Carderock	Dec 2012	Dec 2013	2	1,096K	Y		Feb 2011
4.2) Air Particle Detector Ship Frames [40]		2013	Puget Sound NSY / Bremerton, WA	WR	** NO PCO **	Nov 2012	Feb 2013	50	7,420.00	Y		
4.2) Air Particle Detector Ship Frames [40]		2014	Puget Sound NSY / Bremerton, WA	WR	** NO PCO **	Nov 2013	Feb 2014	50	5,580.00	Y		
4.3) Air Particle Detector Ship [41]		2014	TBD / UNKNOWN	C / FFP	NSWC Carderock	Sep 2014	Mar 2015	40	45,765.00	Y		Feb 2011
4.4) Air Particle Detector Shore First Article [42]		2013	TBD / UNKNOWN	C / FFP	NSWC Carderock	Sep 2013	Dec 2013	3	100,000.00	Y		Oct 2012
4.6) Air Particle Detector Shore [44]		2013	TBD / UNKNOWN	C / FFP	NSWC Carderock	Sep 2014	Jan 2015	50	17,391.00	Y		Oct 2012
4.6) Air Particle Detector Shore [44]		2014	TBD / UNKNOWN	C / FFP	NSWC Carderock	Sep 2014	Jan 2015	50	17,391.00	Y		Oct 2012
4.7) Air Particle Sampler First Article [45]		2014	TBD / TBD	C / TBD	NSWC Carderock	Oct 2013	Apr 2014	3	10,000.00	Y		Apr 2013
4.9) Air Particle Sampler [46]		2015	TBD / UNKNOWN	C / TBD	NSWC Carderock	Mar 2015	Jun 2015	200	2,000.00	Y		Apr 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2920 / RADIAC	Aggregated Items: RADIAC Program

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2940 / Gen Purp Elec Test Equip (GPETE)	Aggregated Items: Gen Purp Elec Test Equip (GPETE)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) M6000 FIBER OPTICS												
1.1) FIBER OPTICS AND DATA COMM		2012	NSWC / CHINA LAKE	WR	SEAL BEACH	Nov 2011	Mar 2012	30	10,000.00	Y		
1.1) FIBER OPTICS AND DATA COMM		2013	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2012	Mar 2013	29	10,000.00	Y		
1.1) FIBER OPTICS AND DATA COMM		2014	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2013	Mar 2014	34	6,882.35	Y		
1.1) FIBER OPTICS AND DATA COMM		2015	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2014	Mar 2015	34	7,000.00	Y		
2) M6001 SIGNAL GENERATORS												
2.1) SIGNAL GENERATORS & ANALYZERS		2012	NSWC / CHINA LAKE	WR	SEAL BEACH	Nov 2011	Mar 2012	186	16,000.00	Y		
2.1) SIGNAL GENERATORS & ANALYZERS		2013	NSWC / CHINA LAKE	WR	CHINA LAKE	Dec 2012	Apr 2013	171	16,000.00	Y		
2.1) SIGNAL GENERATORS & ANALYZERS		2014	NSWC / CHINA LAKE	WR	CHINA LAKE	Dec 2013	Apr 2014	72	10,166.67	Y		
2.1) SIGNAL GENERATORS & ANALYZERS		2015	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2014	Mar 2015	71	10,338.03	Y		
3) M6002 OSCILLSCPS, METERS												
3.1) OSCILLSCPS, METERS&COUNTERS		2012	NSWC / CHINA LAKE	WR	SEAL BEACH	Nov 2011	Mar 2012	545	4,000.00	Y		
3.1) OSCILLSCPS, METERS&COUNTERS		2013	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2012	Mar 2013	501	4,000.00	Y		
3.1) OSCILLSCPS, METERS&COUNTERS		2014	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2013	Mar 2014	851	3,235.02	Y		
3.1) OSCILLSCPS, METERS&COUNTERS		2015	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2014	Mar 2015	846	3,289.60	Y		
5) M6004 PASSIVE ANCILLARY AND MECHANICAL												
5.1) PASSIVE ANCILLARY AND MECHANICAL		2014	NSWC / CHINA LAKE	WR	SEAL BEACH	Nov 2013	Mar 2014	1,029	1,591.84	Y		
5.1) PASSIVE ANCILLARY AND MECHANICAL		2015	NSWC / CHINA LAKE	WR	CHINA LAKE	Nov 2014	Mar 2015	1,026	1,617.93	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 10	P-1 Line Item Number / Title: 2980 / Items less than $5 Million	Aggregated Items: Items less than $5 Million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) DC004 CALIBRATION STANDARDS												
1.1) CALIBRATION STANDARDS		2012	VARIOUS / VARIOUS	Various	WASHINGTON NAVY YARD	Nov 2011	Mar 2012	99	38,910.00	Y		
1.1) CALIBRATION STANDARDS		2013	VARIOUS / VARIOUS	Various	WASHINGTON NAVY YARD	Nov 2012	Mar 2013	62	52,580.65	Y		
1.1) CALIBRATION STANDARDS		2014	VARIOUS / VARIOUS	Various	WASHINGTON NAVY YARD	Nov 2013	Mar 2014	184	23,744.57	Y		
2) DC001 SPS-73 RADAR												
2.1) TECH REFRESH (1)		2012	Raytheon / Portsmouth, RI	SS / FFP	NSWC CRANE	Nov 2012	Nov 2013	22	371,090.91	Y		Apr 2012
2.1) TECH REFRESH (1)		2013	Raytheon / Portsmouth, RI	SS / FFP	NSWC CRANE	Feb 2013	Feb 2014	22	352,272.73	Y		Apr 2012
2.1) TECH REFRESH (1)		2014	Raytheon / Portsmouth, RI	SS / FFP	NSWC CRANE	May 2014	May 2015	23	254,217.39	Y		Jan 2014
2.1) TECH REFRESH (1)		2015	Raytheon / Portsmouth, RI	C / TBD	NSWC CRANE	May 2015	May 2016	22	512,363.64	N		Jan 2015
3) DC019 RADAR RESTORATION AN/SPS-67 ANTENNA												
3.1) HARDWARE		2014	NSWC CRANE / CRANE, IN	WR	NSWC CRANE	Nov 2013	Nov 2015	2	495,000.00	Y		
5) DC021 AN/SPS-67(V)5 MARITIME RADAR PROCESSOR (MRP)												
5.1) AN/SPS-67(V)5 MARITIME RADAR PROCESSOR		2013	TBD / UNKNOWN	C / FFP	NSWC CRANE	Jul 2013	Jul 2014	20	164,600.00	N		Feb 2013
5.1) AN/SPS-67(V)5 MARITIME RADAR PROCESSOR		2014	TBD / UNKNOWN	C / FFP	NSWC CRANE	Mar 2014	Mar 2015	25	128,200.00	N		Feb 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 11	P-1 Line Item Number / Title: 3057 / Communications Items under $5M	Item Number / Title [DODIC]: 1 / Communications Items under $5M

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) PORT RAD - Hand Held Procurement		2013	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Jul 2013	Dec 2013	11	10.091	Y		Oct 2011
2.1.1) PORT RAD - Hand Held Procurement		2014	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Dec 2013	May 2014	234	9.718	Y		Oct 2011
2.1.2) PORT RAD - Man Pack Procurement		2013	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Jul 2013	Sep 2013	5	35.200	Y		
3.1.1) JTRS HMS Manpack Radios Procurement		2013	General Dynamics / Scottsdale, AZ	C / FFP	SPAWAR	Oct 2012	Aug 2013	40	76.000	Y		Aug 2012
4.1.1) PORT NSW Hand Held Procurement		2013	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Jul 2013	Sep 2013	199	13.563	Y		
4.1.1) PORT NSW Hand Held Procurement		2014	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Dec 2013	May 2014	399	14.245	Y		
4.1.1) PORT NSW Hand Held Procurement		2015	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Dec 2014	May 2015	290	14.530	Y		
4.1.2) PORT NSW Man Pack Procurement(†)		2013	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Dec 2012	May 2013	227	34.498	Y		
4.1.2) PORT NSW Man Pack Procurement(†)		2014	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Dec 2013	May 2014	155	35.188	Y		
4.1.2) PORT NSW Man Pack Procurement(†)		2015	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	Dec 2014	May 2015	146	35.892	Y		
5.1.1) Hydra Procurement		2013	Harris / Lynchburg, VA	C / IDIQ	SSC LANT	Mar 2013	Sep 2013	2	1,530.500	Y		
5.1.1) Hydra Procurement		2014	Harris / Lynchburg, VA	C / IDIQ	SSC LANT	Mar 2014	Sep 2014	1	2,093.000	Y		
5.1.1) Hydra Procurement		2015	Harris / Lynchburg, VA	C / IDIQ	SSC LANT	Feb 2015	Aug 2015	1	1,288.000	Y		
6.1.1) BFTN System Procurement		2014	SAIC / San Diego, CA	C / FFP	SPAWAR	Apr 2014	Aug 2014	2	225.000	Y		Aug 2011
6.1.1) BFTN System Procurement		2015	SAIC / San Diego, CA	C / FFP	SPAWAR	Jan 2015	May 2015	2	229.500	Y		Aug 2011
7.1.1) Navy Expeditionary C4I Procurement		2013	SSC PAC/SSC LANT / SSC PAC/SSC LANT	WR	SSC PAC/ LANTSSC PAC/LANT	Dec 2012	Feb 2013	3	246.667	Y		
7.1.1) Navy Expeditionary C4I Procurement		2014	SSC PAC/SSC LANT / SSC PAC/SSC LANT	WR	SSC PAC/ LANTSSC PAC/LANT	Dec 2013	Jan 2014	3	253.333	Y		
7.1.1) Navy Expeditionary C4I Procurement		2015	SSC PAC/SSC LANT / SSC PAC/SSC LANT	WR	SSC PAC/LANT	Dec 2014	Jan 2015	3	282.667	Y		
8.1.1) DAMA IW Procurement		2013	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	May 2014	Jul 2014	7	600.000	Y		Oct 2012
8.1.1) DAMA IW Procurement		2014	Harris Corporation / Rochester, NY	C / FFP	SPAWAR	May 2015	Jul 2015	3	600.000	Y		Oct 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 11	**P-1 Line Item Number / Title:** 3057 / Communications Items under $5M	**Item Number / Title [DODIC]:** 1 / Communications Items under $5M

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.2) PORT NSW Man Pack Procurement [1]																														
Prior Years Deliveries: 496																														
	1	2013	NAVY	227	-	227			-	-	-	-	-	227																-
	1	2014	NAVY	155	-	155															-	-	-	-	-	155				-
	1	2015	NAVY	146	-	146																								146
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 11	**P-1 Line Item Number / Title:** 3057 / Communications Items under $5M	**Item Number / Title [DODIC]:** 1 / Communications Items under $5M

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.2) PORT NSW Man Pack Procurement [1]																														
Prior Years Deliveries: 496																														
	1	2013	NAVY	227	227	-																								-
	1	2014	NAVY	155	155	-																								-
	1	2015	NAVY	146	-	146			-	-	-	-	-	146																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 11	**P-1 Line Item Number / Title:** 3057 / Communications Items under $5M	**Item Number / Title [DODIC]:** 1 / Communications Items under $5M

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Harris Corporation - Rochester, NY	100.00	500.00	1,000.00	-	2	5	7	-	2	5	7

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 12	P-1 Line Item Number / Title: 3107 / Submarine Broadcast Support	Item Number / Title [DODIC]: 1 / Submarine Broadcast Support

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) W4008 Transmission Equipment		2013	Austin Insulator Inc / Ontario, Canada	SS / IDIQ	San Diego	May 2013	Mar 2014	4	455.000	Y		Mar 2013
1.1.1) W4008 Transmission Equipment		2015	TBD / TBD	TBD	TBD	Dec 2014	Aug 2015	7	464.714	Y		Oct 2014
5.1.1) Nova Equipment		2014	SSC PAC / San Diego, CA	C / FFP	SSC SD	Jan 2014	Feb 2014	5	206.000	Y		Nov 2013
5.1.2) NIXT Equipment		2014	SSC PAC / San Diego, CA	C / FFP	SSC SD	Feb 2014	Mar 2014	45	35.556	Y		Jun 2013
5.1.2) NIXT Equipment		2015	SSC PAC / San Diego, CA	C / FFP	SSC SD	Dec 2014	Jan 2015	3	60.000	Y		Jun 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 12	P-1 Line Item Number / Title: 3130 / Submarine Communication Equipment	Aggregated Items: Submarine Communication Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) L0035 Antenna Modifications												
1.1) Antenna Modifications [1]		2013	SAIC / Middletown, CT	C / CPFF	NUWC NPT	Sep 2013	Dec 2013	21	78.571	Y		Feb 2012
1.1) Antenna Modifications [1]		2014	Unknown / Unknown	C / CPFF	NSWC Phil	May 2014	Oct 2014	38	49.711	Y		Nov 2013
2) CSRR - Support Systems Mod Kits (Increment 1 Ver 3, 4 & 5)												
2.2) Equipment - Mod Kits Inc 1 Ver 3 [3]		2015	SAIC / Charleston, SC	C / CPFF	SSC LANT	Jan 2015	Jan 2016	1	2,202.000	Y		Oct 2014
3) L0099 Towed Buoy Antenna BRR-6/6B Reliability Improvements												
3.1) Reliability Improvements [5]		2014	Unknown [6] / Unknown	C / FFP	NSWC Phil	Mar 2014	Dec 2014	20	21.300	Y		Oct 2013
3.1) Reliability Improvements [5]		2015	Unknown [6] / Unknown	C / FFP	NSWC Phil	Mar 2015	Dec 2015	63	39.492	Y		Jan 2015

Footnotes:

[6] Manufacturer is providing stand-alone components that will be assembled in-house. APR is not quantifiable.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 13	P-1 Line Item Number / Title: 3215 / Satellite Communications Systems	Item Number / Title [DODIC]: 1 / Satellite Communications Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) SHF: AN/GSC-52B Modernization of Enterprise Terminals (MET)		2013	HARRIS CORPORATION / MELBOURNE, FL	C / FFP	Fort Belvoir, VA	Jul 2013	Jan 2014	1	4,184.000	Y		Jan 2009
2.1.1) NESP - Cipher Text TIP Upgrade Kit (Afloat)		2013	SSC PAC / San Diego, CA	Various	SSC-PAC	Dec 2012	Feb 2013	41	16.195	Y		
2.1.1) NESP - Cipher Text TIP Upgrade Kit (Afloat)		2014	SSC PAC / San Diego, CA	Various	SSC-PAC	Dec 2013	Feb 2014	21	16.524	Y		
2.1.2) NESP - TIP Thin Line Upgrade Kit (Afloat)		2013	SSC PAC / San Diego, CA	Various	SSC-PAC	Dec 2012	Feb 2013	7	259.143	Y		
2.1.2) NESP - TIP Thin Line Upgrade Kit (Afloat)		2014	SSC PAC / San Diego, CA	Various	SSC-PAC	Dec 2013	Feb 2014	2	263.500	Y		
3.1.2) CBSP Force Level Variant (FLV)		2014	HARRIS CORPORATION / MELBOURNE, FL	TBD	SPAWAR	Feb 2014	Aug 2014	2	1,261.500	Y		
4.1.1) SW/SN - Spectrum Analyzer System		2014	TBD / TBD	C / CPFF	SPAWAR	May 2014	Nov 2014	6	360.000	N	Nov 2013	Nov 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 14	P-1 Line Item Number / Title: 3303 / Electrical Power Systems	Aggregated Items: Electrical Power Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Electrical Power Systems (Fleet Forces Command)												
1.1) Procure & Install Generators - NRTF Grindavik		2013	URS Corporation / 600 Montgomery St, San Francisco, CA 94111	C / FP	NAVFAC Engineering Service Center, Port Hueneme	Jan 2013	Apr 2013	1	1.189	N		
1.2) Procure & Install Generators - NCTS Bahrain		2014	URS Corporation / 600 Montgomery St, San Francisco, CA 94111	C / FP	SPAWAR Charleston, Charleston SC	Jan 2014	Apr 2014	1	0.778	N		
1.3) Procure & Install UPS System, Comm Facility Bahrain(†)		2015 (1)	TBD / UNKNOWN	C / FP	TBD	Jan 2015	Apr 2015	1	1.402	N		

(†) indicates the presence of a P-21

Footnotes:

(1) *Contractor & Location TBD until selection is made due to competive bids.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 14	**P-1 Line Item Number / Title:** 3303 / Electrical Power Systems	**Aggregated Items:** Electrical Power Systems

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Electrical Power Systems (Fleet Forces Command)																														
1.3) Procure & Install UPS System, Comm Facility Bahrain																														
	1	2015	NAVY	1	-	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 14	**P-1 Line Item Number / Title:** 3303 / Electrical Power Systems	**Aggregated Items:** Electrical Power Systems

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Electrical Power Systems (Fleet Forces Command)																														
1.3) Procure & Install UPS System, Comm Facility Bahrain																														
	1	2015	NAVY	1	-	1				-	-	-	1																	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 14	**P-1 Line Item Number / Title:** 3303 / Electrical Power Systems	**Aggregated Items:** Electrical Power Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - UNKNOWN	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 15	P-1 Line Item Number / Title: 3415 / Info Systems Security Program (ISSP)	Item Number / Title [DODIC]: 1 / Info Systems Security Program (ISSP)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) PKI Afloat - Procurement		2013	Defense Manpower Data Center (DMDC) Managed / Monterey, CA	WR	Monterey, CA	Jan 2013	Mar 2013	127	6.724	Y		
1.1.1) PKI Afloat - Procurement		2014	NCS Technologies/ / Gainsville, VA	C / FFP	Gainsville, VA	Mar 2014	Mar 2014	25	4.720	Y		
1.1.2) Alternate Logon Tokens (ALT) - Procurement		2014	SPAWAR Systems Center Atlantic / Charleston, South Carolina	WR	SSC LANT	Feb 2014	Mar 2014	5,559	0.300	Y		
1.1.2) Alternate Logon Tokens (ALT) - Procurement		2015	SPAWAR Systems Center Atlantic / Charleston, South Carolina	WR	SSC LANT	Feb 2015	Mar 2015	4,463	0.300	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 15	P-1 Line Item Number / Title: 3417 / MIO Intel Exploitation Team	Aggregated Items: MIO Intel Exploitation Team

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) 343SA - MIO Intel Exploitation Team (U.S. Fleet Forces Command)												
1.1) 343SA - Satellite Communications Equipment		2014	Commercial Off-the-Shelf Technology / Various	C / FFP	Tactical Support Group-Intermediary, NS Norfolk	Jan 2014	May 2014	3	0.155	N		
1.2) 343SA - Wireless Networks Mapping Equipment / Surveys		2014	Commercial Off-the-Shelf Technology / Various	C / FFP	Tactical Support Group-Intermediary, NS Norfolk	Jan 2014	May 2014	3	0.178	N		
1.3) 343SA - Wireless Networks Telcom Equipment		2015	Commercial Off-the-Shelf Technology / Various	C / IDIQ	NAVSEA/CDSA	Jan 2015	Mar 2015	3	0.151	N		
1.4) 343SA - Specific Emitter Identification Devices		2015 (1)	Government off the shelf / Various	MIPR	Various	Jan 2015	Mar 2015	3	0.175	N		

Footnotes:

(1) Procurement provider will be determined at later date.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 16	P-1 Line Item Number / Title: 3501 / Cryptologic Communications Equip	Item Number / Title [DODIC]: 1 / Cryptologic Communications Equip

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Access Systems & Subsystems(†)		2013 (1)	VARIOUS / VARIOUS	Various	SSC PAC/SSC LANT	Feb 2013	Jul 2013	38	234.816	N	Apr 2013	Oct 2012
1.1.1) Access Systems & Subsystems(†)		2014	VARIOUS / VARIOUS	Various	SSC PAC/SSC LANTSSC PAC/SSC LANT	Feb 2014	Jul 2014	43	237.140	N	Apr 2014	Oct 2013
1.1.1) Access Systems & Subsystems(†)		2015	UNKNOWN / UNKNOWN	C / TBD	SSC PAC/SSC LANTSSC PAC/SSC LANT	Feb 2015	Jul 2015	41	234.610	N	Apr 2015	Oct 2014
2.1.1) Global Signal Analysis Laboratory (GSAL)		2014	Government / UNKNOWN	MIPR	SPAWAR San Diego	Apr 2014	Jul 2014	1	652.000	N		
2.1.1) Global Signal Analysis Laboratory (GSAL)		2015	Government / UNKNOWN	Various	SPAWAR San Diego	Apr 2015	Jul 2015	1	623.000	N		
3.1.1) System Integration & Installation of Hardware (FIOC)		2013 (2)	SPAWAR / San Diego	Various	SPAWAR San Diego	Apr 2013	Jul 2013	1	267.000	N		
3.1.1) System Integration & Installation of Hardware (FIOC)		2014	SPAWAR / San Diego	Various	SPAWAR San Diego	Apr 2014	Jul 2014	1	275.000	N		
3.1.1) System Integration & Installation of Hardware (FIOC)		2015	SPAWAR / San Diego	Various	SPAWAR San Diego	Apr 2015	Jul 2015	1	250.000	N		
4.1.1) Network Computing Environment		2013 (3)	SPAWAR / San Diego	Various	SPAWAR San Diego	Apr 2013	Jul 2013	1	611.000	N		
4.1.1) Network Computing Environment		2014	SPAWAR / San Diego	Various	SPAWAR San Diego	Apr 2014	Jul 2014	1	608.000	N		
4.1.1) Network Computing Environment		2015	SPAWAR / San Diego	Various	SPAWAR San Diego	Apr 2015	Jul 2015	1	553.000	N		
5.1.1) Classic Sensei Upgrade to Signal Analysis Equipment		2013 (4)	Government / UNKNOWN	Various	Government	Apr 2013	Jul 2013	1	1,488.000	N		

(†) indicates the presence of a P-21

Footnotes:

(1) FY13 Vendors: Out of the Fog, Oracle, Design Lightning, KAB

(2) Contract Method/Type is Reimbursable

(3) Contract Method/Type is Reimbursable

(4) Contract Method/Type is Reimbursable

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 16	**P-1 Line Item Number / Title:** 3501 / Cryptologic Communications Equip	**Item Number / Title [DODIC]:** 1 / Cryptologic Communications Equip

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Access Systems & Subsystems																														
Prior Years Deliveries: 83																														
	1	2013	NAVY	38	-	38					-	-	-	-	-	5	5	5	5	5	5	5	3								-
	1	2014	NAVY	43	-	43																	-	-	-	-	-	5	5	5	28
	2	2015	NAVY	41	-	41																									41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 16	P-1 Line Item Number / Title: 3501 / Cryptologic Communications Equip	Item Number / Title [DODIC]: 1 / Cryptologic Communications Equip

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Access Systems & Subsystems																														
Prior Years Deliveries: 83																														
	1	2013	NAVY	38	38	-																								-
	1	2014	NAVY	43	15	28	5	5	6	6	6																			-
	2	2015	NAVY	41	-	41					-	-	-	-	-	5	5	5	5	5	5	6	5							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 16	**P-1 Line Item Number / Title:** 3501 / Cryptologic Communications Equip	**Item Number / Title [DODIC]:** 1 / Cryptologic Communications Equip

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	VARIOUS - VARIOUS	1.00	40.00	50.00	-	4	5	9	-	1	5	6
2	UNKNOWN - UNKNOWN	1.00	40.00	50.00	-	4	5	9	-	1	5	6

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 02 / 17	P-1 Line Item Number / Title: 3620 / Coast Guard Equipment	Aggregated Items: Coast Guard Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) IFF AIMS												
2.4) IFF AIMS EQUIPMENT WPC		2013	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	Dec 2012	Jun 2014	6	121,333.33	Y		Nov 2007
2.4) IFF AIMS EQUIPMENT WPC		2014 (1)	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	Mar 2014	Sep 2015	4	123,000.00	Y		Nov 2007
2.4) IFF AIMS EQUIPMENT WPC		2015	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	Dec 2014	Jun 2016	2	125,000.00	Y		Nov 2007
2.7) IFF AIMS UPX-29 LLT WMSL		2013	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	May 2013	Nov 2014	1	281,000.00	Y		Nov 2007
2.8) MODIFICATION KITS		2013	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	May 2013	Nov 2014	1	86,000.00	Y		Nov 2007
2.9) SUPPORT EQUIPMENT WMSL		2013	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	May 2013	Nov 2014	2	88,500.00	Y		Nov 2007
2.9) SUPPORT EQUIPMENT WMSL		2014	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	May 2014	Nov 2015	2	87,500.00	Y		Nov 2007
2.9) SUPPORT EQUIPMENT WMSL		2015	NAVAIR NAWC/AD / ST. INIGOES, MD	WR	NAVAIR	May 2015	Nov 2016	1	103,000.00	Y		Nov 2007
4) CG004 SLQ-32												
4.4) SLQ-32 REFURBISHMENT		2012	VARIOUS / VARIOUS	Various	NAVSEA	Aug 2012	Feb 2014	1	1,035K	Y		Sep 2007
4.4) SLQ-32 REFURBISHMENT		2013 (2)	VARIOUS / VARIOUS	Various	NAVSEA	Jan 2014	Jul 2015	1	981,000.00	Y		Sep 2007
4.5) SUPPORT EQUIPMENT		2012	VARIOUS / VARIOUS	Various	NAVSEA	Aug 2012	Feb 2014	1	159,000.00	Y		Sep 2007

Footnotes:

(1) FY2014 IFF AIMS Equipment WPC contract award slip attributed reprioritization of contracting actions.

(2) FY2013 SLQ-32 refurbishment contract award delay attributed to WMSL schedule slip.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1	P-1 Line Item Number / Title: 4048 / Sonobuoys - All Types	Item Number / Title [DODIC]: 1 / Sonobuoys, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AN/SSQ-36 (BT) QZ001		2010	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Nov 2011	Nov 2012	95	602.32	Y		Apr 2010
1.1.1) AN/SSQ-36 (BT) QZ001		2011	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Apr 2011	Apr 2012	3,211	587.00	Y		Apr 2010
1.1.1) AN/SSQ-36 (BT) QZ001		2012	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Nov 2011	Nov 2012	3,405	602.35	Y		Apr 2010
1.1.1) AN/SSQ-36 (BT) QZ001		2014	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2014	Mar 2015	2,065	703.63	Y		Apr 2012
1.1.1) AN/SSQ-36 (BT) QZ001		2015	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Feb 2015	Feb 2016	2,061	690.44	Y		Apr 2012
1.1.2) AN/SSQ-53 (DIFAR) QZ002(†)		2010	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2012	Mar 2013	1,065	761.50	Y		Apr 2010
1.1.2) AN/SSQ-53 (DIFAR) QZ002(†)		2011	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Apr 2011	Apr 2012	61,538	738.47	Y		Apr 2010
1.1.2) AN/SSQ-53 (DIFAR) QZ002(†)		2012	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Jan 2012	Jan 2013	56,100	762.16	Y		Apr 2010
1.1.2) AN/SSQ-53 (DIFAR) QZ002(†)		2013	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Dec 2012	Dec 2013	84,707	769.15	Y		Jun 2011
1.1.2) AN/SSQ-53 (DIFAR) QZ002(†)		2014	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2014	Mar 2015	67,240	798.96	Y		Apr 2012
1.1.2) AN/SSQ-53 (DIFAR) QZ002(†)		2015	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Feb 2015	Feb 2016	65,425	823.52	Y		Apr 2012
1.1.3) AN/SSQ-62 (DICASS) QZ004(†)		2011	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Apr 2011	Apr 2012	10,286	1,519.00	Y		Apr 2010
1.1.3) AN/SSQ-62 (DICASS) QZ004(†)		2012	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Nov 2011	Nov 2012	8,500	1,570.94	Y		Apr 2010
1.1.3) AN/SSQ-62 (DICASS) QZ004(†)		2013	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Dec 2012	Dec 2013	7,228	1,698.40	Y		Jun 2011
1.1.3) AN/SSQ-62 (DICASS) QZ004(†)		2014	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2014	Mar 2015	10,300	1,712.04	Y		Apr 2012
1.1.3) AN/SSQ-62 (DICASS) QZ004(†)		2015	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Feb 2015	Feb 2016	8,260	1,815.98	Y		Apr 2012
2.1.1) AN/SSQ-101 (ADAR) QZ006(†)		2010	ERAPSCO / Columbia City IN	SS / FFP	NAWCAD	Mar 2012	Mar 2013	49	5,253.47	Y		Feb 2011
2.1.1) AN/SSQ-101 (ADAR) QZ006(†)		2011	ERAPSCO / Columbia City IN	SS / FFP	NAWCAD	Nov 2010	Nov 2011	3,299	5,481.05	Y		Oct 2009
2.1.1) AN/SSQ-101 (ADAR) QZ006(†)		2012	ERAPSCO / Columbia City IN	SS / FFP	NAWCAD	Mar 2012	Mar 2013	1,691	5,267.30	Y		Feb 2011
2.1.1) AN/SSQ-101 (ADAR) QZ006(†)		2013	ERAPSCO / Columbia City IN	SS / FFP	NAWCAD	Nov 2012	Nov 2013	1,047	5,384.91	Y		Jun 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1	P-1 Line Item Number / Title: 4048 / Sonobuoys - All Types	Item Number / Title [DODIC]: 1 / Sonobuoys, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) AN/SSQ-101 (ADAR) QZ006(†)		2014	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2014	Mar 2015	9,311	4,261.84	Y		Apr 2012
2.1.1) AN/SSQ-101 (ADAR) QZ006(†)		2015	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Feb 2015	Feb 2016	12,154	4,121.61	Y		Apr 2012
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010(†)		2012	ERAPSCO / Columbia City IN	SS / FFP	NAWCAD	Jun 2012	Jun 2013	4,441	5,501.24	Y		Feb 2011
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010(†)		2013	ERAPSCO / Columbia City IN	SS / FFP	NAWCAD	Dec 2012	Dec 2013	2,960	5,961.49	Y		Jun 2011
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010(†)		2014	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2014	Mar 2015	12,793	4,292.74	Y		Apr 2012
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010(†)		2015	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Feb 2015	Feb 2016	13,452	3,908.42	Y		Apr 2012
3.1.1) SUS MK84 QZ012		2014	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Mar 2014	Mar 2015	5,150	315.34	Y		Apr 2012
3.1.1) SUS MK84 QZ012		2015	ERAPSCO / Columbia City IN	C / FFP	NAWCAD	Feb 2015	Feb 2016	5,150	287.18	Y		Apr 2012

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1	P-1 Line Item Number / Title: 4048 / Sonobuoys - All Types	Item Number / Title [DODIC]: 1 / Sonobuoys, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) AN/SSQ-53 (DIFAR) QZ002 (1)																														
	1	2010	NAVY	1.065	-	1.065																		-	-	-	-	-	-	-	1.065
	1	2011	NAVY	61.538	-	61.538							-	-	-	-	-	-	-	-	-	-	-	-	6.375	6.700	6.900	7.200	7.200	7.200	19.963
	1	2012	NAVY	56.100	-	56.100																-	-	-	-	-	-	-	-	-	56.100
	1	2013	NAVY	84.707	-	84.707																									84.707
	1	2014	NAVY	67.240	-	67.240																									67.240
	1	2015	NAVY	65.425 (6)	-	65.425																									65.425
1.1.3) AN/SSQ-62 (DICASS) QZ004 (2)																														
	2	2011	NAVY	10.286	-	10.286							-	-	-	-	-	-	-	-	-	-	-	-	1.100	1.100	1.100	1.200	1.200	1.200	3.386
	2	2012	NAVY	8.500	-	8.500																-	-	-	-	-	-	-	-	-	8.500
	2	2013	NAVY	7.228	-	7.228																									7.228
	2	2014	NAVY	10.300	-	10.300																									10.300
	2	2015	NAVY	8.260 (7)	-	8.260																									8.260
2.1.1) AN/SSQ-101 (ADAR) QZ006 (3)																														
	3	2010	NAVY	.049	-	.049																		-	-	-	-	-	-	-	.049
	3	2011	NAVY	3.299	-	3.299		-	-	-	-	-	-	-	-	-	-	-	-	.100	.350	.400	.500	.500	.500	.500	.350	.099			-
	3	2012	NAVY	1.691	-	1.691																		-	-	-	-	-	-	-	1.691
	3	2013	NAVY	1.047	-	1.047																									1.047
	3	2014	NAVY	9.311	-	9.311																									9.311
	3	2015	NAVY	12.154 (8)	-	12.154																									12.154
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010 (4)																														
	4	2012	NAVY	4.441	-	4.441																					-	-	-	-	4.441
	4	2013	NAVY	2.960	-	2.960																									2.960
	4	2014	NAVY	12.793	-	12.793																									12.793
	4	2015	NAVY	13.452	-	13.452																									13.452
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy | **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1 | **P-1 Line Item Number / Title:** 4048 / Sonobuoys - All Types | **Item Number / Title [DODIC]:** 1 / Sonobuoys, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) AN/SSQ-53 (DIFAR) QZ002 [1]																														
	1	2010	NAVY	1.065	-	1.065	-	-	-	-	-	.100	.100	.100	.155	.155	.155	.100	.100	.100											-
	1	2011	NAVY	61.538	41.575	19.963	6.900	6.700	6.363																						-
	1	2012	NAVY	56.100	-	56.100	-	-	-	6.000	6.100	6.200	6.500	6.500	6.500	6.200	6.100	6.000													-
	1	2013	NAVY	84.707	-	84.707			-	-	-	-	-	-	-	-	-	-	-	-	9.300	9.300	9.500	9.500	9.500	9.500	9.500	9.300	9.307		-
	1	2014	NAVY	67.240	-	67.240																		-	-	-	-	-	-	-	67.240
	1	2015	NAVY	65.425 [6]	-	65.425																									65.425
1.1.3) AN/SSQ-62 (DICASS) QZ004 [2]																														
	2	2011	NAVY	10.286	6.900	3.386	1.200	1.100	1.086																						-
	2	2012	NAVY	8.500	-	8.500	-	.800	.900	1.000	1.000	1.100	1.000	1.000	.900	.800															-
	2	2013	NAVY	7.228	-	7.228			-	-	-	-	-	-	-	-	-	-	-	-	.600	.600	.900	.900	.900	.900	.900	.900	.628		-
	2	2014	NAVY	10.300	-	10.300																		-	-	-	-	-	-	-	10.300
	2	2015	NAVY	8.260 [7]	-	8.260																									8.260
2.1.1) AN/SSQ-101 (ADAR) QZ006 [3]																														
	3	2010	NAVY	.049	-	.049	-	-	-	-	-	.049																			-
	3	2011	NAVY	3.299	3.299	-																									-
	3	2012	NAVY	1.691	-	1.691	-	-	-	-	-	.100	.150	.200	.200	.200	.200	.200	.238	.203											-
	3	2013	NAVY	1.047	-	1.047		-	-	-	-	-	-	-	-	-	-	-	-	.100	.100	.100	.125	.125	.125	.125	.125	.122			-
	3	2014	NAVY	9.311	-	9.311																		-	-	-	-	-	-	-	9.311
	3	2015	NAVY	12.154 [8]	-	12.154																									12.154
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010 [4]																														
	4	2012	NAVY	4.441	-	4.441	-	-	-	-	-	-	-	-	.400	.500	.500	.500	.500	.500	.500	.500	.541								-
	4	2013	NAVY	2.960	-	2.960			-	-	-	-	-	-	-	-	-	-	-	-	.300	.300	.350	.350	.350	.350	.350	.310	.300		-
	4	2014	NAVY	12.793	-	12.793																		-	-	-	-	-	-	-	12.793
	4	2015	NAVY	13.452 [9]	-	13.452																									13.452
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1	**P-1 Line Item Number / Title:** 4048 / Sonobuoys - All Types	**Item Number / Title [DODIC]:** 1 / Sonobuoys, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) AN/SSQ-53 (DIFAR) QZ002 [1]																														
	1	2010	NAVY	1.065	1.065	-																								-
	1	2011	NAVY	61.538	61.538	-																								-
	1	2012	NAVY	56.100	56.100	-																								-
	1	2013	NAVY	84.707	84.707	-																								-
	1	2014	NAVY	67.240	-	67.240	-	-	-	-	-	7.000	7.300	7.500	8.000	8.000	8.000	7.300	7.200	6.940											-
	1	2015	NAVY	65.425 [6]	-	65.425					-	-	-	-	-	-	-	-	-	-	-	-	6.980	6.980	6.980	6.980	6.990	6.980	6.980	6.980	9.575
1.1.3) AN/SSQ-62 (DICASS) QZ004 [2]																														
	2	2011	NAVY	10.286	10.286	-																								-
	2	2012	NAVY	8.500	8.500	-																								-
	2	2013	NAVY	7.228	7.228	-																								-
	2	2014	NAVY	10.300	-	10.300	-	-	-	-	-	1.100	1.100	1.100	1.200	1.200	1.200	1.200	1.100	1.100											-
	2	2015	NAVY	8.260 [7]	-	8.260					-	-	-	-	-	-	-	-	-	-	-	-	.900	.900	.900	.950	.950	.950	.910	.900	.900
2.1.1) AN/SSQ-101 (ADAR) QZ006 [3]																														
	3	2010	NAVY	.049	.049	-																								-
	3	2011	NAVY	3.299	3.299	-																								-
	3	2012	NAVY	1.691	1.691	-																								-
	3	2013	NAVY	1.047	1.047	-																								-
	3	2014	NAVY	9.311	-	9.311	-	-	-	-	-	1.000	1.000	1.000	1.100	1.100	1.100	1.011	1.000	1.000											-
	3	2015	NAVY	12.154 [8]	-	12.154					-	-	-	-	-	-	-	-	-	-	-	-	1.300	1.300	1.300	1.400	1.400	1.400	1.400	1.354	1.300
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010 [4]																														
	4	2012	NAVY	4.441	4.441	-																								-
	4	2013	NAVY	2.960	2.960	-																								-
	4	2014	NAVY	12.793	-	12.793	-	-	-	-	-	1.400	1.400	1.400	1.500	1.500	1.400	1.400	1.400	1.393											-
	4	2015	NAVY	13.452 [9]	-	13.452					-	-	-	-	-	-	-	-	-	-	-	-	1.476	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.476
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1	**P-1 Line Item Number / Title:** 4048 / Sonobuoys - All Types	**Item Number / Title [DODIC]:** 1 / Sonobuoys, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2017														Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) AN/SSQ-53 (DIFAR) QZ002 [1]																															
	1	2010	NAVY	1.065	1.065	-																									-
	1	2011	NAVY	61.538	61.538	-																									-
	1	2012	NAVY	56.100	56.100	-																									-
	1	2013	NAVY	84.707	84.707	-																									-
	1	2014	NAVY	67.240	67.240	-																									-
	1	2015	NAVY	65.425 [6]	55.850	9.575	6.980																								2.595
1.1.3) AN/SSQ-62 (DICASS) QZ004 [2]																															
	2	2011	NAVY	10.286	10.286	-																									-
	2	2012	NAVY	8.500	8.500	-																									-
	2	2013	NAVY	7.228	7.228	-																									-
	2	2014	NAVY	10.300	10.300	-																									-
	2	2015	NAVY	8.260 [7]	7.360	.900	.900																								-
2.1.1) AN/SSQ-101 (ADAR) QZ006 [3]																															
	3	2010	NAVY	.049	.049	-																									-
	3	2011	NAVY	3.299	3.299	-																									-
	3	2012	NAVY	1.691	1.691	-																									-
	3	2013	NAVY	1.047	1.047	-																									-
	3	2014	NAVY	9.311	9.311	-																									-
	3	2015	NAVY	12.154 [8]	10.854	1.300	1.300																								-
2.1.2) AN/SSQ-125 (Multistatic Coherent Source) QZ010 [4]																															
	4	2012	NAVY	4.441	4.441	-																									-
	4	2013	NAVY	2.960	2.960	-																									-
	4	2014	NAVY	12.793	12.793	-																									-
	4	2015	NAVY	13.452 [9]	11.976	1.476	1.476																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 1	**P-1 Line Item Number / Title:** 4048 / Sonobuoys - All Types	**Item Number / Title [DODIC]:** 1 / Sonobuoys, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ERAPSCO - Columbia City IN	.045	.062	.135	24	3	12	15	-	-	-	-
2	ERAPSCO - Columbia City IN	.010	.026	.067	24	1	12	13	-	-	-	-
3	ERAPSCO - Columbia City IN	.002	.008	.011	24	5	12	17	-	-	-	-
4	ERAPSCO - Columbia City IN	.002	.007	.014	24	2	12	14	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(6) If mobilization is for multiple buoy types, then the maximum quantity should be reduced by 30% - 50%.

(7) If mobilization is for multiple buoy types, then the maximum quantity should be reduced by 30% - 50%.

(8) If mobilization is for multiple buoy types, then the maximum quantity should be reduced by 30% - 50%.

(9) If mobilization is for multiple buoy types, then the maximum quantity should be reduced by 30% - 50%.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4204 / Weapons Range Support Equipment	Item Number / Title [DODIC]: 1 / Weapons Range Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.3) SC140 TCTS - Remote Range Unit		2013	Cubic Defense Applications / San Diego, CA	C / FFP	AAC/WMR Eglin AFB, FL	Jun 2013	Feb 2015	1	145,000.00	Y		Dec 2002
5.1.1) SC151 MLT - Moving Land Targets		2013	Kairos / Sandy, UT	C / FFP	NAVAIR, Patuxent River, MD	Apr 2013	Aug 2013	19	94,368.42	Y		May 2010
5.1.1) SC151 MLT - Moving Land Targets		2014	Kairos / Sandy, UT	C / FFP	NAVAIR, Patuxent River, MD	Apr 2014	Aug 2014	14	129,142.86	Y		May 2010
5.1.1) SC151 MLT - Moving Land Targets		2015	Kairos / Sandy, UT	C / FFP	NAVAIR, Patuxent River, MD	Apr 2015	Aug 2015	10	133,300.00	Y		May 2010

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4208 / Expeditionary Airfields	Item Number / Title [DODIC]: 1 / Expeditionary Airfields

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AM-2 Matting (F71)		2013	ALFAB / Montgomery, AL	C / FFP	LKE	May 2013	Mar 2014	65	12,350.23	Y		Sep 2011
1.1.1) AM-2 Matting (F71)	✓	2013	ALFAB / Montgomery, AL	C / FFP	LKE	May 2013	Mar 2014	2,065	12,350.23	Y		Sep 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4213 / Aircraft Support Equipment	Item Number / Title [DODIC]: 1 / Expeditionary Airfields

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AM-2 Matting (F71)		2015	ALFAB / Montgomery, AL	C / FFP	LKE	Feb 2015	May 2015	73	13,837.00	Y		Sep 2011
1.1.2) AM-2-Matting (F72)		2015	ALFAB / Mountgomery, AL	C / FFP	LKE	Feb 2015	May 2015	26	7,115.38	Y		Sep 2011
1.1.3) AM-2 Matting (F73)		2015	ALFAB / Mountgomery, AL	C / FFP	LKE	Feb 2015	Aug 2015	1	13,000.00	Y		Sep 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4213 / Aircraft Support Equipment	Item Number / Title [DODIC]: 2 / Acft Rearming Equip

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) SH042 - MC WEAPONS ASSEMBLY STATION (A/E32K-11 LIFTING ASSLY)		2015	NDI / THOROFARE, NJ	C / FFP	NAWCADLKE	Dec 2014	Jun 2015	3	416,000.00	Y		Mar 2010
2.1.1) SH036 - A/M32K-4A MUN TRLR REPLACEMENT - (A/M32K-10 MUN TRLR)(†)		2015	CAROLINA GROWLER / STAR, NC	C / FFP	NAWCADLKE	Dec 2014	Jun 2016	110	53,472.73	Y		Nov 2010
2.1.4) SH043 - MHU-191/M CILOP - MHU-191A/M MUN TRANSPORTER		2015	SEFAC / SOLOMONS, MD	MIPR	NAWCADLKE	Jan 2015	Sep 2015	193	6,000.00	N		Jun 2011
3.1.2) SH038 - LALS POWER DRIVE TOOL		2015	Atlas / Westminster, MD	SS / FFP	NAWCADLKE	Jan 2015	Jul 2015	2	750,000.00	N		Mar 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4213 / Aircraft Support Equipment	Item Number / Title [DODIC]: 2 / Acft Rearming Equip

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) SH036 - A/M32K-4A MUN TRLR REPLACEMENT - (A/M32K-10 MUN TRLR) [3]																														
	1	2015	NAVY	110	-	110			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	8	9	11	79
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4213 / Aircraft Support Equipment	Item Number / Title [DODIC]: 2 / Acft Rearming Equip

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) SH036 - A/M32K-4A MUN TRLR REPLACEMENT - (A/M32K-10 MUN TRLR) [3]																														
	1	2015	NAVY	110	31	79	12	12	11	11	9	8	8	8																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4213 / Aircraft Support Equipment	**Item Number / Title [DODIC]:** 2 / Acft Rearming Equip

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	CAROLINA GROWLER - STAR, NC	38.00	152.00	305.00	-	2	18	20	-	-	18	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4214 / Acft Rearming Equip	Item Number / Title [DODIC]: 1 / Acft Rearming Equip

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) SH042 - MC WEAPONS ASSEMBLY STATION (A/E32K-11 LIFTING ASSLY)		2014	NDI / THOROFARE, NJ	C / FFP	NAWCADLKE	Apr 2014	Oct 2014	5	355,800.00	Y		Mar 2010
2.1.1) SH036 - A/M32K-4A MUN TRLR REPLACEMENT - (A/M32K-10 MUN TRLR)		2011	CAROLINA GROWLER (FY11) / STAR, NC	C / FFP	NAWCADLKE	Jul 2011	Jan 2013	172	47,401.16	Y		Nov 2010
2.1.1) SH036 - A/M32K-4A MUN TRLR REPLACEMENT - (A/M32K-10 MUN TRLR)		2013	CAROLINA GROWLER (FY13-14) / STAR, NC	C / FFP	NAWCADLKE	Dec 2012	Jan 2014	54	51,537.04	Y		Nov 2010
2.1.1) SH036 - A/M32K-4A MUN TRLR REPLACEMENT - (A/M32K-10 MUN TRLR)		2014	CAROLINA GROWLER (FY13-14) / STAR, NC	C / FFP	NAWCADLKE	Nov 2013	Dec 2014	89	51,528.09	Y		Nov 2010
2.1.2) SH039 - A/M32U-21 ORDNANCE TRAILER		2013	CAROLINA GROWLER / Star NC	C / FFP	NAWCADLKE	Nov 2013	Jan 2014	12	135,500.00	Y		Nov 2010
2.1.4) SH043 - MHU-191/M CILOP - MHU-191A/M MUN TRANSPORTER		2012	SEFAC / SOLOMONS, MD	MIPR	NAWCADLKE	May 2012	Feb 2014	100	5,290.00	Y		Jun 2011
2.1.4) SH043 - MHU-191/M CILOP - MHU-191A/M MUN TRANSPORTER		2013	SEFAC (FY13) / SOLOMONS, MD	MIPR	NAWCADLKE	May 2013	Jun 2014	150	5,393.33	Y		Jun 2011
2.1.4) SH043 - MHU-191/M CILOP - MHU-191A/M MUN TRANSPORTER		2014	SEFAC (FY14) / SOLOMONS, MD	MIPR	NAWCADLKE	Mar 2014	Dec 2014	281	7,590.75	Y		Jun 2011
2.1.5) SH044 - A/F48T-6 OHE TEST STAND CILOP		2013	Accurate Machine Company / Lancaster, CA	SS / FFP	NAWCADLKE	Jan 2014	May 2014	4	71,250.00	Y		Sep 2011
2.1.5) SH044 - A/F48T-6 OHE TEST STAND CILOP		2014	Accurate Machine Company (FY14) / Lancaster, CA	SS / FFP	NAWCADLKE	Jan 2014	Jul 2014	6	71,166.67	Y		Sep 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4226 / Meteorological Equipment	Aggregated Items: Meteorological Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) SP051 Satellite Receiver Upgrades (Space)												
1.1) AN/FMQ-17 Satellite Receiver Upgrade Kit		2013	Raytheon / Indianapolis	C / CPFF	SPAWAR	Jun 2013	Oct 2013	2	69.000	Y		Jun 2011
1.1) AN/FMQ-17 Satellite Receiver Upgrade Kit		2014	Raytheon / Indianpolis	C / CPFF	SPAWAR	Feb 2014	Jun 2014	4	70.500	Y		Jun 2011
1.1) AN/FMQ-17 Satellite Receiver Upgrade Kit		2015	Raytheon / Indianpolis	C / CPFF	SPAWAR	Dec 2014	Apr 2015	5	72.000	Y		Jun 2011
1.2) AN/SMQ-11 Satellite Receiver Upgrade Kit		2013	Raytheon / Indianapolis	C / CPFF	SPAWAR	Jun 2013	Oct 2013	4	51.000	Y		Jun 2011
1.2) AN/SMQ-11 Satellite Receiver Upgrade Kit		2014	Raytheon / Indianapolis	C / CPFF	SPAWAR	Feb 2014	Jun 2014	3	52.000	Y		Jun 2011
1.2) AN/SMQ-11 Satellite Receiver Upgrade Kit		2015	Raytheon / Indianapolis	C / CPFF	SPAWAR	Dec 2014	Apr 2015	1	53.000	Y		Jun 2011
1.4) AN/SMQ-11 Antenna Pedestal Upgrade Kit		2013	Raytheon / Indianapolis	C / CPFF	SPAWAR	Jun 2013	Oct 2013	4	182.000	Y		Jun 2011
1.4) AN/SMQ-11 Antenna Pedestal Upgrade Kit		2014	Raytheon / Indianapolis	C / CPFF	SPAWAR	Feb 2014	Jun 2014	4	186.000	Y		Jun 2011
1.4) AN/SMQ-11 Antenna Pedestal Upgrade Kit		2015	Raytheon / Indianapolis	C / CPFF	SPAWAR	Dec 2014	Apr 2015	3	189.667	Y		Jun 2011
2) SP200 Hazardous Weather Detection & Display Capability (HWDDC)												
2.1) SPS-48E Variant		2013	Basic Commerce & Industries / Moorestown, NJ	C / CPFF	SSC PAC	Apr 2013	Jun 2013	4	135.500	Y		Feb 2009
2.1) SPS-48E Variant		2014	Unknown / Unknown	C / TBD	SSC PAC	Mar 2014	May 2014	2	136.000	Y		Feb 2009
2.2) SPS-48G Variant		2013	Basic Commerce & Industries / Moorestown, NJ	C / CPFF	SSC PAC	Apr 2013	Jun 2013	3	271.000	Y		Feb 2009
2.2) SPS-48G Variant		2014	Unknown / Unknown	C / TBD	SSC PAC	Mar 2014	May 2014	1	271.000	Y		Feb 2009
3) SP400 METOC Satellite Data Exploitation Readiness												
3.1) FNMOC Upgrades		2013 (5)	VARIOUS / VARIOUS	C / FFP	SSC LANT	Nov 2012	May 2013	1	626.000	Y		
3.1) FNMOC Upgrades		2014	VARIOUS / VARIOUS	C / FFP	SSC LANT	Apr 2014	Oct 2014	1	1,647.000	Y		
3.1) FNMOC Upgrades		2015	VARIOUS / VARIOUS	C / FFP	SSC LANT	Apr 2015	Oct 2015	1	2,088.000	Y		
3.2) NAVOCEANO Upgrades		2013	Fort Peck Tech Services / Poplar, MT	C / FFP	SPAWAR	Aug 2013	Aug 2013	1	457.000	Y		
3.2) NAVOCEANO Upgrades		2014	UNKNOWN / UNKNOWN	TBD	SPAWAR	Apr 2014	May 2014	1	1,098.000	Y		
3.2) NAVOCEANO Upgrades		2015	UNKNOWN / UNKNOWN	TBD	SPAWAR	Apr 2015	May 2015	1	1,406.000	Y		
4) SP550 METOC SASC Upgrades												
4.1) ASOS Upgrades (3)		2013	National Weather Service (NWS) / MD	MIPR	NWS	Oct 2012	Jan 2013	34	79.824	Y		
4.1) ASOS Upgrades (3)		2014	National Weather Service (NWS) / MD	MIPR	NWS	Dec 2013	Mar 2014	69	47.391	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4226 / Meteorological Equipment	Aggregated Items: Meteorological Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1) ASOS Upgrades [3]		2015	National Weather Service (NWS) / MD	MIPR	NWS	Dec 2014	Mar 2015	82	34.037	Y		
4.2) SWR Upgrades		2013	Enterprise Electronics Corp. / AL	C / FP	SSC LANT	Oct 2012	Dec 2012	3	80.000	Y		Nov 2010
4.2) SWR Upgrades		2014	Enterprise Electronics Corp. / AL	C / FP	SSC LANT	Dec 2013	Feb 2014	14	60.000	Y		Nov 2010
4.2) SWR Upgrades		2015	Enterprise Electronics Corp. / AL	C / FP	SSC LANT	Dec 2014	Feb 2015	17	60.647	Y		Nov 2010
5) SP600 Littoral Battlespace Sensors - Unmanned Undersea Vehicles (LBS-UUV)												
5.1) Littoral Battlespace Sensors - Gliders (LBS-G)		2013	Teledyne Brown Eng. / AL	C / CPIF	SPAWAR	Dec 2012	Dec 2013	32	150.000	Y		Apr 2008
5.1) Littoral Battlespace Sensors - Gliders (LBS-G)		2014	Teledyne Brown Eng. / AL	C / CPIF	SPAWAR	Feb 2014	Dec 2014	26	155.000	Y		Apr 2008
5.2) Littoral Battlespace Sensors - Autonomous Undersea Vehicles (LBS-AUV)		2013	Hydroid, Inc. / MA	C / FFP	SPAWAR	Dec 2012	Jan 2014	1	2,475.000	Y		Oct 2009
5.2) Littoral Battlespace Sensors - Autonomous Undersea Vehicles (LBS-AUV)		2014	Hydroid, Inc. / MA	C / FFP	SPAWAR	Feb 2014	Jan 2015	1	2,525.000	Y		Oct 2009
5.2) Littoral Battlespace Sensors - Autonomous Undersea Vehicles (LBS-AUV)		2015	Hydroid, Inc. / MA	C / FFP	SPAWAR	Feb 2015	Jan 2016	1	2,600.000	Y		Oct 2009
5.3) Littoral Battlespace Sensors - (LBS-AUV) Shipset		2013	Hydroid, Inc. / MA	C / FFP	SPAWAR	Dec 2012	Jan 2014	1	1,900.000	Y		Oct 2009
5.3) Littoral Battlespace Sensors - (LBS-AUV) Shipset		2014	Hydroid, Inc. / MA	C / FFP	SPAWAR	Feb 2014	Jan 2015	1	2,000.000	Y		Oct 2009

Footnotes:

[5] The vendors for equipment and software for FNMOC super computer systems include CISCO, IBM, Qlogic, Intel, Dell, and Mellanox

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4244 / Aviation Life Support	Item Number / Title [DODIC]: 1 / Aviation Life Support

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) CSEL - SY060		2013	Boeing / Anaheim, CA	SS / FFP	NAVAIR	Jul 2013	Jun 2014	50	7,840.00	Y		Oct 2011
1.1.1) CSEL - SY060		2014	Boeing / Anaheim, CA	SS / FFP	NAVAIR	Mar 2014	Feb 2015	50	7,960.00	Y		Oct 2011
2.1.1) LEP- SY080		2013	TBD / TBD	C / FFP	USAF	Mar 2014	Aug 2014	461	2,518.44	N	Sep 2012	Mar 2012
2.1.1) LEP- SY080		2014	TBD / TBD	C / FFP	USAF	Mar 2014	Aug 2014	267	3,539.33	N	Feb 2014	Jan 2014
2.1.2) JHMCS Night Vision - SY215(†)		2011	Rockwell Collins - ESA Vision Systems / San Jose, CA	SS / FFP	JPO Wright Patterson AFB	Mar 2012	May 2014	11	159,727.27	Y		
2.1.2) JHMCS Night Vision - SY215(†)		2012	Rockwell Collins - ESA Vision Systems / San Jose, CA	SS / FFP	JPO Wright Patterson AFB	Sep 2012	Jul 2014	89	203,224.72	Y		
2.1.2) JHMCS Night Vision - SY215(†)		2013 (2)	Rockwell Collins - ESA Vision Systems / San Jose, CA	SS / FFP	NAVAIR	Jun 2014	Jul 2015	47	278,404.26	Y		Aug 2012
2.1.2) JHMCS Night Vision - SY215(†)		2014	Rockwell Collins - ESA Vision Systems / San Jose, CA	SS / FFP	NAVAIR	Jun 2014	Jan 2016	62	216,903.23	Y		Aug 2012
2.1.3) FDC - SY505(†)		2013	Aegisound LLC / Blacksburg, VA	SS / FFP	NAWCADLKE	Jun 2013	Dec 2013	15,926	319.10	Y		Apr 2012
2.1.3) FDC - SY505(†)		2014	Aegisound LLC / Blacksburg, VA	SS / FFP	NAWCADLKE	Jan 2014	Dec 2014	4,360	1,150.23	Y		Oct 2013
3.1.1) AE - SY125		2011	Peckham Vocational Industries / Lansing, MI	SS / FFP	NAVAIR	Sep 2011	Apr 2012	2,124	1,087.10	Y		Jun 2011
3.1.1) AE - SY125		2012	Peckham Vocational Industries / Lansing, MI	SS / FFP	NAVAIR	Mar 2012	Jul 2013	3,453	2,094.99	Y		Jun 2011
3.1.1) AE - SY125		2013	Peckham Vocational Industries / Lansing, MI	SS / FFP	NAVAIR	Aug 2013	Jun 2014	3,541	2,376.45	Y		Jul 2013
3.1.1) AE - SY125		2014	Peckham Vocational Industries / Lansing, MI	SS / FFP	NAVAIR	Jan 2014	Mar 2015	979	2,990.00	Y		Jul 2013

(†) indicates the presence of a P-21

Footnotes:

(2) USAF has pulled out of the JHMCS program leaving the USN the sole DoD customer. Coupled with the vendor going through novation this has resulted in significant contract award delays. FY13 and FY14 will be combined into a joint buy.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4244 / Aviation Life Support	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011															Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) JHMCS Night Vision - SY215																														
	1	2011	NAVY	.011 (3)	-	.011																	-	-	-	-	-	-	-	.011
	1	2012	NAVY	.089 (4)	-	.089																							-	.089
	1	2013	NAVY	.047	-	.047																								.047
	1	2014	NAVY	.062	-	.062																								.062
2.1.3) FDC - SY505 (1)																														
Prior Years Deliveries: 36530																														
	2	2013	NAVY	15.926	-	15.926																								15.926
	2	2014	NAVY	4.360	-	4.360																								4.360
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4244 / Aviation Life Support	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) JHMCS Night Vision - SY215																														
	1	2011	NAVY	.011 (3)	-	.011	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.004	.007				-
	1	2012	NAVY	.089 (4)	-	.089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.007	.007	.007	.068
	1	2013	NAVY	.047	-	.047																					-	-	-	-	.047
	1	2014	NAVY	.062	-	.062																					-	-	-	-	.062
2.1.3) FDC - SY505 (1)																														
Prior Years Deliveries: 36530																														
	2	2013	NAVY	15.926	-	15.926									-	-	-	-	-	-	1.360	1.380	1.400	1.400	1.300	1.300	1.300	1.300	1.300	1.300	2.586
	2	2014	NAVY	4.360	-	4.360																-	-	-	-	-	-	-	-	-	4.360
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4244 / Aviation Life Support	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) JHMCS Night Vision - SY215																														
	1	2011	NAVY	.011 (3)	.011	-																								-
	1	2012	NAVY	.089 (4)	.021	.068	.007	.007	.007	.007	.008	.008	.008	.008	.008															-
	1	2013	NAVY	.047	-	.047	-	-	-	-	-	-	-	-	-	.007	.007	.007	.007	.007	.007	.005								-
	1	2014	NAVY	.062	-	.062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.002	.007	.007	.007	.007	.007	.007	.007	.007	.004
2.1.3) FDC - SY505 (1)																														
Prior Years Deliveries: 36530																														
	2	2013	NAVY	15.926	13.340	2.586	1.300	1.286																						-
	2	2014	NAVY	4.360	-	4.360	-	-	.364	.364	.364	.364	.364	.364	.364	.364	.364	.364	.364	.356											-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4244 / Aviation Life Support	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) JHMCS Night Vision - SY215																													
	1	2011	NAVY	.011 (3)	.011	-																								-
	1	2012	NAVY	.089 (4)	.089	-																								-
	1	2013	NAVY	.047	.047	-																								-
	1	2014	NAVY	.062	.058	.004	.004																							-
2.1.3) FDC - SY505 (1)																													
Prior Years Deliveries: 36530																													
	2	2013	NAVY	15.926	15.926	-																								-
	2	2014	NAVY	4.360	4.360	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4244 / Aviation Life Support	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Rockwell Collins - ESA Vision Systems - San Jose, CA	.060	.120	.180	-	-	-	-	5	3	9	12
2	Aegisound LLC - Blacksburg, VA	1.800	28.800	57.600	-	-	-	-	1	2	6	8

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(3) FY11: Delays in deliveries is due to technical acceptance issues. Contract was modified to account for delayed deliveries for this LRIP.

(4) FY12-FY14 delivery schedule adjusted to ensure that minimum quantities are supported.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4248 / Airborne Mine Countermeasures	Item Number / Title [DODIC]: 1 / AIRBORNE MINE COUNTERMEASURES

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.2) AN/AQS-24B(†)		2014	Northrop Grumman (Annapolis, MD) / Annapolis	SS / FFP	NSWC, PC	Jun 2014	Jun 2015	20	2,115K	Y		
2.1.2) AN/AQS-24B(†)		2015	Northrop Grumman (Annapolis, MD) / Annapolis	SS / FFP	NSWC PC	Jun 2015	Jun 2016	7	2,157K	Y		
2.1.4) Training Equipment(†)		2015	Northrop Grumman (Annapolis, MD) / Annapolis	SS / FFP	** NO PCO **	Jun 2015	Jun 2016	1	4,424K	Y		
3.1.1) MK-105 MOD 4(†)		2012	ITT / Panama City, Florida	C / FFP	NSWC PC	Mar 2013	Sep 2014	1	16,600K	Y		Jul 2011
4.1.1) AMNS(†)		2013	Raytheon / Portsmouth, RI	SS / FFP	NAVSEA	Jun 2013	Nov 2014	1	2,286K	Y		
4.1.1) AMNS(†)		2014	Raytheon / Portsmouth, RI	SS / FFP	NAVSEA	Jun 2014	Nov 2015	1	2,315K	Y		
4.1.2) AMNS (MH-53E)(†)		2014	Lockheed Martin / Syracuse, NY	SS / FFP	NAVSEA	Jun 2014	Dec 2015	7	2,729K	N	Mar 2013	Mar 2013
6.1.1) ALMDS(†)		2013	Unknown / Unknown	C / FFP	NSWC PC	Jun 2013	Dec 2014	4	7,338K	N	Mar 2012	Mar 2012
6.1.1) ALMDS(†)		2014	Unknown / Unknown	C / FFP	NSWC PC	Jun 2014	Dec 2015	1	7,445K	N	Mar 2013	Mar 2013
7.1.1) OPMA(†)		2014	Unknown / Unknown	C / FFP	NAVSEA	Mar 2014	Mar 2015	9	100,000.00	N	Mar 2013	Mar 2013
7.1.4) Tow Cables(†)		2012	Cogent, UK / UNKNOWN	C / FFP	NSWC, PC	May 2012	May 2013	10	100,000.00	Y		May 2011
7.1.4) Tow Cables(†)		2013	Cogent, UK / UNKNOWN	C / FFP	NSWC, PC	May 2013	May 2014	10	150,000.00	Y		May 2012

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4248 / Airborne Mine Countermeasures	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE COUNTERMEASURES

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) AN/AQS-24B																														
	1	2014	NAVY	20	-	20																								20
	1	2015	NAVY	7	-	7																								7
2.1.4) Training Equipment																														
	2	2015	NAVY	1	-	1																								1
3.1.1) MK-105 MOD 4																														
	3	2012	NAVY	1	-	1																		-	-	-	-	-	-	1
4.1.1) AMNS																														
Prior Years Deliveries: 14																														
	4	2013	NAVY	1	-	1																				-	-	-	-	1
	4	2014	NAVY	1	-	1																								1
4.1.2) AMNS (MH-53E)																														
	5	2014	NAVY	7	-	7																								7
6.1.1) ALMDS																														
Prior Years Deliveries: 7																														
	6	2013	NAVY	4	-	4																				-	-	-	-	4
	6	2014	NAVY	1	-	1																								1
7.1.1) OPMA																														
Prior Years Deliveries: 6																														
	7	2014	NAVY	9	-	9																								9
7.1.4) Tow Cables																														
	8	2012	NAVY	10	-	10								-	-	-	-	-	-	-	-	-	-	-	-	4	3	3			-
	8	2013	NAVY	10	-	10																				-	-	-	-	-	10
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4248 / Airborne Mine Countermeasures	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE COUNTERMEASURES

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) AN/AQS-24B																														
	1	2014	NAVY	20	-	20									-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	12
	1	2015	NAVY	7	-	7																				-	-	-	-	7
2.1.4) Training Equipment																														
	2	2015	NAVY	1	-	1																				-	-	-	-	1
3.1.1) MK-105 MOD 4																														
	3	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1												-
4.1.1) AMNS																														
Prior Years Deliveries: 14																														
	4	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1											-
	4	2014	NAVY	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4.1.2) AMNS (MH-53E)																														
	5	2014	NAVY	7	-	7									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
6.1.1) ALMDS																														
Prior Years Deliveries: 7																														
	6	2013	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	1				-
	6	2014	NAVY	1	-	1									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
7.1.1) OPMA																														
Prior Years Deliveries: 6																														
	7	2014	NAVY	9	-	9						-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	1			-
7.1.4) Tow Cables																														
	8	2012	NAVY	10	10	-																									-
	8	2013	NAVY	10	-	10	-	-	-	-	-	-	-	4	3	3															-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4248 / Airborne Mine Countermeasures	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE COUNTERMEASURES

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) AN/AQS-24B																														
	1	2014	NAVY	20	8	12	2	2	2	2	2	2																		-
	1	2015	NAVY	7	-	7	-	-	-	-	-	-	-	-	2	2	2	1												-
2.1.4) Training Equipment																														
	2	2015	NAVY	1	-	1	-	-	-	-	-	-	-	-	1															-
3.1.1) MK-105 MOD 4																														
	3	2012	NAVY	1	1	-																								-
4.1.1) AMNS																														
Prior Years Deliveries: 14																														
	4	2013	NAVY	1	1	-																								-
	4	2014	NAVY	1	-	1	-	1																						-
4.1.2) AMNS (MH-53E)																														
	5	2014	NAVY	7	-	7	-	-	2	2	2	1																		-
6.1.1) ALMDS																														
Prior Years Deliveries: 7																														
	6	2013	NAVY	4	4	-																								-
	6	2014	NAVY	1	-	1	-	-	1																					-
7.1.1) OPMA																														
Prior Years Deliveries: 6																														
	7	2014	NAVY	9	9	-																								-
7.1.4) Tow Cables																														
	8	2012	NAVY	10	10	-																								-
	8	2013	NAVY	10	10	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4248 / Airborne Mine Countermeasures	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE COUNTERMEASURES

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman (Annapolis, MD) - Annapolis	-	-	-	-	-	12	12	-	-	12	12
2	Northrop Grumman (Annapolis, MD) - Annapolis	-	-	-	-	-	12	12	-	-	-	-
3	ITT - Panama City, Florida	1.00	3.00	6.00	-	-	18	18	-	-	18	18
4	Raytheon - Portsmouth, RI	1.00	8.00	24.00	-	-	17	17	-	-	17	17
5	Lockheed Martin - Syracuse, NY	2.00	7.00	14.00	-	-	18	18	-	-	18	18
6	Unknown - Unknown	3.00	12.00	24.00	-	-	18	18	-	-	18	18
7	Unknown - Unknown	3.00	10.00	20.00	-	-	12	12	-	-	12	12
8	Cogent, UK - UNKNOWN	-	-	-	-	-	12	12	-	-	12	12

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4264 / Portable Electronic Maintenance Aids	Item Number / Title [DODIC]: 1 / Portable Electronic Maintenance Aids

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) S6001 Portable Electronic Maintenance Aids (PEMAs)(†)		2013 (1)	Panasonic of North America / Secaucus, NJ	C / IDIQ	NAWCAD LKE	Dec 2012	Feb 2013	1,433	3,785.07	Y		Dec 2012
1.1.1) S6001 Portable Electronic Maintenance Aids (PEMAs)(†)		2014	Panasonic of North America / Secaucus, NJ	C / IDIQ	NAWCAD LKE	Dec 2013	Feb 2014	1,616	3,926.98	Y		Dec 2013

(†) indicates the presence of a P-21

Footnotes:

(1) Market research and analysis testing is conducted to determine who will serve as the distributor for Panasonic on each FY IDIQ contract.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4264 / Portable Electronic Maintenance Aids	**Item Number / Title [DODIC]:** 1 / Portable Electronic Maintenance Aids

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) S6001 Portable Electronic Maintenance Aids (PEMAs)																														
Prior Years Deliveries: 5307																														
	1	2013	NAVY	1,433	-	1,433			-	-	120	120	120	120	120	120	120	120	120	120	120	113									-
	1	2014	NAVY	1,616	-	1,616																-	-	140	140	140	140	140	140	140	140	496
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4264 / Portable Electronic Maintenance Aids	**Item Number / Title [DODIC]:** 1 / Portable Electronic Maintenance Aids

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) S6001 Portable Electronic Maintenance Aids (PEMAs)																														
Prior Years Deliveries: 5307																														
	1	2013	NAVY	1,433	1,433	-																								-
	1	2014	NAVY	1,616	1,120	496	140	140	140	76																				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4264 / Portable Electronic Maintenance Aids	**Item Number / Title [DODIC]:** 1 / Portable Electronic Maintenance Aids

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Panasonic of North America - Secaucus, NJ	500.00	2,000.00	5,000.00	-	-	-	-	-	3	2	5

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4265 / Other Aviation Support Equipment	Aggregated Items: Other Aviation Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Naval Aviation Logistics Data Analysis Decision Knowledge Programming for Logistics Analys												
1.1) S7039 - Aviation Data Warehouse Environment		2013	NAWCAD PAX / NAWCAD PAX	C / FFP	NAWCAD	Dec 2012	Dec 2013	1	764.966	Y		Nov 2012
1.1) S7039 - Aviation Data Warehouse Environment		2014	Teradata Government Systems / Germantown MD	C / FFP	NAVSUP	Dec 2013	Dec 2014	1	378.000	Y		Nov 2013
2) Naval Aviation Logistics Command Management Information System/Naval Air Systems Command F												
2.1) S7041 - NFSA HW/SW		2013	VARIOIUS / VARIOUS	C / FFP	NAVSUP	Nov 2013	Dec 2013	1	2,808.000	Y		Jan 2013
2.1) S7041 - NFSA HW/SW		2014	VARIOIUS / VARIOUS	C / FFP	NAVSUP	Nov 2014	Dec 2014	1	564.000	Y		Jan 2014
3) Joint Technical Data Integration (JTDI)												
3.1) S7042 - JTDI HW/SW		2013	DMI / DMI	C / IDIQ	NAVSUP	Jul 2013	Oct 2013	1	1,714.696	Y		Oct 2011
3.1) S7042 - JTDI HW/SW		2014	DMI / DMI	C / IDIQ	NAVSUP	Jul 2014	Oct 2014	1	406.000	Y		Oct 2012
4) Marine Aviation Logistics Enterprise Information Technology (MAL-EIT)/Expeditionary Pack U												
4.1) S7046 - EPUK HW/SW		2013	VARIOUS / VARIOUS	C / FFP	SPAWAR	Jun 2013	Sep 2013	1	353.591	Y		Mar 2013
4.1) S7046 - EPUK HW/SW		2014	VARIOUS / VARIOUS	C / FFP	SPAWAR	Mar 2014	Jun 2014	1	69.000	Y		Jan 2014
5) Automated Data Capture System (ADCS)												
5.1) S7047 - ADCS HW		2013	CACI / CACI	C / FFP	ARMY	Jun 2013	Sep 2013	20	4.000	Y		Apr 2013
5.2) S7047 - ADCS SW		2013	CACI / CACI	C / FFP	ARMY	Mar 2013	Apr 2013	1	391.000	Y		Feb 2013
5.2) S7047 - ADCS SW		2014	CACI / CACI	C / FFP	ARMY	Feb 2014	Mar 2014	1	245.000	Y		Jan 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4268 / Aviation Support Equipment	Aggregated Items: Other Aviation Support Equipment (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Naval Aviation Logistics Data Analysis Decision Knowledge Programming for Logistics Analys												
1.1) S7039 - Aviation Data Warehouse Environment		2015	Teradata Government Systems / Germantown MD	C / FFP	NAVSUP	Dec 2014	Dec 2015	1	2,730K	Y		Nov 2014
2) Naval Aviation Logistics Command Management Information System/Naval Air Systems Command F												
2.1) S7041 - NFSA HW/SW		2015	VARIOIUS / VARIOUS	C / FFP	NAVSUP	Sep 2015	Oct 2015	1	2,380K	Y		Jan 2015
3) Joint Technical Data Integration (JTDI)												
3.1) S7042 - JTDI HW/SW (2)		2015	DMI / DMI	C / IDIQ	NAVSUP	Jul 2015	Oct 2015	1	509,000.00	Y		Oct 2013
4) Marine Aviation Logistics Enterprise Information Technology (MAL-EIT)/Expeditionary Pack U												
4.1) S7046 - EPUK HW/SW (3)		2015	VARIOUS / VARIOUS	C / FFP	SPAWAR	May 2015	Aug 2015	1	374,000.00	Y		Jan 2015
5) Automated Data Capture System (ADCS)												
5.2) S7047 - ADCS SW		2015	CACI / CACI	C / FFP	ARMY	Feb 2015	Mar 2015	1	207,000.00	Y		Jan 2015

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4268 / Aviation Support Equipment	Item Number / Title [DODIC]: 1 / Aviation Life Support

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) CSEL - SY060		2015	Boeing / Anaheim, CA	SS / FFP	NAVAIR	Mar 2015	Feb 2016	50	8,080.00	Y		Oct 2011
2.1.1) LEP- SY080		2015	TBD / TBD	C / FFP	USAF	Mar 2015	Aug 2015	318	3,510.00	N	Feb 2014	Jan 2015
2.1.2) JHMCS Night Vision - SY215(†)		2015	Rockwell Collins - ESA Vision Systems / San Jose, CA	SS / FFP	NAVAIR	Feb 2015	Oct 2016	72	250,416.67	Y		Aug 2012
2.1.3) FDC - SY505(†)		2015	Aegisound LLC / Blacksburg, VA	SS / FFP	NAWCADLKE	Jan 2015	Dec 2015	2,207	2,570.00	Y		Oct 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4268 / Aviation Support Equipment	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015															Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) JHMCS Night Vision - SY215 [4]																														
	1	2015	NAVY	72	-	72					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72
2.1.3) FDC - SY505 [5]																														
	2	2015	NAVY	2,207	-	2,207				-	-	-	-	-	-	-	-	-	-	-	-	184	184	184	184	184	184	184	184	184	367
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4268 / Aviation Support Equipment	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.2) JHMCS Night Vision - SY215 [4]																														
	1	2015	NAVY	72	-	72	6	6	6	6	6	6	6	6	6	6	6	6													-
2.1.3) FDC - SY505 [5]																														
	2	2015	NAVY	2,207	1,840	367	184	183																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4268 / Aviation Support Equipment	**Item Number / Title [DODIC]:** 1 / Aviation Life Support

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Rockwell Collins - ESA Vision Systems - San Jose, CA	60.00	120.00	180.00	-	-	-	-	5	3	9	12
2	Aegisound LLC - Blacksburg, VA	1,800.00	28,800.00	57,600.00	-	-	-	-	1	2	6	8

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Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4268 / Aviation Support Equipment	Item Number / Title [DODIC]: 2 / Portable Electronic Maintenance Aids

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) S6001 Portable Electronic Maintenance Aids (PEMAs)(†)		2015 (6)	Panasonic of North America / Secaucus, NJ	C / IDIQ	NAWCAD LKE	Dec 2014	Feb 2015	1,622	3,762.02	Y		Dec 2014

(†) indicates the presence of a P-21

Footnotes:

(6) Market research and analysis testing is conducted to determine who will serve as the distributor for Panasonic on each FY IDIQ contract.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	P-1 Line Item Number / Title: 4268 / Aviation Support Equipment	Item Number / Title [DODIC]: 2 / Portable Electronic Maintenance Aids

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) S6001 Portable Electronic Maintenance Aids (PEMAs)																														
	1	2015	NAVY	1,622	-	1,622			-	-	140	140	140	140	140	140	140	140	140	140	140	82									-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 03 / 3	**P-1 Line Item Number / Title:** 4268 / Aviation Support Equipment	**Item Number / Title [DODIC]:** 2 / Portable Electronic Maintenance Aids

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Panasonic of North America - Secaucus, NJ	500.00	2,000.00	5,000.00	-	-	-	-	-	3	2	5

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 2	P-1 Line Item Number / Title: 5111 / Ship Gun Systems Equipment	Aggregated Items: Naval Fires Control Sys (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) INSTALLATION												
2.1) FC0002 Installation of NFCS Equipment		2015	VARIOUS / VARIOUS	WR	NAVSEA	Apr 2015	Jul 2015	1	245,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 2	P-1 Line Item Number / Title: 5112 / Naval Fires Control Sys	Aggregated Items: Naval Fires Control Sys

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) EQUIPMENT												
1.1) FC001 Naval Fires Control Sys (NFCS)		2013	NSWC KEYPORT / KEYPORT, WA	WR	NAVSEA	Jan 2013	Jan 2014	2	779,500.00	Y		
2) INSTALLATION												
2.1) FC0002 Installation of NFCS Equipment		2013	VARIOUS / VARIOUS	WR	NAVSEA	Jul 2013	Dec 2013	1	300,000.00	Y		
2.1) FC0002 Installation of NFCS Equipment		2014	VARIOUS / VARIOUS	WR	NAVSEA	Apr 2014	Jul 2014	1	300,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5231 / Ship Missile Support Equipment	**Aggregated Items:** ANTI SHIP MISSILE DECOY SYSTEM (15)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3) VV832 - DLF-3B DECOYS												
3.1) VV832 DLF-3B DECOYS		2015	AIRBORNE SYSTEMS / U.K.	C / FFP	NSWC Crane	Nov 2014	Nov 2015	24	296,875.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	P-1 Line Item Number / Title: 5237 / NATO Seasparrow	Aggregated Items: NATO SEASPARROW

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) STALKER - US005												
2.1) STALKER(†)		2014	BALL / Boulder, CO	C / FFP	NVSEA	Jul 2014	Jul 2015	13	1,361K	Y		Sep 2012

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5237 / NATO Seasparrow	**Aggregated Items:** NATO SEASPARROW

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) STALKER - US005																														
2.1) STALKER																														
	1	2014	NAVY	13 (2)	-	13										-	-	-	-	-	-	-	-	-	-	-	-	13			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5237 / NATO Seasparrow	**Aggregated Items:** NATO SEASPARROW

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BALL - Boulder, CO	2.00	7.00	24.00	2	2	9	11	2	2	9	11

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(2) This PE transferred to 5231 FY 15 and out.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	P-1 Line Item Number / Title: 5239 / Ship Self Defense System	Aggregated Items: Ship Self Defense System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Ship Self Defense System												
1.5) UQ010 - AADS		2011	General Dynamics / Needham, Ma	SS / FFP	NAVSEA	Jun 2011	Dec 2011	8	143,250.00	N		Jun 2009
1.5) UQ010 - AADS		2012	General Dynamics / Needham, Ma	SS / FFP	NAVSEA	Dec 2011	Jun 2012	6	141,833.33	N		Jun 2009

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	P-1 Line Item Number / Title: 5265 / Maritime Integrated Planning System - MIPS	Aggregated Items: Maritime Integrated Planning System - MIPS

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) 5B001 - EQUIPMENT												
1.1) EQUIPMENT(†)		2012	GDAIS / VA Beach, VA	C / FFP	Washington, DC	Jul 2012	May 2013	6	250,000.00	Y		
1.1) EQUIPMENT(†)		2013	GDAIS / VA Beach, VA	C / FFP	Washington, DC	Feb 2013	Dec 2013	4	250,000.00	Y		
1.1) EQUIPMENT(†)		2014 (1)	NSWC/PHD / PORT HUENEME, CA	TBD	** NO PCO**	Mar 2014	Nov 2015	1	247,000.00	Y		
3) 5BINS - NON-FMP INSTALLATION												
3.1) NON-FMP INSTALLATOIN(†)		2012	GDAIS / VA Beach, VA	C / FFP	Washington, DC	Sep 2012	Sep 2012	5	314,600.00	Y		
3.1) NON-FMP INSTALLATOIN(†)		2013	GDAIS / VA Beach, VA	C / FFP	Washington, DC	Oct 2012	Oct 2012	4	263,000.00	Y		
3.1) NON-FMP INSTALLATOIN(†)		2014 (2)	NSWC/PHD / PORT HUENEME, CA	TBD	**NO PCO**	Mar 2014	Mar 2014	1	298,000.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(1) FY 14 Equipment and Installation plan has changed from funding GDAIS/ VA Beach contract to funding NSWC/PHD via work request.

(2) FY 14 Equipment and Installation plan has changed from funding GDAIS/ VA Beach contract to funding NSWC/PHD via work request.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5265 / Maritime Integrated Planning System - MIPS	**Aggregated Items:** Maritime Integrated Planning System - MIPS

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) 5B001 - EQUIPMENT																														
1.1) EQUIPMENT																														
	2	2012	NAVY	6	-	6										-	-	-	-	-	-	-	-	-	-	6					-
	2	2013	NAVY	4	-	4																	-	-	-	-	-	-	-	-	4
	3	2014	NAVY	1	-	1																									1
3) 5BINS - NON-FMP INSTALLATION																														
3.1) NON-FMP INSTALLATOIN																														
	4	2012	NAVY	5	-	5												5													-
	4	2013	NAVY	4	-	4													4												-
	5	2014	NAVY	1	-	1																									1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5265 / Maritime Integrated Planning System - MIPS	**Aggregated Items:** Maritime Integrated Planning System - MIPS

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) 5B001 - EQUIPMENT																														
1.1) EQUIPMENT																														
	2	2012	NAVY	6	6	-																								-
	2	2013	NAVY	4	-	4	-	-	4																					-
	3	2014	NAVY	1	-	1						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
3) 5BINS - NON-FMP INSTALLATION																														
3.1) NON-FMP INSTALLATOIN																														
	4	2012	NAVY	5	5	-																								-
	4	2013	NAVY	4	4	-																								-
	5	2014	NAVY	1	-	1						1																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5265 / Maritime Integrated Planning System - MIPS	**Aggregated Items:** Maritime Integrated Planning System - MIPS

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
										Calendar Year 2016														Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) 5B001 - EQUIPMENT																														
1.1) EQUIPMENT																														
	2	2012	NAVY	6	6	-																								-
	2	2013	NAVY	4	4	-																								-
	3	2014	NAVY	1	-	1	-	1																						-
3) 5BINS - NON-FMP INSTALLATION																														
3.1) NON-FMP INSTALLATOIN																														
	4	2012	NAVY	5	5	-																								-
	4	2013	NAVY	4	4	-																								-
	5	2014	NAVY	1	1	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 3	**P-1 Line Item Number / Title:** 5265 / Maritime Integrated Planning System - MIPS	**Aggregated Items:** Maritime Integrated Planning System - MIPS

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	GDAIS - VA Beach, VA	6.00	6.00	6.00	-	-	6	6	-	-	10	10
2	NSWC/PHD - PORT HUENEME, CA	6.00	6.00	6.00	-	-	6	6	-	-	20	20
3	GDAIS - VA Beach, VA	-	-	-	-	-	-	-	-	-	-	-
4	NSWC/PHD - PORT HUENEME, CA	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 4	P-1 Line Item Number / Title: 5358 / Strategic Missile Systems Equip		Aggregated Items: Strategic Missile Systems Equip

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Other Material Support- Launcher and Handling Equipment												
1.1) Casting Powder Lot Buy		2011	NORTHROP GRUMMAN / Sunnyvale, CA	C / CPIF	Washington Navy Yard, DC	Oct 2010	Oct 2012	2	1,911.500	Y		
1.1) Casting Powder Lot Buy		2012	NORTHROP GRUMMAN / Sunnyvale, CA	C / CPIF	Washington Navy Yard, DC	Jan 2012	Jan 2014	5	1,938.200	Y		
1.1) Casting Powder Lot Buy		2013	NORTHROP GRUMMAN / Sunnyvale, CA	C / CPIF	Washington Navy Yard, DC	Oct 2012	Oct 2014	2	1,911.500	Y		
1.2) Gas Generator Production		2012	Alliant Tech Systems / Rocket Center, WV	C / CPFF	Washington Navy Yard, DC	Jan 2012	Jan 2014	21	305.714	Y		
1.2) Gas Generator Production		2013	Alliant Tech Systems / Rocket Center, WV	C / CPFF	Washington Navy Yard, DC	Mar 2013	Mar 2015	15	309.400	Y		
1.2) Gas Generator Production		2014	Alliant Tech Systems / Rocket Center, WV	C / CPFF	Washington Navy Yard, DC	Dec 2013	Dec 2015	8	309.500	Y		
1.2) Gas Generator Production		2015	Alliant Tech Systems / Rocket Center, WV	C / CPFF	Washington Navy Yard, DC	Oct 2014	Oct 2016	8	314.500	Y		
1.3) Launch Tube Closures(†)		2012	NORTHROP GRUMMAN (Launch Tube Closures) / Sunnyvale, CA	C / CPIF	Washington Navy Yard, DC	Feb 2012	Feb 2014	19	530.260	Y		
1.3) Launch Tube Closures(†)		2014	NORTHROP GRUMMAN (Launch Tube Closures) / Sunnyvale, CA	C / CPIF	Washington Navy Yard, DC	Dec 2013	Dec 2015	18	530.000	Y		
1.3) Launch Tube Closures(†)		2015	NORTHROP GRUMMAN (Launch Tube Closures) / Sunnyvale, CA	C / CPIF	Washington Navy Yard, DC	Oct 2014	Oct 2016	18	539.556	Y		
3) Other Material Support-Navigation Equipment												
3.1) Stable Platform and Housing Material Kits		2011	Boeing / Anaheim, CA	C / CPFF	Washington Navy Yard, DC	Mar 2011	Oct 2012	2	360.500	Y		
3.1) Stable Platform and Housing Material Kits		2012	Boeing / Anaheim, CA	C / CPFF	Washington Navy Yard, DC	Oct 2011	Oct 2013	2	366.500	Y		
3.1) Stable Platform and Housing Material Kits		2013	Boeing / Anaheim, CA	C / CPFF	Washington Navy Yard, DC	Nov 2012	Nov 2014	6	358.330	Y		
3.1) Stable Platform and Housing Material Kits		2014	Boeing / Anaheim, CA	C / CPFF	Washington Navy Yard, DC	Jan 2014	Jan 2016	6	358.333	Y		
3.1) Stable Platform and Housing Material Kits		2015	Boeing / Anaheim, CA	C / TBD	Washington Navy Yard, DC	Oct 2014	Oct 2016	6	364.500	Y		
3.2) Shock Isolation System Kits		2014	Boeing / Anaheim, CA	C / CPIF	Washington Navy Yard, DC	Jan 2014	Jan 2015	6	720.167	Y		
3.2) Shock Isolation System Kits		2015	Boeing / Anaheim, CA	C / TBD	Washington Navy Yard, DC	Oct 2014	Oct 2015	6	733.000	Y		
4) Other Material Support- Instrumentation/Missile Checkout Equipment												
4.1) Umbilical Sets/Kits		2011	Lockheed Martin / Sunnyvale,CA	C / CPIF	Washington Navy Yard, DC	Aug 2011	Aug 2014	1	1,948.000	Y		
4.1) Umbilical Sets/Kits		2012	Lockheed Martin / Sunnyvale,CA	C / CPIF	Washington Navy Yard, DC	Apr 2012	Apr 2015	1	1,948.000	Y		
4.1) Umbilical Sets/Kits		2013	Lockheed Martin / Sunnyvale,CA	C / CPIF	Washington Navy Yard, DC	Dec 2012	Dec 2015	1	1,948.000	Y		

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 4	**P-1 Line Item Number / Title:** 5358 / Strategic Missile Systems Equip	**Aggregated Items:** Strategic Missile Systems Equip

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	NORTHROP GRUMMAN (Launch Tube Closures) - Sunnyvale, CA	17.00	24.00	36.00	-	2	24	26	-	2	24	26
2	NORTHROP GRUMMAN (LIS Firing Units (FUs)/ Launch Safing Units (LSUs) - Sunnyvale, CA	10.00	12.00	24.00	-	2	24	26	-	2	24	26
3	General Dynamics(SSI Increment #1 Production (SHIPALT/SPALT)) - Pittsfield, MA	1.00	12.00	24.00	-	2	24	26	-	2	24	26
4	General Dynamics (SSI Increment #2 Production) - Pittsfield, MA	4.00	36.00	48.00	-	2	24	26	-	2	24	26
5	General Dynamics (SSI Increment #4 MOD 6 Refresh SPALT Kit Production) - Pittsfield, MA	4.00	12.00	24.00	-	2	24	26	-	2	24	26
6	Lockheed Martin (SSI Increment #4 Navigation Electronic SPALT Kits) - Mitchfield,NY	10.00	10.00	12.00	-	2	24	26	-	2	24	26
7	Lockheed Martin (SSI Increment #8 EDM Inertial Navigation System (INS)) - Mitchfield,NY	8.00	12.00	24.00	-	-	12	12	-	-	12	12
8	Lockheed Martin (SSI Increment #8 EDM Gyroscope) - Mitchfield, NY	30.00	36.00	48.00	-	-	12	12	-	-	12	12

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
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Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 5	**P-1 Line Item Number / Title:** 5429 / ASW Support Equipment	**Aggregated Items:** SUB WEAPONS LAUNCHING/ HANDLING SUPPORT EQUIPMENT (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) 6A002 - TEP ORDALTS/TRIDS												
2.2) TPES/ATP DYNAMIC SEAL UNITS		2015	Contractor TBD / TBD	C / TBD	** NO PCO **	Aug 2015	May 2016	4	75,000.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 5	P-1 Line Item Number / Title: 5431 / Submarine ASW Support Equipment	Aggregated Items: SUB WEAPONS LAUNCHING/ HANDLING SUPPORT EQUIPMENT

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) 6A002 - TEP ORDALTS/TRIDS												
2.2) TPES/ATP DYNAMIC SEAL UNITS		2011	JOHN CRANE INC / Morton Gorve, IL	C / FP	NUWC, NEWPORT, RI	Jan 2012	Dec 2012	4	75,000.00	Y		
2.2) TPES/ATP DYNAMIC SEAL UNITS		2014	Contractor TBD / TBD	C / TBD	** NO PCO **	Dec 2013	May 2014	2	75,000.00	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 5	P-1 Line Item Number / Title: 5455 / ASW Range Support Equipment	Aggregated Items: ASW Range Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5) 6C005 - HSMST (HIGH SPEED MANEUVERABLE SEABORNE TARGET)												
5.1) 6C005 - HSMST (SHIPS)		2011	Gravois Aluminum Boats / LA	C / FFP	NAVSEA	Aug 2011	Jan 2012	12	172,420.00	N		Apr 2011
5.1) 6C005 - HSMST (SHIPS)		2012	Silverships / Theodore, AL	C / FFP	NAVSEA	Jul 2012	Nov 2012	17	175,588.24	N		Apr 2012
5.1) 6C005 - HSMST (SHIPS)		2013 (1)	Silverships / Theodore, AL	C / FFP	NAVSEA	Nov 2013	Mar 2014	218	165,298.17	N		Aug 2013
5.1) 6C005 - HSMST (SHIPS)		2014	TBD / TBD	C / FFP	NAVSEA	Aug 2014	Dec 2014	98	183,969.39	N		Jun 2014

Footnotes:

(1) Metal Shark, Jeanerette, AL, was also awarded an HSMST contract. Two HSMST contract awards for FY13.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	P-1 Line Item Number / Title: 5509 / Explosive Ordnance Disposal Equip	Item Number / Title [DODIC]: 1 / EOD - Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) EOD DSS INITIAL CAPABILITY		2011	NSWC/IH / INDIAN HEAD, MD	C / FFP	NSWC/IH	Jan 2011	Mar 2011	50	40,000.00	N		
1.1.3) EOD FUTURE RADIOGRAPHIC SYSTEM(†)		2012	SAIC / San Diego, CA	C / FFP	NSWC/IH	Aug 2012	Jun 2013	15	166,666.67	N	Aug 2013	May 2012
1.1.3) EOD FUTURE RADIOGRAPHIC SYSTEM(†)		2014	SAIC / San Diego, CA	C / FFP	NSWC/IH	May 2014	May 2015	101	80,000.00	N	Feb 2014	
1.1.3) EOD FUTURE RADIOGRAPHIC SYSTEM		2015	SAIC / San Diego, CA	C / TBD	** NO PCO **	Oct 2014	Oct 2014	76	80,000.00	N	Oct 2015	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	P-1 Line Item Number / Title: 5509 / Explosive Ordnance Disposal Equip	Item Number / Title [DODIC]: 1 / EOD - Equipment

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) EOD FUTURE RADIOGRAPHIC SYSTEM																														
	1	2012	NAVY	15	-	15																							-	-	15
	1	2014	NAVY	101	-	101																									101
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	**P-1 Line Item Number / Title:** 5509 / Explosive Ordnance Disposal Equip	**Item Number / Title [DODIC]:** 1 / EOD - Equipment

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013																Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) EOD FUTURE RADIOGRAPHIC SYSTEM																														
	1	2012	NAVY	15	-	15	-	-	-	-	-	-	-	-	15															-
	1	2014	NAVY	101	-	101																				-	-	-	-	-	101
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	P-1 Line Item Number / Title: 5509 / Explosive Ordnance Disposal Equip	Item Number / Title [DODIC]: 1 / EOD - Equipment

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) EOD FUTURE RADIOGRAPHIC SYSTEM																														
	1	2012	NAVY	15	15	-																								-
	1	2014	NAVY	101	-	101	-	-	-	-	-	-	-	101																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	**P-1 Line Item Number / Title:** 5509 / Explosive Ordnance Disposal Equip	**Item Number / Title [DODIC]:** 1 / EOD - Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	SAIC - San Diego, CA	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	P-1 Line Item Number / Title: 5509 / Explosive Ordnance Disposal Equip	Item Number / Title [DODIC]: 2 / EOD - CREW and OCO

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) JOINT CREW		2015	TBD / TBD	C / FPIF	NAVSEA	May 2015	Nov 2015	25	141,440.00	N	Feb 2015	Sep 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	P-1 Line Item Number / Title: 5543 / Items Less Than $5 Million	Aggregated Items: Items Less Than $5 Million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) FRIGATES - MISSILE												
2.1) RA001 - FLT SUPPORT ORDALT PROCUREMENT (MK92)		2011	SABTECH INDUSTRIES/ CA / New MFG - Loc	C / FFP	NSWC/PHD	May 2011	Jun 2011	3	275,330.00	Y		Oct 2010
2.1) RA001 - FLT SUPPORT ORDALT PROCUREMENT (MK92)		2012	SABTECH INDUSTRIES/ CA / New MFG - Loc	C / FFP	NSWC/PHD	Jun 2012	Jul 2012	3	237,670.00	Y		Oct 2011
2.1) RA001 - FLT SUPPORT ORDALT PROCUREMENT (MK92)		2013	SABTECH INDUSTRIES/ CA / New MFG - Loc	C / FFP	NSWC/PHD	Jun 2013	Jul 2013	3	81,666.67	Y		Oct 2012
2.1) RA001 - FLT SUPPORT ORDALT PROCUREMENT (MK92)		2014	SABTECH INDUSTRIES/ CA / New MFG - Loc	C / FFP	NSWC/PHD	Jun 2014	Jul 2014	3	239,666.67	Y		Oct 2012
2.2) RA4M6 - FMP INSTALLATION		2011	NSWC/PHD / PORT HUENEME, CA	WR	NAVSEA	Aug 2011	Aug 2011	2	50,500.00	Y		Oct 2010
2.2) RA4M6 - FMP INSTALLATION		2012	NSWC/PHD / PORT HUENEME, CA	WR	NAVSEA	Aug 2012	Aug 2012	3	33,000.00	Y		Oct 2011
2.2) RA4M6 - FMP INSTALLATION		2013	NSWC/PHD / PORT HUENEME, CA	WR	NAVSEA	Aug 2013	Aug 2013	3	33,000.00	Y		Oct 2012
2.2) RA4M6 - FMP INSTALLATION		2014	NSWC/PHD / PORT HUENEME, CA	WR	NAVSEA	Jan 2015	Jan 2015	3	33,333.33	Y		Mar 2014
2.3) RA006 - GRIFFIN MISSILE SYSTEM (GMS)(†)		2014	Naval Surface Warfare Center Dahlgren / Dahlgren, Va	Various	NSWC/Dahlgren	Dec 2013	Sep 2014	2	2,900K	Y		Oct 2013
2.3) RA006 - GRIFFIN MISSILE SYSTEM (GMS)(†)		2015	Naval Surface Warfare Center Dahlgren / Dahlgren, Va	Various	NSWC/Dahlgren	Dec 2014	Sep 2015	2	2,700K	Y		Oct 2014
3) GOCO FACILITIES												
3.1) RA003 - INDUSTRIAL FACILITIES (CALIB. EQUIP)		2012	TBD / TBD	MIPR	DLA/AVIATION	Mar 2014	Jul 2014	1	455,000.00	Y		Nov 2013
3.1) RA003 - INDUSTRIAL FACILITIES (CALIB. EQUIP)		2013	TBD / TBD	MIPR	DLA/AVIATION	Jun 2014	Oct 2014	1	469,000.00	Y		Feb 2014
3.1) RA003 - INDUSTRIAL FACILITIES (CALIB. EQUIP)		2014	TBD / TBD	MIPR	DLA/AVIATION	Jun 2014	Oct 2014	1	476,000.00	N	Dec 2014	Mar 2014
3.1) RA003 - INDUSTRIAL FACILITIES (CALIB. EQUIP)		2015	TBD / TBD	MIPR	DLA/AVIATION	Feb 2015	Jun 2015	1	492,000.00	N	Sep 2015	Oct 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	**P-1 Line Item Number / Title:** 5543 / Items Less Than $5 Million	**Aggregated Items:** Items Less Than $5 Million

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) FRIGATES - MISSILE																														
2.3) RA006 - GRIFFIN MISSILE SYSTEM (GMS)																														
	14	2014	NAVY	2	-	2																								2
	14	2015	NAVY	2	-	2																								2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	**P-1 Line Item Number / Title:** 5543 / Items Less Than $5 Million	**Aggregated Items:** Items Less Than $5 Million

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) FRIGATES - MISSILE																														
2.3) RA006 - GRIFFIN MISSILE SYSTEM (GMS)																														
	14	2014	NAVY	2	-	2															-	-	-	-	-	-	-	-	-	1	1
	14	2015	NAVY	2	-	2																									2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	**P-1 Line Item Number / Title:** 5543 / Items Less Than $5 Million	**Aggregated Items:** Items Less Than $5 Million

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) FRIGATES - MISSILE																														
2.3) RA006 - GRIFFIN MISSILE SYSTEM (GMS)																														
	14	2014	NAVY	2	1	1	1																							-
	14	2015	NAVY	2	-	2			-	-	-	-	-	-	-	-	-	1	1											-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 6	**P-1 Line Item Number / Title:** 5543 / Items Less Than $5 Million	**Aggregated Items:** Items Less Than $5 Million

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Naval Surface Warfare Center Dahlgren - Dahlgren, Va	-	-	-	-	-	9	9	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	P-1 Line Item Number / Title: 5530 / Anti-ship Missile Decoy System	Aggregated Items: ANTI SHIP MISSILE DECOY SYSTEM

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) VV002 - NULKA DECOYS												
1.1) NULKA DECOYS (2)(†)		2010	BAES / AUSTRALIA	C / FFP	DCMA PACIFIC	Apr 2010	Jun 2011	51	522,000.00	Y		
1.1) NULKA DECOYS (2)(†)		2011	BAES / AUSTRALIA	C / FFP	DCMA PACIFIC	Jul 2011	Sep 2012	50	576,000.00	Y		
1.1) NULKA DECOYS (2)(†)		2012	BAES / AUSTRALIA	C / FFP	DCMA PACIFIC	Jul 2012	Sep 2013	45	516,000.00	Y		
1.1) NULKA DECOYS (2)(†)		2013	BAES / AUSTRALIA	C / FFP	DCMA PACIFIC	Jun 2013	Aug 2014	20	609,450.00	Y		
1.1) NULKA DECOYS (2)(†)		2014	BAES / AUSTRALIA	C / FFP	DCMA PACIFIC	May 2014	Jul 2015	29	571,689.66	Y		
3) VV832 - DLF-3B DECOYS												
3.1) VV832 DLF-3B DECOYS		2014	AIRBORNE SYSTEMS / U.K.	C / FFP	NSWC Crane	Mar 2014	Mar 2015	27	297,814.81	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	**P-1 Line Item Number / Title:** 5530 / Anti-ship Missile Decoy System	**Aggregated Items:** ANTI SHIP MISSILE DECOY SYSTEM

Items (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010												Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) VV002 - NULKA DECOYS																														
1.1) NULKA DECOYS [2]																														
Prior Years Deliveries: 767																														
	15	2010	NAVY	51	-	51							-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	31
	15	2011	NAVY	50	-	50																					-	-	-	50
	15	2012	NAVY	45	-	45																								45
	15	2013	NAVY	20	-	20																								20
	15	2014	NAVY	29	-	29																								29
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	**P-1 Line Item Number / Title:** 5530 / Anti-ship Missile Decoy System	**Aggregated Items:** ANTI SHIP MISSILE DECOY SYSTEM

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) VV002 - NULKA DECOYS																														
1.1) NULKA DECOYS [2]																														
Prior Years Deliveries: 767																														
	15	2010	NAVY	51	20	31	5	5	5	4	4	4	4																	-
	15	2011	NAVY	50	-	50	-	-	-	-	-	-	-	-	-	-	-	6	7	6	6	6	7	6	6						-
	15	2012	NAVY	45	-	45										-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	41
	15	2013	NAVY	20	-	20																						-	-	-	-	20
	15	2014	NAVY	29	-	29																										29
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	**P-1 Line Item Number / Title:** 5530 / Anti-ship Missile Decoy System	**Aggregated Items:** ANTI SHIP MISSILE DECOY SYSTEM

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) VV002 - NULKA DECOYS																														
1.1) NULKA DECOYS [2]																														
Prior Years Deliveries: 767																														
	15	2010	NAVY	51	51	-																								-
	15	2011	NAVY	50	50	-																								-
	15	2012	NAVY	45	4	41	4	4	3	3	3	4	3	3	4	4	4													2
	15	2013	NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	2	2	3	2	3	2	1	1	1	1	1	1			-
	15	2014	NAVY	29	-	29								-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	3	21
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	**P-1 Line Item Number / Title:** 5530 / Anti-ship Missile Decoy System	**Aggregated Items:** ANTI SHIP MISSILE DECOY SYSTEM

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) VV002 - NULKA DECOYS																														
1.1) NULKA DECOYS [2]																														
Prior Years Deliveries: 767																														
	15	2010	NAVY	51	51	-																								-
	15	2011	NAVY	50	50	-																								-
	15	2012	NAVY	45	43	2																								2
	15	2013	NAVY	20	20	-																								-
	15	2014	NAVY	29	8	21	2	2	3	2	2	3	2	2	3															-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	**P-1 Line Item Number / Title:** 5530 / Anti-ship Missile Decoy System	**Aggregated Items:** ANTI SHIP MISSILE DECOY SYSTEM

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BAES - AUSTRALIA	-	-	192.00	-	6	12	18	-	-	12	12

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	P-1 Line Item Number / Title: 5661 / Submarine Training Device Mods	Aggregated Items: Submarine Training Device Mods

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) TD006: SUB COAET												
2.1) MODIFICATIONS		2012	NSWC CD / BETHESDA, MD	Reqn	NAVSEA	Nov 2011	Jul 2012	4	981,000.00	Y		
2.1) MODIFICATIONS		2013	NSWC CD / BETHESDA, MD	Reqn	NAVSEA	Nov 2012	Jul 2013	4	539,250.00	Y		
2.1) MODIFICATIONS		2014	NSWC CD / BETHESDA, MD	C / TBD	** NO PCO **	Oct 2013	Jun 2014	4	1,022K	N		
3) TD009: SMMTT PH3												
3.1) EPM - SMMTT SSN		2011	NSWC CD / BETHESDA, MD	Reqn	NAVSEA	Nov 2010	May 2011	1	1,912K	Y		
3.1) EPM - SMMTT SSN		2012	NSWC CD / BETHESDA, MD	Reqn	NAVSEA	Nov 2011	May 2012	1	1,950K	Y		
3.1) EPM - SMMTT SSN		2013	NSWC CD / BETHESDA, MD	Reqn	NAVSEA	Nov 2012	May 2013	1	1,993K	Y		
3.3) MODS VA CLASS SMMTT EPM		2011	NSWC CD / BETHESDA, MD	Reqn	** NO PCO **	Nov 2010	Aug 2011	1	581,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 04 / 7	P-1 Line Item Number / Title: 5662 / Training Device Mods	Aggregated Items: Submarine Training Device Mods

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) TD006: SUB COAET												
2.1) MODIFICATIONS		2015	NSWC CD / BETHESDA, MD	C / TBD	** NO PCO **	Oct 2014	Jun 2015	4	1,043K	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6003 / Passenger Carrying Vehicles		Aggregated Items: Passenger Carrying Vehicles

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Buses												
1.1) BUS 24 PASSENGER DED		2013	COLONIAL EQUIP CO / MONROVIA, MD	MIPR	GSA	Apr 2013	Jan 2014	4	128,150.00	Y		
1.1) BUS 24 PASSENGER DED		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Apr 2014	Oct 2014	2	138,434.00	Y		
1.2) BUS 24 PASSENGER DED (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Sep 2014	1	138,434.00	Y		
1.3) BUS BOC 20 PASSENGER 16000 GVW RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Apr 2014	Jul 2014	2	49,495.00	Y		
1.4) BUS BOC 44 PASSENGER DED 27500 GVW RIGHT HAND DRIVE		2013	BLUE BIRD / FORT VALLEY, GA	C / FP	GSA	Feb 2013	Jul 2013	2	102,369.00	Y		
1.5) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC		2013	BLUE BIRD / FORT VALLEY, GA	MIPR	GSA	Feb 2013	Sep 2013	4	78,667.00	Y		
1.5) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	111,414.00	Y		
1.5) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Sep 2015	1	113,531.00	N		
2) Automobiles												
2.1) SEDAN COMPACT 5 PASSENGER 4 DOOR		2013	Chrysler / Auburn, MI	MIPR	GSA	Jan 2013	Apr 2013	2	15,850.00	Y		
2.2) SEDAN COMPACT 5 PASSENGER 4 DOOR (EV)		2013	Ford / Detroit, MI	MIPR	GSA	Jan 2013	Apr 2013	4	34,000.00	Y		
2.2) SEDAN COMPACT 5 PASSENGER 4 DOOR (EV)		2015	Unknown / Unkown	MIPR	GSA	Mar 2015	Sep 2015	2	35,120.00	Y		
2.3) SEDAN COMPACT FOREIGN		2013	KOMMOCO MOTORS / SINGAPORE	C / FP	FEAD Yokosuka	Aug 2013	Nov 2013	1	26,000.00	Y		
2.3) SEDAN COMPACT FOREIGN		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2014	Sep 2014	7	26,468.00	Y		
2.3) SEDAN COMPACT FOREIGN		2015	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2015	Sep 2015	5	26,872.00	N		
3) Ambulances												
3.1) TRUCK AMBULANCE FIELD COM 4 LITTER 4X4 RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2014	Sep 2014	2	82,752.00	Y		
3.1) TRUCK AMBULANCE FIELD COM 4 LITTER 4X4 RIGHT HAND DRIVE		2015	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2015	Sep 2015	2	84,324.00	Y		
3.2) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	3	110,242.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.2) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Aug 2015	1	112,321.00	Y		
3.3) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Sep 2014	3	61,394.00	Y		
3.3) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Sep 2015	1	62,560.00	Y		
3.4) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2014	Sep 2014	3	61,821.00	Y		
3.4) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER RIGHT HAND DRIVE		2015	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2015	Sep 2015	1	62,996.00	Y		
4) Utility and Carryall Trucks												
4.2) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	10	34,853.00	Y		
4.3) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Aug 2014	1	34,853.00	Y		
4.4) TRUCK UTILITY 4400 GVW COMMERCIAL 5 PASSENGER		2013	Ford / Detroit, MI	MIPR	GSA	Jan 2013	Jan 2013	1	25,000.00	Y		
4.4) TRUCK UTILITY 4400 GVW COMMERCIAL 5 PASSENGER		2014	Unknown / Unknown	MIPR	GSA	May 2014	Sep 2014	1	25,450.00	Y		
4.5) TRUCK UTILITY COMM 4X4 4500 GVW		2013	Unknown / Unknown	Various	GSA	Jun 2014	Dec 2014	32	36,734.00	Y		
4.5) TRUCK UTILITY COMM 4X4 4500 GVW		2014	Unknown / Unknown	Various	GSA	Jun 2014	Dec 2014	13	37,360.00	Y		
4.5) TRUCK UTILITY COMM 4X4 4500 GVW		2015	Unknown / Unknown	Various	GSA	Mar 2015	Sep 2015	4	39,577.00	Y		
4.6) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2013	Unknown / Unknown	Various	GSA	Jun 2014	Jan 2015	27	45,585.00	Y		
4.6) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2014	Unknown / Unknown	Various	GSA	Jun 2014	Jan 2015	20	45,977.00	Y		
4.6) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2015	Unknown / Unknown	Various	GSA	Mar 2015	Oct 2015	3	46,898.00	Y		
4.7) TRUCK UTILITY COMM 4500 GVW		2013	GLOBAL FLEET SALES CO / SOUTHFIELD MI	Various	GSA	May 2013	Aug 2013	1	29,000.00	Y		
4.7) TRUCK UTILITY COMM 4500 GVW		2014	Unknown / Unknown	Various	GSA	Jun 2014	Oct 2014	6	29,522.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.7) TRUCK UTILITY COMM 4500 GVW		2015	Unknown / Unknown	Various	GSA	Mar 2015	Sep 2015	4	30,112.00	Y		
4.8) TRUCK UTILITY COMM 4X4 4500 GVW RHD JAPAN		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Oct 2014	8	26,789.00	Y		
4.8) TRUCK UTILITY COMM 4X4 4500 GVW RHD JAPAN		2015	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2015	Sep 2015	6	27,173.00	Y		
4.9) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR		2013	Ford / Detroit, MI	MIPR	GSA	Jan 2013	Apr 2013	7	33,167.00	Y		
4.9) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR		2014	Unknown / Unknown	Various	GSA	Jun 2014	Oct 2014	2	60,025.00	Y		
4.9) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR		2015	Unknown / Unknown	Various	GSA	Mar 2015	Sep 2015	3	61,165.00	Y		
4.10) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2013	Chrysler / Auburn, MI	MIPR	GSA	Jan 2013	Apr 2013	1	23,000.00	Y		
4.10) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Sep 2014	17	23,414.00	Y		
4.10) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Sep 2015	6	23,757.00	Y		
4.11) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2014	Feb 2015	3	18,561.00	Y		
4.11) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Feb 2015	4	18,895.00	Y		
4.11) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Sep 2015	4	19,254.00	Y		
4.12) TRUCK VAN F/C 12 PASSENGER 8500 GVW (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	1	18,895.00	Y		
4.13) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2013	GM Government Sales / Detroit, MI	MIPR	GSA	Jan 2013	Apr 2013	14	24,575.00	Y		
4.13) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	13	25,072.00	Y		
4.13) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Sep 2015	5	25,449.00	Y		
4.14) TRUCK VAN F/C 15 PASSENGER 8500 GVW (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Aug 2014	1	25,072.00	Y		
4.15) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2013	Ford / Detroit, MI	Various	Various	Jan 2013	Apr 2013	2	20,250.00	Y		
4.15) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2014	Unknown / Unknown	Various	Various	Jun 2014	Oct 2014	7	20,615.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.15) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2015	Unknown / Unknown	Various	Various	Mar 2015	Sep 2015	5	20,722.00	Y		
4.16) TRUCK VAN F/C 8 PASSENGER 6000 GVW (RESERVE FORCES)		2014	Unknown / Unknown	Various	Various	Mar 2014	Jul 2014	1	20,615.00	Y		
4.17) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2013	NISSAN MOTOR CO / YOKOHAMA	C / FP	Various	May 2013	Aug 2013	7	27,000.00	Y		
4.17) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	Various	Mar 2014	Sep 2014	13	27,486.00	Y		
4.17) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2015	Unknown / Unknown	C / FP	Various	Mar 2015	Sep 2015	5	27,911.00	Y		
4.18) TRUCK VAN FORWARD CONTROL COMPACT 4X2 AUTOMATIC (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Aug 2014	1	20,354.00	Y		
4.19) TRUCK VAN FORWARD CONTROL NON-STANDARD		2013	Unknown / Unknown	Various	Various	Jun 2014	Feb 2015	10	53,143.00	Y		
4.20) TRUCK VAN FORWARD CONTROL NON-STANDARD (RESERVE FORCES)		2014	Unknown / Unknown	Various	Various	Mar 2014	Sep 2014	1	53,593.00	Y		
4.21) TRUCK VAN FORWARD CONTROL, 4X2, GED, AUTO		2013	Unknown / Unknown	C / FP	Various	Jun 2014	Dec 2014	2	27,650.00	Y		
4.22) TRUCK VAN FORWARD CONTROL, 4X2, GED, AUTO (RESERVE FORCES)		2014	Unknown / Unknown	C / FP	Various	May 2014	Sep 2014	1	28,148.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Utility Trucks												
1.1) LSSV MAINTENANCE UTILITY CREWCAB 4X4		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	7	66,646.00	Y		
1.1) LSSV MAINTENANCE UTILITY CREWCAB 4X4		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Aug 2015	2	67,490.00	Y		
1.2) TRUCK, 1T COMMS VAN W/ EMP		2013	Unknown / Unkown	C / FP	NAVFAC	Mar 2014	Sep 2014	3	287,000.00	Y		
1.3) TRUCK, COMMS VAN		2013	Unknown / Unkown	C / FP	NAVFAC	Mar 2014	Sep 2014	3	168,000.00	Y		
1.4) TRUCK, UTILITY GROUNDS MAINTENANCE, 6X4, DED		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	31	18,387.00	Y		
1.4) TRUCK, UTILITY GROUNDS MAINTENANCE, 6X4, DED		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Aug 2015	3	19,030.00	Y		
2) Cargo Trucks												
2.1) TRK MAINT UTIL 0722		2013	Ford / Dearborn, MI	MIPR	GSA	Jan 2013	Apr 2013	1	34,996.00	Y		
2.1) TRK MAINT UTIL 0722		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	6	34,627.00	Y		
2.2) TRK WRECKER		2013	JERR-DAN CORPORATION / Unknown	MIPR	GSA	Feb 2013	Jun 2013	1	89,343.00	Y		
2.3) TRUCK CARGO PICKUP 4 DOOR 4X4 9200 GVW		2013	Unknown / Unknown	MIPR	Various	Jun 2014	Oct 2014	17	33,556.00	Y		
2.3) TRUCK CARGO PICKUP 4 DOOR 4X4 9200 GVW		2014	Unknown / Unknown	MIPR	Various	Jun 2014	Oct 2014	5	34,130.00	Y		
2.4) TRUCK CARGO PICKUP 4 DR 8800 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	15	24,729.00	Y		
2.4) TRUCK CARGO PICKUP 4 DR 8800 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	8	25,000.00	Y		
2.4) TRUCK CARGO PICKUP 4 DR 8800 GVW		2015	Unknown / Unknown	MIPR	GSA	Jun 2015	Dec 2015	1	25,525.00	Y		
2.5) TRUCK CARGO PICKUP 4 DR 9000 GVW W/WINCH		2013	Ford / Dearborn, MI	MIPR	GSA	Jan 2013	Apr 2013	7	26,859.00	Y		
2.5) TRUCK CARGO PICKUP 4 DR 9000 GVW W/WINCH		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	8	27,342.00	Y		
2.6) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Dec 2014	4	22,379.00	Y		
2.6) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Dec 2014	9	22,807.00	Y		
2.7) TRUCK CARGO PICKUP 4X4 CREW CAB DUAL REAR		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	49,028.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.8) TRUCK MAINTENANCE 10 TON W/800GAL FUEL STORAGE		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	1	146,598.00	Y		
2.9) TRUCK MULTISTOP DELIVERY GED 14000GVW		2013	BRASADA / NORTHSIDE FORD TX	MIPR	GSA	Jan 2013	Aug 2013	1	49,853.00	Y		
2.9) TRUCK MULTISTOP DELIVERY GED 14000GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	2	50,800.00	Y		
2.10) TRUCK PANEL FORWARD CONTROL		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	5	25,976.00	Y		
2.10) TRUCK PANEL FORWARD CONTROL		2015	Unknown / Unknown	MIPR	GSA	Feb 2015	Jun 2015	1	26,520.00	Y		
2.11) TRUCK PICK-UP CARGO 4X2 3800 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2014	Oct 2014	4	15,596.00	Y		
2.11) TRUCK PICK-UP CARGO 4X2 3800 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Nov 2014	5	15,886.00	Y		
2.11) TRUCK PICK-UP CARGO 4X2 3800 GVW		2015	Unknown / Unknown	MIPR	GSA	Feb 2015	Jul 2015	2	16,465.00	Y		
2.12) TRUCK PICK-UP CARGO 4X2 5050 GVW		2015	Unknown / Unkown	MIPR	GSA	Apr 2015	Nov 2015	3	16,503.00	Y		
2.14) TRUCK PICKUP CARGO 4X2 GED AUTOMATIC TRANSMISSION		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	8	12,971.00	Y		
2.14) TRUCK PICKUP CARGO 4X2 GED AUTOMATIC TRANSMISSION		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Aug 2015	4	13,494.00	Y		
2.15) TRUCK PICK-UP CARGO 8FT BED 6250 GVW		2013	GM Government Sales / Detroit, MI	MIPR	GSA	Jan 2013	May 2013	6	25,165.00	Y		
2.15) TRUCK PICK-UP CARGO 8FT BED 6250 GVW		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Jun 2014	9	25,618.00	Y		
2.15) TRUCK PICK-UP CARGO 8FT BED 6250 GVW		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Aug 2015	2	26,130.00	Y		
2.17) TRUCK STAKE 4X2 GED 25500 GVW		2013	Daimler Trucks N.A., LLC / Portland, OR	MIPR	GSA	Feb 2013	Aug 2013	1	64,408.00	Y		
2.17) TRUCK STAKE 4X2 GED 25500 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	7	65,567.00	Y		
2.18) TRUCK STAKE 4X2 GED 43000 GVW		2013	Daimler Trucks N.A., LLC / Portland, OR	MIPR	GSA	Feb 2013	Aug 2013	1	74,434.00	Y		
2.18) TRUCK STAKE 4X2 GED 43000 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	75,774.00	Y		
2.18) TRUCK STAKE 4X2 GED 43000 GVW		2015	Unknown / Unknown	MIPR	GSA	Sep 2015	Mar 2016	1	76,289.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.21) TRUCK STAKE 4X2 GED 8600 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	4	23,166.00	Y		
2.21) TRUCK STAKE 4X2 GED 8600 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	2	23,648.00	Y		
2.22) TRUCK SUV 4 DR 7000 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	7	36,143.00	Y		
2.22) TRUCK SUV 4 DR 7000 GVW		2015	Unknown / Unknown	MIPR	GSA	Jun 2015	Dec 2015	1	36,926.00	Y		

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) EARTHMOVING												
1.1) ARMORED SKID STEER LOADER		2013	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Dec 2013	May 2014	2	326,990.00	Y		
1.1) ARMORED SKID STEER LOADER		2014	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Jan 2014	Jun 2014	13	336,549.00	Y		
1.2) ARMORED SKID STEER LOADER (RESERVE FORCES)		2014	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Jan 2014	Jun 2014	1	336,549.00	Y		
1.3) ARMORED, TRACKED SKID STEER LOADER		2015	Unknown / Unkown	MIPR	DLA	Jan 2015	May 2015	4	212,500.00	Y		
1.4) GRADER MOTORIZED		2015	Unknown / Unknown	MIPR	DSCP	Jun 2015	Dec 2015	1	192,908.00	Y		
1.6) JAWCONE CRUSHER		2013	Unknown / Unknown	MIPR	DSCP	Jan 2014	Apr 2014	1	60,218.00	Y		
1.7) LOADER SCOOP WH		2013	Unknown / Unknown	MIPR	DSCP	Jun 2014	Oct 2014	3	129,335.00	Y		
1.7) LOADER SCOOP WH		2014	Unknown / Unknown	MIPR	DSCP	Jun 2014	Oct 2014	1	131,663.00	Y		
1.7) LOADER SCOOP WH		2015	Unknown / Unknown	MIPR	DSCP	Feb 2015	Jun 2015	1	134,165.00	Y		
1.10) LOADER SKID CLOSED CAB DED B41/APH/FK		2015	Unknown / Unknown	MIPR	DLA	Jan 2015	Jun 2015	22	61,393.00	Y		
1.12) LOADER,SKID STEER, DED, 70HP MIN., WITH 78" HD		2013	Caterpillar, Inc / Mossville, IL	MIPR	DLA	Dec 2013	May 2014	5	324,949.00	Y		
1.13) SEMI STAKE 20T		2013	Unknown / Unknown	MIPR	DSCP	Jun 2014	Feb 2015	6	25,533.00	Y		
1.13) SEMI STAKE 20T		2015	Unknown / Unknown	MIPR	DSCP	Sep 2015	Mar 2016	1	26,512.00	Y		
1.15) TRACTOR CRAWLER DED 240 HP W/WATER FORD		2015	Unknown / Unknown	MIPR	DSCP	Jan 2015	Jun 2015	1	521,133.00	Y		
1.16) TRACTOR WHEELED INDUST 4X2 60 NET HP		2013	Unknown / Unknown	MIPR	DSCP	Jun 2014	Oct 2014	3	134,101.00	Y		
1.16) TRACTOR WHEELED INDUST 4X2 60 NET HP		2014	Unknown / Unknown	MIPR	DSCP	Jun 2014	Oct 2014	2	136,515.00	Y		
1.16) TRACTOR WHEELED INDUST 4X2 60 NET HP		2015	Unknown / Unknown	MIPR	DSCP	Apr 2015	Aug 2015	1	139,109.00	Y		
1.17) TRC WH IND10-70		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Aug 2014	3	61,289.00	Y		
2) MISC. CONSTRUCTION												
2.1) CHIPPER SPREADER		2015	Unknown / Unkown	MIPR	DLA	Jan 2015	May 2015	3	286,000.00	Y		
2.3) COMPRESSOR AIR ROTARY 365 CFM AT 100 PSIG DED		2015	Unknown / Unkown	MIPR	DLA	Jan 2015	May 2015	11	40,732.00	Y		
2.6) ECU 8T 35KW GENERATOR TRAILER MOUNT		2014	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	MIPR	Army MEP	Jan 2014	Jun 2014	19	99,339.00	Y		
2.6) ECU 8T 35KW GENERATOR TRAILER MOUNT		2015	Unknown / Unknown	MIPR	Army MEP	Jan 2015	May 2015	7	101,226.00	Y		

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2.8) FLDLT SET TRLR MTD W/ FOUR 1KW LUM DED 6K		2013	Unknown / Unknown	C / FP	NAVFAC	Dec 2013	May 2014	34	10,269.00	Y		
2.9) FLOOD LIGHT		2014	Unknown / Unknown	C / FP	NAVFAC	Mar 2014	Jul 2014	12	20,152.00	Y		
2.10) FLOODLIGHT SET ELECTRIC SELF-CONTAINED TRLR-MTD		2015	Unknown / Unknown	C / FP	DSCP	Mar 2015	Jul 2015	1	13,239.00	Y		
2.11) FLOODLIGHT SET TRLR MTD W/FOUR 1KW LUM DED 6KW GEN		2015	Unknown / Unknown	MIPR	DSCP	Sep 2015	Jan 2016	1	12,767.00	Y		
2.12) GEN 60KW 50/60HZ AMMPS NEW GENERATION MEP		2013	Unknown / Unknown	MIPR	Army MEP	Jan 2013	May 2013	28	30,036.00	Y		
2.13) GENERATOR 35KW DUAL GENERATOR LOAD SHARE TRL MNTD		2013	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	2	145,954.00	Y		
2.14) GENERATOR 60 KW MEP806B		2013	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	MIPR	Army MEP	Dec 2013	May 2014	25	40,205.00	Y		
2.15) GENERATOR SET 100KW MEP807A TACT QUIET DED SKID		2013	ENGINEERED ELECTRIC / BRIDGEPORT, CT	MIPR	Army MEP	Feb 2013	Jul 2013	23	86,015.00	Y		
2.15) GENERATOR SET 100KW MEP807A TACT QUIET DED SKID		2014	ENGINEERED ELECTRIC / BRIDGEPORT, CT	MIPR	Army MEP	Jan 2014	Jun 2014	23	86,904.00	Y		
2.17) LUBE SKID		2013	Choctaw Manufacturing Defense / Antlers, OK	C / FP	NAVFAC	Feb 2013	May 2013	1	141,500.00	Y		
2.17) LUBE SKID		2014	Choctaw Manufacturing Defense / Antlers, OK	C / FP	NAVFAC	Feb 2014	May 2014	5	144,047.00	Y		
2.17) LUBE SKID		2015	Unknown / Unkown	MIPR	DLA	Jan 2015	May 2015	5	146,928.00	Y		
2.18) PUMP CENTRIFUGAL DED SALT WATER 500 PGM AT 152FT		2015	Unknown / Unkown	MIPR	DLA	Jan 2015	May 2015	4	12,666.00	Y		
2.19) PUMP CENTRIFUGAL DED SALT WATER 500 PGM AT 152FT (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	DSCP	Apr 2014	Nov 2014	5	9,118.00	Y		
2.25) ULTIMATE BUILDING MACHINE, DED, TRAILER MTD, MIC		2013	M.I.C. INDUSTRIES / RESTON, VA	C / FP	NAVFAC	Feb 2013	Jun 2013	1	637,641.00	Y		
2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG		2013	MILLER ELECTRIC MANUF. CO / APPLETON, WI	MIPR	DSCP	Feb 2013	May 2013	4	31,020.00	Y		
2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Jun 2014	9	31,578.00	Y		
3) CRANES												

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6024 / Construction & Maint Equip	Aggregated Items: Construction & Maint Equip

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1) CRANE HYD TRK MTD 40 TON, 2 ENGINE AUXILIARY WINCH		2015	Unknown / Unknown	MIPR	DLA	Jan 2015	Oct 2015	4	690,619.00	Y		
3.2) CRANE, WHEEL MOUNTED, ROUGH TERRAIN CRANE, 130 TON CAPACITY		2013	Link Belt Construction Equip / Lexington, KY	MIPR	DSCP	Sep 2013	Apr 2014	1	984,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6027 / Fire Fighting Equipment	Aggregated Items: Fire Fighting Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) AIRCRAFT FIRE/RESCUE												
1.1) HAZARDOUS RESPONSE VEHICLE - HEAVY		2013	KOVATCH / NESQUEHONING, PA	MIPR	DSCP	Oct 2013	Sep 2014	7	550,000.00	Y		
1.2) HAZARDOUS RESPONSE VEHICLE - MEDIUM		2013	KOVATCH / NESQUEHONING, PA	MIPR	DSCP	Sep 2013	Aug 2014	5	440,000.00	Y		
1.2) HAZARDOUS RESPONSE VEHICLE - MEDIUM		2015	Unknown / Unkown	MIPR	DSCP	Mar 2015	Dec 2015	6	446,115.00	Y		
1.3) HAZARDOUS RESPONSE VEHICLE - SMALL	✓	2013	Unknown / Unknown	MIPR	DSCP	May 2014	Nov 2014	2	252,526.00	Y		
1.3) HAZARDOUS RESPONSE VEHICLE - SMALL		2014	Unknown / Unknown	MIPR	DSCP	Aug 2014	Feb 2015	6	229,194.00	Y		
1.4) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON	✓	2013	OSHKOSH / Oshkosh, WI	MIPR	DSCP	Oct 2013	Aug 2014	1	526,000.00	Y		
1.4) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON		2013	KOVATCH / NESQUEHONING, PA	MIPR	DSCP	Nov 2013	Nov 2014	3	525,000.00	Y		
1.4) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON		2014	Unknown / Unknown	MIPR	DSCP	Jun 2014	Dec 2014	4	535,222.00	Y		
1.4) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON		2015	Unknown / Unknown	MIPR	DSCP	Mar 2015	Dec 2015	2	542,944.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2013	OSHKOSH / Oshkosh, WI	MIPR	DSCP	Nov 2013	Oct 2014	1	830,000.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON	✓	2013	OSHKOSH / Oshkosh, WI	MIPR	DSCP	Oct 2013	Sep 2014	1	627,000.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Sep 2014	5	672,528.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2015	Unknown / Unknown	MIPR	DSCP	Mar 2015	Dec 2015	4	680,734.00	Y		
1.6) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB	✓	2013	Unknown / Unknown	MIPR	GSA	Jul 2014	Dec 2014	2	240,000.00	Y		
1.6) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB		2013	Pierce / Appleton, WI	MIPR	GSA	Nov 2013	Sep 2014	2	240,000.00	Y		
1.6) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Dec 2015	2	243,128.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6027 / Fire Fighting Equipment		Aggregated Items: Fire Fighting Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.7) TRUCK TWIN AGENT UNIT FOR FOAM AND WATER		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Dec 2014	2	350,000.00	Y		
1.7) TRUCK TWIN AGENT UNIT FOR FOAM AND WATER		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Dec 2015	3	355,611.00	Y		
1.8) WATER RESUPPLIER TRUCK	✓	2013	Pierce / Appleton, WI	MIPR	DSCP	Nov 2013	Aug 2014	1	401,000.00	Y		
2) BRUSH/STRUCTURAL												
2.1) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2013	KOVATCH / NESQUEHONING, PA	MIPR	GSA	Nov 2013	Apr 2014	1	560,724.00	Y		
2.1) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	567,074.00	Y		
2.1) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Dec 2015	1	572,569.00	Y		
2.2) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER		2013	Pierce / Appleton, WI	MIPR	DSCP	Nov 2013	Aug 2014	1	850,000.00	Y		
2.3) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Dec 2014	1	1,066K	Y		
2.4) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER		2013	Pierce / Appleton, WI	MIPR	DSCP	Nov 2013	Aug 2014	1	700,000.00	Y		
2.4) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER		2015	Unknown / Unknown	MIPR	DSD	Mar 2015	Dec 2015	1	716,196.00	Y		
2.5) TRUCK FIRE FIGHTING BRUSH/GRASS 50 GPM 200 GALLON		2013	KOVATCH / NESQUEHONING, PA	MIPR	DSCP	Dec 2013	Apr 2014	1	185,000.00	Y		
2.5) TRUCK FIRE FIGHTING BRUSH/GRASS 50 GPM 200 GALLON		2015	Unknown / Unknown	MIPR	GSA	Mar 2015	Dec 2015	7	189,989.00	Y		
2.6) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM	✓	2013	Unknown / Unknown	MIPR	DSCP	Jul 2014	Jan 2015	1	350,948.00	Y		
2.6) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2013	VARIOUS / VARIOUS	MIPR	DSCP	Oct 2013	Jun 2014	2	350,948.00	Y		
2.6) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Sep 2014	12	356,765.00	Y		
2.6) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2015	Unknown / Unknown	MIPR	DSCP	Mar 2015	Dec 2015	5	359,137.00	Y		
2.7) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER		2013	Pierce / Appleton, WI	MIPR	DSCP	Dec 2013	Aug 2014	1	400,000.00	Y		
2.7) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Sep 2014	4	313,648.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6027 / Fire Fighting Equipment	Aggregated Items: Fire Fighting Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.7) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER		2015	Unknown / Unknown	MIPR	DSCP	Mar 2015	Dec 2015	1	327,021.00	Y		
2.8) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Jul 2014	Jan 2015	2	364,690.00	Y		
2.8) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM RIGHT HAND DRIVE		2015	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2015	Dec 2015	5	368,001.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6028 / Tactical Vehicles	Aggregated Items: Tactical Vehicles

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Light Trucks												
1.1) LSSV CARGO CREWCAB 4X4 TROOP SEATS		2013	Carter Chevrolet / Okarche, OK	C / TBD	GSA	Oct 2012	Jan 2013	2	55,500.00	N		
1.1) LSSV CARGO CREWCAB 4X4 TROOP SEATS		2014	UNKNOWN / UNKNOWN	MIPR	GSA	Apr 2014	Jul 2014	7	56,499.00	Y		
1.2) LSSV MAINTENANCE UTILITY CREWCAB 4X4		2014	TBD / Unknown	MIPR	GSA	Apr 2014	Aug 2014	5	69,096.00	N		
1.3) LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL		2014	TBD / Unknown	C / TBD	GSA	Apr 2014	Aug 2014	5	87,000.00	N		
1.4) TRUCK, UP-ARMORED HMMWV, 4X4		2011	AM General / South Bend, IN	MIPR	TACOM	Sep 2012	Nov 2014	2	172,000.00	Y		
1.4) TRUCK, UP-ARMORED HMMWV, 4X4		2012	AM General / South Bend, IN	MIPR	TACOM	Sep 2012	Nov 2014	2	180,000.00	Y		
1.4) TRUCK, UP-ARMORED HMMWV, 4X4		2013	AM General / South Bend, IN	MIPR	TACOM	May 2014	Jul 2016	2	158,500.00	Y		
1.4) TRUCK, UP-ARMORED HMMWV, 4X4		2014	AM General / South Bend, IN	MIPR	TACOM	Jun 2014	Aug 2016	2	172,000.00	Y		
1.4) TRUCK, UP-ARMORED HMMWV, 4X4		2015	AM General / South Bend, IN	MIPR	TACOM	Apr 2015	Jun 2017	2	172,500.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) LARC(†)		2012	Fraser's Services, Inc / National City, CA	C / FP	NAVFAC	Mar 2012	Aug 2012	2	998,000.00	Y		
1.1.2) LARC(†)		2013	Epsilon Systems Solution, Inc / San Diego, CA	C / FP	NAVFAC	Sep 2013	Apr 2014	2	1,000K	Y		
1.1.3) LCM8		2011	KVIECHAK / Seattle, WA	C / FP	NAVSEA	Nov 2010	Nov 2011	2	991,607.00	Y		
1.1.4) INLS MODULES(†)		2012	EAST COAST REPAIR & FABRICATION, L.L.C. / Norfolk, VA	C / FP	NAVFAC	Jul 2012	Jan 2013	1	1,239K	N		
1.1.4) INLS MODULES(†)		2013	Wartsila Defense, Inc / Houston, TX	C / FP	NAVFAC	Sep 2013	Mar 2014	11	896,454.55	N		
1.1.4) INLS MODULES(†)		2014	Wartsila Defense, Inc / Houston, TX	C / FP	NAVFAC	Mar 2014	Sep 2014	6	913,333.33	N		
1.1.4) INLS MODULES(†)		2015	Wartsila Defense, Inc / Houston, TX	C / TBD	NAVFAC	Oct 2014	Apr 2015	8	936,000.00	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011															Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) LARC																														
	1	2012	NAVY	2	-	2																	-	-	-	-	-	2		-
	2	2013	NAVY	2	-	2																								2
1.1.4) INLS MODULES																														
	3	2012	NAVY	1	-	1																					-	-	-	1
	4	2013	NAVY	11	-	11																								11
	4	2014	NAVY	6	-	6																								6
	4	2015	NAVY	8	-	8																								8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) LARC																														
	1	2012	NAVY	2	2	-																								-
	2	2013	NAVY	2	-	2												-	-	-	-	-	-	-	2						-
1.1.4) INLS MODULES																														
	3	2012	NAVY	1	-	1	-	-	-	1																					-
	4	2013	NAVY	11	-	11												-	-	-	-	-	-	4	4	3					-
	4	2014	NAVY	6	-	6																		-	-	-	-	-	-	5	1
	4	2015	NAVY	8	-	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6033 / Amphibious Equipment	Item Number / Title [DODIC]: 1 / Amphibious Equipment

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) LARC																														
	1	2012	NAVY	2	2	-																								-
	2	2013	NAVY	2	2	-																								-
1.1.4) INLS MODULES																														
	3	2012	NAVY	1	1	-																								-
	4	2013	NAVY	11	11	-																								-
	4	2014	NAVY	6	5	1	1																							-
	4	2015	NAVY	8	-	8	-	-	-	-	-	-	2	2	2	2														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6033 / Amphibious Equipment	**Item Number / Title [DODIC]:** 1 / Amphibious Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Fraser's Services, Inc - National City, CA	-	-	-	-	-	5	5	-	-	-	-
2	Epsilon Systems Solution, Inc - San Diego, CA	-	-	-	-	-	7	7	-	-	-	-
3	EAST COAST REPAIR & FABRICATION, L.L.C. - Norfolk, VA	-	-	-	-	-	6	6	-	-	-	-
4	Wartsila Defense, Inc - Houston, TX	-	-	-	-	-	6	6	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6058 / Pollution Control Equipment	Aggregated Items: Pollution Control Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) POLLUTION CONTROL EQUIPMENT												
1.1) 150 HP ENGINE		2013	Central Florida Yamaha, Inc. / Lake Placid, FL	C / FP	FISC	Mar 2013	May 2013	55	10,163.64	Y		
1.2) RESPONSE BOOM		2013	American Pollution Control Corp. / New Iberia, LA	C / FP	FISC	Mar 2013	May 2013	123	10,560.98	Y		
1.2) RESPONSE BOOM		2014	Unknown / Unknown	C / FP	FISC	Mar 2014	May 2014	166	10,742.00	Y		
1.2) RESPONSE BOOM		2015	Unknown / Unknown	C / FP	FISC	Mar 2015	May 2015	116	10,905.17	N		
1.3) PERMANENT BOOM		2013	Parker Systems Inc. / Chesapeake, VA	C / FP	FISC	Mar 2013	Jun 2013	96	19,000.00	Y		
1.3) PERMANENT BOOM		2014	Unknown / Unknown	C / FP	FISC	Apr 2014	Jul 2014	49	19,308.00	Y		
1.3) PERMANENT BOOM		2015	Unknown / Unknown	C / FP	FISC	Apr 2015	Jul 2015	44	19,659.09	N		
1.4) BOOM SUPPORT EQUIPMENT		2013	American Marine Inc. / Cocoa, FL	C / FP	FISC	Mar 2013	May 2013	35	16,200.00	Y		
1.4) BOOM SUPPORT EQUIPMENT		2014	Unknown / Unknown	C / FP	FISC	Mar 2014	May 2014	39	16,435.90	Y		
1.4) BOOM SUPPORT EQUIPMENT		2015	Unknown / Unknown	C / FP	FISC	Mar 2015	May 2015	25	16,760.00	N		
1.5) VACUUM TRUCK		2013	Walker Group Holdings, LLC / New Lisbon, WI	C / FP	GSA	Aug 2013	Feb 2014	4	95,000.00	Y		
1.5) VACUUM TRUCK		2014	Unknown / Unknown	C / FP	GSA	Jun 2014	Jun 2014	5	96,400.00	Y		
1.5) VACUUM TRUCK		2015	Unknown / Unknown	C / FP	GSA	Jun 2015	Jun 2015	4	98,250.00	N		
1.6) OILBOOM PLATFORM		2013	Gravois Aluminum Boats, LLC / Jeanerette, LA	C / FP	NAVSEA	Jul 2013	Jul 2013	1	102,000.00	Y		
1.7) RAPID RESPONSE SKIMMER		2013	Unknown / Unknown	C / FP	NAVSEA	Sep 2014	Dec 2014	4	313,250.00	Y		
1.8) UTILITY BOAT, 21 FT		2013	Unknown / Unknown	C / FP	NAVSEA	Sep 2014	Apr 2015	4	48,500.00	Y		
1.9) UTILITY BOAT, 25 FT		2013	Gravois Aluminum Boats, LLC / Jeanerette, LA	C / FP	NAVSEA	Jun 2013	Jan 2014	5	79,520.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items under $5 million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) SPECIAL PURPOSE VEHICLES/EQUIPMENT												
1.1) SPECIAL PURPOSE VEHICLES/EQUIPMENT		2013	Various / Various	Various	Various	Aug 2013	Nov 2013	16	48,862.50	Y		
1.1) SPECIAL PURPOSE VEHICLES/EQUIPMENT		2015	Unknown / Unkown	Various	Various	Oct 2014	Mar 2015	2	18,500.00	N		
1.2) TRUCK EMERGENCY RESPONSE		2014	Unknown / Unknown	C / TBD	GSA	Apr 2014	Oct 2014	3	163,333.33	N		
1.2) TRUCK EMERGENCY RESPONSE		2015	Unknown / Unknown	C / TBD	GSA	Oct 2014	Apr 2015	6	407,666.67	N		
1.3) SEMITRAILER STAKE TANDEM AXLE DUAL WHEELS (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	DLA	Apr 2014	Sep 2014	2	57,000.00	Y		
1.4) TRAILER 2 AXLE 2 TON ENCL BODY		2014	Unknown / Unknown	MIPR	DLA	Mar 2014	Aug 2014	4	29,250.00	Y		
1.6) TRAILER, CARGO 1-1/2 TON (RESERVE FORCES)		2015	Unknown / Unknown	MIPR	DLA	Jan 2015	Apr 2015	14	11,714.29	Y		
1.8) TRUCK STAKE 6X6 DED 52000 GVW (RESERVE FORCES)		2015	Unknown / Unknown	MIPR	GSA	Oct 2014	Jan 2015	4	139,250.00	Y		
1.9) DISTRIBUTOR WATER TRUCK/TRAILER MOUNTED		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Apr 2015	1	58,000.00	Y		
1.10) TRUCK FIELD SERVICING 24000 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Apr 2015	1	53,000.00	Y		
1.11) TRUCK TRACTOR		2015	Unknown / Unkown	MIPR	GSA	Jan 2015	Sep 2015	1	129,000.00	Y		
1.14) SPECIAL PURPOSE VEHICLE-BEARCATS		2011	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2011	Jan 2012	6	280,166.67	N		
1.14) SPECIAL PURPOSE VEHICLE-BEARCATS		2012	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2012	Jan 2013	5	278,000.00	N		
1.14) SPECIAL PURPOSE VEHICLE-BEARCATS		2013	LENCO / Pittsfield, MA	MIPR	GSA	May 2014	Feb 2015	6	259,500.00	N		
1.14) SPECIAL PURPOSE VEHICLE-BEARCATS		2014	LENCO / Pittsfield, MA	MIPR	GSA	Jun 2014	Mar 2015	6	286,666.67	N		
1.14) SPECIAL PURPOSE VEHICLE-BEARCATS		2015	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2015	Jan 2016	6	288,000.00	N		
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT												
2.1) COMBAT CONSTRUCTION SUPPORT EQUIPMENT		2013	Various / Various	Various	Various	Aug 2013	Nov 2013	498	11,544.18	Y		
2.2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT (RESERVES)		2013	Various / Various	MIPR	DLA	Nov 2013	Feb 2014	136	8,227.94	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items under $5 million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.3) EXPEDITIONARY FACILITIES - MEDICAL		2014	Unknown / Unknown	MIPR	DLA	Mar 2014	May 2014	100	47,890.00	Y		
2.4) FUEL - STORAGE AND DISTRIBUTION(†)		2014	Unknown / Unknown	MIPR	DLA	Apr 2014	Jul 2014	138	54,405.80	Y		
2.4) FUEL - STORAGE AND DISTRIBUTION		2015	Unknown / Unknown	MIPR	DLA	Oct 2014	Jan 2015	19	9,631.58	Y		
2.5) FUEL - STORAGE AND DISTRIBUTION (RESERVE FORCES)		2014	Unknown / Unknown	C / TBD	DLA	Apr 2014	Jul 2014	9	18,555.56	Y		
2.6) EXPEDITIONARY FACILITIES - LAUNDRY		2014	Unknown / Unknown	MIPR	DLA	Mar 2014	Sep 2014	6	632,333.33	Y		
2.6) EXPEDITIONARY FACILITIES - LAUNDRY		2015	Unknown / Unknown	MIPR	DLA	Oct 2014	Apr 2015	21	72,714.29	Y		
2.7) ANCILLARY EQUIPMENT		2014	Various / Various	Reqn	DLA	Nov 2013	Feb 2014	283	6,604.24	Y		
2.7) ANCILLARY EQUIPMENT		2015	Unknown / Unknown	Reqn	DLA	Oct 2014	Jan 2015	11	160,000.00	Y		
2.9) WATER - STORAGE AND DISTRIBUTION		2014	Unknown / Unknown	C / TBD	DLA	May 2014	Sep 2014	50	17,580.00	Y		
2.9) WATER - STORAGE AND DISTRIBUTION		2015	Unknown / Unknown	C / TBD	DLA	Dec 2014	Apr 2015	61	11,819.67	Y		
2.10) WATER - STORAGE AND DISTRIBUTION (RESERVE FORCES)		2014	Unknown / Unknown	C / TBD	DLA	May 2014	Sep 2014	13	2,769.23	Y		
2.11) CONTAINERS		2014	Unknown / Unknown	C / TBD	DLA	Apr 2014	Jul 2014	128	8,843.75	Y		
2.11) CONTAINERS		2015	Unknown / Unknown	C / TBD	DLA	Oct 2014	Jan 2015	306	19,839.87	Y		
2.12) CONTAINERS (RESERVE FORCES)		2014	Unknown / Unkown	C / TBD	DLA	Apr 2014	Jul 2014	168	7,500.00	Y		
2.13) AIR COND/HEATING ENVIRONMENTAL CONTROL UNITS		2014	Unknown / Unknown	MIPR	DLA	Jan 2014	Apr 2014	12	7,833.33	Y		
2.14) POWER		2015	Various / Various	C / TBD	DLA	Jan 2015	Apr 2015	26	30,923.08	Y		
3) MOBILE UTILITIES SUPPORT EQUIPMENT												
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2013	Virdi Power Inc. / Ventura, CA	C / FFP	NAVFAC	Aug 2013	Aug 2014	1	788,000.00	Y		
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2014	Unknown / Unknown	C / FFP	NAVFAC	May 2014	May 2015	1	891,000.00	N		
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2015	Unknown / Unknown	C / FFP	NAVFAC	May 2015	May 2016	1	906,000.00	N		
4) OCEAN CONSTRUCTION EQUIPMENT												

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6060 / Items under $5 million	Aggregated Items: Items under $5 million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1) OCEAN CONSTRUCTION EQUIPMENT		2013	ADS Operational Equipment and Logistics Support / Virginia Beach, VA	C / FFP	NAVFAC	Jun 2014	Dec 2014	3	87,000.00	Y		
4.1) OCEAN CONSTRUCTION EQUIPMENT		2014	Unknown / Unknown	C / FFP	NAVFAC	Sep 2014	Mar 2015	4	115,750.00	N		
4.1) OCEAN CONSTRUCTION EQUIPMENT		2015	Unknown / Unknown	C / FFP	NAVFAC	Mar 2015	Sep 2015	4	87,000.00	N		
5) DON ENERGY INITIATIVE												
5.1) DON ENERGY INITIATIVE		2015	UNKNOWN / UNKNOWN	MIPR	PM MEP	Dec 2014	Apr 2015	1	16,000.00	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6060 / Items under $5 million	**Aggregated Items:** Items under $5 million

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT																														
2.4) FUEL - STORAGE AND DISTRIBUTION																														
	1	2014	NAVY	138	-	138																								138
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6060 / Items under $5 million	**Aggregated Items:** Items under $5 million

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT																														
2.4) FUEL - STORAGE AND DISTRIBUTION																														
	1	2014	NAVY	138	-	138																		-	-	-	24	24	23	67
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6060 / Items under $5 million	**Aggregated Items:** Items under $5 million

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT																														
2.4) FUEL - STORAGE AND DISTRIBUTION																														
	1	2014	NAVY	138	71	67	23	23	21																					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	**P-1 Line Item Number / Title:** 6060 / Items under $5 million	**Aggregated Items:** Items under $5 million

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Unknown - Unknown	-	-	-	-	-	4	4	-	-	3	3

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 05 / 1	P-1 Line Item Number / Title: 6075 / Physical Security Vehicles	Aggregated Items: Physical Security Vehicles

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) LIGHT ARMORED VEHICLES												
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2013 (1)	Supreme Armored Vehicles / Cleburne, Texas	MIPR	RPSO	Nov 2013	May 2014	6	178,167.00	Y		
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2014 (2)	Unknown / Unknown	MIPR	RPSO	Sep 2014	Feb 2015	6	197,000.00	Y		
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2015	Unknown / Unknown	MIPR	RPSO	Sep 2015	Feb 2016	5	153,260.00	Y		

Footnotes:

(1) * Higher unit cost is due to security requirements at specific locations which include procurement of make/model vehicle that is predominant to the area, higher level of ballistic and blast protection, and compliance with Gulf Cooperative Council (GCC) emission system and power train standards.

(2) * Higher unit cost is due to security requirements at specific locations which include procurement of make/model vehicle that is predominant to the area, higher level of ballistic and blast protection, and compliance with Gulf Cooperative Council (GCC) emission system and power train standards.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy													Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1				P-1 Line Item Number / Title: 7015 / Materials Handling Equipment									Aggregated Items: Materials Handling Equipment
Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date	
2) New Requirements (BSO 23)													
2.1) 10000lb 1340 (W4001)		2013	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	5	57,574.00	Y			
2.1) 10000lb 1340 (W4001)		2014	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	6	58,563.00	Y			
2.2) 6000lb 1375 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	4	44,365.00	N			
2.3) 20000lb 1340 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	2	122,539.00	N			
2.4) 6000lb 1330 (W4001)		2013	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	2	25,849.00	Y			
2.4) 6000lb 1330 (W4001)		2014	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	9	26,340.00	Y			
2.4) 6000lb 1330 (W4001)		2015	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	6	26,814.00	Y			
2.5) 11000lb 1820 MMV(W4001)		2015	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	2	155,943.00	Y			
2.8) 12000lb 1823 (W4001)		2013	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	2	191,460.00	Y			
3) Replacement Program - (BSO 23)													
3.1) 4000lb 1300 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	25,849.00	Y			
3.1) 4000lb 1300 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	1	26,505.00	Y			
3.1) 4000lb 1300 (W4001)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	7	27,009.00	Y			
3.2) 6000lb 1300 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	30,439.00	Y			
3.2) 6000lb 1300 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	2	31,017.00	Y			
3.2) 6000lb 1300 (W4001)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	16	31,575.00	Y			
3.3) 4000lb 1320 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Dec 2013	Jul 2014	5	26,810.00	Y			
3.3) 4000lb 1320 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	3	27,313.00	Y			
3.3) 4000lb 1320 (W4001)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Jun 2016	2	27,811.00	Y			
3.4) 6000lb 1320 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	29,131.00	Y			
3.4) 6000lb 1320 (W4001)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Jun 2016	11	30,219.00	Y			
3.5) 6000lb 1330 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	8	30,440.00	Y			
3.5) 6000lb 1330 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	24	31,018.00	Y			
3.5) 6000lb 1330 (W4001)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Jun 2016	11	31,576.00	Y			
3.6) 10000lb 1340 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	2	57,574.00	Y			
3.6) 10000lb 1340 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	6	58,667.00	Y			
3.6) 10000lb 1340 (W4001)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Jun 2016	3	59,723.00	Y			
3.7) 15000lb 1340 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	3	65,479.00	Y			
3.7) 15000lb 1340 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	1	66,000.00	Y			
3.7) 15000lb 1340 (W4001)		2015	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2015	Jun 2016	7	67,924.00	Y			
3.8) 20000lb 1340 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Nov 2013	May 2014	6	121,368.00	Y			
3.8) 20000lb 1340 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	6	123,674.00	Y			
3.8) 20000lb 1340 (W4001)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	9	125,900.00	Y			

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	P-1 Line Item Number / Title: 7015 / Materials Handling Equipment	Aggregated Items: Materials Handling Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.9) 20000lb 1340 (W4001) Shipboard	✓	2012	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	6	230,000.00	Y		
3.9) 20000lb 1340 (W4001) Shipboard		2015	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	2	243,122.00	Y		
3.12) 4000lb 1370 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	26,907.00	Y		
3.12) 4000lb 1370 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	30	27,319.00	Y		
3.12) 4000lb 1370 (W4001)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	8	27,912.00	Y		
3.14) 6000lb 1370 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	32,578.00	Y		
3.14) 6000lb 1370 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	11	33,197.00	Y		
3.14) 6000lb 1370 (W4001)		2015	Unknown / Unknown	C / TBD	DSC Philadelphia	Sep 2015	Jun 2016	6	33,794.00	Y		
3.15) 4000lb 1370 (W4001) Shipboard		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	5	63,178.00	Y		
3.15) 4000lb 1370 (W4001) Shipboard		2015	Unknown / TBD	C / TBD	DSC Philadelphia	Sep 2015	Sep 2016	7	65,537.00	Y		
3.17) 3000lb 1395 (W4001)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	3	23,566.00	Y		
3.18) 4000lb 1390 (W4001)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	6	27,023.00	Y		
3.19) 4000lb 1390 (W4001) Shipboard		2015	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	27	112,047.00	Y		
3.20) 4000lb 1820 (W4001) Shipboard		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	8	86,615.00	Y		
3.20) 4000lb 1820 (W4001) Shipboard		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	7	89,849.00	Y		
3.21) 10000lb 1820 (W4001) Shipboard		2013	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Mar 2014	Dec 2014	2	177,306.00	Y		
3.21) 10000lb 1820 (W4001) Shipboard		2015	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	3	183,927.00	Y		
3.23) 11000lb 1820 MMV(W4001) (RESERVE FORCES)		2013	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	8	149,250.00	Y		
3.23) 11000lb 1820 MMV(W4001) (RESERVE FORCES)		2014	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	2	150,000.00	Y		
3.25) 4000lb 1110 (W4003)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	3	28,367.00	Y		
3.25) 4000lb 1110 (W4003)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	3	29,426.00	Y		
3.26) 7500lb 1110 (W4003)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	1	35,953.00	Y		
3.27) 20000lb 1200 (W4004)		2015	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	7	109,063.00	N		
3.28) 4000lb 1400 (W4005)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	3	29,166.00	Y		
3.28) 4000lb 1400 (W4005)		2015	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2015	Sep 2016	1	30,255.00	Y		
3.29) 4000lb 1600 (W4006)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	2	10,551.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 06 / 1	P-1 Line Item Number / Title: 7015 / Materials Handling Equipment	Aggregated Items: Materials Handling Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.30) 6000lb 1610 (W4006) Shipboard		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	25	29,551.00	Y		
3.30) 6000lb 1610 (W4006) Shipboard		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	22	30,090.91	N		
4) Modernization (BSO 23) 11,000 lb 1820 MMV (W4001)												
4.1) 11000lb MMV 1820 (W4001)		2013	OSHKOSH / Oshkosh, WI	C / FP	NSWC Indian Head	Oct 2014	Jul 2015	36	97,833.33	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8081 / Training Support Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) TRAINING SUPPORT EQUIPMENT (FLTFORCOM - BSO 60)												
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2012	Jan 2013	1	2.809	N		
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2013	Jan 2014	1	2.497	N		
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2015	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Dec 2014	Mar 2015	1	2.380	N		
1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Dec 2012	Feb 2013	1	1.696	N		
1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jan 2014	Mar 2014	1	1.802	N		
1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)		2015	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Mar 2015	May 2015	1	1.564	N		
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)(†)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Apr 2013	Jun 2013	1	7.615	N		
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)(†)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2013	Sep 2014	1	7.924	N		
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)(†)		2015	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2014	Aug 2015	1	7.942	N		
1.4) AA800 - FDNF EUROPE FLEET TRAINING (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2012	Jan 2013	1	4.800	N		
1.5) AA800 - AEGIS ASHORE FLEET TRAINING (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Apr 2013	Jun 2013	1	0.322	N		
1.5) AA800 - AEGIS ASHORE FLEET TRAINING (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jan 2014	Mar 2014	1	1.800	N		
1.6) AA800 - BMD FST AT SEA (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jan 2014	Mar 2014	1	0.050	N		
2) VBSS TRAINING CRAFT (NAVSEA - BSO 24)												
2.1) H0004 - VBSS TRAINING CRAFT (NAVSEA)		2014 (1)	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Dec 2014	2	1.175	N		
3) TRAINING SUPPORT EQUIPMENT(CHNAVPERS - BSO 22)												
3.1) YP001 - BOATS (CHNAVPERS)		2013	NAVSEA / Washington, DC	C / FFP	NAVSEA Washington DC	Feb 2013	Dec 2013	2	0.312	Y		Feb 2013
3.1) YP001 - BOATS (CHNAVPERS)		2014	NAVSEA / Washington, DC	C / FFP	NAVSEA	Nov 2014	May 2015	1	0.422	Y		Nov 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8081 / Training Support Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.3) YP300 - GUARD TOWERS (CHNAVPERS - BSO 22)		2013	NSWC / NSWC	C / FP	NSWC	Jul 2013	Sep 2013	1	0.356	Y		Jun 2013
3.4) YPYAV - AUDIO/VISUAL INFRASTRUCTURE (CHNAVPERS - BSO 22)		2015 (2)	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	1	0.500	N	Dec 2014	
4) YPYIP - INTERNET PROTOCOL VERSION 6 (IPv6) INITIATIVE (CHNAVPERS - BSO 22)												
4.1) NETWORK END-NODE DISTRIBUTION SWITCHES		2015 (3)	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	250	0.008	N	Dec 2014	
4.2) NETWORK BUILDING DISTRIBUTION SWITCHES		2015 (4)	Unknown / Unknown	TBD	TBD	Mar 2015	Mar 2015	10	0.085	N	Dec 2014	
4.3) NETWORK CORE DISTRIBUTION SWITCHES		2015 (5)	Unknown / Unknown	TBD	TBD	Mar 2015	Mar 2015	6	0.032	N		
4.4) NETWORK MONITORING APPLIANCES		2015	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	28	0.011	N	Dec 2014	
4.5) NETWORK WIRELESS DISTRIBUTION ACCESS POINTS		2015 (6)	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	195	0.003	N	Dec 2014	
4.6) NETWORK - IT APPLICATION DEVELOPMENT		2015 (7)	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	1	0.200	N	Dec 2014	
4.7) NETWORK END-NODE DISTRIBUTION SWITCHES - SYSTEMS		2015 (8)	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	70	0.004	N	Dec 1014	
4.8) IT APPLICATION DEVELOPMENT		2015 (9)	Unknown / Unknown	C / TBD	TBD	Mar 2015	Mar 2015	1	1.700	N	Dec 2014	
5) YPYTD - TRAINING DELIVERY / VDI IMPLEMENTATION (CHNAVPERS - BSO 22)												
5.1) VIRTUAL DESKTOP INFRASTRUCTURE POOL OF DESKTOPS (POD)		2015	TBD / TBD	C / FP	NETPDTC	Dec 2014	Feb 2015	1	3.460	Y		Dec 2014
5.2) VDI - STORAGE ENVIRONMENT		2014	EMC / Hopkinton, MA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.680	Y		Oct 2013
5.3) VDI - SERVER INFRASTRUCTURE		2014	Dell Federal Systems / Round Rock, TX	C / FP	NETPDTC	Oct 2013	Feb 2014	1	0.752	Y		Oct 2013
5.4) VDI - NETWORKING ENVIRONMENT		2014	CISCO / San Jose, CA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.109	Y		Oct 2013
5.5) VDI - MICROSOFT ENVIRONMENT		2014	Microsoft / Redmond, WA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	1.089	Y		Oct 2013
5.6) VDI - VIRTUAL ENVIRONMENT		2014	VMWARE / Palo Alto, CA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	1.602	Y		Oct 2013
5.7) VDI - POWER SUPPLY		2014	APC / Kingston, RI	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.038	Y		Oct 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	P-1 Line Item Number / Title: 8081 / Training Support Equipment	Aggregated Items: Training Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.8) VDI - ZERO CLIENTS		2014	Dell Wyse / San Jose, CA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	1.412	Y		Oct 2013
6) YP010 - CONTINUITY OF OPERATIONS (COOP) (CHNAVPERS - BSO 22)												
6.1) COOP - ROUTER/SWITCH-1		2013	World Wide Technology Inc / Maryland Heights, MO	C / FP	NETPDTC	Jul 2013	Aug 2015	245	0.009	Y		Jul 2013
6.2) COOP - ROUTER SWITCH-2		2013	World Wide Technology Inc / Maryland Heights, MO	C / FP	NETPDTC	Aug 2013	Sep 2015	30	0.009	Y		Aug 2013
6.4) COOP - SAN NETWORK -1		2013	World Wide Technology Inc / Maryland Heights, MO	C / FP	NETPDTC	May 2013	Jun 2013	96	0.009	Y		May 2013
6.5) COOP - SAN NETWORK-2		2013	Intelligent Decisions / Ashburn, VA	C / FP	NETPDTC	Sep 2013	Oct 2015	30	0.009	Y		Sep 2013
6.6) COOP - TACLane		2013	General Dynamics, AIS / Needham, Ma	C / FP	NETPDTC	Oct 2013	Nov 2015	19	0.015	Y		Oct 2013
6.7) COOP - STORAGE		2013	EMC / Hopkinton, MA	C / FP	NETPDTC	Nov 2013	Dec 2015	25	0.020	Y		Nov 2013
6.8) COOP - SOFTWARE		2013	Softchoice Corporation / Chicago, IL	C / FP	NETPDTC	May 2013	May 2013	3	0.019	Y		May 2013
6.9) COOP - NETWORKING INFRASTRUCTURE EQUIPMENT		2013	Intelligent Decisions / Ashburn, VA	C / FP	NETPDTC	Jun 2013	Jul 2014	66	0.001	Y		Jun 2013

(†) indicates the presence of a P-21

Footnotes:

(1) Contractor and location pending contractual award.
(2) Contractor and Location pending contractual award.
(3) Contractor and Location pending contractual award.
(4) Contractor and Location pending contractual award
(5) Contractor and Location pending contractual award.
(6) Contractor and Location pending contractual award.
(7) Contractor and Location pending contractual award.
(8) Contractor and Location pending contractual award.
(9) Contractor and Location pending contractual award.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment	**Aggregated Items:** Training Support Equipment

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) TRAINING SUPPORT EQUIPMENT (FLTFORCOM - BSO 60)																														
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)																														
	2	2013	NAVY	1	-	1							-	-	1															-
	2	2014	NAVY	1	-	1														-	-	-	-	-	-	-	-	-	1	-
	2	2015	NAVY	1	-	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment	**Aggregated Items:** Training Support Equipment

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) TRAINING SUPPORT EQUIPMENT (FLTFORCOM - BSO 60)																														
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)																														
	2	2013	NAVY	1	1	-																								-
	2	2014	NAVY	1	1	-																								-
	2	2015	NAVY	1	-	1		-	-	-	-	-	-	-	-	-	1													-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 1	**P-1 Line Item Number / Title:** 8081 / Training Support Equipment	**Aggregated Items:** Training Support Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Alion Science and Technology - McLean, VA	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) Purchase of Equipment												
2.1) NCIS Data Modernization & Analytical Tools(†)		2013	ServiceNow (7) / San Diego, CA	C / FFP	NAVSUP FLC	Apr 2013	Jun 2013	1	2,880.000	N	Sep 2013	Mar 2013
2.1) NCIS Data Modernization & Analytical Tools(†)		2014	One Dell Way / Round Rock TX 78682	C / FFP	NAVSUP FLC	May 2014	Jun 2014	1	2,931.000	N	Sep 2014	Apr 2014
2.1) NCIS Data Modernization & Analytical Tools(†)		2015	EnPoint Gov Inc (8) / Gardena, CA	C / FFP	NAVSUP FLC	May 2015	Jun 2015	1	2,605.000	N	Sep 2015	Apr 2015
3) Tech Refresh												
3.1) OCHR - Human Resource IT system(†)		2013	M2 Technology, Inc / UNKNOWN	C / TBD	FISC Philadelphia	Jun 2013	Aug 2013	1	270.000	N	Apr 2013	Mar 2013
3.1) OCHR - Human Resource IT system(†)		2014	M2 Technology, Inc / UNKNOWN	C / TBD	FISC Philadelphia	Apr 2014	Jun 2014	1	680.000	N	Sep 2014	Mar 2014
3.1) OCHR - Human Resource IT system(†)		2015	M2 Technology, Inc / UNKNOWN	C / TBD	FISC Philadelphia	Jun 2015	Jun 2015	1	381.000	N	Sep 2015	Mar 2015
3.3) FIP(†)		2015	NAVSUP / Mechanicsburg, PA	TBD	Unknown	Oct 2014	Oct 2014	1	2,351.000	N	Oct 2015	Oct 2014
4) Electronic Military Personnel Record System (EMPRS)												
4.1) Servers		2013	SUN / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2013	Sep 2013	18	100.000	Y		Jun 2013
4.2) Server Frame		2013	SUN / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2013	Sep 2013	3	800.000	Y		Jun 2013
4.3) Content Management HW SW		2015	Unknown / Unknown	C / FP	Unknown	Jun 2015	Sep 2015	104	20.000	N	Oct 2014	Jun 2015
4.4) Records Mgmt SW		2013	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2013	Sep 2013	1	992.000	Y		Jun 2013
4.6) Selection Board Management HW SW		2015	Unknown / Unknown	C / FP	Unknown	Jun 2015	Sep 2015	127	6.000	N	Oct 2014	Jun 2015
4.7) Storage Management HW SW		2014	EMC/Veritos / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	495.000	N	Oct 2013	Dec 2013
4.8) Client Management HW SW		2014	IBM/NSA / Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	500.000	N	Oct 2013	Dec 2013
4.8) Client Management HW SW		2015	Unknown / Unknown	C / FP	Unknown	Jun 2015	Sep 2015	1	277.000	N	Oct 2014	Jun 2015
4.10) Network Devices		2013	SUN / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2013	Sep 2013	3	161.000	Y		Jun 2013
4.11) Storage Devices		2013	SUN / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2013	Sep 2013	1	100.000	Y		Jun 2013
4.11) Storage Devices		2014	EMC/Veritos / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	1,000.000	N	Oct 2013	Dec 2013
4.12) Workstations (Sel Board)		2013	Dell / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2013	Sep 2013	50	2.000	Y		Jun 2013
4.12) Workstations (Sel Board)		2014	Dell / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	350.000	N	Oct 2013	Dec 2013
4.13) Scanners High Speed		2014	Kodak / ,NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	146.000	N	Oct 2013	Dec 2013
4.14) Peripherals		2014	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	150.000	N	Oct 2013	Dec 2013
4.14) Peripherals		2015	Unknown / Unknown	C / FP	FISC Philadelphia	Jun 2015	Sep 2015	60	2.917	N	Oct 2014	Jun 2015

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment		Aggregated Items: Command Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.15) Sel Board Display		2014	Dell Federal Systems / NSA, Mid South , TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	350.000	N	Oct 2013	Dec 2013
6) System - Crisis Announcement												
6.1) System - Crisis Announcement		2015	Unknown/Unknown / UNKNOWN	C / TBD	TBD	Mar 2015	Mar 2015	1	1,500.000	N	Dec 2014	
8) Naval Justice Information System												
8.1) Naval Justice Information System(†)		2014	TBD / TBD	C / TBD	Unknown	Feb 2014	Jan 2015	1	8,603.000	N	Jul 2015	Nov 2013
11) United States Fleet Forces Command (60)												
11.1) C8106 - Base Communications Office (BCO) (4)		2013	SPAWAR / UNKNOWN	C / FP	SPAWAR	Aug 2013	Nov 2013	1	837.000	N		
11.1) C8106 - Base Communications Office (BCO) (4)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	2	251.000	N		
11.1) C8106 - Base Communications Office (BCO) (4)		2015	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2015	Apr 2015	2	166.500	N		
11.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment) (5)		2013	SPAWAR / UNKNOWN	C / FP	SPAWAR	Aug 2013	Nov 2013	1	250.000	N		
11.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment) (5)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	2	253.000	N		
11.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment) (5)		2015	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2015	Apr 2015	2	166.500	N		
11.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment) (6)		2012	SPAWAR / UNKNOWN	C / FP	SPAWAR	Apr 2012	Aug 2012	1	798.000	N		
11.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment) (6)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	2	256.000	N		
11.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment) (6)		2015	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2015	Apr 2015	2	166.500	N		
11.4) C8106 - Cable Upgrade/Naval Air Station Oceana		2013	SPAWAR / SPAWAR	C / FP	SPAWAR	Aug 2013	Nov 2013	1	383.000	N		
11.5) C8106 - INFOCON 3 - Security Compliance		2013 (9)	SPAWAR / Charleston	TBD	SPAWAR	Aug 2013	Nov 2013	1	810.000	N		
11.5) C8106 - INFOCON 3 - Security Compliance		2015 (10)	SPAWAR / Charleston	C / TBD	SPAWAR	Apr 2015	Jul 2015	1	705.000	N		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
11.6) C8106 - Defense Red Switch Network Replacement		2013	Raytheon / Hill AFB, UT	C / FP	Air Force Depot Support	Apr 2013	Apr 2013	1	1,620.000	N		
11.6) C8106 - Defense Red Switch Network Replacement		2014	Raytheon / Hill AFB, UT	C / FP	Air Force Depot Support	Jan 2014	Apr 2014	1	2,676.000	N		
11.6) C8106 - Defense Red Switch Network Replacement		2015	Raytheon / Hill AFB, UT	C / FP	Air Force	Jan 2015	Apr 2015	1	783.000	N		
11.7) C8106 - Equipment Procurement C10F MOC(†)		2013	SPAWAR / UNKNOWN	C / FP	SPAWAR	Aug 2013	Nov 2013	1	8,778.000	N		
11.7) C8106 - Equipment Procurement C10F MOC(†)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	1	7,883.000	N		
11.7) C8106 - Equipment Procurement C10F MOC(†)		2015	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2015	Apr 2015	1	1,766.000	N		
12) United States Pacific Fleet												
12.1) C4I Infrastructure		2015	SPAWAR / Hawaii / Guam	PO	SPAWAR	Jan 2015	Jan 2015	1	1,497.000	N	Jan 2015	
12.2) Uninterruptible Power System (UPS)		2015	TBD / TBD	C / TBD	NAVSUP FLC	Mar 2015	Mar 2016	2	150.000	N	Sep 2014	

(†) indicates the presence of a P-21

Footnotes:

(7) Performing Business Case; ServiceNow is the recommended vendor.

(8) NIPR Conus Printers

(9) *Contract Method/Type is Cost Reimb

(10) Contract Method / Type is cost Reimbursable

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) Purchase of Equipment																														
2.1) NCIS Data Modernization & Analytical Tools																														
Prior Years Deliveries: 1																														
	3	2013	NAVY	1	-	1																		-	-	1				-
	4	2015	NAVY	1	-	1																								1
	5	2014	NAVY	1	-	1																								1
3) Tech Refresh																														
3.1) OCHR - Human Resource IT system																														
Prior Years Deliveries: 2																														
	6	2013	NAVY	1	-	1																				-	-	1		-
	6	2014	NAVY	1	-	1																								1
	6	2015	NAVY	1	-	1																								1
3.3) FIP																														
	7	2015	NAVY	1	-	1																								1
8) Naval Justice Information System																														
8.1) Naval Justice Information System																														
	8	2014	NAVY	1	-	1																								1
11) United States Fleet Forces Command (60)																														
11.7) C8106 - Equipment Procurement C10F MOC																														
Prior Years Deliveries: 1																														
	9	2013	NAVY	1	-	1																						-	-	1
	9	2014	NAVY	1	-	1																								1
	9	2015	NAVY	1	-	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8106 / Command Support Equipment	Aggregated Items: Command Support Equipment

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) Purchase of Equipment																														
2.1) NCIS Data Modernization & Analytical Tools																														
Prior Years Deliveries: 1																														
	3	2013	NAVY	1	1	-																								-
	4	2015	NAVY	1	-	1																				-	1				-
	5	2014	NAVY	1	-	1								-	1																-
3) Tech Refresh																														
3.1) OCHR - Human Resource IT system																														
Prior Years Deliveries: 2																														
	6	2013	NAVY	1	1	-																								-
	6	2014	NAVY	1	-	1							-	-	1																-
	6	2015	NAVY	1	-	1																					1				-
3.3) FIP																														
	7	2015	NAVY	1	-	1													1												-
8) Naval Justice Information System																														
8.1) Naval Justice Information System																														
	8	2014	NAVY	1	-	1					-	-	-	-	-	-	-	-	-	-	-	1									-
11) United States Fleet Forces Command (60)																														
11.7) C8106 - Equipment Procurement C10F MOC																														
Prior Years Deliveries: 1																														
	9	2013	NAVY	1	-	1	-	1																							-
	9	2014	NAVY	1	-	1				-	-	-	1																		-
	9	2015	NAVY	1	-	1																-	-	-	1						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8106 / Command Support Equipment	**Aggregated Items:** Command Support Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ServiceNow (7) - San Diego, CA	-	-	-	2	-	2	2	-	-	-	-
2	EnPoint Gov Inc (8) - Gardena, CA	-	-	-	-	-	1	1	-	-	-	-
3	One Dell Way - Round Rock TX 78682	-	-	-	-	-	1	1	-	-	-	-
4	M2 Technology, Inc - UNKNOWN	-	-	-	-	8	2	10	-	-	-	-
5	NAVSUP - Mechanicsburg, PA	-	-	-	3	-	-	-	-	-	-	-
6	TBD - TBD	-	-	-	-	4	3	7	-	-	-	-
7	SPAWAR - UNKNOWN	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(7) Performing Business Case; ServiceNow is the recommended vendor.

(8) NIPR Conus Printers

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8108 / Education Support Equipment	Aggregated Items: Education Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) U.S. Naval Academy (USNA)												
1.1) A. Universal Wireless Telecommunications System		2013	UNKNOWN / UNKNOWN	C / FP	GSA Washington	Jun 2014	Jul 2014	1	2,248K	Y		Apr 2014
1.2) B. Primary Storage System Replacement		2015	UNKNOWN / UNKNOWN	C / FP	FLC, PHILADELPHIA	Mar 2015	Mar 2015	1	400,000.00	N	Feb 2015	Mar 2015
1.3) D. LAN Room Video Surveillance		2015	UNKNOWN / UNKNOWN	C / FP	WSS, MECHANICSBURG	Mar 2015	Mar 2015	1	474,000.00	N	Jan 2015	Feb 2015

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8109 / Medical Support Equipment	Aggregated Items: Medical Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) BUMED (BSO 18)												
1.1) YA001 - Direct Digital Radiology (2)		2013	SMS/Defense Supply Center / PA	C / FP	NMLC - Fort Detrick, MD	May 2013	Sep 2013	7	380,000.00	Y		
1.1) YA001 - Direct Digital Radiology (2)		2014	SMS/Defense Supply Center / PA	C / FP	NMLC - Fort Detrick, MDNMLC - Fort Detrick, MD	May 2014	Sep 2014	12	399,000.00	Y		
1.1) YA001 - Direct Digital Radiology (2)		2015	SMS/Defense Supply Center / PA	C / TBD	NMLC - Fort Detrick, MD	May 2015	Sep 2015	6	419,000.00	Y		
1.2) YA001 - Direct Digital Radiology System (Partial System)		2013	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	C / FP	NMLC - Fort Detrick, MD	May 2014	Mar 2015	1	138,000.00	Y		
1.2) YA001 - Direct Digital Radiology System (Partial System)		2014	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	C / FP	NMLC - Fort Detrick, MD	May 2014	Mar 2015	1	137,000.00	Y		
1.4) YA001 - CEREC Prosthetic System - Small Deck (Partial System)		2015	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	C / TBD	** NO PCO **	May 2015	Sep 2015	1	120,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8114 / Naval MIP Support Equipment	Aggregated Items: Naval MIP Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Naval MIP Support Equipment												
1.1) Network Storage Systems I		2012	Network Appliance / Washington, DC	C / TBD	NAVICP, Mechanicsburg, PA	Mar 2012	Mar 2012	3	412,333.33	N	Jan 2012	Dec 2011
1.1) Network Storage Systems I		2013	Network Appliance / Washington, DC	C / TBD	NAVICP, Mechanicsburg, PA	Mar 2013	Mar 2013	3	484,666.67	N	Jan 2013	Dec 2012
1.1) Network Storage Systems I		2014	Network Appliance / Washington, DC	C / TBD	** NO PCO **	Mar 2014	Mar 2014	2	-	N		
1.1) Network Storage Systems I		2015	Network Appliance / Washington, DC	C / TBD	NAVICP, Mechanicsburg, PA	Oct 2014	Oct 2014	1	1,060K	N		
1.2) Computer Hardware Refresh		2013	Network Appliance / Washington, DC	C / TBD	TBD	Mar 2013	Mar 2013	205	2,000.00	N	Jan 2013	Dec 2012
1.2) Computer Hardware Refresh		2014	Network Appliance / Washington, DC	C / TBD	TBD	Mar 2014	Mar 2014	250	-	N	Dec 2013	Dec 2013
1.2) Computer Hardware Refresh		2015	Network Appliance / Washington, DC	C / TBD	TBD	Mar 2015	Mar 2015	315	2,000.00	N	Dec 2014	Dec 2014
1.3) Network Equipment upgrades/ refresh		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	30	10,000.00	N	Dec 2012	
1.4) Video Conference Equip refresh		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	12	25,000.00	N	Dec 2012	
1.4) Video Conference Equip refresh		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Mar 2014	10	-	N	Dec 2013	
1.5) Server Hardware refresh		2014	Network Appliance / Washington, DC	C / TBD	TBD	Jan 2014	Jan 2014	18	-	N	Nov 2013	
1.6) Solid State disk shelves and flash cashe		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	2	146,500.00	N	Dec 2012	
1.6) Solid State disk shelves and flash cashe		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Mar 2014	3	-	N	Dec 2013	
1.7) Network Storage Systems		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	4	84,750.00	N	Dec 2012	
1.7) Network Storage Systems		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Mar 2014	9	-	N	Dec 2013	

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8118 / Operating Forces Supt Equip	Aggregated Items: Operating Forces Supt Equip

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Commander, Navy Installations Command (CNIC)												
1.1) Mobile Aircraft Training Devices		2011	P C MECHANICAL, INC / SANTA MARIA, CA	C / CPFF	NAVFAC	Sep 2011	Sep 2011	1	0.740	Y		
1.1) Mobile Aircraft Training Devices		2012	Fireblast / NAS OCEANA	C / CPFF	NAVFAC	Sep 2012	Mar 2013	1	0.750	Y		
1.1) Mobile Aircraft Training Devices		2013	TBD / TBD	C / CPFF	TBD	Mar 2013	Sep 2013	1	0.784	Y		
1.1) Mobile Aircraft Training Devices		2015	P C MECHANICAL, INC / SANTA MARIA, CA	C / FP	NAVFAC	Oct 2014	Oct 2014	1	0.827	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2011	P C MECHANICAL, INC / SANTA MARIA, CA	C / FP	NAVFAC	Sep 2011	Sep 2011	1	0.250	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2012	TBD / CNRJ	C / CPFF	NAVFAC	Sep 2012	Mar 2013	1	0.262	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2013	TBD / NORFOLK,VA	C / CPFF	TBD	Mar 2013	Sep 2013	1	0.250	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Sep 2014	1	0.479	Y		
1.3) DDG Separators		2011	TBD / TBD	C / FP	NSWC	Dec 2012	May 2013	1	0.410	Y		
1.3) DDG Separators		2012	TBD / TBD	C / FP	NAVSEA	Dec 2012	May 2013	2	0.362	Y		
1.3) DDG Separators		2015	TBD / TBD	C / FP	NSWC	Jun 2015	Nov 2015	1	0.426	Y		
1.4) Submarine Deep Draft Camel (N/S Design) (SEAWOLF)		2013	TBD / TBD	C / FFP	TBD	Mar 2013	Mar 2013	1	0.770	N		
1.4) Submarine Deep Draft Camel (N/S Design) (SEAWOLF)		2015	TBD / TBD	C / FP	NSWC	Mar 2015	Mar 2015	1	0.831	Y		
1.5) Submarine Deep Draft Camel (Redesign)		2013	TBD / JB PEARL HARBOR-HICKAM	C / TBD	** NO PCO **	Oct 2012	Oct 2012	1	0.708	N		
1.7) Paint Maintenance Barge (45 Foot Lift)		2011	Armstrong Marine, INC / Port Angeles, WA	C / FP	NSWC	May 2012	Aug 2012	6	0.295	Y		
1.7) Paint Maintenance Barge (45 Foot Lift)		2013	TBD / NAVBASE GUAM	C / TBD	** NO PCO **	Oct 2012	Oct 2012	1	0.295	N		
1.7) Paint Maintenance Barge (45 Foot Lift)		2014	Armstrong Marine, INC / Port Angeles, WA	C / FP	nwsc	Jun 2014	Jan 2015	1	0.343	Y		
1.8) Composite Submarine Camels		2012	COMPOSITE ADVANTAGE / NLON	C / FP	CNRMA	Aug 2012	Feb 2013	4	1.061	Y		
1.8) Composite Submarine Camels		2013	TBD / NAVSTANOR	C / TBD	** NO PCO **	Oct 2012	Oct 2012	2	1.019	N		
1.9) Universal Triangular Submarine Separator (Re-Designed)		2011	TBD / TBD	C / FP	NSWC	Sep 2012	Feb 2013	1	0.342	Y		
1.10) Submarine Fenders (Hydro-Pneumatic)		2011	TBD / TBD	C / FP	NSWC	Sep 2012	Mar 2013	2	0.535	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8118 / Operating Forces Supt Equip	Aggregated Items: Operating Forces Supt Equip

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.10) Submarine Fenders (Hydro-Pneumatic)		2015	TBD / NAVBASE POINT LOMA	C / FP	NSWC	Feb 2015	Feb 2015	1	0.410	Y		
1.12) Fenders/Bumpers P-383		2013	TBD / Portsmouth, VA	C / FP	FISC	Jul 2013	Mar 2014	1	2.700	N		
1.14) ESS & IDS NA-072 (2)		2014 (11)	TBD / @TBD	C / TBD	** NO PCO **	Dec 2014	Dec 2014	1	0.886	N	Dec 2014	
1.15) Crane P-880		2013	TBD / @TBD	C / TBD	TBD	Oct 2012	Oct 2012	1	0.496	N		
1.17) Camel P-638 (4)		2015	TBD / @TBD	C / TBD	** NO PCO **	Oct 2014	Oct 2014	1	1.253	N		
2) U.S. Fleet Forces Command (USFLTFORCOM)												
2.2) B1BR4 - 700 Ft Waterborne PSB-Norfolk MHI Pier - North		2014 (12)	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	1.304	N		
2.3) B1BR4 - 700 FT Waterborne PSB - Norfolk MHI Pier - South		2014 (13)	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	1.304	N		
2.4) B1BR4 - 4,050 FT Waterborne PSB - Norfolk BAE Sys Contractor Fac		2014 (14)	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	4.200	N		
3) Commander, U.S. Pacific Fleet (PACFLT)												
3.1) 6.6KV Emergency Generator, Fuel Tank & Encl for DD 6		2012	NAVFACFE / Yokosuka	C / FP	NAVFAC	Aug 2013	Aug 2014	1	0.060	Y		
3.1) 6.6KV Emergency Generator, Fuel Tank & Encl for DD 6		2013	TBD / TBD	C / FP	DLA	Dec 2013	Dec 2014	1	0.903	Y		
3.2) Cylinder Test System		2013	TBD / TBD	C / FP	NAVSUP FLC Puget	Dec 2013	May 2014	1	0.650	Y		
3.3) Press Brake Management System X-17		2013	TBD / TBD	C / TBD	DLA	Feb 2014	Feb 2015	2	0.620	Y		
3.4) Press Brake		2013	Amada America / USA	C / FP	DLA	Oct 2013	Oct 2014	1	0.350	Y		
3.5) Turret Punch Machine X-17		2013	TBD / TBD	C / FP	DLA	Feb 2014	Feb 2015	1	1.022	Y		
3.6) Electrical Discharge Machine		2013	TBD / TBD	C / TBD	DLA	Apr 2014	Jan 2015	1	0.436	Y		
3.7) Semi-CNC Lathe, X-51		2013	TBD / TBD	C / TBD	DLA	Apr 2014	Jan 2015	1	0.446	Y		
3.8) CNC / Manual Lathe, X-51		2013	TBD / TBD	C / FP	DLA	Apr 2014	Oct 2014	1	0.380	Y		
3.9) Propeller Positioning Machine, X-41		2014	TBD / TBD	C / FP	NAVSUP FLC YOKOSUKA	Sep 2014	Jul 2015	1	0.360	N	Jan 2014	
3.10) Sasebo Negative Pressure Work Room		2014	TBD / TBD	C / FP	NAVFAC	Sep 2014	Sep 2015	1	0.400	N	Sep 2014	
3.11) Water Jet Machine		2014	TBD / TBD	C / FP	DLA	Sep 2014	Jun 2015	3	0.333	N	Jun 2014	
3.12) Bending Roller, X-41		2014	TBD / TBD	C / FP	DLA	May 2014	May 2015	1	0.393	Y		
3.13) Balancing Machine, X-51		2014	TBD / TBD	C / TBD	NAVSUP FLC YOKOSUKA	Mar 2014	Mar 2015	1	0.350	N	Mar 2014	

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8118 / Operating Forces Supt Equip	**Aggregated Items:** Operating Forces Supt Equip

Footnotes:

(11) Airport support facility

(12) *Contractor and Location TBD until seletion is made due to competitive bids.

(13) *Contractor and Location TBD until selection is made due to competitive bids.

(14) *Contractor and Location TBD until selection is made due to competitive bids.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8126 / Environmental Support Equipment		Aggregated Items: Environmental Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Environmental Support Equipment (Fleet Forces Command)												
1.1) PNN4A - Acoustic Measurement System		2015	Kongsberg / Charleston, SC	C / TBD	SPAWAR Charleston, SC	May 2015	Oct 2015	1	0.600	Y		
1.2) PNN3A: Acoustic Positioning System (USBL)		2014	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2014	Sep 2014	1	0.700	Y		
1.2) PNN3A: Acoustic Positioning System (USBL)		2015	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2015	Sep 2015	1	1.113	Y		
1.3) OPCDS: Cross Domain Solution		2013	SPAWAR / Charleston, SC	C / FP	NAVO	Mar 2013	Jun 2013	3	0.704	Y		
1.4) PNN6A - Digital Side Scan Sonar (SHIP)		2014	Klein / Edge Tech / UNKNOWN	C / FP	NAVO	May 2014	Oct 2014	2	0.725	Y		
1.4) PNN6A - Digital Side Scan Sonar (SHIP)		2015	Klein / Edge Tech / UNKNOWN	C / FP	NAVO	May 2015	Oct 2015	2	0.850	Y		
1.5) PNN4G - Fleet Survey Team (FST) Integrated Survey Platform		2013	SeaArk Inc. / Arkansas	C / FP	NAVSEA	Apr 2013	Aug 2013	1	1.680	Y	Oct 2011	
1.6) PNN61: HSL Mission Equipment		2013	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2013	Aug 2013	4	0.499	Y		
1.6) PNN61: HSL Mission Equipment		2014	Kongsberg, Reson & Applanix / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2014	Aug 2014	3	0.598	Y		
1.6) PNN61: HSL Mission Equipment		2015	Kongsberg, Reson & Applanix / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2015	Aug 2015	5	0.443	Y		
1.7) PNN61 - 1: HSL Mission Equipment (Installation)		2013	Multipe Sources / UNKNOWN	C / FP	NAVO	Jul 2013	Aug 2013	1	0.132	N		
1.7) PNN61 - 1: HSL Mission Equipment (Installation)		2014	Multipe Sources / UNKNOWN	C / FP	NAVO	Sep 2014	Jan 2015	1	0.100	Y		
1.8) PNN61 - 2: HSL Mission Equipment (Installation)		2013	Multipe Sources / UNKNOWN	C / FP	NAVO	Feb 2014	Apr 2014	1	0.132	N		
1.9) PNN6W - Integrated Sub Bottom Profiler		2014	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2014	Sep 2014	1	0.470	Y		
1.9) PNN6W - Integrated Sub Bottom Profiler		2015	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2015	Sep 2015	1	0.560	Y		
1.10) NNSTH - LBSF&I		2013	Multiple Sources / UNKNOWN	C / FP	Multiple Sources	Dec 2012	Jun 2014	1	1.418	N		
1.11) PNN4F - Long Term Ambient Noise Recording & Reporting System		2014	Multiple Sources / UNKNOWN	C / FP	NAVO	Mar 2014	Sep 2014	1	0.400	Y		
1.12) 10OPNW - Master Clock Systems		2013	Multiple Sources / Various	C / FP	FISC	May 2013	Oct 2013	1	0.400	Y		
1.12) 10OPNW - Master Clock Systems		2014	Multiple Sources / Various	C / FP	FISC	Jun 2014	Nov 2014	1	0.400	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8126 / Environmental Support Equipment	Aggregated Items: Environmental Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.12) 10OPNW - Master Clock Systems		2015	Multiple Sources / Various	C / FFP	FISC	Mar 2015	Oct 2015	2	0.441	Y		
1.13) PNN6Z: Oceanographic Central Suite Survey Wksta/Storage Replacement		2013	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	May 2013	Sep 2013	1	1.940	N		
1.13) PNN6Z: Oceanographic Central Suite Survey Wksta/Storage Replacement		2014	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	Apr 2014	Nov 2014	1	2.216	N	Jan 2014	
1.13) PNN6Z: Oceanographic Central Suite Survey Wksta/Storage Replacement		2015	EMA-Charleston / SAIC / Newport, RI	C / TBD	SPAWAR Charleston, SC	Apr 2015	Nov 2015	3	0.864	N		
1.14) PNN6K: OIS Architecture		2013	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Dec 2012	Feb 2013	1	1.866	N		
1.14) PNN6K: OIS Architecture		2014	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2014	Aug 2014	1	2.472	N	Mar 2014	
1.14) PNN6K: OIS Architecture		2015	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2015	Aug 2015	1	2.044	N		
1.15) PNN41 - Portable Multibeam Replacement		2013	Reson / UNKNOWN	C / FP	NAVSEA	Apr 2013	Aug 2013	1	0.563	Y		
1.15) PNN41 - Portable Multibeam Replacement		2015	Reson / UNKNOWN	C / FP	NAVSEA	Apr 2015	Aug 2015	2	0.605	Y		
1.16) OSAA1: POPS-MET Enhancements		2013	NAVICP / UNKNOWN	C / FFP	SSC-LANT	Jul 2013	Jun 2014	1	1.316	N		
1.16) OSAA1: POPS-MET Enhancements		2014	NAVICP / UNKNOWN	C / FFP	NAVSUP/SSC-LANT	Mar 2014	Dec 2014	1	1.826	N		
1.16) OSAA1: POPS-MET Enhancements		2015	Multiple Sources / UNKNOWN	C / FFP	SSC-LANT	Jul 2015	Dec 2015	1	5.480	N		
1.17) OSAA1: POPS Enhancements		2013	NAVICP / UNKNOWN	C / FFP	SSC-LANT	Jul 2013	Sep 2013	1	1.741	N		
1.17) OSAA1: POPS Enhancements		2014	NAVICP / UNKNOWN	C / FFP	NAVSUP/SSC-LANT	Jul 2014	Sep 2014	1	2.739	N		
1.19) PNN6L - Ship to Shore Data Com		2013	Sea Tel / UNKNOWN	C / FP	NSWC, CORONA, CA	Jun 2013	Sep 2013	1	1.255	Y		
1.19) PNN6L - Ship to Shore Data Com		2014	Sea Tel / UNKNOWN	C / FP	NSWC, CORONA, CA	Feb 2014	Jul 2014	1	1.525	Y		
1.20) PNN6L: Ship to Shore Data Com (Installation)		2013	3PSC / UNKNOWN	WR	MSC	Jul 2013	Apr 2014	1	0.125	Y		
1.20) PNN6L: Ship to Shore Data Com (Installation)		2015	3PSC / UNKNOWN	WR	MSC	Mar 2015	Apr 2015	1	0.125	Y		
1.21) 10OPNW - Time Distribution System		2014	Multipe Sources / UNKNOWN	C / FP	FISC	Apr 2014	Dec 2014	2	0.947	Y		
1.21) 10OPNW - Time Distribution System		2015	Multipe Sources / UNKNOWN	C / FP	FISC	Jul 2015	Dec 2015	1	0.980	Y	Sep 2013	

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8126 / Environmental Support Equipment	Aggregated Items: Environmental Support Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ M)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.22) 10OPNW - Very Long Baseline Interferometry		2013	Multiple Sources / UNKNOWN	C / FP	FISC	May 2013	Jul 2013	1	1.156	Y		
1.22) 10OPNW - Very Long Baseline Interferometry		2014	Multiple Sources / UNKNOWN	C / FP	FISC	Aug 2014	Dec 2014	1	0.290	Y		
1.22) 10OPNW - Very Long Baseline Interferometry		2015	Multiple Sources / UNKNOWN	C / FP	FISC	Jun 2015	Nov 2015	1	0.450	Y		
1.25) PNN3R - Near Real-Time Profiling Arrays		2015	Multiple Sources / Various	C / FP	TBD	May 2015	Oct 2015	1	0.550	Y		
1.27) PNN5B - Shallow Water Seismic System		2015	Multiple Sources / UNKNOWN	C / FP	NAVO	Apr 2015	Aug 2015	1	0.500	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8128 / Physical Security Equipment	Aggregated Items: Physical Security Equipment - CNIC

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) IR71-Intrusion Detection System												
1.1) Strat Laydown LCS Support (2)		2015	TBD / UNKNOWN	TBD	TBD	Oct 2014	Oct 2014	1	1,000K	N	Oct 2014	

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8161 / Enterprise Information Technology	Item Number / Title [DODIC]: 1 / Enterprise Information Technology

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) Distance Support(†)		2014 (2)	VARIOUS (3) / VARIOUS	C / CPFF	TBD	Apr 2014	Jun 2014	444	2.311	N	Feb 2014	
3.1.1) Distance Support(†)		2015	VARIOUS (3) / VARIOUS	C / TBD	TBD	Apr 2015	Jun 2015	734	2.373	N	Feb 2015	
5.1.1) Risk Management Initiative(†)		2014	VARIOUS / VARIOUS	C / TBD	SPAWAR	Apr 2014	Jun 2014	1	200.000	N	Feb 2014	Feb 2014

(†) indicates the presence of a P-21

Footnotes:

(2) Multiple manufacturers (BMC, Xerox, and SAP)

(3) Multiple manufacturers (Aeorprise, Scan Store, BMC, BMX, Avaya)

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	P-1 Line Item Number / Title: 8161 / Enterprise Information Technology	Item Number / Title [DODIC]: 1 / Enterprise Information Technology

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.1) Distance Support [1]																														
Prior Years Deliveries: 1074																														
	1	2014	NAVY	444	-	444							-	-	444															-
	1	2015	NAVY	734	-	734																			-	-	734				-
5.1.1) Risk Management Initiative																														
	2	2014	NAVY	1	-	1							-	-	1															-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1810N / 07 / 2	**P-1 Line Item Number / Title:** 8161 / Enterprise Information Technology	**Item Number / Title [DODIC]:** 1 / Enterprise Information Technology

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	VARIOUS [3] - VARIOUS	-	-	-	-	6	2	8	-	-	-	-
2	VARIOUS - VARIOUS	-	-	-	-	6	2	8	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[3] Multiple manufacturers (Aeorprise, Scan Store, BMC, BMX, Avaya)

Weapons Procurement, Navy
(WPN)

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Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	P-1 Line Item Number / Title: 1250 / TRIDENT II Mods	Item Number / Title [DODIC]: 1 / TRIDENT II Mods

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe & Motor Flyaway Cost(†)		2011	Lockheed Martin / Sunnyvale, CA	Various	SSP - Crystal City, VA	Dec 2010	Feb 2014	24	22,098.375	Y		
1.1.1) Airframe & Motor Flyaway Cost(†)		2012	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Dec 2011	Feb 2015	24	22,150.583	Y		
1.1.2) SPALT Kits(†)		2011	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Dec 2010	Feb 2014	12	6,460.330	Y		
1.1.2) SPALT Kits(†)		2012	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Dec 2011	Feb 2015	24	3,221.710	Y		
1.1.2) SPALT Kits(†)		2013	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Dec 2012	Feb 2016	24	3,193.080	Y		
1.1.2) SPALT Kits(†)		2014	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Nov 2013	Feb 2017	24	3,180.880	Y		
1.1.2) SPALT Kits(†)		2015	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Nov 2014	Feb 2018	22	3,281.727	Y		
2.1.4) Guidance Hardware(†)		2012	Charles Stark Draper Laboratory, INC / Cambridge MA	Various	SSP - Washington Navy Yard	Feb 2012	Feb 2015	4	43,187.250	Y		
2.1.4) Guidance Hardware(†)		2013	Charles Stark Draper Laboratory, INC / Cambridge MA	Various	SSP - Washington Navy Yard	Feb 2013	Feb 2016	4	42,494.250	Y		
2.1.4) Guidance Hardware(†)		2014	Charles Stark Draper Laboratory, INC / Cambridge MA	Various	SSP - Washington Navy Yard	Feb 2014	Feb 2017	24	10,416.667	Y		
2.1.4) Guidance Hardware(†)		2015	Charles Stark Draper Laboratory, INC / Cambridge MA	Various	SSP - Washington Navy Yard	Feb 2015	Feb 2018	22	12,169.227	Y		
3.12) Solid Rocket Motor & PBCS(†)		2011	Lockheed Martin / Sunnyvale, CA	Various	SSP - Crystal City, VA	Dec 2010	Feb 2014	4	12,200.000	Y		
3.12) Solid Rocket Motor & PBCS(†)		2012	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Dec 2011	Feb 2015	12	27,700.000	Y		
3.12) Solid Rocket Motor & PBCS(†)		2013	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Dec 2012	Feb 2016	12	28,266.667	Y		
3.12) Solid Rocket Motor & PBCS(†)		2014	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Nov 2013	Feb 2017	12	22,125.000	Y		
3.12) Solid Rocket Motor & PBCS(†)		2015	Lockheed Martin / Sunnyvale, CA	Various	SSP - Washington Navy Yard	Nov 2014	Feb 2018	12	24,066.667	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	P-1 Line Item Number / Title: 1250 / TRIDENT II Mods	Item Number / Title [DODIC]: 1 / TRIDENT II Mods

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe & Motor Flyaway Cost																														
	1	2011	NAVY	24	-	24			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	1	2012	NAVY	24	-	24																-	-	-	-	-	-	-	-	-	24
1.1.2) SPALT Kits																														
	2	2011	NAVY	12	-	12			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	2	2012	NAVY	24	-	24																-	-	-	-	-	-	-	-	-	24
	2	2013	NAVY	24	-	24																									24
	2	2014	NAVY	24	-	24																									24
	2	2015	NAVY	22	-	22																									22
2.1.4) Guidance Hardware																														
	3	2012	NAVY	4	-	4																	-	-	-	-	-	-	-	-	4
	3	2013	NAVY	4	-	4																									4
	3	2014	NAVY	24	-	24																									24
	3	2015	NAVY	22	-	22																									22
3.12) Solid Rocket Motor & PBCS																														
	4	2011	NAVY	4	-	4			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	4	2012	NAVY	12	-	12																-	-	-	-	-	-	-	-	-	12
	4	2013	NAVY	12	-	12																									12
	4	2014	NAVY	12	-	12																									12
	4	2015	NAVY	12	-	12																									12
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	P-1 Line Item Number / Title: 1250 / TRIDENT II Mods	Item Number / Title [DODIC]: 1 / TRIDENT II Mods

Cost Elements (Units in Each)							Fiscal Year 2013													Fiscal Year 2014										
							Calendar Year 2013																Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe & Motor Flyaway Cost																														
	1	2011	NAVY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	8
	1	2012	NAVY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
1.1.2) SPALT Kits																														
	2	2011	NAVY	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	4
	2	2012	NAVY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	2	2013	NAVY	24	-	24			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	2	2014	NAVY	24	-	24															-	-	-	-	-	-	-	-	-	-	24
	2	2015	NAVY	22	-	22																									22
2.1.4) Guidance Hardware																														
	3	2012	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	3	2013	NAVY	4	-	4					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
	3	2014	NAVY	24	-	24																	-	-	-	-	-	-	-	-	24
	3	2015	NAVY	22	-	22																									22
3.12) Solid Rocket Motor & PBCS																														
	4	2011	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1					-
	4	2012	NAVY	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	4	2013	NAVY	12	-	12			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	4	2014	NAVY	12	-	12															-	-	-	-	-	-	-	-	-	-	12
	4	2015	NAVY	12	-	12																									12
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	P-1 Line Item Number / Title: 1250 / TRIDENT II Mods	Item Number / Title [DODIC]: 1 / TRIDENT II Mods

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe & Motor Flyaway Cost																														
	1	2011	NAVY	24	16	8	2	2	2	2																				-
	1	2012	NAVY	24	-	24	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2									-
1.1.2) SPALT Kits																														
	2	2011	NAVY	12	8	4	1	1	1	1																					-
	2	2012	NAVY	24	-	24	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2									-
	2	2013	NAVY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	8
	2	2014	NAVY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	2	2015	NAVY	22	-	22		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
2.1.4) Guidance Hardware																														
	3	2012	NAVY	4	-	4	-	-	-	-	1	1	1	1																	-
	3	2013	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1					-
	3	2014	NAVY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
	3	2015	NAVY	22	-	22					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
3.12) Solid Rocket Motor & PBCS																														
	4	2011	NAVY	4	4	-																									-
	4	2012	NAVY	12	-	12	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1									-
	4	2013	NAVY	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	4
	4	2014	NAVY	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	4	2015	NAVY	12	-	12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	**P-1 Line Item Number / Title:** 1250 / TRIDENT II Mods	**Item Number / Title [DODIC]:** 1 / TRIDENT II Mods

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe & Motor Flyaway Cost																														
	1	2011	NAVY	24	24	-																								-
	1	2012	NAVY	24	24	-																								-
1.1.2) SPALT Kits																														
	2	2011	NAVY	12	12	-																								-
	2	2012	NAVY	24	24	-																								-
	2	2013	NAVY	24	16	8	2	2	2	2																				-
	2	2014	NAVY	24	-	24	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2								-
	2	2015	NAVY	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	6
2.1.4) Guidance Hardware																														
	3	2012	NAVY	4	4	-																								-
	3	2013	NAVY	4	4	-																								-
	3	2014	NAVY	24	-	24	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	2	2								-
	3	2015	NAVY	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	6
3.12) Solid Rocket Motor & PBCS																														
	4	2011	NAVY	4	4	-																								-
	4	2012	NAVY	12	12	-																								-
	4	2013	NAVY	12	8	4	1	1	1	1																				-
	4	2014	NAVY	12	-	12	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1								-
	4	2015	NAVY	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	**P-1 Line Item Number / Title:** 1250 / TRIDENT II Mods	**Item Number / Title [DODIC]:** 1 / TRIDENT II Mods

Cost Elements (Units in Each)							Fiscal Year 2019												Fiscal Year 2020												
							Calendar Year 2019												Calendar Year 2020												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Airframe & Motor Flyaway Cost																														
	1	2011	NAVY	24	24	-																								-
	1	2012	NAVY	24	24	-																								-
1.1.2) SPALT Kits																														
	2	2011	NAVY	12	12	-																								-
	2	2012	NAVY	24	24	-																								-
	2	2013	NAVY	24	24	-																								-
	2	2014	NAVY	24	24	-																								-
	2	2015	NAVY	22	16	6	2	2	2																					-
2.1.4) Guidance Hardware																														
	3	2012	NAVY	4	4	-																								-
	3	2013	NAVY	4	4	-																								-
	3	2014	NAVY	24	24	-																								-
	3	2015	NAVY	22	16	6	2	2	2																					-
3.12) Solid Rocket Motor & PBCS																														
	4	2011	NAVY	4	4	-																								-
	4	2012	NAVY	12	12	-																								-
	4	2013	NAVY	12	12	-																								-
	4	2014	NAVY	12	12	-																								-
	4	2015	NAVY	12	8	4	1	1	1	1																				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 01 / 2	**P-1 Line Item Number / Title:** 1250 / TRIDENT II Mods	**Item Number / Title [DODIC]:** 1 / TRIDENT II Mods

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin - Sunnyvale, CA	12.00	12.00	24.00	9	1	37	38	9	1	37	38
2	Lockheed Martin - Sunnyvale, CA	12.00	12.00	24.00	9	1	37	38	9	1	37	38
3	Charles Stark Draper Laboratory, INC - Cambridge MA	24.00	24.00	72.00	-	2	34	36	-	2	34	36
4	Lockheed Martin - Sunnyvale, CA	12.00	18.00	24.00	9	1	37	38	9	1	37	38

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) TACTICAL TOMAHAWK (VLS)(†)		2011 (6)	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Dec 2010	Jun 2012	238	1,010.277	Y		Nov 2007
1.1.3) TACTICAL TOMAHAWK (VLS)(†)		2012	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Jun 2012	Feb 2014	132	937.076	Y		Sep 2010
1.1.3) TACTICAL TOMAHAWK (VLS)(†)		2013	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Dec 2012	Sep 2014	132	1,013.591	Y		Sep 2010
1.1.3) TACTICAL TOMAHAWK (VLS)(†)		2014 (7)	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Jul 2014	Aug 2015	132	1,101.576	Y		Sep 2012
1.1.3) TACTICAL TOMAHAWK (VLS)(†)		2015	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Jul 2015	Aug 2016	100	1,497.800	Y		Sep 2012
1.1.4) TACTICAL TOMAHAWK (CLS)(†)		2011	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Dec 2010	Jun 2012	179	980.503	Y		Nov 2007
1.1.4) TACTICAL TOMAHAWK (CLS)(†)		2012	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Jun 2012	Aug 2014	64	1,034.594	Y		Sep 2010
1.1.4) TACTICAL TOMAHAWK (CLS)(†)		2013	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Dec 2012	Feb 2015	64	1,006.953	Y		Sep 2010
1.1.4) TACTICAL TOMAHAWK (CLS)(†)		2014 (8)	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Jul 2014	Aug 2015	64	1,100.891	Y		Sep 2012
2.1.2) CCLS SUBMARINE CAPSULES(†)		2011 (9)	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Feb 2011	Jan 2012	179	369.911	Y		Apr 2009
2.1.2) CCLS SUBMARINE CAPSULES(†)		2012	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Jul 2012	Jun 2014	64	374.609	Y		Mar 2011
2.1.2) CCLS SUBMARINE CAPSULES(†)		2013	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Dec 2012	Dec 2014	64	374.797	Y		Mar 2011
2.1.2) CCLS SUBMARINE CAPSULES(†)		2014 (10)	Raytheon Missile System / Tucson, AZ	SS / FP	NAVAIR	Sep 2014	Jun 2015	64	456.594	Y		Mar 2013
2.1.3) MK 14 CANISTERS(†)		2011	BAE / Minneapolis, MN	SS / FP	NAVSEA	Aug 2011	May 2012	238	79.979	Y		Feb 2010
2.1.3) MK 14 CANISTERS(†)		2012	BAE / Minneapolis, MN	SS / FP	NAVSEA	Jul 2012	Nov 2013	132	121.045	Y		Feb 2010
2.1.3) MK 14 CANISTERS(†)		2013	BAE / Minneapolis, MN	C / FP	NAVSEA	Jun 2013	May 2014	132	123.098	Y		Jun 2012
2.1.3) MK 14 CANISTERS(†)		2014	BAE / Minneapolis, MN	C / FP	NAVSEA	Mar 2014	Jan 2015	132	125.068	Y		Jun 2012
2.1.3) MK 14 CANISTERS(†)		2015	BAE / Minneapolis, MN	C / FP	NAVSEA	Mar 2015	Jan 2016	100	127.070	Y		Jun 2012

(†) indicates the presence of a P-21

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Footnotes:

(6) FRP8, 196 procured with FY11, FRP9, 361 were procured (VLS: 106 FY11 + 132 FY12 & CLS: 115 FY11 + 8 FY12). FRP10, 252 will be procured (VLS: 132 FY13 + CLS 64 FY13 + 56 FY12).

(7) Due to delays associated with the issuance of Request for Proposal (RFP) and receipt of the proposal from Raytheon Missile Systems and subsequent anticipated delays with the audit and review of the production contract, the contract award is now scheduled for July 2014 vice January 2014.

(8) Due to delays associated with the issuance of Request for Proposal (RFP) and receipt of the proposal from Raytheon Missile Systems and subsequent anticipated delays with the audit and review of the production contract, the contract award is now scheduled for July 2014 vice January 2014.

(9) FRP8, 196 procured with FY11, FRP9, 361 were procured (VLS: 106 FY11 + 132 FY12 & CCLS: 115 FY11 + 8 FY12). FRP10, 252 will be procured (VLS: 132 FY13 + CCLS 64 FY13 + 56 FY12).

(10) Due to delays associated with the issuance of Request for Proposal (RFP) and receipt of the proposal from Raytheon Missile Systems and subsequent anticipated delays with the audit and review of the production contract, the contract award is now scheduled for September 2014 vice April 2014.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) TACTICAL TOMAHAWK (VLS)																														
Prior Years Deliveries: 1913																														
	1	2011	NAVY	238	-	238			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	7	12	13	186
	1	2012	NAVY	132	-	132																					-	-	-	-	132
	1	2013	NAVY	132	-	132																									132
	1	2014	NAVY	132	-	132																									132
	1	2015	NAVY	100	-	100																									100
1.1.4) TACTICAL TOMAHAWK (CLS)																														
Prior Years Deliveries: 707																														
	2	2011	NAVY	179 (11)	-	179			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	5	5	7	152
	2	2012	NAVY	64	-	64																					-	-	-	-	64
	2	2013	NAVY	64 (12)	-	64																									64
	2	2014	NAVY	64	-	64																									64
2.1.2) CCLS SUBMARINE CAPSULES																														
Prior Years Deliveries: 707																														
	3	2011	NAVY	179 (13)	-	179					-	-	-	-	-	-	-	-	-	-	-	-	3	8	8	8	8	8	8	5	115
	3	2012	NAVY	64 (14)	-	64																						-	-	-	64
	3	2013	NAVY	64	-	64																									64
	3	2014	NAVY	64	-	64																									64
2.1.3) MK 14 CANISTERS																														
Prior Years Deliveries: 1913																														
	4	2011	NAVY	238 (15)	-	238											-	-	-	-	-	-	-	-	-	4	20	12	12	12	178
	4	2012	NAVY	132 (16)	-	132																						-	-	-	132
	4	2013	NAVY	132	-	132																									132
	4	2014	NAVY	132	-	132																									132
	4	2015	NAVY	100	-	100																									100
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2013													Fiscal Year 2014										
							Calendar Year 2013													Calendar Year 2014										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) TACTICAL TOMAHAWK (VLS)																														
Prior Years Deliveries: 1913																														
	1	2011	NAVY	238	52	186	10	12	14	14	10	10	10	-	-	5	20	12	18	21	24	6									-
	1	2012	NAVY	132	-	132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	21	21	21	19	18	18		-
	1	2013	NAVY	132	-	132			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	122
	1	2014	NAVY	132	-	132																						-	-	-	132
	1	2015	NAVY	100	-	100																									100
1.1.4) TACTICAL TOMAHAWK (CLS)																														
Prior Years Deliveries: 707																														
	2	2011	NAVY	179 (11)	27	152	7	7	7	4	4	4	4	-	-	-	2	11	12	12	14	10	10	10	10	10					14
	2	2012	NAVY	64	-	64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	10	46
	2	2013	NAVY	64 (12)	-	64			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64
	2	2014	NAVY	64	-	64																						-	-	-	64
2.1.2) CCLS SUBMARINE CAPSULES																														
Prior Years Deliveries: 707																														
	3	2011	NAVY	179 (13)	64	115	-	-	-	-	-	-	-	-	-	20	10	10	10	10	4										51
	3	2012	NAVY	64 (14)	-	64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	10	10	10	26
	3	2013	NAVY	64	-	64			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64
	3	2014	NAVY	64	-	64																								-	64
2.1.3) MK 14 CANISTERS																														
Prior Years Deliveries: 1913																														
	4	2011	NAVY	238 (15)	60	178	12	12	12	12	12	12	-	12	12	12	20	24	24	2											-
	4	2012	NAVY	132 (16)	-	132	-	-	-	-	-	-	-	-	-	-	-	-	-	14	12	18	24	24	24	16					-
	4	2013	NAVY	132	-	132									-	-	-	-	-	-	-	-	-	-	-	24	12	12	12	12	60
	4	2014	NAVY	132	-	132																		-	-	-	-	-	-	-	132
	4	2015	NAVY	100	-	100																									100
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) TACTICAL TOMAHAWK (VLS)																														
Prior Years Deliveries: 1913																														
	1	2011	NAVY	238	238	-																								-
	1	2012	NAVY	132	132	-																								-
	1	2013	NAVY	132	10	122	10	10	12	12	12	12	12	12	10	10	10													-
	1	2014	NAVY	132	-	132	-	-	-	-	-	-	-	-	-	-	10	10	10	12	12	12	12	12	12	10	10	10			-
	1	2015	NAVY	100	-	100										-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	84
1.1.4) TACTICAL TOMAHAWK (CLS)																														
Prior Years Deliveries: 707																														
	2	2011	NAVY	179 (11)	165	14																								14
	2	2012	NAVY	64	18	46	10	10	10	9	7																			-
	2	2013	NAVY	64 (12)	-	64	-	-	-	-	4	10	10	10	10	10	10													-
	2	2014	NAVY	64	-	64	-	-	-	-	-	-	-	-	-	-	5	5	5	5	7	7	7	7	4	4	4	4			-
2.1.2) CCLS SUBMARINE CAPSULES																														
Prior Years Deliveries: 707																														
	3	2011	NAVY	179 (13)	128	51																								51
	3	2012	NAVY	64 (14)	38	26	10	10	6																					-
	3	2013	NAVY	64	-	64	-	-	4	10	10	10	10	10	10															-
	3	2014	NAVY	64	-	64	-	-	-	-	-	-	-	-	5	5	6	5	5	6	5	5	6	5	5	6					-
2.1.3) MK 14 CANISTERS																														
Prior Years Deliveries: 1913																														
	4	2011	NAVY	238 (15)	238	-																								-
	4	2012	NAVY	132 (16)	132	-																								-
	4	2013	NAVY	132	72	60	12	12	12	12	12																			-
	4	2014	NAVY	132	-	132	-	-	-	11	11	11	11	11	11	11	11	11	11	11	11	11									-
	4	2015	NAVY	100	-	100						-	-	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	8	9	27
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	P-1 Line Item Number / Title: 2101 / Tomahawk	Item Number / Title [DODIC]: 1 / Tomahawk

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.3) TACTICAL TOMAHAWK (VLS)																														
Prior Years Deliveries: 1913																														
	1	2011	NAVY	238	238	-																								-
	1	2012	NAVY	132	132	-																								-
	1	2013	NAVY	132	132	-																								-
	1	2014	NAVY	132	132	-																								-
	1	2015	NAVY	100	16	84	8	8	9	8	8	9	8	8	9	9														-
1.1.4) TACTICAL TOMAHAWK (CLS)																														
Prior Years Deliveries: 707																														
	2	2011	NAVY	179 (11)	165	14																								14
	2	2012	NAVY	64	64	-																								-
	2	2013	NAVY	64 (12)	64	-																								-
	2	2014	NAVY	64	64	-																								-
2.1.2) CCLS SUBMARINE CAPSULES																														
Prior Years Deliveries: 707																														
	3	2011	NAVY	179 (13)	128	51																								51
	3	2012	NAVY	64 (14)	64	-																								-
	3	2013	NAVY	64	64	-																								-
	3	2014	NAVY	64	64	-																								-
2.1.3) MK 14 CANISTERS																														
Prior Years Deliveries: 1913																														
	4	2011	NAVY	238 (15)	238	-																								-
	4	2012	NAVY	132 (16)	132	-																								-
	4	2013	NAVY	132	132	-																								-
	4	2014	NAVY	132	132	-																								-
	4	2015	NAVY	100	73	27	9	9	9																					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 1	**P-1 Line Item Number / Title:** 2101 / Tomahawk	**Item Number / Title [DODIC]:** 1 / Tomahawk

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon Missile System - Tucson, AZ	196.00	360.00	456.00	-	-	-	-	-	4	19	23
2	Raytheon Missile System - Tucson, AZ	196.00	360.00	456.00	-	-	-	-	-	4	19	23
3	Raytheon Missile System - Tucson, AZ	20.00	64.00	123.00	-	-	-	-	-	7	14	21
4	BAE - Minneapolis, MN	132.00	132.00	132.00	-	-	-	-	-	11	9	20

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(11) The additional FY11 funded procurement of 221 Tomahawks were added to the FRP9 contract. The FY12 procurement contract (FRP9) limited the maximum quantity of Capsule Launch System (CLS) that could be procured in FY12. The CLS maximum quantity was 123 (115 were procured using FY11 Omnibus funding and 8 were procured using FY12 funding). The remaining FY12 CLS quantity of 56 were procured in December 2012 on FRP10. Due to PDOCs limitations, only 24 months of the delivery schedule is reflected. The remaining 14 CLS will be delivered 10 in June 14 and 4 in July 14.

(12) Delivery schedule updated to reflect the missiles procured in the FY13 option that are funded with FY12 WPN will deliver first.

(13) The MK45 Capsules, procured as GFE to support the CLS variant, and the MK14 Canisters, procured as GFE to support the VLS variant, are independently contracted with delivery schedules to support the TACTOM AUR production contract. Delivery schedules for the MK45s and MK14s to the Government are designed to meet the GFE requirements the Government has in the TACTOM AUR production contract. FY11 variance in deliveries is the result of a onetime efficiency between the prime contractor and sub vendors resulting in reduced PLT for FY11 MK45s. Due to PDOCs limitations, only 24 months of the delivery schedule is reflected. The remaining 51 MK45s will be delivered 10 per month (January 14 through May 14) and the remaining 1 in June 14.

(14) The majority of the FY12 CCLS' were procured on the FY13 option year (with the exception of 8 that are on the FY12 contract with the FY11 Operation Odyssey Dawn (OOD) missiles). The 8 CCLS' procured in FY12 will deliver at the end of the delivery period after the 115 FY11 OOD CCLS'. The remainder of the FY12 will deliver at the beginning of the FY13 delivery period.

(15) MSR/MAX Production rates are based on canister contract constraints, the maximum production rate for FY09 was 153, FY10 was 132, FY11 was 238, FY12-FY14 is 132 and FY15 is 100.

(16) Delivery schedule updated to reflect the MK14 canisters procured with the FY11 OOD will deliver first before the MK14 canisters procured with FY12 WPN.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2206 / AMRAAM	Item Number / Title [DODIC]: 1 / AMRAAM

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR)(†)		2011 (6)	Raytheon Missile System (7) / Tucson, AZ	SS / FP	EGLIN AFB, FL	Aug 2011	Apr 2014	68	1,052.147	Y		May 2010
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR)(†)		2012	Raytheon Missile System (7) / Tucson, AZ	SS / FP	EGLIN AFB, FL	Mar 2012	Mar 2014	17	1,231.471	Y		Jun 2011
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR)(†)		2014	Raytheon Missile System (7) / Tucson, AZ	SS / FP	EGLIN AFB, FL	Mar 2014	Feb 2016	44	1,211.886	Y		Mar 2013
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)(†)		2011	Raytheon Missile System / Tucson, AZ	SS / FP	EGLIN AFB, FL	Aug 2011	Mar 2013	33	593.273	Y		May 2010
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)(†)		2012	Raytheon Missile System / Tucson, AZ	SS / FP	EGLIN AFB, FL	Mar 2012	Mar 2014	50	647.700	Y		Jun 2011
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)(†)		2013	Raytheon Missile System / Tucson, AZ	SS / FP	EGLIN AFB, FL	Jun 2013	Feb 2015	67	584.284	Y		May 2012

(†) indicates the presence of a P-21

Footnotes:

(6) FY11 All Up Round (AUR) deliveries were affected by rocket motor production issues resulting in a delayed delivery start in Apr 2014, one month after FY12 AUR deliveries begin in Mar 2014.

(7) MSR is 100 FMS (AIM-120C7) plus 300 AIM-120D (total 400). FY15 Air Force quantity is 196 AIM-120Ds and FMS quantity is 200 AIM-120C-7s.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2206 / AMRAAM	Item Number / Title [DODIC]: 1 / AMRAAM

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011													Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR) (1)																														
Prior Years Deliveries: 1998																														
	1	2011	NAVY	68	-	68											-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
	1	2011	AF (‡)	186	-	186											-	-	-	-	-	-	-	-	-	-	-	-	-	-	186
	1	2011	FMS (‡)	168	-	168											-	-	-	-	-	-	-	-	-	-	-	-	-	-	168
	1	**2011**	**TOTAL**	**422**	**-**	**422**											**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**422**
	1	2012	NAVY	17	-	17																		-	-	-	-	-	-	-	17
	1	2012	AF (‡)	29	-	29																		-	-	-	-	-	-	-	29
	1	2012	FMS (‡)	206	-	206																		-	-	-	-	-	-	-	206
	1	**2012**	**TOTAL**	**252**	**-**	**252**																		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**252**
	1	2014	NAVY	44	-	44																									44
	1	2014	AF (‡)	166	-	166																									166
	1	2014	FMS (‡)	200	-	200																									200
	1	**2014**	**TOTAL**	**410**	**-**	**410**																									**410**
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)																														
Prior Years Deliveries: 90																														
	2	2011	NAVY	33	-	33											-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
	2	2011	AF (‡)	68	-	68											-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
	2	**2011**	**TOTAL**	**101**	**-**	**101**											**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**101**
	2	2012	NAVY	50	-	50																		-	-	-	-	-	-	-	50
	2	2012	AF (‡)	69	-	69																		-	-	-	-	-	-	-	69
	2	**2012**	**TOTAL**	**119**	**-**	**119**																		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**119**
	2	2013	NAVY	67	-	67																									67
	2	2013	AF (‡)	71	-	71																									71
	2	**2013**	**TOTAL**	**138**	**-**	**138**																									**138**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2206 / AMRAAM	**Item Number / Title [DODIC]:** 1 / AMRAAM

Cost Elements (Units in Each)							Fiscal Year 2013													Fiscal Year 2014										
							Calendar Year 2013													Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR) [1]																														
Prior Years Deliveries: 1998																														
	1	2011	NAVY	68	-	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	36	-	-	30	-
	1	2011	AF (‡)	186	-	186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	48	21	40	28	-
	1	2011	FMS (‡)	168	-	168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50	38	30	-	-	-
	1	**2011**	**TOTAL**	**422**	**-**	**422**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**52**	**99**	**122**	**51**	**40**	**58**	**-**
	1	2012	NAVY	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4	-	-	4	5
	1	2012	AF (‡)	29	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	4	4	-	13
	1	2012	FMS (‡)	206	-	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	20	20	16	20	20	16	76
	1	**2012**	**TOTAL**	**252**	**-**	**252**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**22**	**24**	**24**	**20**	**24**	**24**	**20**	**94**
	1	2014	NAVY	44	-	44																		-	-	-	-	-	-	-	44
	1	2014	AF (‡)	166	-	166																		-	-	-	-	-	-	-	166
	1	2014	FMS (‡)	200	-	200																		-	-	-	-	-	-	-	200
	1	**2014**	**TOTAL**	**410**	**-**	**410**																		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**410**
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)																														
Prior Years Deliveries: 90																														
	2	2011	NAVY	33	-	33	-	-	-	-	-	8	-	-	8	-	-	8	-	-	9	-								-
	2	2011	AF (‡)	68	-	68	-	-	-	-	-	12	-	8	-	10	10	-	10	10	-	8								-
	2	**2011**	**TOTAL**	**101**	**-**	**101**	**-**	**-**	**-**	**-**	**-**	**20**	**-**	**8**	**8**	**10**	**10**	**8**	**10**	**10**	**9**	**8**								**-**
	2	2012	NAVY	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	12	-	-	14	12
	2	2012	AF (‡)	69	-	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	-	10	10	-	29
	2	**2012**	**TOTAL**	**119**	**-**	**119**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12**	**10**	**10**	**12**	**10**	**10**	**14**	**41**
	2	2013	NAVY	67	-	67									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
	2	2013	AF (‡)	71	-	71									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
	2	**2013**	**TOTAL**	**138**	**-**	**138**									**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**138**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2206 / AMRAAM	Item Number / Title [DODIC]: 1 / AMRAAM

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR) (1)																														
Prior Years Deliveries: 1998																														
	1	2011	NAVY	68	68	-																								-
	1	2011	AF (‡)	186	186	-																								-
	1	2011	FMS (‡)	168	168	-																								-
	1	**2011**	**TOTAL**	**422**	**422**	**-**																								**-**
	1	2012	NAVY	17	12	5	-	-	5	-	-																			-
	1	2012	AF (‡)	29	16	13	4	4	-	-	5																			-
	1	2012	FMS (‡)	206	130	76	20	20	16	20	-																			-
	1	**2012**	**TOTAL**	**252**	**158**	**94**	**24**	**24**	**21**	**20**	**5**																			**-**
	1	2014	NAVY	44	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	4	4	4	4	16
	1	2014	AF (‡)	166	-	166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	14	14	14	14	14	14	56
	1	2014	FMS (‡)	200	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	16	16	16	17	17	17	17	68
	1	**2014**	**TOTAL**	**410**	**-**	**410**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**32**	**32**	**33**	**33**	**35**	**35**	**35**	**35**	**140**
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)																														
Prior Years Deliveries: 90																														
	2	2011	NAVY	33	33	-																								-
	2	2011	AF (‡)	68	68	-																								-
	2	**2011**	**TOTAL**	**101**	**101**	**-**																								**-**
	2	2012	NAVY	50	38	12	-	-	12	-																				-
	2	2012	AF (‡)	69	40	29	10	10	-	9																				-
	2	**2012**	**TOTAL**	**119**	**78**	**41**	**10**	**10**	**12**	**9**																				**-**
	2	2013	NAVY	67	-	67	-	-	-	-	5	5	5	5	5	6	6	6	6	6	6	6									-
	2	2013	AF (‡)	71	-	71	-	-	-	-	6	6	6	6	6	6	6	6	6	6	6	5									-
	2	**2013**	**TOTAL**	**138**	**-**	**138**	**-**	**-**	**-**	**-**	**11**	**11**	**11**	**11**	**11**	**12**	**12**	**12**	**12**	**12**	**12**	**11**									**-**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2206 / AMRAAM	Item Number / Title [DODIC]: 1 / AMRAAM

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) AIM-120 MISSILE - ALL-UP-ROUND (AUR) [1]																														
Prior Years Deliveries: 1998																														
	1	2011	NAVY	68	68	-																								-
	1	2011	AF [‡]	186	186	-																								-
	1	2011	FMS [‡]	168	168	-																								-
	1	**2011**	**TOTAL**	**422**	**422**	**-**																								**-**
	1	2012	NAVY	17	17	-																								-
	1	2012	AF [‡]	29	29	-																								-
	1	2012	FMS [‡]	206	206	-																								-
	1	**2012**	**TOTAL**	**252**	**252**	**-**																								**-**
	1	2014	NAVY	44	28	16	4	4	4	4																				-
	1	2014	AF [‡]	166	110	56	14	14	14	14																				-
	1	2014	FMS [‡]	200	132	68	17	17	17	17																				-
	1	**2014**	**TOTAL**	**410**	**270**	**140**	**35**	**35**	**35**	**35**																				**-**
1.1.2) AIM-120 MISSILE - CAPTIVE AIR TRAINING MISSILE (CATM)																														
Prior Years Deliveries: 90																														
	2	2011	NAVY	33	33	-																								-
	2	2011	AF [‡]	68	68	-																								-
	2	**2011**	**TOTAL**	**101**	**101**	**-**																								**-**
	2	2012	NAVY	50	50	-																								-
	2	2012	AF [‡]	69	69	-																								-
	2	**2012**	**TOTAL**	**119**	**119**	**-**																								**-**
	2	2013	NAVY	67	67	-																								-
	2	2013	AF [‡]	71	71	-																								-
	2	**2013**	**TOTAL**	**138**	**138**	**-**																								**-**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2206 / AMRAAM	Item Number / Title [DODIC]: 1 / AMRAAM

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon Missile System (7) - Tucson, AZ	400.00	720.00	840.00	6	3	21	24	7	6	23	29
2	Raytheon Missile System - Tucson, AZ	400.00	720.00	840.00	6	3	24	27	7	6	23	29

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(7) MSR is 100 FMS (AIM-120C7) plus 300 AIM-120D (total 400). FY15 Air Force quantity is 196 AIM-120Ds and FMS quantity is 200 AIM-120C-7s.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2209 / Sidewinder	Item Number / Title [DODIC]: 1 / SIDEWINDER BLOCK II

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) All Up Round - Block II(†)		2012 (8)	Raytheon Missile Systems / Tucson, AZ	SS / FFP	NAVAIR	Dec 2011	Jul 2013	49	477,734.69	Y		Jan 2011
1.1.1) All Up Round - Block II(†)		2013 (9)	Raytheon Missile Systems / Tucson, AZ	SS / FFP	NAVAIR	Aug 2013	Dec 2014	92	418,858.70	Y		Jan 2012
1.1.1) All Up Round - Block II(†)		2014 (10)	Raytheon Missile Systems / Tucson, AZ	SS / FFP	NAVAIR	Apr 2014	Nov 2015	179	417,351.96	Y		Jan 2013
1.1.1) All Up Round - Block II(†)		2015 (11)	Raytheon Missile Systems / Tucson, AZ	SS / FFP	NAVAIR	Feb 2015	Sep 2016	127	440,590.55	Y		Jan 2014
1.1.2) Captive Air Training Missile - Block II(†)		2012	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Dec 2011	Aug 2013	20	244,300.00	Y		Jan 2011
1.1.2) Captive Air Training Missile - Block II(†)		2013 (12)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Aug 2013	Sep 2014	58	208,017.24	Y		Jan 2012
1.1.2) Captive Air Training Missile - Block II(†)		2014 (13)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Apr 2014	Sep 2015	46	193,152.17	Y		Jan 2013
1.1.2) Captive Air Training Missile - Block II(†)		2015	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Feb 2015	Sep 2016	40	207,350.00	Y		Jan 2014
3.1.2) Missile Containers - Block II(†)		2012	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Dec 2011	Jul 2013	20	16,400.00	Y		Jan 2011
3.1.2) Missile Containers - Block II(†)		2013	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Aug 2013	Sep 2014	42	13,547.62	Y		Jan 2012
3.1.2) Missile Containers - Block II(†)		2014	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Apr 2014	Sep 2015	63	15,095.24	Y		Jan 2013
3.1.2) Missile Containers - Block II(†)		2015	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Feb 2015	Sep 2016	46	15,391.30	Y		Jan 2014

(†) indicates the presence of a P-21

Footnotes:

(8) FY12 is the second Lot of Low Rate Initial Production Block II missiles.

(9) FY13 is the third Lot of Low Rate Initial Production Block II missiles.

(10) FY14 is the final Lot of Low Rate Initial Production Block II missiles.

(11) FY15 is the first Lot of Full Rate Production Block II missiles.

(12) Contract award delay from PB14 to PB15 from February 2013 to August 2013 is a result of extended contract negotiations.

(13) Contract award delay from PB14 to PB15 from February 2014 to April 2014 is a result of extended contract negotiations.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2209 / Sidewinder	Item Number / Title [DODIC]: 1 / SIDEWINDER BLOCK II

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012																Calendar Year 2013								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) All Up Round - Block II [1]																														
Prior Years Deliveries: 34																														
	1	2012	NAVY	49 [14]	-	49			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	24	5
	1	2012	AF [‡]	112	-	112			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	20	72
	1	2012	FMS [‡]	83	-	83			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
	1	**2012**	**TOTAL**	**244**	**-**	**244**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**40**	**-**	**44**	**160**
	1	2013	NAVY	92 [15]	-	92																							-	-	92
	1	2013	AF [‡]	92	-	92																							-	-	92
	1	2013	FMS [‡]	170	-	170																							-	-	170
	1	**2013**	**TOTAL**	**354**	**-**	**354**																							**-**	**-**	**354**
	1	2014	NAVY	179 [16]	-	179																									179
	1	2014	AF [‡]	196	-	196																									196
	1	2014	FMS [‡]	162	-	162																									162
	1	**2014**	**TOTAL**	**537**	**-**	**537**																									**537**
	1	2015	NAVY	127 [17]	-	127																									127
	1	2015	AF [‡]	240	-	240																									240
	1	2015	FMS [‡]	80	-	80																									80
	1	**2015**	**TOTAL**	**447**	**-**	**447**																									**447**
1.1.2) Captive Air Training Missile - Block II [2]																														
Prior Years Deliveries: 29																														
	2	2012	NAVY	20 [18]	-	20			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	10
	2	2012	AF [‡]	13	-	13			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-
	2	2012	FMS [‡]	34	-	34			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
	2	**2012**	**TOTAL**	**67**	**-**	**67**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**23**	**-**	**44**
	2	2013	NAVY	58	-	58																							-	-	58
	2	2013	AF [‡]	58	-	58																							-	-	58
	2	2013	FMS [‡]	62	-	62																							-	-	62
	2	**2013**	**TOTAL**	**178**	**-**	**178**																							**-**	**-**	**178**
	2	2014	NAVY	46	-	46																									46
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2209 / Sidewinder	**Item Number / Title [DODIC]:** 1 / SIDEWINDER BLOCK II

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013										
							Calendar Year 2012												Calendar Year 2013										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	29	-	29																								29
	2	2014	FMS (‡)	60	-	60																								60
	2	**2014**	**TOTAL**	**135**	**-**	**135**																								**135**
	2	2015	NAVY	40	-	40																								40
	2	2015	AF (‡)	63	-	63																								63
	2	**2015**	**TOTAL**	**103**	**-**	**103**																								**103**
3.1.2) Missile Containers - Block II																														
Prior Years Deliveries: 18																														
	3	2012	NAVY	20 (19)	-	20			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	3	6	6
	3	2012	AF (‡)	36	-	36			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	4	5	21
	3	2012	FMS (‡)	30	-	30			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
	3	**2012**	**TOTAL**	**86**	**-**	**86**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11**	**7**	**11**	**57**
	3	2013	NAVY	42	-	42																							-	-	42
	3	2013	AF (‡)	42	-	42																							-	-	42
	3	2013	FMS (‡)	59	-	59																							-	-	59
	3	**2013**	**TOTAL**	**143**	**-**	**143**																							**-**	**-**	**143**
	3	2014	NAVY	63	-	63																									63
	3	2014	AF (‡)	62	-	62																									62
	3	2014	FMS (‡)	54	-	54																									54
	3	**2014**	**TOTAL**	**179**	**-**	**179**																									**179**
	3	2015	NAVY	46	-	46																									46
	3	2015	AF (‡)	84	-	84																									84
	3	2015	FMS (‡)	20	-	20																									20
	3	**2015**	**TOTAL**	**150**	**-**	**150**																									**150**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2209 / Sidewinder	Item Number / Title [DODIC]: 1 / SIDEWINDER BLOCK II

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) All Up Round - Block II [1]																														
Prior Years Deliveries: 34																														
	1	2012	NAVY	49 [14]	44	5	-	5	-	-	-	-	-	-	-															-
	1	2012	AF [‡]	112	40	72	4	28	-	40	-	-	-	-	-															-
	1	2012	FMS [‡]	83	-	83	-	-	-	-	-	-	39	-	44															-
	1	**2012**	**TOTAL**	**244**	**84**	**160**	**4**	**33**	**-**	**40**	**-**	**-**	**39**	**-**	**44**															**-**
	1	2013	NAVY	92 [15]	-	92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	12	12	11	12		-
	1	2013	AF [‡]	92	-	92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	12	12	11	12		-
	1	2013	FMS [‡]	170	-	170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	20	24	24	16	20	16	30		-
	1	**2013**	**TOTAL**	**354**	**-**	**354**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**18**	**38**	**38**	**42**	**42**	**40**	**44**	**38**	**54**		**-**
	1	2014	NAVY	179 [16]	-	179							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179
	1	2014	AF [‡]	196	-	196							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196
	1	2014	FMS [‡]	162	-	162							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162
	1	**2014**	**TOTAL**	**537**	**-**	**537**							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**537**
	1	2015	NAVY	127 [17]	-	127																	-	-	-	-	-	-	-	-	127
	1	2015	AF [‡]	240	-	240																	-	-	-	-	-	-	-	-	240
	1	2015	FMS [‡]	80	-	80																	-	-	-	-	-	-	-	-	80
	1	**2015**	**TOTAL**	**447**	**-**	**447**																	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**447**
1.1.2) Captive Air Training Missile - Block II [2]																														
Prior Years Deliveries: 29																														
	2	2012	NAVY	20 [18]	10	10	10	-	-	-	-	-																		-
	2	2012	AF [‡]	13	13	-	-	-	-	-	-	-																		-
	2	2012	FMS [‡]	34	-	34	-	-	-	-	-	34																			-
	2	**2012**	**TOTAL**	**67**	**23**	**44**	**10**	**-**	**-**	**-**	**-**	**34**																			**-**
	2	2013	NAVY	58	-	58	-	-	-	-	-	-	-	-	-	-	-	12	12	16	18	-	-	-	-	-	-	-	-		-
	2	2013	AF [‡]	58	-	58	-	-	-	-	-	-	-	-	-	-	-	12	12	16	18	-	-	-	-	-	-	-	-		-
	2	2013	FMS [‡]	62	-	62	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	8	4	4	8	4	4	10		-
	2	**2013**	**TOTAL**	**178**	**-**	**178**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**28**	**28**	**36**	**40**	**4**	**8**	**4**	**4**	**8**	**4**	**4**	**10**		**-**
	2	2014	NAVY	46	-	46							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2209 / Sidewinder	Item Number / Title [DODIC]: 1 / SIDEWINDER BLOCK II

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	29	-	29							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	17
	2	2014	FMS (‡)	60	-	60							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	55
	2	**2014**	**TOTAL**	**135**	**-**	**135**							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33**	**102**
	2	2015	NAVY	40	-	40																	-	-	-	-	-	-	-	-	40
	2	2015	AF (‡)	63	-	63																	-	-	-	-	-	-	-	-	63
	2	**2015**	**TOTAL**	**103**	**-**	**103**																	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**103**
3.1.2) Missile Containers - Block II																														
Prior Years Deliveries: 18																														
	3	2012	NAVY	20 (19)	14	6	3	2	-	1	-	-	-	-	-															-
	3	2012	AF (‡)	36	15	21	2	-	7	-	12	-	-	-	-															-
	3	2012	FMS (‡)	30	-	30	-	-	-	-	-	9	10	-	11															-
	3	**2012**	**TOTAL**	**86**	**29**	**57**	**5**	**2**	**7**	**1**	**12**	**9**	**10**	**-**	**11**															**-**
	3	2013	NAVY	42	-	42	-	-	-	-	-	-	-	-	-	-	-	4	5	5	5	3	3	3	3	3	3	3	2		-
	3	2013	AF (‡)	42	-	42	-	-	-	-	-	-	-	-	-	-	-	4	5	5	5	3	3	3	3	3	3	3	2		-
	3	2013	FMS (‡)	59	-	59	-	-	-	-	-	-	-	-	-	-	-	2	1	1	6	7	7	7	6	6	5	11	-		-
	3	**2013**	**TOTAL**	**143**	**-**	**143**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10**	**11**	**11**	**16**	**13**	**13**	**13**	**12**	**12**	**11**	**17**	**4**		**-**
	3	2014	NAVY	63	-	63							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	57
	3	2014	AF (‡)	62	-	62							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	56
	3	2014	FMS (‡)	54	-	54							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	49
	3	**2014**	**TOTAL**	**179**	**-**	**179**							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**17**	**162**
	3	2015	NAVY	46	-	46																	-	-	-	-	-	-	-	-	46
	3	2015	AF (‡)	84	-	84																	-	-	-	-	-	-	-	-	84
	3	2015	FMS (‡)	20	-	20																	-	-	-	-	-	-	-	-	20
	3	**2015**	**TOTAL**	**150**	**-**	**150**																	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**150**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2209 / Sidewinder	Item Number / Title [DODIC]: 1 / SIDEWINDER BLOCK II

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												
							Calendar Year 2016												Calendar Year 2017													
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) All Up Round - Block II [1]																															
Prior Years Deliveries: 34																															
	1	2012	NAVY	49 [14]	49	-																									-
	1	2012	AF [‡]	112	112	-																									-
	1	2012	FMS [‡]	83	83	-																									-
	1	**2012**	**TOTAL**	**244**	**244**	**-**																									**-**
	1	2013	NAVY	92 [15]	92	-																									-
	1	2013	AF [‡]	92	92	-																									-
	1	2013	FMS [‡]	170	170	-																									-
	1	**2013**	**TOTAL**	**354**	**354**	**-**																									**-**
	1	2014	NAVY	179 [16]	-	179	-	4	16	20	20	20	20	20	20	20	19														-
	1	2014	AF [‡]	196	-	196	-	18	20	20	20	20	20	20	20	20	18														-
	1	2014	FMS [‡]	162	-	162	-	16	17	16	17	16	16	16	16	16	16														-
	1	**2014**	**TOTAL**	**537**	**-**	**537**	**-**	**38**	**53**	**56**	**57**	**56**	**56**	**56**	**56**	**56**	**53**														**-**
	1	2015	NAVY	127 [17]	-	127	-	-	-	-	-	-	-	-	-	-	-	6	7	12	12	12	12	12	12	12	12	12	6		-
	1	2015	AF [‡]	240	-	240	-	-	-	-	-	-	-	-	-	-	-	30	30	18	18	16	26	16	16	16	16	16	22		-
	1	2015	FMS [‡]	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	8	8	8		-
	1	**2015**	**TOTAL**	**447**	**-**	**447**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**36**	**37**	**38**	**38**	**36**	**46**	**36**	**36**	**36**	**36**	**36**	**36**		**-**
1.1.2) Captive Air Training Missile - Block II [2]																															
Prior Years Deliveries: 29																															
	2	2012	NAVY	20 [18]	20	-																									-
	2	2012	AF [‡]	13	13	-																									-
	2	2012	FMS [‡]	34	34	-																									-
	2	**2012**	**TOTAL**	**67**	**67**	**-**																									**-**
	2	2013	NAVY	58	58	-																									-
	2	2013	AF [‡]	58	58	-																									-
	2	2013	FMS [‡]	62	62	-																									-
	2	**2013**	**TOTAL**	**178**	**178**	**-**																									**-**
	2	2014	NAVY	46	16	30	16	14	-	-	-	-	-	-	-	-	-														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2209 / Sidewinder	**Item Number / Title [DODIC]:** 1 / SIDEWINDER BLOCK II

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												
							Calendar Year 2016																Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	2	2014	AF (‡)	29	12	17	17	-	-	-	-	-	-	-	-	-	-	-												-
	2	2014	FMS (‡)	60	5	55	5	5	5	5	5	5	5	5	5	5	5	5													-
	2	**2014**	**TOTAL**	**135**	**33**	**102**	**38**	**19**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**													**-**
	2	2015	NAVY	40	-	40	-	-	-	-	-	-	-	-	-	-	-	-	12	16	4	4	4								-
	2	2015	AF (‡)	63	-	63	-	-	-	-	-	-	-	-	-	-	-	-	12	12	14	12	13								-
	2	**2015**	**TOTAL**	**103**	**-**	**103**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**24**	**28**	**18**	**16**	**17**								**-**
3.1.2) Missile Containers - Block II																															
Prior Years Deliveries: 18																															
	3	2012	NAVY	20 (19)	20	-																									-
	3	2012	AF (‡)	36	36	-																									-
	3	2012	FMS (‡)	30	30	-																									-
	3	**2012**	**TOTAL**	**86**	**86**	**-**																									**-**
	3	2013	NAVY	42	42	-																									-
	3	2013	AF (‡)	42	42	-																									-
	3	2013	FMS (‡)	59	59	-																									-
	3	**2013**	**TOTAL**	**143**	**143**	**-**																									**-**
	3	2014	NAVY	63	6	57	6	6	5	5	5	5	5	5	5	5	5														-
	3	2014	AF (‡)	62	6	56	6	6	6	6	6	5	5	4	4	4	4														-
	3	2014	FMS (‡)	54	5	49	5	5	5	5	5	4	4	4	4	4	4														-
	3	**2014**	**TOTAL**	**179**	**17**	**162**	**17**	**17**	**16**	**16**	**16**	**14**	**14**	**13**	**13**	**13**	**13**														**-**
	3	2015	NAVY	46	-	46	-	-	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	4	4	3	3		-
	3	2015	AF (‡)	84	-	84	-	-	-	-	-	-	-	-	-	-	-	8	9	8	8	8	8	6	6	6	6	6	5		-
	3	2015	FMS (‡)	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	-		-
	3	**2015**	**TOTAL**	**150**	**-**	**150**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**12**	**15**	**14**	**14**	**14**	**14**	**12**	**12**	**12**	**12**	**11**	**8**		**-**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2209 / Sidewinder	**Item Number / Title [DODIC]:** 1 / SIDEWINDER BLOCK II

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon Missile Systems - Tucson, AZ	300.00	600.00	800.00	-	9	16	25	-	5	19	24
2	Raytheon Missile System - Tucson, AZ	300.00	600.00	800.00	-	9	13	22	-	5	19	24
3	Raytheon Missile System - Tucson, AZ	300.00	600.00	800.00	-	9	25	34	-	5	19	24

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(14) Due to system limitations, FY12 FMS quantities of 56 All Up Rounds delivering in August of 2014 are not displayed

(15) FY13 Foreign Military Sales (FMS) quantity of 232 is made up of 170 All Up Rounds and 62 Captive Air Training Missiles.

(16) FY14 FMS quantities consist of 195 AUR, 60 CATM and 54 Containers. FY14 FMS deliveries begin Sept 2015 QTY 16 and Oct 2015 QTY 17.

(17) FY15 through FY19 FMS quantity are estimated at 80 missiles per year based on historical sales.

(18) USAF bought 15 CATMs in FY12 (not 13). 2 of them delivered in July 2013, and 13 of them delivered in August 2013.

(19) FMS bought 47 Containers in FY12 (not 30). The remaining 17 not shown here will deliver in August 2014.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2230 / JT Standoff Weapon (JSOW)	Item Number / Title [DODIC]: 1 / AGM - 154 C-1

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) (JS103) All UP ROUND (AUR)(†)		2011 (3)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Jul 2011	Jul 2012	225	416,484.44	Y		Jun 2010
1.1.1) (JS103) All UP ROUND (AUR)(†)		2012 (4)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Dec 2011	Sep 2013	246	411,239.84	Y		Jun 2010
1.1.1) (JS103) All UP ROUND (AUR)(†)		2013 (5)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Jun 2013	Nov 2014	202	428,985.15	Y		May 2012
1.1.1) (JS103) All UP ROUND (AUR)(†)		2014 (6)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Dec 2013	May 2015	212	410,877.36	Y		May 2012
1.1.1) (JS103) All UP ROUND (AUR)(†)		2015 (7)	Raytheon Missile System / Tucson, AZ	SS / FFP	NAVAIR	Dec 2014	May 2016	200	451,020.00	Y		May 2012

(†) indicates the presence of a P-21

Footnotes:

(3) FRP-7

(4) FRP-8. FY12 deliveries will begin in September 2013 to align with FRP 7 and to align the programs deliveries with the annual flexible delivery schedule.

(5) FRP-9. FY13 and out deliveries will be on a 12 month annual flexible delivery schedule beginning in November 2014.

(6) FRP-10. The Government negotiated 12 missiles in consideration for material savings as well as minor manufacturing efficiencies implemented by Raytheon Missile Systems. The inclusion of these consideration units artificially decreases unit cost in FY14 on the P5. Actual unit cost of FY14 FRP10 missiles is ~$430.9K. Award date was update to reflect actual award. Delivery schedule was updated to account for adjusted 17-month manufacturing lead time.

(7) FRP-11. Award date adjusted to provide for annual exercise of the production contract following FRP10. Deliveries updated accordingly.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2230 / JT Standoff Weapon (JSOW)	**Item Number / Title [DODIC]:** 1 / AGM - 154 C-1

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) (JS103) All UP ROUND (AUR) [1]																														
Prior Years Deliveries: 2100																														
	1	2011	NAVY	225	-	225										-	-	-	-	-	-	-	-	-	-	-	5	30	10	180
	1	2012	NAVY	246	-	246															-	-	-	-	-	-	-	-	-	-	246
	1	2013	NAVY	202	-	202																									202
	1	2014	NAVY	212	-	212																									212
	1	2015	NAVY	200	-	200																									200
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2230 / JT Standoff Weapon (JSOW)	**Item Number / Title [DODIC]:** 1 / AGM - 154 C-1

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) (JS103) All UP ROUND (AUR) [1]																														
Prior Years Deliveries: 2100																														
	1	2011	NAVY	225	45	180	15	-	23	30	18	5	9	26	19	19	16														-
	1	2012	NAVY	246	-	246	-	-	-	-	-	-	-	-	-	-	-	10	12	15	23	30	30	30	30	30	30	6			-
	1	2013	NAVY	202	-	202									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202
	1	2014	NAVY	212	-	212															-	-	-	-	-	-	-	-	-	-	212
	1	2015	NAVY	200	-	200																									200
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2230 / JT Standoff Weapon (JSOW)	**Item Number / Title [DODIC]:** 1 / AGM - 154 C-1

Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016											
							Calendar Year 2015													Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) (JS103) All UP ROUND (AUR) [1]																															
Prior Years Deliveries: 2100																															
	1	2011	NAVY	225	225	-																									-
	1	2012	NAVY	246	246	-																									-
	1	2013	NAVY	202	-	202	-	16	16	17	17	17	17	17	17	17	17	17	17												-
	1	2014	NAVY	212	-	212	-	-	-	-	-	-	-	17	17	17	17	17	17	17	17	17	17	17	25						-
	1	2015	NAVY	200	-	200			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	17	17	17	17	115
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2230 / JT Standoff Weapon (JSOW)	Item Number / Title [DODIC]: 1 / AGM - 154 C-1

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) (JS103) All UP ROUND (AUR) [1]																														
Prior Years Deliveries: 2100																														
	1	2011	NAVY	225	225	-																								-
	1	2012	NAVY	246	246	-																								-
	1	2013	NAVY	202	202	-																								-
	1	2014	NAVY	212	212	-																								-
	1	2015	NAVY	200	85	115	17	17	17	16	16	16	16																	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2230 / JT Standoff Weapon (JSOW)	**Item Number / Title [DODIC]:** 1 / AGM - 154 C-1

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon Missile System - Tucson, AZ	200.00	420.00	720.00	12	6	17	23	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2234 / Standard Missile	Item Number / Title [DODIC]: 1 / STANDARD MISSILE

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) FE002 SM-6 Block I All Up Round missile																														
Prior Years Deliveries: 30																														
	1	2011	NAVY	59	-	59									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59
	2	2014	NAVY	81 (6)	-	81																								81
	2	2015	NAVY	110	-	110																								110
	3	2013	NAVY	89	-	89																								89
	4	2012	NAVY	89	-	89																				-	-	-	-	-	89
1.1.2) FE002 Canister - SM-6 Block I (Mk 21 Mod 3)																														
Prior Years Deliveries: 30																														
	5	2011	NAVY	59	-	59											-	-	-	-	-	-	-	-	-	-	-	4	4	51
	5	2013	NAVY	89	-	89																								89
	6	2012	NAVY	89	-	89																					-	-	-	89
	7	2014	NAVY	81	-	81																								81
	7	2015	NAVY	110	-	110																								110
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																														
Prior Years Deliveries: 11204																														
	8	2011	NAVY	8	-	8									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
	8	2011	FMS (‡)	52	-	52									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
	8	**2011**	**TOTAL**	**60**	**-**	**60**									**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**60**
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																														
Prior Years Deliveries: 34																														
	9	2011	NAVY	8	-	8											-	-	-	-	-	-	-	-	-	-	-	-	-	8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2234 / Standard Missile	**Item Number / Title [DODIC]:** 1 / STANDARD MISSILE

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) FE002 SM-6 Block I All Up Round missile																														
Prior Years Deliveries: 30																														
	1	2011	NAVY	59	-	59	-	-	-	-	-	-	2	4	5	4	4	4	5	5	6	6	7	7							-
	2	2014	NAVY	81 (6)	-	81																			-	-	-	-	-	-	81
	2	2015	NAVY	110	-	110																									110
	3	2013	NAVY	89	-	89												-	-	-	-	-	-	-	-	-	-	-	-	-	89
	4	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	8	7	7	8	45
1.1.2) FE002 Canister - SM-6 Block I (Mk 21 Mod 3)																														
Prior Years Deliveries: 30																														
	5	2011	NAVY	59	8	51	4	4	4	5	5	5	5	5	5	4	4	1													-
	5	2013	NAVY	89	-	89									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	82
	6	2012	NAVY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	8	8	8	8	1
	7	2014	NAVY	81	-	81																						-	-	-	81
	7	2015	NAVY	110	-	110																									110
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																														
Prior Years Deliveries: 11204																														
	8	2011	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8										-
	8	2011	FMS (‡)	52	-	52	-	-	-	-	-	5	5	5	6	5	5	6	5	5	5										-
	8	**2011**	**TOTAL**	**60**	**-**	**60**	**-**	**-**	**-**	**-**	**-**	**5**	**5**	**5**	**6**	**5**	**5**	**6**	**5**	**5**	**13**										**-**
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																														
Prior Years Deliveries: 34																														
	9	2011	NAVY	8	-	8	-	-	3	4	-	1																			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2234 / Standard Missile	Item Number / Title [DODIC]: 1 / STANDARD MISSILE

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) FE002 SM-6 Block I All Up Round missile																														
Prior Years Deliveries: 30																														
	1	2011	NAVY	59	59	-																								-
	2	2014	NAVY	81 (6)	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	7	7	7	42
	2	2015	NAVY	110	-	110							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110
	3	2013	NAVY	89	-	89	-	-	-	-	-	-	7	7	7	7	7	7	7	8	8	8	8	8							-
	4	2012	NAVY	89	44	45	7	7	8	7	8	8																			-
1.1.2) FE002 Canister - SM-6 Block I (Mk 21 Mod 3)																														
Prior Years Deliveries: 30																														
	5	2011	NAVY	59	59	-																								-
	5	2013	NAVY	89	7	82	7	7	7	7	7	7	8	8	8	8	8														-
	6	2012	NAVY	89	88	1	1																								-
	7	2014	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	6	6	6	7	7	7	7	7	7	7	7	7		-
	7	2015	NAVY	110	-	110										-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	101
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																														
Prior Years Deliveries: 11204																														
	8	2011	NAVY	8	8	-																								-
	8	2011	FMS (‡)	52	52	-																								-
	8	**2011**	**TOTAL**	**60**	**60**	**-**																								**-**
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																														
Prior Years Deliveries: 34																														
	9	2011	NAVY	8	8	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2234 / Standard Missile	Item Number / Title [DODIC]: 1 / STANDARD MISSILE

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) FE002 SM-6 Block I All Up Round missile																														
Prior Years Deliveries: 30																														
	1	2011	NAVY	59	59	-																								-
	2	2014	NAVY	81 (6)	39	42	7	7	7	7	7	7																		-
	2	2015	NAVY	110	-	110	-	-	-	-	-	-	9	9	9	9	9	9	9	9	9	9	10	10							-
	3	2013	NAVY	89	89	-																								-
	4	2012	NAVY	89	89	-																								-
1.1.2) FE002 Canister - SM-6 Block I (Mk 21 Mod 3)																														
Prior Years Deliveries: 30																														
	5	2011	NAVY	59	59	-																								-
	5	2013	NAVY	89	89	-																								-
	6	2012	NAVY	89	89	-																								-
	7	2014	NAVY	81	81	-																								-
	7	2015	NAVY	110	9	101	9	9	9	9	9	9	9	9	9	10	10													-
2.1.1) FE001 SM-2 BLK IIIB All Up Round Missile																														
Prior Years Deliveries: 11204																														
	8	2011	NAVY	8	8	-																								-
	8	2011	FMS (‡)	52	52	-																								-
	8	**2011**	**TOTAL**	**60**	**60**	**-**																								**-**
2.1.2) FE001 Type I Canister - SM-2 BLK IIIB (Mk-13)																														
Prior Years Deliveries: 34																														
	9	2011	NAVY	8	8	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2234 / Standard Missile	**Item Number / Title [DODIC]:** 1 / STANDARD MISSILE

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon CO (3) - Tucson, AZ	156.00	175.00	500.00	3	3	22	25	3	3	22	25
2	Raytheon CO - Tucson AZ	156.00	175.00	500.00	3	3	24	27	3	3	24	27
3	Raytheon CO - Tucson, AZ	156.00	175.00	500.00	3	3	19	22	3	3	19	22
4	Raytheon CO - Tuscon, AZ	156.00	175.00	500.00	3	3	23	26	3	3	23	26
5	BAE - MINNEAPOLIS MN	120.00	330.00	480.00	3	8	15	23	3	8	15	23
6	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	19	27	3	8	19	27
7	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	14	22	3	8	14	22
8	Raytheon - Tucson, AZ	156.00	175.00	500.00	4	3	24	27	4	3	21	24
9	BAE - Minneapolis, MN	120.00	330.00	480.00	3	8	16	24	3	8	16	24

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(3) SM-6 Production Rates are TBD. The referenced Minimum Sustaining Rate is for the SM-2 AUR, which ended production buys in FY11. Full Rate Production (FRP) commenced for SM-6 in FY 2013; however, the MSR for the program is yet to be determined.

(6) SM-6 Block IA ECP: Production cut-in decision for the ECP for the SM-6 Block IA configuration is planned for FY2014. The ECP cost line shown here is additional cost required to implement the ECP and procure the maximum number of SM-6 Block IA rounds, limited by maximum production rate. The Navy will procure SM-6 Block I and SM-6 Block IA missiles, not to exceed the quantities shown here.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2242 / Rolling Airframe Missile (RAM)	Item Number / Title [DODIC]: 1 / Rolling Airframe Missile (RAM)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) EF001 G&C(†)		2008	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Jul 2008	May 2010	90	440,011.11	Y		
1.1.1) EF001 G&C(†)		2009	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	May 2009	Mar 2011	90	458,033.33	Y		
1.1.1) EF001 G&C(†)		2010	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Jan 2010	Nov 2011	90	505,488.89	Y		
1.1.1) EF001 G&C(†)		2011	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	140	480,035.71	Y		Oct 2009
1.1.2) EF001 Propulsion		2011	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	140	14,114.29	Y		Oct 2009
1.1.3) EF001 Safe and Arm Device		2011	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	140	3,407.14	Y		Oct 2009
1.1.4) EF001 Ordance Pack		2011	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	140	26,600.00	Y		Oct 2009
1.1.5) EF001 Warhead		2011	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	140	11,221.43	Y		Oct 2009
1.1.6) EF001 Canisters		2011	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	140	46,371.43	Y		Oct 2009
1.1.7) EF001 Block 1 GMRP ORDALTS		2011	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Jun 2011	Apr 2013	40	194,025.00	Y		Oct 2009
7.1.1) EF008 G&C(†)		2012	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Jul 2012	Jun 2014	61	737,000.00	Y		Feb 2011
7.1.1) EF008 G&C(†)		2013	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2012	Dec 2014	61	556,409.84	Y		Feb 2011
7.1.1) EF008 G&C(†)		2014	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2014	Apr 2016	66	542,484.85	Y		Jun 2012
7.1.1) EF008 G&C(†)		2015	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2014	Dec 2016	90	554,922.22	Y		Jun 2012
7.1.2) EF008 Propulsion(†)		2012	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Jul 2012	Jul 2014	61	75,000.00	Y		Feb 2011
7.1.2) EF008 Propulsion(†)		2013	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Dec 2012	Dec 2014	61	76,278.69	Y		Feb 2011
7.1.2) EF008 Propulsion(†)		2014	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Apr 2014	Apr 2016	66	77,803.03	Y		Feb 2013
7.1.2) EF008 Propulsion(†)		2015	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Dec 2014	Dec 2016	90	76,077.78	Y		Feb 2013
7.1.3) EF008 Safe and Arm Device		2012	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Jul 2012	Jul 2014	61	15,000.00	Y		Feb 2011
7.1.3) EF008 Safe and Arm Device		2013	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2012	Dec 2014	61	15,262.30	Y		Feb 2011
7.1.3) EF008 Safe and Arm Device		2014	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2014	Apr 2016	66	15,560.61	Y		Feb 2013
7.1.3) EF008 Safe and Arm Device		2015	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2014	Dec 2016	90	15,222.22	Y		Feb 2013
7.1.4) EF008 Ordnance Pack		2012	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Jul 2012	Jul 2014	61	48,000.00	Y		Feb 2011
7.1.4) EF008 Ordnance Pack		2013	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2012	Dec 2014	61	48,819.67	Y		Feb 2011
7.1.4) EF008 Ordnance Pack		2014	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2014	Apr 2016	66	49,787.88	Y		Feb 2013
7.1.4) EF008 Ordnance Pack		2015	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2014	Dec 2016	90	48,688.89	Y		Feb 2013
7.1.5) EF008 Warhead		2012	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Jul 2012	Jul 2014	61	14,508.20	Y		Feb 2011
7.1.5) EF008 Warhead		2013	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2012	Dec 2014	61	14,754.10	Y		Feb 2011
7.1.5) EF008 Warhead		2014	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2014	Apr 2016	66	15,045.45	Y		Feb 2013
7.1.5) EF008 Warhead		2015	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2014	Dec 2016	90	14,711.11	Y		Feb 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
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Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7.1.6) EF008 Canister(†)		2012	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Jul 2012	Jul 2014	61	60,000.00	Y		Feb 2011
7.1.6) EF008 Canister(†)		2013	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2012	Dec 2014	61	57,786.89	Y		Feb 2011
7.1.6) EF008 Canister(†)		2014	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2014	Apr 2016	66	58,954.55	Y		Feb 2013
7.1.6) EF008 Canister(†)		2015	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2014	Dec 2016	90	57,644.44	Y		Feb 2013
8.1.2) EF008 Telemeters		2013	NAWC China Lake / China Lake, CA	WR	CA	Oct 2012	Jan 2014	5	30,200.00	Y		
8.1.2) EF008 Telemeters		2014	NAWC China Lake / China Lake, CA	WR	CA	Oct 2013	Jan 2015	15	30,200.00	Y		
8.1.2) EF008 Telemeters		2015	NAWC China Lake / China Lake, CA	WR	CA	Oct 2014	Jan 2016	10	39,600.00	Y		
10.1.1) EF957 Container		2012	NSWC Indian Head / Picatinny, NJ	C / BPA	NJ	Aug 2012	Feb 2013	90	3,388.89	Y		Feb 2012
10.1.1) EF957 Container		2013	NSWC Indian Head / Picatinny, NJ	C / BPA	NJ	Jul 2013	Jan 2014	59	5,084.75	Y		Jun 2013
10.1.1) EF957 Container		2014	NSWC Indian Head / Picatinny, NJ	C / BPA	NJ	Oct 2013	Apr 2014	90	5,188.89	Y		
10.1.1) EF957 Container		2015	NSWC Indian Head / Picatinny, NJ	C / BPA	NJ	Feb 2015	Aug 2015	90	5,288.89	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2242 / Rolling Airframe Missile (RAM)	Item Number / Title [DODIC]: 1 / Rolling Airframe Missile (RAM)

Cost Elements (Units in Each)							Fiscal Year 2008												Fiscal Year 2009											
							Calendar Year 2008												Calendar Year 2009											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2007	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) EF001 G&C																														
Prior Years Deliveries: 787																														
	1	2008	NAVY	90	-	90										-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
	1	2009	NAVY	90	-	90																				-	-	-	-	-	90
	1	2010	NAVY	90	-	90																									90
	1	2011	NAVY	140	-	140																									140
7.1.1) EF008 G&C																														
	2	2013	NAVY	61	-	61																									61
	2	2014	NAVY	66 (1)	-	66																									66
	2	2015	NAVY	90	-	90																									90
	3	2012	NAVY	61	-	61																									61
7.1.2) EF008 Propulsion																														
	4	2012	NAVY	61	-	61																									61
	4	2013	NAVY	61	-	61																									61
	4	2014	NAVY	66	-	66																									66
	4	2015	NAVY	90	-	90																									90
7.1.6) EF008 Canister																														
	5	2012	NAVY	61	-	61																									61
	5	2013	NAVY	61	-	61																									61
	5	2014	NAVY	66	-	66																									66
	5	2015	NAVY	90	-	90																									90
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2242 / Rolling Airframe Missile (RAM)	**Item Number / Title [DODIC]:** 1 / Rolling Airframe Missile (RAM)

Cost Elements (Units in Each)							Fiscal Year 2010													Fiscal Year 2011											
							Calendar Year 2010													Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) EF001 G&C																															
Prior Years Deliveries: 787																															
	1	2008	NAVY	90	-	90	-	-	-	-	-	-	-	15	15	15	15	15	15												-
	1	2009	NAVY	90	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	15	15	15	15		-
	1	2010	NAVY	90	-	90				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
	1	2011	NAVY	140	-	140																					-	-	-	-	140
7.1.1) EF008 G&C																															
	2	2013	NAVY	61	-	61																									61
	2	2014	NAVY	66 (1)	-	66																									66
	2	2015	NAVY	90	-	90																									90
	3	2012	NAVY	61	-	61																									61
7.1.2) EF008 Propulsion																															
	4	2012	NAVY	61	-	61																									61
	4	2013	NAVY	61	-	61																									61
	4	2014	NAVY	66	-	66																									66
	4	2015	NAVY	90	-	90																									90
7.1.6) EF008 Canister																															
	5	2012	NAVY	61	-	61																									61
	5	2013	NAVY	61	-	61																									61
	5	2014	NAVY	66	-	66																									66
	5	2015	NAVY	90	-	90																									90
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2242 / Rolling Airframe Missile (RAM)	**Item Number / Title [DODIC]:** 1 / Rolling Airframe Missile (RAM)

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) EF001 G&C																														
Prior Years Deliveries: 787																														
	1	2008	NAVY	90	90	-																								-
	1	2009	NAVY	90	90	-																								-
	1	2010	NAVY	90	-	90	-	15	15	15	15	15	15																	-
	1	2011	NAVY	140	-	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	15	15	15	15	50
7.1.1) EF008 G&C																														
	2	2013	NAVY	61	-	61															-	-	-	-	-	-	-	-	-	-	61
	2	2014	NAVY	66 (1)	-	66																									66
	2	2015	NAVY	90	-	90																									90
	3	2012	NAVY	61	-	61										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61
7.1.2) EF008 Propulsion																														
	4	2012	NAVY	61	-	61										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61
	4	2013	NAVY	61	-	61															-	-	-	-	-	-	-	-	-	-	61
	4	2014	NAVY	66	-	66																									66
	4	2015	NAVY	90	-	90																									90
7.1.6) EF008 Canister																														
	5	2012	NAVY	61	-	61										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61
	5	2013	NAVY	61	-	61															-	-	-	-	-	-	-	-	-	-	61
	5	2014	NAVY	66	-	66																									66
	5	2015	NAVY	90	-	90																									90
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2242 / Rolling Airframe Missile (RAM)	Item Number / Title [DODIC]: 1 / Rolling Airframe Missile (RAM)

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) EF001 G&C																														
Prior Years Deliveries: 787																														
	1	2008	NAVY	90	90	-																								-
	1	2009	NAVY	90	90	-																								-
	1	2010	NAVY	90	90	-																								-
	1	2011	NAVY	140	90	50	-	-	20	15	15																			-
7.1.1) EF008 G&C																														
	2	2013	NAVY	61	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	11
	2	2014	NAVY	66 (1)	-	66							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66
	2	2015	NAVY	90	-	90															-	-	-	-	-	-	-	-	-	-	90
	3	2012	NAVY	61	-	61	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	6					-
7.1.2) EF008 Propulsion																														
	4	2012	NAVY	61	-	61	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	6					-
	4	2013	NAVY	61	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	11
	4	2014	NAVY	66	-	66							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66
	4	2015	NAVY	90	-	90															-	-	-	-	-	-	-	-	-	-	90
7.1.6) EF008 Canister																														
	5	2012	NAVY	61	-	61	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	6					-
	5	2013	NAVY	61	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	11
	5	2014	NAVY	66	-	66							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66
	5	2015	NAVY	90	-	90															-	-	-	-	-	-	-	-	-	-	90
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2242 / Rolling Airframe Missile (RAM)	Item Number / Title [DODIC]: 1 / Rolling Airframe Missile (RAM)

Cost Elements (Units in Each)							Fiscal Year 2016															Fiscal Year 2017											
							Calendar Year 2016															Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) EF001 G&C																																	
Prior Years Deliveries: 787																																	
	1	2008	NAVY	90	90	-																											-
	1	2009	NAVY	90	90	-																											-
	1	2010	NAVY	90	90	-																											-
	1	2011	NAVY	140	140	-																											-
7.1.1) EF008 G&C																																	
	2	2013	NAVY	61	50	11	5	6																									-
	2	2014	NAVY	66 (1)	-	66	-	-	-	-	-	-	5	5	5	5	5	5	6	6	6	6	6	6									-
	2	2015	NAVY	90	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	8	7	8	7	8	7	8	7	8	15
	3	2012	NAVY	61	61	-																											-
7.1.2) EF008 Propulsion																																	
	4	2012	NAVY	61	61	-																											-
	4	2013	NAVY	61	50	11	5	6																									-
	4	2014	NAVY	66	-	66	-	-	-	-	-	-	5	5	5	5	5	5	6	6	6	6	6	6									-
	4	2015	NAVY	90	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	8	7	8	7	8	7	8	7	8	15
7.1.6) EF008 Canister																																	
	5	2012	NAVY	61	61	-																											-
	5	2013	NAVY	61	50	11	5	6																									-
	5	2014	NAVY	66	-	66	-	-	-	-	-	-	5	5	5	5	5	5	6	6	6	6	6	6									-
	5	2015	NAVY	90	-	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	8	7	8	7	8	7	8	7	8	15
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2242 / Rolling Airframe Missile (RAM)	Item Number / Title [DODIC]: 1 / Rolling Airframe Missile (RAM)

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019											
							Calendar Year 2018															Calendar Year 2019									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) EF001 G&C																														
Prior Years Deliveries: 787																														
	1	2008	NAVY	90	90	-																								-
	1	2009	NAVY	90	90	-																								-
	1	2010	NAVY	90	90	-																								-
	1	2011	NAVY	140	140	-																								-
7.1.1) EF008 G&C																														
	2	2013	NAVY	61	61	-																								-
	2	2014	NAVY	66 (1)	66	-																								-
	2	2015	NAVY	90	75	15	7	8																						-
	3	2012	NAVY	61	61	-																								-
7.1.2) EF008 Propulsion																														
	4	2012	NAVY	61	61	-																								-
	4	2013	NAVY	61	61	-																								-
	4	2014	NAVY	66	66	-																								-
	4	2015	NAVY	90	75	15	6	7																						2
7.1.6) EF008 Canister																														
	5	2012	NAVY	61	61	-																								-
	5	2013	NAVY	61	61	-																								-
	5	2014	NAVY	66	66	-																								-
	5	2015	NAVY	90	75	15	6	7																						2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2242 / Rolling Airframe Missile (RAM)	**Item Number / Title [DODIC]:** 1 / Rolling Airframe Missile (RAM)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon CO - Tucson AZ	90.00	240.00	480.00	-	3	22	25	-	3	22	25
2	Raytheon CO - Tucson, AZ	90.00	240.00	480.00	-	3	24	27	-	3	24	27
3	Raytheon CO - Tuscon, AZ	90.00	240.00	480.00	-	3	23	26	-	3	23	26
4	Raytheon CO - Tuscon, AZ	90.00	288.00	480.00	-	3	24	27	-	3	24	27
5	Raytheon CO - Tucson, AZ	90.00	288.00	480.00	-	3	24	27	-	2	24	26

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) With the late enactment of the FY14 Appropriations Act, the FY14 contract award date changed from Dec 2013 to April 2014 which cuased deliveries to begin in April 2016 rather than Dec 2015.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2254 / Hellfire	Item Number / Title [DODIC]: 1 / Hellfire Missile

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)		2011	Lockheed Martin (5) / Orlando, FL	C / FFP	Huntsville	Sep 2012	Mar 2014	411	70,083.00	Y		Nov 2010
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)	✓	2011	Lockheed Martin (5) / Orlando, FL	C / FFP	Huntsville	Sep 2012	Apr 2014	836	70,083.00	Y		Nov 2010
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)		2012	Lockheed Martin (5) / Orlando, FL	C / FFP	Huntsville	Sep 2012	Jan 2015	232	69,992.00	Y		Nov 2011
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)	✓	2012	Lockheed Martin (5) / Orlando, FL	C / FFP	Huntsville	Sep 2012	Feb 2015	104	69,992.00	Y		Nov 2011
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)		2013	Lockheed Martin (5) / Orlando, FL	C / FFP	Hunstville	Sep 2013	Sep 2015	800	77,868.00	Y		Nov 2012
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)	✓	2013	Lockheed Martin (5) / Orlando, FL	C / FFP	Hunstville	Sep 2013	Sep 2015	30	77,868.00	Y		Nov 2012
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)		2014	Lockheed Martin (5) / Orlando, FL	C / FFP	Huntsville	May 2014	May 2016	283	90,777.00	Y		Nov 2013
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)(†)	✓	2014	Lockheed Martin (5) / Orlando, FL	C / FFP	Hunstville	May 2014	May 2016	300	90,777.00	Y		Nov 2013
1.1.2) F6300 Air Training Missiles(†)		2011	Lockheed Martin / Orlando, Florida	C / FFP	Hunstville	Sep 2012	Sep 2014	87	60,747.13	Y		Nov 2010
1.1.2) F6300 Air Training Missiles(†)	✓	2011	Lockheed Martin / Orlando, Florida	C / FFP	Huntsville	Sep 2012	Sep 2014	23	60,244.00	Y		Nov 2010
1.1.2) F6300 Air Training Missiles(†)		2012	Lockheed Martin / Orlando, Florida	C / FFP	Hunstville	Sep 2012	Sep 2014	48	59,721.00	Y		Nov 2011
1.1.2) F6300 Air Training Missiles(†)	✓	2012	Lockheed Martin / Orlando, Florida	C / FFP	Huntsville	Sep 2012	Sep 2014	99	59,721.00	Y		Nov 2011
1.1.2) F6300 Air Training Missiles(†)		2013	Lockheed Martin / Orlando, Florida	C / FFP	Huntsville	Sep 2013	Sep 2015	225	67,016.00	Y		Nov 2012
1.1.2) F6300 Air Training Missiles(†)		2014	Lockheed Martin / Orlando, Florida	C / FFP	Hunstville	May 2014	May 2016	33	79,976.00	Y		Nov 2013

(†) indicates the presence of a P-21

Footnotes:

(5) MSR is for Tri-Service Procurment of the Army, Navy and Air Force

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2254 / Hellfire	Item Number / Title [DODIC]: 1 / Hellfire Missile

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)																														
Prior Years Deliveries: 3409																														
	1	2011	NAVY	411	-	411												-	-	-	-	-	-	-	-	-	-	-	-	-	411
	1	2011	ARMY (‡)	2,106	-	2,106												-	-	-	-	-	-	-	-	-	-	-	-	-	2,106
	1	2011	AF (‡)	938	-	938												-	-	-	-	-	-	-	-	-	-	-	-	-	938
	1	**2011**	**TOTAL**	**3,455**	**-**	**3,455**												**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,455**
✓	1	2011	NAVY	836	-	836												-	-	-	-	-	-	-	-	-	-	-	-	-	836
	1	2012	NAVY	232	-	232												-	-	-	-	-	-	-	-	-	-	-	-	-	232
	1	2012	ARMY (‡)	907	-	907												-	-	-	-	-	-	-	-	-	-	-	-	-	907
	1	2012	AF (‡)	678	-	678												-	-	-	-	-	-	-	-	-	-	-	-	-	678
	1	**2012**	**TOTAL**	**1,817**	**-**	**1,817**												**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,817**
✓	1	2012	NAVY	104	-	104												-	-	-	-	-	-	-	-	-	-	-	-	-	104
	1	2013	NAVY	800	-	800																								-	800
	1	2013	ARMY (‡)	161	-	161																								-	161
	1	2013	AF (‡)	412	-	412																								-	412
	1	**2013**	**TOTAL**	**1,373**	**-**	**1,373**																								**-**	**1,373**
✓	1	2013	NAVY	30	-	30																								-	30
	1	2014	NAVY	283	-	283																									283
✓	1	2014	NAVY	300	-	300																									300
1.1.2) F6300 Air Training Missiles																														
	2	2011	NAVY	87	-	87												-	-	-	-	-	-	-	-	-	-	-	-	-	87
✓	2	2011	NAVY	23	-	23												-	-	-	-	-	-	-	-	-	-	-	-	-	23
	2	2012	NAVY	48	-	48												-	-	-	-	-	-	-	-	-	-	-	-	-	48
✓	2	2012	NAVY	99	-	99												-	-	-	-	-	-	-	-	-	-	-	-	-	99
	2	2013	NAVY	225	-	225																								-	225
	2	2014	NAVY	33	-	33																									33
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2254 / Hellfire	**Item Number / Title [DODIC]:** 1 / Hellfire Missile

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014															Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)																														
Prior Years Deliveries: 3409																														
	1	2011	NAVY	411	-	411	-	-	-	-	-	34	34	34	34	34	34	34	34	34	35	35	35								-
	1	2011	ARMY (‡)	2,106	-	2,106	-	-	-	-	-	216	201	196	191	186	181	170	165	160	155	150	135								-
	1	2011	AF (‡)	938	-	938	-	-	-	-	-	79	79	78	78	78	78	78	78	78	78	78	78								-
	1	**2011**	**TOTAL**	**3,455**	**-**	**3,455**	**-**	**-**	**-**	**-**	**-**	**329**	**314**	**308**	**303**	**298**	**293**	**282**	**277**	**272**	**268**	**263**	**248**								**-**
✓	1	2011	NAVY	836	-	836	-	-	-	-	-	-	248	-	342	-	-	-	-	-	2	219	25								-
	1	2012	NAVY	232	-	232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	112	-	-	-	-	-	-	-	-
	1	2012	ARMY (‡)	907	-	907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	76	76	76	75	75	75	76	76	226
	1	2012	AF (‡)	678	-	678	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	57	57	57	57	57	56	56	56	168
	1	**2012**	**TOTAL**	**1,817**	**-**	**1,817**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**253**	**245**	**133**	**133**	**132**	**132**	**131**	**132**	**132**	**394**
✓	1	2012	NAVY	104	-	104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104								-
	1	2013	NAVY	800	-	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	733
	1	2013	ARMY (‡)	161	-	161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	146
	1	2013	AF (‡)	412	-	412	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	377
	1	**2013**	**TOTAL**	**1,373**	**-**	**1,373**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**117**	**1,256**
✓	1	2013	NAVY	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	28
	1	2014	NAVY	283	-	283								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	283
✓	1	2014	NAVY	300	-	300								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300
1.1.2) F6300 Air Training Missiles																														
	2	2011	NAVY	87	-	87	-	-	-	-	-	-	-	-	-	-	-	87													-
✓	2	2011	NAVY	23	-	23	-	-	-	-	-	-	-	-	-	-	-	23													-
	2	2012	NAVY	48	-	48	-	-	-	-	-	-	-	-	-	-	-	48													-
✓	2	2012	NAVY	99	-	99	-	-	-	-	-	-	-	-	-	-	-	99													-
	2	2013	NAVY	225	-	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	207
	2	2014	NAVY	33	-	33								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2254 / Hellfire	Item Number / Title [DODIC]: 1 / Hellfire Missile

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017												
							Calendar Year 2016																Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) F6010 Hellfire All-Up-Rounds (AURs)																															
Prior Years Deliveries: 3409																															
	1	2011	NAVY	411	411	-																									-
	1	2011	ARMY (‡)	2,106	2,106	-																									-
	1	2011	AF (‡)	938	938	-																									-
	1	**2011**	**TOTAL**	**3,455**	**3,455**	**-**																									**-**
✓	1	2011	NAVY	836	836	-																									-
	1	2012	NAVY	232	232	-	-	-	-																						-
	1	2012	ARMY (‡)	907	681	226	75	76	75																						-
	1	2012	AF (‡)	678	510	168	56	56	56																						-
	1	**2012**	**TOTAL**	**1,817**	**1,423**	**394**	**131**	**132**	**131**																						**-**
✓	1	2012	NAVY	104	104	-																									-
	1	2013	NAVY	800	67	733	67	67	67	67	67	67	67	66	66	66	66														-
	1	2013	ARMY (‡)	161	15	146	15	14	13	13	13	13	13	13	13	13	13														-
	1	2013	AF (‡)	412	35	377	35	35	35	34	34	34	34	34	34	34	34														-
	1	**2013**	**TOTAL**	**1,373**	**117**	**1,256**	**117**	**116**	**115**	**114**	**114**	**114**	**114**	**113**	**113**	**113**	**113**														**-**
✓	1	2013	NAVY	30	2	28	2	2	2	2	2	3	3	3	3	3	3														-
	1	2014	NAVY	283	-	283	-	-	-	-	-	-	-	24	24	24	24	24	24	24	23	23	23	23	23						-
✓	1	2014	NAVY	300	-	300	-	-	-	-	-	-	-	25	25	25	25	25	25	25	25	25	25	25	25						-
1.1.2) F6300 Air Training Missiles																															
	2	2011	NAVY	87	87	-																									-
✓	2	2011	NAVY	23	23	-																									-
	2	2012	NAVY	48	48	-																									-
✓	2	2012	NAVY	99	99	-																									-
	2	2013	NAVY	225	18	207	18	18	19	19	19	19	19	19	19	19	19														-
	2	2014	NAVY	33	-	33	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	3							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2254 / Hellfire	**Item Number / Title [DODIC]:** 1 / Hellfire Missile

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin (5) - Orlando, FL	1,200.00	3,360.00	7,200.00	-	-	-	-	-	8	24	32
2	Lockheed Martin - Orlando, Florida	1,200.00	3,360.00	7,200.00	-	-	-	-	-	8	24	32

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(5) MSR is for Tri-Service Procurment of the Army, Navy and Air Force

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2264 / Stand Off Precision Guided Munitions (SOPGM)	**Item Number / Title [DODIC]:** 1 / Stand Off Precision Guided Munitions (SOPGM)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) Griffin All-Up-Rounds (AURs) - Bravo Variant		2012	Raytheon Missile System / Tucson, AZ	C / FFP	Tampa	Jul 2012	Mar 2013	67	108,184.64	Y		Nov 2011
1.1.2) Griffin All-Up-Rounds (AURs) - Bravo Variant		2014	Raytheon Missile System / Tucson, AZ	SS / FFP	Tampa	Feb 2014	Oct 2014	50	117,560.00	Y		Aug 2012
1.1.2) Griffin All-Up-Rounds (AURs) - Bravo Variant		2015	Raytheon Missile System / Tucson, AZ	SS / FFP	Tampa	Oct 2014	Jun 2015	14	124,285.71	Y		
1.1.3) SM012 Griffin All-Up-Rounds (AURs) - Alpha Variant	✓	2012	Raytheon Missile System / Tucson, AZ	C / FFP	Tampa	Mar 2012	Nov 2012	159	111,792.45	Y		Nov 2011
1.1.3) SM012 Griffin All-Up-Rounds (AURs) - Alpha Variant	✓	2013	Raytheon Missile System / Tucson, AZ	C / FFP	Tampa	Mar 2013	Nov 2013	45	103,755.56	Y		Nov 2011
1.1.3) SM012 Griffin All-Up-Rounds (AURs) - Alpha Variant	✓	2014	Raytheon Missile System / Tucson, AZ	SS / FFP	Tampa	Mar 2014	Nov 2014	9	145,237.00	Y		Aug 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2280 / Aerial Targets	Item Number / Title [DODIC]: 3 / Other Targets [Other]

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) EM203 GQM-163A (SSST)(†)		2011 (7)	ORBITAL SCIENCES / CHANDLER AZ	SS / FFP	NAVAIR	Apr 2011	Jan 2013	7	3,864.000	Y		Oct 2010
1.1.2) EM203 GQM-163A (SSST)(†)		2012 (8)	ORBITAL SCIENCES / CHANDLER AZ	SS / FFP	NAVAIR	Aug 2012	Jan 2015	7	3,989.000	Y		Feb 2012
1.1.2) EM203 GQM-163A (SSST)(†)		2013 (9)	ORBITAL SCIENCES / CHANDLER AZ	SS / FFP	NAVAIR	Sep 2013	Jan 2016	5	4,340.000	Y		Feb 2013
1.1.2) EM203 GQM-163A (SSST)(†)		2014 (10)	ORBITAL SCIENCES / CHANDLER AZ	SS / FFP	NAVAIR	Jun 2014	Feb 2017	5	4,404.200	Y		Feb 2014
1.1.2) EM203 GQM-163A (SSST)(†)		2015 (11)	ORBITAL SCIENCES / CHANDLER AZ	SS / FFP	NAVAIR	Mar 2015	Jul 2017	6	4,467.667	Y		Feb 2015

(†) indicates the presence of a P-21

Footnotes:

(7) FRP5

(8) FRP6

(9) FRP7 . Contract award date delayed from June 2013 to Sept 2013 as a result of late submission of DCAA audit.

(10) FRP8

(11) FRP9

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2280 / Aerial Targets	Item Number / Title [DODIC]: 3 / Other Targets [Other]

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011														Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) EM203 GQM-163A (SSST) [5]																														
Prior Years Deliveries: 50																														
	1	2011	NAVY	7	-	7							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	1	2012	NAVY	7	-	7																							-	-	7
	1	2013	NAVY	5	-	5																									5
	1	2014	NAVY	5	-	5																									5
	1	2015	NAVY	6	-	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2280 / Aerial Targets	Item Number / Title [DODIC]: 3 / Other Targets [Other]

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) EM203 GQM-163A (SSST) [5]																														
Prior Years Deliveries: 50																														
	1	2011	NAVY	7	-	7	-	-	-	1	-	2	1	1	1	1														-
	1	2012	NAVY	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	1	2013	NAVY	5	-	5												-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2014	NAVY	5	-	5																					-	-	-	-	5
	1	2015	NAVY	6	-	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2280 / Aerial Targets	Item Number / Title [DODIC]: 3 / Other Targets [Other]

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) EM203 GQM-163A (SSST) [5]																														
Prior Years Deliveries: 50																														
	1	2011	NAVY	7	7	-																								-
	1	2012	NAVY	7	-	7	-	-	-	1	1	1	1	1	1	1														-
	1	2013	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1				-
	1	2014	NAVY	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	1	2015	NAVY	6	-	6						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	P-1 Line Item Number / Title: 2280 / Aerial Targets	Item Number / Title [DODIC]: 3 / Other Targets [Other]

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) EM203 GQM-163A (SSST) [5]																														
Prior Years Deliveries: 50																														
	1	2011	NAVY	7	7	-																								-
	1	2012	NAVY	7	7	-																								-
	1	2013	NAVY	5	5	-																								-
	1	2014	NAVY	5	-	5	-	-	-	-	1	1	1	1	1															-
	1	2015	NAVY	6	-	6	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1										-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 2	**P-1 Line Item Number / Title:** 2280 / Aerial Targets	**Item Number / Title [DODIC]:** 3 / Other Targets [Other]

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ORBITAL SCIENCES - CHANDLER AZ	6.00	21.00	40.00	-	-	-	-	-	6	28	34

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) MK 25 QUADPACK CANISTERS(†)		2011	BAE / MINNEAPOLIS MN	SS / FFP	NAVSEA	May 2011	Aug 2012	4	399,250.00	Y		Feb 2010
2.1.1) MK 25 QUADPACK CANISTERS(†)		2012	BAE / MINNEAPOLIS MN	SS / FFP	NAVSEA	Dec 2011	Mar 2013	2	415,000.00	N		Feb 2010
2.1.1) MK 25 QUADPACK CANISTERS(†)		2014 (2)	BAE / MINNEAPOLIS MN	SS / FFP	NAVSEA	Mar 2014	Jun 2015	6	568,000.00	N		Oct 2012
2.1.1) MK 25 QUADPACK CANISTERS(†)		2015 (3)	BAE / MINNEAPOLIS MN	SS / FFP	NAVSEA	Mar 2015	Jun 2016	11	524,000.00	N		Feb 2013
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE(†)		2007	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Jun 2007	Jun 2009	65	286,523.08	Y		May 2006
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE(†)		2008	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2008	Jan 2011	56	851,000.00	Y		Jul 2007
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE(†)		2009	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Aug 2009	Dec 2011	15	890,000.00	Y		Jan 2008
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE(†)		2010	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2009	Jun 2012	8	801,000.00	Y		Jan 2009
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE(†)		2014 (4)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Oct 2013	Oct 2015	26	967,846.15	N		Oct 2012
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE(†)		2015 (5)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2015	Mar 2017	41	967,829.27	Y		Oct 2013
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE		2008	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Apr 2008	Apr 2010	23	646,000.00	N	Mar 2000	Feb 2007
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE(†)		2009	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	May 2009	Apr 2012	35	774,000.00	N	Mar 2000	Feb 2008
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE		2010	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2010	Dec 2012	35	759,000.00	N	Mar 2000	Feb 2009
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE(†)		2011	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Oct 2011	Oct 2013	17	812,294.12	Y	Mar 2000	Jun 2010
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE(†)		2012	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Dec 2011	Jan 2014	23	982,391.30	Y	Mar 2000	Jun 2010
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE(†)		2013 (6)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2013	Mar 2015	29	841,931.03	Y	Mar 2000	Jun 2011
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE(†)		2014 (7)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2014	Mar 2016	27	841,925.93	Y	Mar 2000	Jun 2012
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE(†)		2015 (8)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2015	Mar 2017	63	841,936.51	Y	Mar 2000	Jun 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE(†)		2013 (9)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2013	Mar 2015	6	967,833.33	Y	Mar 2000	Oct 2010
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE(†)		2011	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Oct 2011	Oct 2013	16	851,312.50	Y	Mar 2000	Jun 2010
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE(†)		2012	Raytheon CO / Tuscon, AZ	SS / FFP	NAVSEA	Dec 2011	Dec 2013	2	1,052K	Y	Mar 2000	Oct 2010
3.1.6) WARHEAD COMPATIBLE TELEMETER(†)		2011	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Sep 2011	Mar 2014	16	75,000.00	Y	Mar 2000	Jun 2010
3.1.6) WARHEAD COMPATIBLE TELEMETER(†)		2012	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Nov 2011	May 2014	8	36,750.00	Y	Mar 2000	Jun 2010
3.1.6) WARHEAD COMPATIBLE TELEMETER(†)		2013 (10)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2013	Sep 2015	6	73,500.00	Y	Mar 2000	Jun 2012
3.1.6) WARHEAD COMPATIBLE TELEMETER(†)		2014 (11)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2014	Sep 2016	9	73,555.56	Y	Mar 2000	Jun 2013
3.1.6) WARHEAD COMPATIBLE TELEMETER(†)		2015 (12)	Raytheon CO / Tucson, AZ	SS / FFP	NAVSEA	Mar 2015	Sep 2017	41	73,512.20	Y	Mar 2000	Jun 2014
4.1.1) ESSM SHIPPING CONTAINERS		2011	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Sep 2011	Nov 2013	17	10,823.53	Y	Mar 2000	Jun 2010
4.1.1) ESSM SHIPPING CONTAINERS		2012	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Nov 2011	Jan 2014	17	19,529.41	Y	Mar 2000	Jun 2010
4.1.1) ESSM SHIPPING CONTAINERS		2013 (13)	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Mar 2013	May 2015	29	6,034.48	Y	Mar 2000	Oct 2011
4.1.1) ESSM SHIPPING CONTAINERS		2014 (14)	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Mar 2014	May 2016	27	6,037.04	Y	Mar 2000	Oct 2013
4.1.1) ESSM SHIPPING CONTAINERS		2015 (15)	Raytheon CO / Tucson AZ	SS / FFP	NAVSEA	Mar 2015	May 2017	63	6,031.75	Y	Mar 2000	Oct 2014

(†) indicates the presence of a P-21

Footnotes:

(2) Included on the Multi-Year Procurement contract

(3) Included on the Multi-Year Procurement contract

(4) Included on the Multi-Year Procurement contract

(5) Included on the Multi-Year Procurement contract

(6) Included on the Multi-Year Procurement contract

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

(7) Included on the Multi-Year Procurement contract
(8) Included on the Multi-Year Procurement contract
(9) Included on the Multi-Year Procurement contract
(10) Included on the Multi-Year Procurement contract
(11) Included on the Multi-Year Procurement contract
(12) Included on the Multi-Year Procurement contract
(13) Included on the Multi-Year Procurement contract
(14) Included on the Multi-Year Procurement contract
(15) Included on the Multi-Year Procurement contract

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2007												Fiscal Year 2008											
							Calendar Year 2007												Calendar Year 2008											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2006	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) MK 25 QUADPACK CANISTERS																														
Prior Years Deliveries: 105																														
	1	2011	NAVY	4	-	4																								4
	1	2012	NAVY	2	-	2																								2
	1	2014	NAVY	6	-	6																								6
	1	2015	NAVY	11	-	11																								11
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE																														
Prior Years Deliveries: 244																														
	2	2007	NAVY	65	-	65									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
	2	2008	NAVY	56	-	56																			-	-	-	-	-	56
	2	2009	NAVY	15	-	15																								15
	2	2010	NAVY	8	-	8																								8
	2	2014	NAVY	26	-	26																								26
	2	2015	NAVY	41	-	41																								41
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 112																														
	3	2009	NAVY	35	-	35																								35
	3	2011	NAVY	17	-	17																								17
	3	2012	NAVY	23	-	23																								23
	3	2013	NAVY	29	-	29																								29
	3	2014	NAVY	27	-	27																								27
	3	2015	NAVY	63	-	63																								63
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE																														
	4	2013	NAVY	6 (16)	-	6																								6
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 2																														
	5	2011	NAVY	16	-	16																								16
	5	2012	NAVY	2	-	2																								2
3.1.6) WARHEAD COMPATIBLE TELEMETER																														
Prior Years Deliveries: 121																														
	6	2011	NAVY	16	-	16																								16
	6	2012	NAVY	8	-	8																								8
	6	2013	NAVY	6	-	6																								6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2007												Fiscal Year 2008											
										Calendar Year 2007														Calendar Year 2008									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2006	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	6	2014	NAVY	9	-	9																								9
	6	2015	NAVY	41	-	41																								41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2009												Fiscal Year 2010											
							Calendar Year 2009												Calendar Year 2010											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) MK 25 QUADPACK CANISTERS																														
Prior Years Deliveries: 105																														
	1	2011	NAVY	4	-	4																								4
	1	2012	NAVY	2	-	2																								2
	1	2014	NAVY	6	-	6																								6
	1	2015	NAVY	11	-	11																								11
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE																														
Prior Years Deliveries: 244																														
	2	2007	NAVY	65	-	65	-	-	-	-	-	-	-	-	2	3	3	3	3	3	3	3	3	3	3	3	3	-	-	24
	2	2008	NAVY	56	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56
	2	2009	NAVY	15	-	15											-	-	-	-	-	-	-	-	-	-	-	-	-	15
	2	2010	NAVY	8	-	8															-	-	-	-	-	-	-	-	-	8
	2	2014	NAVY	26	-	26																								26
	2	2015	NAVY	41	-	41																								41
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 112																														
	3	2009	NAVY	35	-	35								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35
	3	2011	NAVY	17	-	17																								17
	3	2012	NAVY	23	-	23																								23
	3	2013	NAVY	29	-	29																								29
	3	2014	NAVY	27	-	27																								27
	3	2015	NAVY	63	-	63																								63
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE																														
	4	2013	NAVY	6 (16)	-	6																								6
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 2																														
	5	2011	NAVY	16	-	16																								16
	5	2012	NAVY	2	-	2																								2
3.1.6) WARHEAD COMPATIBLE TELEMETER																														
Prior Years Deliveries: 121																														
	6	2011	NAVY	16	-	16																								16
	6	2012	NAVY	8	-	8																								8
	6	2013	NAVY	6	-	6																								6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2009												Fiscal Year 2010											
										Calendar Year 2009														Calendar Year 2010									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2008	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	6	2014	NAVY	9	-	9																								9
	6	2015	NAVY	41	-	41																								41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	**P-1 Line Item Number / Title:** 2307 / Evolved Sea Sparrow Missile (ESSM)	**Item Number / Title [DODIC]:** 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2011													Fiscal Year 2012											
							Calendar Year 2011													Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) MK 25 QUADPACK CANISTERS																															
Prior Years Deliveries: 105																															
	1	2011	NAVY	4	-	4								-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
	1	2012	NAVY	2	-	2																-	-	-	-	-	-	-	-	-	2
	1	2014	NAVY	6	-	6																									6
	1	2015	NAVY	11	-	11																									11
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE																															
Prior Years Deliveries: 244																															
	2	2007	NAVY	65	41	24	8	8	8																						-
	2	2008	NAVY	56	-	56	-	-	-	6	5	5	5	5	5	5	5	5	5	5											-
	2	2009	NAVY	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	4	3					-
	2	2010	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	-
	2	2014	NAVY	26	-	26																									26
	2	2015	NAVY	41	-	41																									41
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE																															
Prior Years Deliveries: 112																															
	3	2009	NAVY	35	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	4	2	4	2	4	17
	3	2011	NAVY	17	-	17													-	-	-	-	-	-	-	-	-	-	-	-	17
	3	2012	NAVY	23	-	23															-	-	-	-	-	-	-	-	-	-	23
	3	2013	NAVY	29	-	29																									29
	3	2014	NAVY	27	-	27																									27
	3	2015	NAVY	63	-	63																									63
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE																															
	4	2013	NAVY	6 (16)	-	6																									6
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE																															
Prior Years Deliveries: 2																															
	5	2011	NAVY	16	-	16													-	-	-	-	-	-	-	-	-	-	-	-	16
	5	2012	NAVY	2	-	2															-	-	-	-	-	-	-	-	-	-	2
3.1.6) WARHEAD COMPATIBLE TELEMETER																															
Prior Years Deliveries: 121																															
	6	2011	NAVY	16	-	16												-	-	-	-	-	-	-	-	-	-	-	-	-	16
	6	2012	NAVY	8	-	8														-	-	-	-	-	-	-	-	-	-	-	8
	6	2013	NAVY	6	-	6																									6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011														Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	6	2014	NAVY	9	-	9																								9
	6	2015	NAVY	41	-	41																								41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) MK 25 QUADPACK CANISTERS																														
Prior Years Deliveries: 105																														
	1	2011	NAVY	4	2	2	-	-	2																					-
	1	2012	NAVY	2	-	2	-	-	-	-	-	2																		-
	1	2014	NAVY	6	-	6																		-	-	-	-	-	-	-	6
	1	2015	NAVY	11	-	11																									11
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE																														
Prior Years Deliveries: 244																														
	2	2007	NAVY	65	65	-																									-
	2	2008	NAVY	56	56	-																									-
	2	2009	NAVY	15	15	-																									-
	2	2010	NAVY	8	8	-																									-
	2	2014	NAVY	26	-	26													-	-	-	-	-	-	-	-	-	-	-	-	26
	2	2015	NAVY	41	-	41																									41
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 112																														
	3	2009	NAVY	35	18	17	2	4	2	3	2	2	2																		-
	3	2011	NAVY	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	6	6	5										-
	3	2012	NAVY	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1	2	1	2	1	2	1	10
	3	2013	NAVY	29	-	29						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
	3	2014	NAVY	27	-	27																		-	-	-	-	-	-	-	27
	3	2015	NAVY	63	-	63																									63
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE																														
	4	2013	NAVY	6 (16)	-	6						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 2																														
	5	2011	NAVY	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	8	8											-
	5	2012	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2										-
3.1.6) WARHEAD COMPATIBLE TELEMETER																														
Prior Years Deliveries: 121																														
	6	2011	NAVY	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	3	3	3	3		-
	6	2012	NAVY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2		-
	6	2013	NAVY	6	-	6						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	6	2014	NAVY	9	-	9																		-	-	-	-	-	-	-	9
	6	2015	NAVY	41	-	41																									41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) MK 25 QUADPACK CANISTERS																															
Prior Years Deliveries: 105																															
	1	2011	NAVY	4	4	-																									-
	1	2012	NAVY	2	2	-																									-
	1	2014	NAVY	6	-	6	-	-	-	-	-	-	-	-	2	2	2														-
	1	2015	NAVY	11	-	11						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	7
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE																															
Prior Years Deliveries: 244																															
	2	2007	NAVY	65	65	-																									-
	2	2008	NAVY	56	56	-																									-
	2	2009	NAVY	15	15	-																									-
	2	2010	NAVY	8	8	-																									-
	2	2014	NAVY	26	-	26	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	3	4	3	2	2				-
	2	2015	NAVY	41	-	41						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE																															
Prior Years Deliveries: 112																															
	3	2009	NAVY	35	35	-																									-
	3	2011	NAVY	17	17	-																									-
	3	2012	NAVY	23	13	10	2	1	2	2	3																				-
	3	2013	NAVY	29	-	29	-	-	-	-	-	4	4	3	2	2	4	2	2	2	2	2									-
	3	2014	NAVY	27	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	13
	3	2015	NAVY	63	-	63						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE																															
	4	2013	NAVY	6 (16)	-	6	-	-	-	-	-	1	1	-	1	1	1	1													-
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE																															
Prior Years Deliveries: 2																															
	5	2011	NAVY	16	16	-																									-
	5	2012	NAVY	2	2	-																									-
3.1.6) WARHEAD COMPATIBLE TELEMETER																															
Prior Years Deliveries: 121																															
	6	2011	NAVY	16	16	-																									-
	6	2012	NAVY	8	8	-																									-
	6	2013	NAVY	6	-	6	-	-	-	-	-	-	-	-	-	-	-	2	2	2											-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016										
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	6	2014	NAVY	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	6
	6	2015	NAVY	41	-	41						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	P-1 Line Item Number / Title: 2307 / Evolved Sea Sparrow Missile (ESSM)	Item Number / Title [DODIC]: 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018												
							Calendar Year 2017												Calendar Year 2018												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) MK 25 QUADPACK CANISTERS																														
Prior Years Deliveries: 105																														
	1	2011	NAVY	4	4	-																								-
	1	2012	NAVY	2	2	-																								-
	1	2014	NAVY	6	6	-																								-
	1	2015	NAVY	11	4	7	2	-	3	-	2																			-
3.1.1) MK 41 AEGIS ALL UP ROUND MISSILE HARDWARE																														
Prior Years Deliveries: 244																														
	2	2007	NAVY	65	65	-																								-
	2	2008	NAVY	56	56	-																								-
	2	2009	NAVY	15	15	-																								-
	2	2010	NAVY	8	8	-																								-
	2	2014	NAVY	26	26	-																								-
	2	2015	NAVY	41	-	41	-	-	-	-	-	4	4	4	3	4	4	3	3	3	3	3	3								-
3.1.2) MK 29 ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 112																														
	3	2009	NAVY	35	35	-																								-
	3	2011	NAVY	17	17	-																								-
	3	2012	NAVY	23	23	-																								-
	3	2013	NAVY	29	29	-																								-
	3	2014	NAVY	27	14	13	2	2	3	3	3																			-
	3	2015	NAVY	63	-	63	-	-	-	-	-	5	5	5	5	5	5	5	5	5	6	6	6								-
3.1.3) MK 41 DDG 1000 ALLUP ROUNDS MISSILE HARDWARE																														
	4	2013	NAVY	6 (16)	6	-																								-
3.1.4) MK 41 X-BAND ALL UP ROUNDS MISSILE HARDWARE																														
Prior Years Deliveries: 2																														
	5	2011	NAVY	16	16	-																								-
	5	2012	NAVY	2	2	-																								-
3.1.6) WARHEAD COMPATIBLE TELEMETER																														
Prior Years Deliveries: 121																														
	6	2011	NAVY	16	16	-																								-
	6	2012	NAVY	8	8	-																								-
	6	2013	NAVY	6	6	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	**P-1 Line Item Number / Title:** 2307 / Evolved Sea Sparrow Missile (ESSM)	**Item Number / Title [DODIC]:** 1 / Evolved Sea Sparrow Missile (ESSM)

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	6	2014	NAVY	9	3	6	2	2	2																				-
	6	2015	NAVY	41	-	41	-	-	-	-	-	-	-	-	-	-	-	5	6	6	8	6	5	5							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 3	**P-1 Line Item Number / Title:** 2307 / Evolved Sea Sparrow Missile (ESSM)	**Item Number / Title [DODIC]:** 1 / Evolved Sea Sparrow Missile (ESSM)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BAE - MINNEAPOLIS MN	180.00	330.00	480.00	-	5	15	20	5	5	15	20
2	Raytheon CO - Tucson, AZ	180.00	300.00	420.00	8	2	24	26	2	2	24	26
3	Raytheon CO - Tucson, AZ	180.00	300.00	420.00	8	2	24	26	2	2	24	26
4	Raytheon CO - Tucson, AZ	180.00	300.00	420.00	8	2	24	26	2	2	24	26
5	Raytheon CO - Tuscon, AZ	180.00	300.00	420.00	8	2	24	26	2	2	24	26
6	Raytheon CO - Tucson, AZ	-	-	-	-	-	30	30	-	-	30	30

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(16) FY13-15 MYP

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 4	P-1 Line Item Number / Title: 2433 / Fleet Satellite Comm Follow-On	Item Number / Title [DODIC]: 1 / Fleet Satellite Comm Follow-On

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) EELV Launch Vehicles (MUOS)(†)		2015 (4)	United Launch Alliance / Denver, CO	SS / FFP	EELV, SMC	Nov 2014	Oct 2016	1	181,090.000	Y		

(†) indicates the presence of a P-21

Footnotes:
(4) Launch Vehicle for Satellite #5

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 4	P-1 Line Item Number / Title: 2433 / Fleet Satellite Comm Follow-On	Item Number / Title [DODIC]: 1 / Fleet Satellite Comm Follow-On

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) EELV Launch Vehicles (MUOS) (3)																														
Prior Years Deliveries: 4																														
	1	2015	NAVY	1	-	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 4	**P-1 Line Item Number / Title:** 2433 / Fleet Satellite Comm Follow-On	**Item Number / Title [DODIC]:** 1 / Fleet Satellite Comm Follow-On

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) EELV Launch Vehicles (MUOS) (3)																														
Prior Years Deliveries: 4																														
	1	2015	NAVY	1	-	1	1																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 02 / 4	**P-1 Line Item Number / Title:** 2433 / Fleet Satellite Comm Follow-On	**Item Number / Title [DODIC]:** 1 / Fleet Satellite Comm Follow-On

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	United Launch Alliance - Denver, CO	1.00	1.00	1.00	-	1	23	24	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	P-1 Line Item Number / Title: 3113 / Surface Ship Torpedo Def (SSTD)	Item Number / Title [DODIC]: 1 / Surface Ship Torpedo Def (SSTD)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) TD010 ADC(†)		2011 (3)	ULTRA / Braintree, MA	C / FFP	WASH NAVY YARD	Nov 2011	Dec 2011	486	5,144.03	Y		
1.1.1) TD010 ADC(†)		2013	ULTRA / Braintree, MA	C / FFP	WASH NAVY YARD	May 2013	May 2014	413	5,515.00	Y		
1.1.1) TD010 ADC(†)		2014	ULTRA / Braintree, MA	C / FFP	WASH NAVY YARD	May 2014	May 2015	701	5,393.00	Y		
1.1.1) TD010 ADC(†)		2015	TBD / TBD	C / FFP	WASH NAVY YARD	May 2015	May 2016	701	5,489.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(3) On-going ADC deliveries on current contract allowed delivery of surface ADCs sooner in order to ramp up surface ADC MK2 inventory since it is a Navy priority.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3113 / Surface Ship Torpedo Def (SSTD)	**Item Number / Title [DODIC]:** 1 / Surface Ship Torpedo Def (SSTD)

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) TD010 ADC																														
	1	2011	NAVY	486 (4)	-	486		-	16	-	-	64	64	80	64	64	80	54												-
	1	2013	NAVY	413	-	413																			-	-	-	-	-	413
	1	2014	NAVY	701	-	701																								701
	2	2015	NAVY	701	-	701																								701
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	P-1 Line Item Number / Title: 3113 / Surface Ship Torpedo Def (SSTD)	Item Number / Title [DODIC]: 1 / Surface Ship Torpedo Def (SSTD)

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014																Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) TD010 ADC																														
	1	2011	NAVY	486 (4)	486	-																									-
	1	2013	NAVY	413	-	413	-	-	-	-	-	-	-	34	34	34	34	34	34	34	34	34	35	36	36						-
	1	2014	NAVY	701	-	701								-	-	-	-	-	-	-	-	-	-	-	-	59	59	59	59	59	406
	2	2015	NAVY	701	-	701																				-	-	-	-	-	701
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3113 / Surface Ship Torpedo Def (SSTD)	**Item Number / Title [DODIC]:** 1 / Surface Ship Torpedo Def (SSTD)

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
										Calendar Year 2016														Calendar Year 2017								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) TD010 ADC																														
	1	2011	NAVY	486 (4)	486	-																									-
	1	2013	NAVY	413	413	-																									-
	1	2014	NAVY	701	295	406	59	59	59	58	58	58	55																		-
	2	2015	NAVY	701	-	701	-	-	-	-	-	-	-	59	58	58	58	58	58	58	58	58	59	59	60						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3113 / Surface Ship Torpedo Def (SSTD)	**Item Number / Title [DODIC]:** 1 / Surface Ship Torpedo Def (SSTD)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ULTRA - Braintree, MA	420.00	701.00	1,440.00	-	1	-	1	-	1	12	13
2	TBD - TBD	-	-	-	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
(4) TD010 procures ADC hardware.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	P-1 Line Item Number / Title: 3141 / ASW Targets	Item Number / Title [DODIC]: 1 / ASW TARGETS

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) MK39 MOD 2 EMATT TARGETS(†)		2010	LOCKHEED MARTIN/SIPPICAN FY10 Base / Marion, MA	C / FFP	NUWC NEWPORT	Mar 2011	Sep 2012	601	-	Y		
1.1.1) MK39 MOD 2 EMATT TARGETS(†)		2012	LOCKHEED MARTIN/SIPPICAN FY12 Option 1 / Marion, MA	C / FFP	NUWC NEWPORT	Mar 2012	Apr 2013	900	5,573.33	Y		
1.1.1) MK39 MOD 2 EMATT TARGETS(†)		2013 (1)	LOCKHEED MARTIN/SIPPICAN FY13 Option 3 / Marion, MA	C / FFP	NUWC NEWPORT	Jun 2013	Jul 2014	840	5,605.95	Y		
1.1.1) MK39 MOD 2 EMATT TARGETS(†)		2014 (2)	LOCKHEED MARTIN/SIPPICAN FY14 Option 4 / Marion, MA	C / FFP	NUWC NEWPORT	Jul 2014	Jul 2015	831	6,447.65	N	Jan 2014	Aug 2013
1.1.1) MK39 MOD 2 EMATT TARGETS(†)		2015 (3)	New Competitive - TBD / New MFG - Loc	C / FFP	** NO PCO **	May 2015	Nov 2016	100	7,630.00	N	Jan 2015	Apr 2014
1.1.3) MK39 MOD 2 EMATT TARGETS OPTION 2(†)		2012	LOCKHEED MARTIN/SIPPICAN FY12 Option 2 / Marion, MA	C / FFP	NUWC NEWPORT	Sep 2012	Oct 2013	1,100	5,357.27	Y		

(†) indicates the presence of a P-21

Footnotes:

(1) MK39 MOD 2-EMATT: Delivery dates based on negotiated contract. EMATT production lead time varies year to year.

(2) Increased unit cost above inflation in FY14 introduces new TER capability.

(3) FY15 unit cost increase is due to significantly lower quantities

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3141 / ASW Targets	**Item Number / Title [DODIC]:** 1 / ASW TARGETS

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK39 MOD 2 EMATT TARGETS																														
	1	2010	NAVY	601	-	601						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	215	386
	2	2012	NAVY	900	-	900																		-	-	-	-	-	-	900
	3	2013	NAVY	840 (4)	-	840																								840
	4	2014	NAVY	831	-	831																								831
	5	2015	NAVY	100	-	100																								100
1.1.3) MK39 MOD 2 EMATT TARGETS OPTION 2																														
	6	2012	NAVY	1,100	-	1,100																							-	1,100
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3141 / ASW Targets	**Item Number / Title [DODIC]:** 1 / ASW TARGETS

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK39 MOD 2 EMATT TARGETS																														
	1	2010	NAVY	601	215	386	85	-	-	-	-	301																			-
	2	2012	NAVY	900	-	900	-	-	-	-	-	-	300	-	300	-	300															-
	3	2013	NAVY	840 (4)	-	840									-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	210	420
	4	2014	NAVY	831	-	831																						-	-	-	831
	5	2015	NAVY	100	-	100																									100
1.1.3) MK39 MOD 2 EMATT TARGETS OPTION 2																														
	6	2012	NAVY	1,100	-	1,100	-	-	-	-	-	-	-	-	-	-	-	-	275	-	275	-	275	-	-	275					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3141 / ASW Targets	**Item Number / Title [DODIC]:** 1 / ASW TARGETS

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK39 MOD 2 EMATT TARGETS																														
	1	2010	NAVY	601	601	-																								-
	2	2012	NAVY	900	900	-																								-
	3	2013	NAVY	840 (4)	420	420	-	210	-	210																				-
	4	2014	NAVY	831	-	831	-	-	-	-	-	-	-	-	-	208	-	-	208	-	-	208	-	-	207					-
	5	2015	NAVY	100	-	100								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
1.1.3) MK39 MOD 2 EMATT TARGETS OPTION 2																														
	6	2012	NAVY	1,100	1,100	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	P-1 Line Item Number / Title: 3141 / ASW Targets	Item Number / Title [DODIC]: 1 / ASW TARGETS

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK39 MOD 2 EMATT TARGETS																														
	1	2010	NAVY	601	601	-																								-
	2	2012	NAVY	900	900	-																								-
	3	2013	NAVY	840 [4]	840	-																								-
	4	2014	NAVY	831	831	-																								-
	5	2015	NAVY	100	-	100	-	100																						-
1.1.3) MK39 MOD 2 EMATT TARGETS OPTION 2																														
	6	2012	NAVY	1,100	1,100	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 1	**P-1 Line Item Number / Title:** 3141 / ASW Targets	**Item Number / Title [DODIC]:** 1 / ASW TARGETS

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	LOCKHEED MARTIN/ SIPPICAN FY10 Base - Marion, MA	300.00	1,000.00	1,800.00	-	-	18	18	-	-	15	15
2	LOCKHEED MARTIN/ SIPPICAN FY12 Option 1 - Marion, MA	300.00	1,000.00	1,800.00	-	-	17	17	-	-	12	12
3	LOCKHEED MARTIN/ SIPPICAN FY13 Option 3 - Marion, MA	300.00	1,000.00	1,800.00	-	-	17	17	-	-	13	13
4	LOCKHEED MARTIN/ SIPPICAN FY14 Option 4 - Marion, MA	300.00	1,000.00	1,800.00	-	-	20	20	-	-	12	12
5	New Competitive - TBD - New MFG - Loc	300.00	1,000.00	1,800.00	-	-	18	18	-	-	12	12
6	LOCKHEED MARTIN/ SIPPICAN FY12 Option 2 - Marion, MA	-	-	-	-	-	12	12	-	-	12	12

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(4) For the new Lockheed Martin Sippican MK39 Mod 2 EMATT contract, the lead time from contract award to delivery of the first unit is 18 months for the base year and 12 to 13 months after option exercise for FY12 to FY15.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	P-1 Line Item Number / Title: 3215 / MK-54 Torpedo Mods	Item Number / Title [DODIC]: 1 / MK-54 Torpedo Mods

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) MK 54 KITS - MOD 0(†)		2013	RAYTHEON/NORTHROP GRUMMAN / PORTSMOUTH, RHODE ISLAND/ANNAPOLIS, MD	Various	NAVSEA	Jul 2013	Jun 2015	150	311,000.00	Y		
1.1.1) MK 54 KITS - MOD 0(†)		2014	RAYTHEON/NORTHROP GRUMMAN / PORTSMOUTH, RHODE ISLAND/ANNAPOLIS, MD	Various	NAVSEA	Jun 2014	Dec 2015	214	310,920.56	Y		
1.1.1) MK 54 KITS - MOD 0(†)		2015	RAYTHEON/NORTHROP GRUMMAN / PORTSMOUTH, RHODE ISLAND/ANNAPOLIS, MD	Various	NAVSEA	Apr 2015	Oct 2016	100	325,000.00	Y		
2.1.1) MK 54 KITS - MOD 1(†)		2014 (1)	PROGENY/RAYTHEON / MANASSAS, VA/PORTSMOUTH, RI	Various	NAVSEA	Sep 2014	Mar 2016	40	510,000.00	N		Sep 2012
2.1.1) MK 54 KITS - MOD 1(†)		2015 (2)	PROGENY/RAYTHEON / MANASSAS, VA/PORTSMOUTH, RI	Various	NAVSEA	Apr 2015	Oct 2016	50	510,000.00	N		
3.1.1) FLEET EXERCISE SYSTEMS		2011	NUWC KEYPORT / KEYPORT WASHINGTON	C / FFP	NUWC KPT, WASHINGTON	Jan 2011	Jan 2012	6	80,000.00	Y		
3.1.1) FLEET EXERCISE SYSTEMS		2012	NUWC KEYPORT / KEYPORT WASHINGTON	C / FFP	NUWC KPT, WASHINGTON	Jan 2012	Jan 2013	6	83,833.33	Y		
3.1.1) FLEET EXERCISE SYSTEMS		2013	NUWC KEYPORT / KEYPORT WASHINGTON	C / FFP	NUWC KPT, WASHINGTON	Jan 2013	Jan 2014	6	84,000.00	Y		
3.1.1) FLEET EXERCISE SYSTEMS		2014	NUWC KEYPORT / KEYPORT WASHINGTON	C / FFP	NUWC,KPT	Jan 2014	Jan 2015	6	86,000.00	Y		
3.1.1) FLEET EXERCISE SYSTEMS		2015	NUWC KEYPORT / KEYPORT WASHINGTON	TBD	NUWC,KPT	Jan 2015	Jan 2016	6	88,000.00	Y		
4.1.1) MK 54 / VLA KITS		2011	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSUP, WSS	Sep 2011	Jan 2013	40	28,900.00	Y		
4.1.1) MK 54 / VLA KITS		2012	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSUP, WSS	Feb 2013	Feb 2014	40	29,625.00	Y		
4.1.1) MK 54 / VLA KITS		2013	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSUP, WSS	Dec 2013	Dec 2014	33	31,000.00	Y		
4.1.1) MK 54 / VLA KITS		2014	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSUP, WSS	Sep 2014	Sep 2015	37	31,540.54	Y		
4.1.1) MK 54 / VLA KITS		2015	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSUP, WSS	Sep 2015	Sep 2016	40	32,000.00	N		
5.1.1) VLA COMPONENT SETS		2011	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSEA	Jun 2012	Sep 2014	10	1,482K	Y		Jul 2011
5.1.1) VLA COMPONENT SETS		2012	LOCKHEED MARTIN / AKRON OH	SS / FP	NAVSEA-GFE	Jun 2012	Sep 2014	12	1,507K	Y		Jul 2011
5.1.3) VLA CANISTERS		2011	BAE / MINNEAPOLIS MN	SS / FP	NAVSEA - GFE	Aug 2011	Oct 2013	10	128,000.00	Y		
5.1.3) VLA CANISTERS		2012	BAE / MINNEAPOLIS MN	SS / FP	NAVSEA - GFE	Jun 2012	Jul 2014	12	138,000.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(1) Contract type C/FPIF/FFP

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	P-1 Line Item Number / Title: 3215 / MK-54 Torpedo Mods	Item Number / Title [DODIC]: 1 / MK-54 Torpedo Mods

(2) Contract type C/FPIF/FFP

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	P-1 Line Item Number / Title: 3215 / MK-54 Torpedo Mods	Item Number / Title [DODIC]: 1 / MK-54 Torpedo Mods

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK 54 KITS - MOD 0																														
Prior Years Deliveries: 651																														
	1	2013	NAVY	150 (3)	-	150																								150
	2	2014	NAVY	214	-	214																								214
	2	2015	NAVY	100	-	100																								100
2.1.1) MK 54 KITS - MOD 1																														
	3	2014	NAVY	40	-	40																								40
	3	2015	NAVY	50	-	50																								50
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	P-1 Line Item Number / Title: 3215 / MK-54 Torpedo Mods	Item Number / Title [DODIC]: 1 / MK-54 Torpedo Mods

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK 54 KITS - MOD 0																														
Prior Years Deliveries: 651																														
	1	2013	NAVY	150 (3)	-	150										-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
	2	2014	NAVY	214	-	214																					-	-	-	-	214
	2	2015	NAVY	100	-	100																									100
2.1.1) MK 54 KITS - MOD 1																														
	3	2014	NAVY	40	-	40																								-	40
	3	2015	NAVY	50	-	50																									50
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	P-1 Line Item Number / Title: 3215 / MK-54 Torpedo Mods	Item Number / Title [DODIC]: 1 / MK-54 Torpedo Mods

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK 54 KITS - MOD 0																														
Prior Years Deliveries: 651																														
	1	2013	NAVY	150 (3)	-	150	-	-	-	-	-	-	-	-	17	17	17	17	17	17	16	16	16								-
	2	2014	NAVY	214	-	214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	8	29	29	29	26	26	26	25	-
	2	2015	NAVY	100	-	100							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
2.1.1) MK 54 KITS - MOD 1																														
	3	2014	NAVY	40	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	3	3	3	4	4	4	16
	3	2015	NAVY	50	-	50							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3215 / MK-54 Torpedo Mods	**Item Number / Title [DODIC]:** 1 / MK-54 Torpedo Mods

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) MK 54 KITS - MOD 0																														
Prior Years Deliveries: 651																														
	1	2013	NAVY	150 (3)	150	-																								-
	2	2014	NAVY	214	214	-																								-
	2	2015	NAVY	100	-	100	7	7	7	7	7	7	7	7	7	7														30
2.1.1) MK 54 KITS - MOD 1																														
	3	2014	NAVY	40	24	16	4	3	3	3	3																			-
	3	2015	NAVY	50	-	50	4	4	4	4	4	5	5	4	4	4	4	4													-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3215 / MK-54 Torpedo Mods	**Item Number / Title [DODIC]:** 1 / MK-54 Torpedo Mods

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	RAYTHEON/NORTHROP GRUMMAN - PORTSMOUTH, RHODE ISLAND/ANNAPOLIS, MD	120.00	216.00	312.00	-	-	-	-	-	-	23	23
2	RAYTHEON/NORTHROP GRUMMAN - PORTSMOUTH, RHODE ISLAND/ANNAPOLIS, MD	120.00	216.00	312.00	-	-	-	-	-	-	18	18
3	PROGENY/RAYTHEON - MANASSAS, VA/ PORTSMOUTH, RI	-	-	-	-	-	18	18	-	-	18	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(3) Option 1 approved for ward in July 2013 and will deliver in the same time as the base year due to POM testing.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	P-1 Line Item Number / Title: 3225 / MK-48 Torpedo ADCAP Mods	Item Number / Title [DODIC]: 1 / MK-48 Torpedo ADCAP Mods

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) CBASS Kits(†)		2010 (1)	LOCKHEED MARTIN/ SIPPICAN / Marion, MA	C / FPIF	NAVSEA	Mar 2011	Feb 2015	81	-	Y		Mar 2010
1.1.2) CBASS Kits(†)		2011	LOCKHEED MARTIN/ SIPPICAN / Marion, MA	C / FPIF	NAVSEA	Mar 2011	Mar 2015	22	-	Y		Mar 2010
1.1.2) CBASS Kits(†)		2012 (2)	LOCKHEED MARTIN/ SIPPICAN / Marion, MA	C / FPIF	NAVSEA	Aug 2012	Jul 2015	58	237,103.45	Y		
1.1.2) CBASS Kits(†)		2013	LOCKHEED MARTIN/ SIPPICAN / Marion, MA	C / FPIF	NAVSEA	Aug 2013	Nov 2015	114	214,026.32	Y		
1.1.2) CBASS Kits(†)		2014	LOCKHEED MARTIN/SIPPICAN FY14 Option / New MFG - Loc	C / FPIF	NAVSEA	Aug 2014	Apr 2016	108	226,722.22	Y		
1.1.2) CBASS Kits(†)		2015	LOCKHEED MARTIN/SIPPICAN FY15 Option / New MFG - Loc	C / FFP	NAVSEA	Aug 2015	Jan 2017	44	282,000.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(1) The MK48 Mod 7 CBASS Kit competitive contract was awarded on 4 March 2011 to Lockheed Martin Sippican, Marion MA. The contract was awarded for a combined total of 103 MK48 MOd 7 Kits; of which, 81 kits were procured with FY10 funding and 22 kits with FY11 funding.

(2) The delivery gap from FY12 to FY15 is due to a delay in the FY10/FY11 competitive contract award and a schedule delay in the delivery of POM units.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3225 / MK-48 Torpedo ADCAP Mods	**Item Number / Title [DODIC]:** 1 / MK-48 Torpedo ADCAP Mods

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011														Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) CBASS Kits																														
Prior Years Deliveries: 308																														
	1	2010	NAVY	81	-	81						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81
	1	2011	NAVY	22	-	22						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
	1	2012	NAVY	58	-	58																							-	-	58
	1	2013	NAVY	114	-	114																									114
	2	2014	NAVY	108	-	108																									108
	3	2015	NAVY	44	-	44																									44
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3225 / MK-48 Torpedo ADCAP Mods	**Item Number / Title [DODIC]:** 1 / MK-48 Torpedo ADCAP Mods

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) CBASS Kits																														
Prior Years Deliveries: 308																														
	1	2010	NAVY	81	-	81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81
	1	2011	NAVY	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
	1	2012	NAVY	58	-	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
	1	2013	NAVY	114	-	114											-	-	-	-	-	-	-	-	-	-	-	-	-	114
	2	2014	NAVY	108	-	108																							-	-	108
	3	2015	NAVY	44	-	44																									44
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3225 / MK-48 Torpedo ADCAP Mods	**Item Number / Title [DODIC]:** 1 / MK-48 Torpedo ADCAP Mods

Cost Elements (Units in Each)							Fiscal Year 2015													Fiscal Year 2016											
							Calendar Year 2015													Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) CBASS Kits																															
Prior Years Deliveries: 308																															
	1	2010	NAVY	81	-	81	-	-	-	-	20	14	14	15	18																-
	1	2011	NAVY	22	-	22	-	-	-	-	-	6	6	5	5																-
	1	2012	NAVY	58	-	58	-	-	-	-	-	-	-	-	-	12	16	16	14												-
	1	2013	NAVY	114	-	114	-	-	-	-	-	-	-	-	-	-	-	-	-	22	23	23	23	23							-
	2	2014	NAVY	108	-	108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	20	20	20	20	20	-
	3	2015	NAVY	44	-	44											-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3225 / MK-48 Torpedo ADCAP Mods	**Item Number / Title [DODIC]:** 1 / MK-48 Torpedo ADCAP Mods

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) CBASS Kits																														
Prior Years Deliveries: 308																														
	1	2010	NAVY	81	81	-																								-
	1	2011	NAVY	22	22	-																								-
	1	2012	NAVY	58	58	-																								-
	1	2013	NAVY	114	114	-																								-
	2	2014	NAVY	108	108	-																								-
	3	2015	NAVY	44	-	44	-	-	-	9	9	9	9	8																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 2	**P-1 Line Item Number / Title:** 3225 / MK-48 Torpedo ADCAP Mods	**Item Number / Title [DODIC]:** 1 / MK-48 Torpedo ADCAP Mods

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	LOCKHEED MARTIN/ SIPPICAN - Marion, MA	89.00	148.00	240.00	-	3	25	28	-	3	23	26
2	LOCKHEED MARTIN/ SIPPICAN FY14 Option - New MFG - Loc	89.00	148.00	240.00	-	-	-	-	-	-	20	20
3	LOCKHEED MARTIN/ SIPPICAN FY15 Option - New MFG - Loc	89.00	148.00	240.00	-	-	-	-	-	-	17	17

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 1 / Lightweight Torpedo Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) F8001 MK46 Maintenance Kits		2011	Sunbelt Design & Developement / NAVSUP, LOC	C / FFP	NAVSUP, LOC	Sep 2011	Apr 2012	210	323.81	Y		Jun 2011
1.1.1) F8001 MK46 Maintenance Kits		2012	UNKNOWN / NAVSUP, LOC	C / FFP	NAVSUP, LOC	Mar 2012	Jan 2013	75	346.67	Y		Dec 2011
1.1.2) F8001 MK 54 Turnaround Kits		2011	Wair Products / Bloomington, MN	C / FFP	NAVSUP, LOC	Jun 2012	Jan 2013	150	400.00	Y		Jul 2011
1.1.2) F8001 MK 54 Turnaround Kits		2013	Wair Products / Bloomington, MN	C / FFP	NAVSUP	May 2013	Oct 2013	150	100.00	Y		Jul 2011
1.1.2) F8001 MK 54 Turnaround Kits		2014	Wair Products / Bloomington, MN	C / FFP	NAVSUP	Jan 2014	Jun 2014	325	104.62	Y		Jul 2011
1.1.2) F8001 MK 54 Turnaround Kits		2015	Wair Products / Bloomington, MN	C / TBD	** NO PCO **	Jan 2015	Jun 2015	350	102.86	Y		
1.1.3) F8001 MK54 Maintenance Kits		2014	Wair Products / Bloomington, MN	C / FFP	NAVSUP, GLS	Jan 2014	Jun 2014	35	516.71	Y		Jul 2011
1.1.3) F8001 MK54 Maintenance Kits		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	35	542.86	Y		
1.1.4) F8001 MK54 Pinger Kits		2011	Wair Products / Bloomington, MN	C / CPFF	NAVSUP, LOC	Aug 2011	Feb 2012	90	155.56	Y		Jul 2011
1.1.4) F8001 MK54 Pinger Kits		2014	Wair Products / Bloomington, MN	C / FFP	NAVSUP, LOC	Jan 2014	Jun 2014	400	32.50	Y		Jul 2011
1.1.4) F8001 MK54 Pinger Kits		2015	UNKNOWN / NAVSUP, GLS	C / FFP	** NO PCO **	Jan 2015	Jun 2015	320	35.18	Y		Jul 2011
1.1.5) F8001 MK54 Lanyard Start Assembly		2012	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, LOC	Jan 2012	Jul 2012	135	1,422.22	Y		Jan 2012
1.1.5) F8001 MK54 Lanyard Start Assembly		2013	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Oct 2013	Apr 2014	450	2,673.33	Y		Jan 2012
1.1.5) F8001 MK54 Lanyard Start Assembly		2014	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Jan 2014	Jul 2014	550	1,545.45	Y		Jan 2012
1.1.5) F8001 MK54 Lanyard Start Assembly		2015	EAGLEPICHER TECH / JOPLIN, MO	C / TBD	NAVSUP, GLS	Jan 2015	Jul 2015	450	1,622.22	Y		
1.1.6) F8001 Propeller Baffles		2011	OK TOOL AND DIE, WITWN, NJ / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	387	188.63	Y		
1.1.6) F8001 Propeller Baffles		2013	PRN ASSOCIATES / INDIANAPOLIS, IN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Oct 2013	Apr 2014	500	208.00	Y		
1.1.6) F8001 Propeller Baffles		2014	UNKNOWN / NAVSUP, GLS	C / TBD	NAVSUP, LOC	Jan 2014	Nov 2014	400	262.50	Y		
1.1.6) F8001 Propeller Baffles		2015	UNKNOWN / NAVSUP, GLS	C / TBD	** NO PCO **	Jan 2015	Nov 2015	200	275.00	Y		
1.1.7) F8001 Thermal Battery		2012	ADVANCED THERMAL BATTERIES / NAVSUP, LOC	C / FFP	NAVSUP, GLS	Mar 2012	Jan 2013	51	2,686.27	Y		
1.1.7) F8001 Thermal Battery		2013	ADVANCED THERMAL BATTERIES, INC / COCKEYSVILLE, MD	C / FFP	NAVSUP, GLS	Aug 2013	Jan 2014	761	1,600.53	Y		
1.1.7) F8001 Thermal Battery		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	235	1,561.70	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 1 / Lightweight Torpedo Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.8) F8001 Battery, TDS (MK 54)		2013	EUR-PAC CORP / WATERBURY, CT	C / FFP	NAVSUP, GLS	Jun 2013	Dec 2013	300	170.00	Y		
1.1.8) F8001 Battery, TDS (MK 54)		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Mar 2014	Aug 2014	400	177.50	Y		
1.1.8) F8001 Battery, TDS (MK 54)		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jun 2015	Nov 2015	300	186.67	Y		
1.1.9) F8001 Battery, Scuttle (MK54)		2013	EUR-PAC CORP / WATERBURY, CT	C / FFP	NAVSUP, GLS	Jun 2013	Dec 2013	150	200.00	Y		
1.1.9) F8001 Battery, Scuttle (MK54)		2014	NAVSUP / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jun 2014	Nov 2014	150	207.64	Y		
1.1.9) F8001 Battery, Scuttle (MK54)		2015	NAVSUP / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jun 2015	Nov 2015	150	220.00	Y		
1.1.10) F8001 MK54 Igniter		2013	PACIFIC SCIENTIFIC ENERGETIC MATERIALS / HOLLISTER, CA	C / FFP	NAVSUP, GLS	May 2013	Oct 2013	500	552.00	Y		Jan 2013
1.1.10) F8001 MK54 Igniter		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Mar 2014	Aug 2014	800	526.25	Y		Jan 2013
1.1.10) F8001 MK54 Igniter		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Mar 2015	Aug 2015	400	552.50	Y		
1.1.11) F8001 MK54 BSS Bags		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NUWC, KEYPORT	Mar 2012	Jan 2013	10	22,000.00	Y		
1.1.11) F8001 MK54 BSS Bags		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NUWC, KEYPORT	Mar 2015	Jan 2016	6	27,666.67	Y		
1.1.13) F8001 Generator Assembly, Gas		2011	GEN DYNAMICS, RENTON, WA / NUWC, KEYPORT	SS / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	141	7,929.08	Y		
1.1.13) F8001 Generator Assembly, Gas		2012	GEN DYNAMICS, RENTON, WA / NUWC, KEYPORT	SS / FFP	NUWC, KEYPORT	Mar 2012	Jan 2013	151	9,132.45	Y		
1.1.14) F8001 Valve Assembly , Fuel Shutoff		2011	CRTRDGE ACT DVICE, FF NJ / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	100	650.00	Y		
1.1.14) F8001 Valve Assembly , Fuel Shutoff		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Mar 2012	Aug 2012	100	580.00	Y		Jan 2012
1.1.14) F8001 Valve Assembly , Fuel Shutoff		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Mar 2015	Aug 2015	350	677.54	Y		
1.1.14) F8001 Valve Assembly , Fuel Shutoff		2015	UNKNOWN / NAVSUP, GLS	C / TBD	** NO PCO **	Jan 2015	Jun 2015	325	711.42	Y		
1.1.15) F8001 Pressure Cylinder, Warshot		2011	Cartridge Actuated Devices/ NAVSUP, GLS / Fairfield, NJ	C / FFP	NUWC, KEYPORT	May 2011	Jan 2012	184	657.61	Y		May 2011
1.1.15) F8001 Pressure Cylinder, Warshot		2012	Cartridge Actuated Devices/ NAVSUP, GLS / Fairfield, NJ	C / FFP	NAVSUP, LOC	Jun 2012	Nov 2012	250	624.00	Y		Jan 2012
1.1.15) F8001 Pressure Cylinder, Warshot		2013	Cartridge Actuated Devices/ NAVSUP, GLS / Fairfield, NJ	C / FFP	NAVSUP, GLS	Dec 2012	Oct 2013	500	850.57	Y		
1.1.15) F8001 Pressure Cylinder, Warshot		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jan 2015	350	937.75	Y		
1.1.16) F8001 Pressure Cylinder, Exercise		2011	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	May 2011	Jan 2012	202	663.37	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 1 / Lightweight Torpedo Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.16) F8001 Pressure Cylinder, Exercise		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Mar 2012	Aug 2012	161	708.07	Y		Jan 2012
1.1.16) F8001 Pressure Cylinder, Exercise		2013	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Dec 2012	Aug 2013	200	975.00	Y		
1.1.16) F8001 Pressure Cylinder, Exercise		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	200	1,075.00	Y		
1.1.17) F8001 MK46 Seawater Batteries		2011	MAGNAVOLT / CLAYTON, NC/NUWC KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Sep 2011	50	380.00	Y		
1.1.17) F8001 MK46 Seawater Batteries		2013	MAGNAVOLT / CLAYTON, NC/NUWC KEYPORT	C / FFP	NAVSUP, GLS	Jul 2013	Jan 2014	350	631.43	Y		
1.1.18) F8001 MK31 Stabilizer		2011	UNITED TEREX INC, NOR PA / FAIRVIEW VILLAGE, PA/NUWC, KEYPORT	SS / FFP	NUWC, KEYPORT	Mar 2011	Oct 2011	100	1,680.00	Y		
1.1.18) F8001 MK31 Stabilizer		2013	UNITED TEREX INC, NOR PA / FAIRVIEW VILLAGE, PA/NUWC, KEYPORT	C / FFP	NAVSUP, GLS	Dec 2012	Sep 2013	300	1,758.27	Y		
1.1.18) F8001 MK31 Stabilizer		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	200	1,940.00	Y		
1.1.19) F8001 VLA Reassembly Kits		2011	PRN ASSOCIATES / INDIANAPOLIS, IN/NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	51	1,058.82	Y		
1.1.19) F8001 VLA Reassembly Kits		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Aug 2012	Jan 2013	58	4,189.66	Y		Jan 2012
1.1.19) F8001 VLA Reassembly Kits		2014	PRN ASSOCIATES / INDIANAPOLIS, IN/NUWC, KEYPORT	C / FFP	NAVSUP, GLS	Mar 2014	Jan 2015	45	1,422.22	Y		
1.1.19) F8001 VLA Reassembly Kits		2015	UNKNOWN / NAVSUP, GLS	C / FFP	** NO PCO **	Mar 2015	Aug 2015	45	1,488.89	Y		
1.1.20) F8001 VLA Thermal Battery		2013	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Sep 2013	Jul 2014	50	1,480.00	Y		
1.1.20) F8001 VLA Thermal Battery		2014	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Mar 2014	Aug 2014	50	1,544.36	Y		
1.1.20) F8001 VLA Thermal Battery		2015	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Mar 2015	Aug 2015	50	1,621.58	Y		
1.1.21) F8001 VLA Separator Nut Initiator		2011	Pacific Scientific / Chandler, AZ	C / FFP	NAVSUP, LOC	Jul 2011	Jan 2012	170	1,000.00	Y		May 2011
1.1.21) F8001 VLA Separator Nut Initiator		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Jan 2012	Jun 2012	85	1,035.29	Y		Jan 2012
1.1.21) F8001 VLA Separator Nut Initiator		2013	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jul 2013	Feb 2014	85	1,200.00	Y		
1.1.21) F8001 VLA Separator Nut Initiator		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2014	Jun 2014	200	1,260.00	Y		
1.1.21) F8001 VLA Separator Nut Initiator		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	150	1,321.90	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 1 / Lightweight Torpedo Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.23) F8001 Universal REXTORP Containers		2013	UNKNOWN / NSWC, INDIAN HEAD	C / FFP	NSWC, IH	Jun 2013	Nov 2013	30	7,500.00	Y		
1.1.23) F8001 Universal REXTORP Containers		2014	UNKNOWN / NSWC, INDIAN HEAD	C / TBD	NSWC, IH	Jun 2014	Nov 2014	40	6,725.00	Y		
1.1.24) F8001 Sonobuoys		2011	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jul 2011	Jan 2012	48	2,208.33	Y		
1.1.24) F8001 Sonobuoys		2012	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jan 2012	Jun 2012	48	2,270.83	Y		
1.1.24) F8001 Sonobuoys		2013	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jan 2013	Jun 2013	48	2,125.00	Y		
1.1.24) F8001 Sonobuoys		2014	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jan 2014	Jun 2014	48	2,187.50	Y		
1.1.24) F8001 Sonobuoys		2015	UNKNOWN / NUWC, KEYPORT	C / FFP	** NO PCO **	Oct 2014	Mar 2015	48	2,251.00	Y		
1.1.26) F8001 VLA Telemetry Kits		2013	UNKNOWN / CHINA LAKE	C / TBD	NAVAIR	Jul 2013	Dec 2013	4	85,750.00	Y		
1.1.26) F8001 VLA Telemetry Kits		2014	UNKNOWN / CHINA LAKE	C / TBD	** NO PCO **	Jan 2014	Jun 2014	6	88,333.33	Y		
1.1.26) F8001 VLA Telemetry Kits		2015	UNKNOWN / CHINA LAKE	C / TBD	** NO PCO **	Jan 2016	Jun 2016	2	91,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 2 / Recoverable Exercise Torpedo

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Lightweight REXTORP Bodies / Assembly & Test		2011	B-K MFG, ARAB AL / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Apr 2011	Feb 2012	61	32,819.67	Y		
1.1.1) Lightweight REXTORP Bodies / Assembly & Test		2012	B-K MFG, ARAB AL / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2013	Oct 2013	60	36,700.00	Y		
1.1.1) Lightweight REXTORP Bodies / Assembly & Test		2013	VARIOUS / VARIOUS	TBD	NUWC, KEYPORT	Jun 2013	Nov 2013	42	21,476.19	Y		
1.1.1) Lightweight REXTORP Bodies / Assembly & Test		2014	VARIOUS / VARIOUS	TBD	NUWC, KEYPORTNUWC, KEYPORT	Jan 2014	Jun 2014	40	22,700.00	Y		
1.1.1) Lightweight REXTORP Bodies / Assembly & Test		2015	VARIOUS / VARIOUS	C / TBD	NUWC, KEYPORT	Jan 2015	Jun 2015	40	23,925.00	Y		
1.1.2) Lightweight REXTORP Fire Control Modules / Assembly & Test		2013	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jul 2013	Dec 2013	42	4,690.48	Y		
1.1.2) Lightweight REXTORP Fire Control Modules / Assembly & Test		2014	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jun 2014	Nov 2014	40	4,950.00	Y		
1.1.2) Lightweight REXTORP Fire Control Modules / Assembly & Test		2015	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jun 2015	Nov 2015	40	5,250.00	Y		
1.1.3) Lightweight REXTORP Containers / Assembly & Test		2013	Banks and Perkins MFG, INC / Cadillac, MI	C / FFP	NSWC, IH	Jun 2013	Sep 2013	30	10,100.00	Y		Apr 2013
1.1.3) Lightweight REXTORP Containers / Assembly & Test		2014	Banks and Perkins MFG, INC / Cadillac, MI	C / FFP	NSWC, IH	Jan 2014	Jun 2014	40	10,675.00	Y		Apr 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 3 / Heavyweight Torpedo Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) F8100 Guidance and Control Assembly(†)		2014	TBD / TBD	C / FFP	NUWC, KEYPORT	Jul 2014	Jan 2015	47	311,829.79	N	Jun 2014	Apr 2012
1.1.2) F8100 MK 62-1 A-Cable		2011	DCX-CHOL / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	50	3,500.00	Y		
1.1.2) F8100 MK 62-1 A-Cable		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2014	Jun 2014	200	3,145.00	Y		
1.1.2) F8100 MK 62-1 A-Cable		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	60	3,200.00	Y		
1.1.3) F8100 MK 62-1 A-Cable Insert		2011	DCK-CHOL, CHATWORTH, CA / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	400	155.00	Y		
1.1.3) F8100 MK 62-1 A-Cable Insert		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Apr 2012	Jul 2012	400	160.00	Y		Jan 2012
1.1.3) F8100 MK 62-1 A-Cable Insert		2013	SEACON PHOENIX, LLC / ASHAWAY, RI/NAVSUP GLS	C / FFP	NAVSUP, GLS	May 2013	Oct 2013	1,400	70.96	Y		
1.1.3) F8100 MK 62-1 A-Cable Insert		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2014	Apr 2014	1,800	74.44	Y		
1.1.3) F8100 MK 62-1 A-Cable Insert		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Apr 2015	800	78.75	Y		
1.1.5) F8100 Flex Hose (Improved)		2011	UNKNOWN / NAVSUP, GLS	C / FFP	NUWC, KEYPORT	Jun 2011	Jan 2012	210	1,352.38	Y		Dec 2010
1.1.5) F8100 Flex Hose (Improved)		2014	UNKNOWN / NAVSUP, GLS	C / TBD	NAVSUP, GLS	Jan 2014	Jun 2014	300	2,283.33	Y		
1.1.5) F8100 Flex Hose (Improved)		2015	UNKNOWN / NAVSUP, GLS	C / TBD	NAVSUP, GLS	Jan 2015	Aug 2015	400	2,397.50	Y		
1.1.6) F8100 Strong Flex Hose		2011	PRECISION HOSE INC. / PRECISION HOSE INC., STONE MOUNTAIN, GA/NAVSUP, GLS	C / FFP	NAVSUP, LOC	Jun 2011	Jan 2012	65	446.15	Y		May 2011
1.1.6) F8100 Strong Flex Hose		2012	PRECISION HOSE INC. / PRECISION HOSE INC., STONE MOUNTAIN, GA/NAVSUP, GLS	C / FFP	NAVSUP, LOC	Jan 2012	Jun 2012	65	1,030.77	Y		
1.1.6) F8100 Strong Flex Hose		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	100	1,230.00	Y		
1.1.7) F8100 Igniter		2011	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Aug 2011	Jan 2012	450	273.33	Y		Jun 2011
1.1.7) F8100 Igniter		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Jan 2012	Jun 2012	450	280.00	Y		
1.1.7) F8100 Igniter		2013	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jul 2013	Dec 2013	504	619.69	Y		
1.1.7) F8100 Igniter		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2014	Jun 2014	504	519.84	Y		
1.1.7) F8100 Igniter		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	504	545.63	Y		
1.1.8) F8100 Propellant		2011	ALLIANT TECH, ELKTON, MD / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jun 2011	Apr 2012	500	1,486.00	Y		Mar 2011
1.1.8) F8100 Propellant		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Sep 2012	Dec 2012	500	1,346.00	Y		Jul 2012
1.1.8) F8100 Propellant		2013	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Sep 2013	Apr 2014	1,000	1,434.00	Y		
1.1.8) F8100 Propellant		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Apr 2015	1,000	1,840.00	Y		
1.1.9) F8100 Scuttle Valve		2011	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Aug 2011	Jan 2012	150	800.00	Y		May 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	P-1 Line Item Number / Title: 3301 / Torpedo Support Equipment	Item Number / Title [DODIC]: 3 / Heavyweight Torpedo Support Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.9) F8100 Scuttle Valve		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	30	966.67	Y		
1.1.10) F8100 Sub Wire Coil		2012	Cartridge Actuated Devices / UNKNOWN	C / FFP	NAVSUP, LOC	Apr 2012	Jul 2012	475	3,193.68	Y		Jan 2012
1.1.10) F8100 Sub Wire Coil		2013	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Oct 2013	Apr 2014	1,100	3,419.22	Y		
1.1.10) F8100 Sub Wire Coil		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Oct 2013	Mar 2014	500	3,590.00	Y		
1.1.10) F8100 Sub Wire Coil		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	600	3,770.00	Y		
1.1.11) F8100 Torpedo Wire Coil		2011	ENTWISTLE, HUDSON, MA / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Mar 2011	Jan 2012	200	3,825.00	Y		
1.1.11) F8100 Torpedo Wire Coil		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Apr 2012	Jul 2012	300	3,943.33	Y		
1.1.11) F8100 Torpedo Wire Coil		2013	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Oct 2013	Mar 2014	250	4,220.00	Y		
1.1.11) F8100 Torpedo Wire Coil		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Apr 2015	500	4,652.00	Y		
1.1.14) F8100 Crossover Batteries		2011	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP	Aug 2011	Jan 2012	650	5,396.92	Y		Jun 2011
1.1.14) F8100 Crossover Batteries		2012	UNKNOWN / NAVSUP, GLS	C / FFP	** NO PCO **	Sep 2012	Jun 2013	700	3,688.57	Y		
1.1.14) F8100 Crossover Batteries		2013	EAGLEPICHER TECH / JOPLIN, MO	C / FFP	NAVSUP, GLS	Sep 2013	Jul 2014	450	2,746.67	Y		
1.1.14) F8100 Crossover Batteries		2014	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Oct 2013	Jun 2014	400	2,610.00	Y		
1.1.14) F8100 Crossover Batteries		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Sep 2015	Dec 2015	400	2,742.50	Y		
1.1.15) F8100 Sonobuoys		2011	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	Jul 2011	Jan 2013	48	2,208.33	Y		May 2011
1.1.15) F8100 Sonobuoys		2012	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, LOC	Jan 2012	Jun 2012	96	2,166.67	Y		
1.1.15) F8100 Sonobuoys		2013	UNDERSEA SENSOR SYSTEMS, INC / COLUMBIA CITY, IN	C / FFP	NUWC, KEYPORT	Jan 2013	Jun 2013	96	2,125.00	Y		
1.1.15) F8100 Sonobuoys		2014	UNKNOWN / NUWC, KEYPORT	C / FFP	NUWC, KEYPORT	May 2014	Nov 2015	150	2,186.67	Y		
1.1.15) F8100 Sonobuoys		2015	UNKNOWN / NAVSUP, GLS	C / FFP	NAVSUP, GLS	Jan 2015	Jun 2015	96	2,251.00	Y		
1.1.21) F8100 Deep Proofer Kits 1		2013	Ordnance Techniology Service Inc. / NUWC, Newport	C / FFP	NUWC, NEWPORT	Jan 2013	Jun 2013	150	2,320.00	Y		
1.1.21) F8100 Deep Proofer Kits 1		2014	UNKNOWN / NUWC, NEWPORT	TBD	NUWC, NEWPORT	Jan 2014	Jun 2014	150	2,386.67	Y		
1.1.21) F8100 Deep Proofer Kits 1		2015	UNKNOWN / NUWC, NEWPORT	C / TBD	NUWC, NEWPORT	Jan 2015	Jun 2015	150	2,460.00	Y		
1.1.22) F8100 Deep Proofer Kits 2		2013	UNKNOWN / NUWC, NEWPORT	C / FFP	NUWC, NEWPORT	Jan 2013	Jun 2013	150	3,296.00	Y		
1.1.22) F8100 Deep Proofer Kits 2		2014	UNKNOWN / NUWC, NEWPORT	C / TBD	NUWC, NEWPORT	Jan 2014	Jun 2014	150	3,394.88	Y		
1.1.22) F8100 Deep Proofer Kits 2		2015	UNKNOWN / NUWC, NEWPORT	C / TBD	NUWC, NEWPORT	Jan 2015	Jun 2015	150	3,500.00	Y		
1.1.23) F8100 Short Wire Colis		2015	NAVSUP, GLS / Unknown	C / TBD	** NO PCO **	Jan 2015	Jun 2015	650	2,741.54	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	**P-1 Line Item Number / Title:** 3301 / Torpedo Support Equipment	**Item Number / Title [DODIC]:** 3 / Heavyweight Torpedo Support Equipment

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) F8100 Guidance and Control Assembly																														
	1	2014	NAVY	47	-	47																								47
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	**P-1 Line Item Number / Title:** 3301 / Torpedo Support Equipment	**Item Number / Title [DODIC]:** 3 / Heavyweight Torpedo Support Equipment

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) F8100 Guidance and Control Assembly																														
	1	2014	NAVY	47	-	47																						-	-	-	47
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	**P-1 Line Item Number / Title:** 3301 / Torpedo Support Equipment	**Item Number / Title [DODIC]:** 3 / Heavyweight Torpedo Support Equipment

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) F8100 Guidance and Control Assembly																														
	1	2014	NAVY	47	-	47	-	-	-	10	10	10	10	7																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 03 / 3	**P-1 Line Item Number / Title:** 3301 / Torpedo Support Equipment	**Item Number / Title [DODIC]:** 3 / Heavyweight Torpedo Support Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	-	-	-	-	-	-	-	-	-	6	6

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 1	P-1 Line Item Number / Title: 4129 / Small Arms and Weapons	Item Number / Title [DODIC]: 1 / EXPEDITIONARY WARFARE

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) E3G8P OCO - M240D	✓	2012	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Aug 2014	25	7,200.00	N		Jan 2012
1.1.10) SSAM		2014	TBD / TBD	C / TBD	CRANE	Sep 2014	Oct 2014	6	200,000.00	N		Jan 2014
1.1.10) SSAM		2015	TBD / TBD	C / TBD	CRANE	Sep 2015	Oct 2015	3	200,000.00	N		Jan 2015
1.1.11) MK48		2013	NSWC / CRANE, IN	C / TBD	NSWC, CRANE	Jan 2014	Jun 2014	19	9,473.68	N		Jan 2013
1.1.11) MK48		2014	NSWC / CRANE, IN	C / TBD	NSWC, CRANE	Sep 2014	Feb 2015	20	9,500.00	N		Jan 2014
1.1.11) MK48		2015	NSWC / CRANE, IN	C / TBD	NSWC, CRANE	Sep 2015	Feb 2016	11	9,454.55	N		Jan 2015
1.1.12) MK48 REFURB		2013	NSWC / CRANE, IN	C / FFP	NSWC, CRANE	Jun 2013	Nov 2013	35	5,942.86	N		Jan 2013
1.1.12) MK48 REFURB		2014	NSWC / CRANE, IN	C / TBD	NSWC, CRANE	Jun 2014	Nov 2014	35	5,942.86	N		Jan 2014
1.1.12) MK48 REFURB		2015	NSWC / CRANE, IN	C / TBD	NSWC, CRANE	Jun 2015	Nov 2015	35	5,942.86	N		Jan 2015
1.1.13) M107 .50 CAL SNIPER RIFLE		2011	BARRETT / CHRISTIANA, TN	C / IDIQ	PICATINNY	May 2011	Oct 2011	7	14,285.71	N		Mar 2011
1.1.13) M107 .50 CAL SNIPER RIFLE		2012	BARRETT / CHRISTIANA, TN	C / IDIQ	PICATINNY	Mar 2012	Aug 2012	7	11,428.57	N		Jan 2012
1.1.14) MOSS 500A1 SHOT GUN		2013	MOSSBERG / NEW HAVEN, CT	C / FFP	NSWC, CRANE	Aug 2013	Jan 2014	79	316.46	N		Jan 2013
1.1.14) MOSS 500A1 SHOT GUN		2014	MOSSBERG / NEW HAVEN, CT	C / TBD	NSWC, CRANE	Aug 2014	Jan 2015	82	317.07	N		Jan 2014
1.1.14) MOSS 500A1 SHOT GUN		2015	MOSSBERG / NEW HAVEN, CT	C / TBD	NSWC, CRANE	Aug 2015	Jan 2016	90	322.22	N		Jan 2015
1.1.15) M11 9MM PISTOL		2011	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Aug 2011	Mar 2012	50	640.00	N		Mar 2011
1.1.15) M11 9MM PISTOL		2012	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Feb 2013	20	650.00	N		Jan 2012
1.1.15) M11 9MM PISTOL		2013	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2012	Jul 2013	30	633.33	N		Oct 2012
1.1.15) M11 9MM PISTOL		2014	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2013	Jul 2014	31	645.16	N		Oct 2013
1.1.15) M11 9MM PISTOL		2015	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2014	Jul 2015	32	625.00	N		Oct 2014
1.1.16) M9 9MM PISTOL		2011	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Aug 2011	Dec 2011	92	358.70	N		Mar 2011
1.1.16) M9 9MM PISTOL	✓	2011	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Oct 2010	Feb 2011	150	353.33	N		
1.1.16) M9 9MM PISTOL		2012	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2012	Oct 2012	80	525.00	N		Jan 2012
1.1.16) M9 9MM PISTOL	✓	2012	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2012	Oct 2012	240	520.83	N		Jan 2012
1.1.16) M9 9MM PISTOL		2013	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2013	Oct 2013	217	691.24	N		Jan 2013
1.1.16) M9 9MM PISTOL		2014	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2014	Oct 2014	141	687.94	N		Jan 2014
1.1.16) M9 9MM PISTOL		2015	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2015	Oct 2015	147	687.07	N		Jan 2015
1.1.17) MK44 7.62MM MINIGUN		2011	DILLION / SCOTTSDALE, AZ	C / FFP	NSWC, CRANE	May 2011	Sep 2011	5	78,200.00	N		Mar 2011
1.1.17) MK44 7.62MM MINIGUN		2012	DILLION / SCOTTSDALE, AZ	C / FFP	NSWC, CRANE	Mar 2012	Jul 2012	3	72,666.67	N		Jan 2012
1.1.17) MK44 7.62MM MINIGUN		2013	DILLION / SCOTTSDALE, AZ	C / FFP	NSWC, CRANE	Mar 2013	Jul 2013	1	73,000.00	N		Jan 2013
1.1.17) MK44 7.62MM MINIGUN		2015	DILLION / SCOTTSDALE, AZ	C / FFP	NSWC CRANE	Oct 2014	Feb 2015	1	73,000.00	N		Jan 2014
1.1.18) MK44 REFURB		2011	NSWC / CRANE, IN	WR	NSWC, CRANE	Jul 2011	Dec 2011	5	40,800.00	N		
1.1.18) MK44 REFURB	✓	2011	NSWC / CRANE, IN	WR	NSWC, CRANE	Oct 2010	Mar 2011	10	40,800.00	N		
1.1.18) MK44 REFURB		2012	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2012	Jul 2012	2	41,000.00	N		

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Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.18) MK44 REFURB	✓	2012	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2012	Jul 2012	5	40,800.00	N		
1.1.18) MK44 REFURB		2013	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2013	Jul 2013	3	40,666.67	N		
1.1.18) MK44 REFURB		2014	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2014	Aug 2014	3	40,666.67	N		
1.1.18) MK44 REFURB		2015	NSWC / CRANE, IN	C / TBD	** NO PCO **	Oct 2014	Mar 2015	6	40,833.33	N		
1.1.19) N95 MOUNTS		2011	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Jul 2011	Aug 2011	39	1,620.00	N		May 2011
1.1.19) N95 MOUNTS		2012	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Mar 2012	Apr 2012	225	14,657.78	N		Jan 2012
1.1.19) N95 MOUNTS		2013	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Mar 2013	Apr 2013	443	1,943.57	N		Jan 2013
1.1.19) N95 MOUNTS		2014	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Mar 2014	Apr 2014	320	1,943.75	N		Jan 2014
1.1.19) N95 MOUNTS		2015	FRASER / LEXINGTON, MI	C / IDIQ	NSWC CRANE	Mar 2015	Apr 2015	304	1,944.08	N		Jan 2015
1.1.20) P239 9MM COMPACT PISTOL		2011	SIGARMS / EXTER, NH	C / FFP	NSWC, CRANE	Jun 2011	Jul 2011	45	760.00	N		May 2011
1.1.21) RIVERINE MOUNTS		2011	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Aug 2011	Oct 2011	23	1,956.52	N		May 2011
1.1.21) RIVERINE MOUNTS	✓	2011	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Oct 2010	Dec 2010	104	1,913.46	N		
1.1.21) RIVERINE MOUNTS	✓	2012	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Oct 2011	Dec 2011	60	1,950.00	N		
1.1.23) MK-19 MOD 3 40MM GMG		2011	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Sep 2011	Sep 2013	65	17,753.85	N		May 2011
1.1.23) MK-19 MOD 3 40MM GMG	✓	2011	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Oct 2010	Oct 2012	100	17,760.00	N		
1.1.23) MK-19 MOD 3 40MM GMG		2012	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Sep 2012	Sep 2014	28	21,642.86	N		Jan 2012
1.1.23) MK-19 MOD 3 40MM GMG	✓	2012	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Sep 2012	Sep 2014	120	21,633.33	N		Jan 2012
1.1.23) MK-19 MOD 3 40MM GMG		2013	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Dec 2012	Dec 2014	18	22,722.22	N		Oct 2012
1.1.23) MK-19 MOD 3 40MM GMG		2014	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Dec 2013	Dec 2015	19	22,736.84	N		Oct 2013
1.1.23) MK-19 MOD 3 40MM GMG		2015	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Dec 2014	Dec 2016	28	22,750.00	N		Oct 2014
1.1.24) M4A1 5.56MM CARBINE		2011	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Jul 2011	Aug 2012	512	1,193.36	N		May 2011
1.1.24) M4A1 5.56MM CARBINE	✓	2011	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Oct 2010	Nov 2011	203	1,197.04	N		
1.1.24) M4A1 5.56MM CARBINE		2012	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Mar 2012	Apr 2013	212	1,320.75	N		Jan 2012
1.1.24) M4A1 5.56MM CARBINE	✓	2012	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Oct 2011	Nov 2012	611	1,322.42	N		
1.1.24) M4A1 5.56MM CARBINE		2013	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Apr 2014	376	1,452.13	N		Jan 2013
1.1.24) M4A1 5.56MM CARBINE		2014	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Mar 2014	Apr 2015	376	1,452.13	N		Jan 2014
1.1.24) M4A1 5.56MM CARBINE		2015	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Oct 2014	Nov 2015	470	1,451.06	N		Aug 2014
1.1.25) M203 40MM GL		2011	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	May 2011	Aug 2011	49	979.59	N		May 2011
1.1.25) M203 40MM GL	✓	2011	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Oct 2010	Jan 2011	67	970.15	N		
1.1.25) M203 40MM GL		2012	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Jan 2012	Apr 2012	20	1,050.00	N		Jan 2012

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Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.25) M203 40MM GL	✓	2012	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Jan 2012	Apr 2012	115	1,026.09	N		Jan 2012
1.1.25) M203 40MM GL		2013	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Nov 2012	Feb 2013	45	888.89	N		Oct 2012
1.1.25) M203 40MM GL		2014	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Nov 2013	Feb 2014	50	900.00	N		Oct 2013
1.1.25) M203 40MM GL		2015	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Oct 2014	Jan 2015	52	884.62	N		Oct 2014
1.1.26) M240B 7.62MM MG		2011	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Sep 2011	Oct 2013	74	8,378.38	N		Mar 2011
1.1.26) M240B 7.62MM MG	✓	2011	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Oct 2010	Nov 2012	100	8,380.00	N		
1.1.26) M240B 7.62MM MG		2012	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Aug 2014	180	6,077.78	N		Jan 2012
1.1.26) M240B 7.62MM MG	✓	2012	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Aug 2014	98	6,081.63	N		Jan 2012
1.1.26) M240B 7.62MM MG		2013	FN / COLUMBIA, SC	C / FFP	TACOM LCMC	Dec 2012	Jan 2015	77	6,389.61	N		Oct 2012
1.1.26) M240B 7.62MM MG		2014	FN / COLUMBIA, SC	C / FFP	TACOM LCMC	Jul 2014	Aug 2016	92	6,391.30	N		Mar 2014
1.1.26) M240B 7.62MM MG		2015	FN / COLUMBIA, SC	C / FFP	TACOM LCMC	Jul 2015	Aug 2017	96	6,395.83	N		Jan 2015
1.1.27) M2HB .50 CAL MG		2011	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Sep 2011	Sep 2012	224	13,861.61	N		Mar 2011
1.1.27) M2HB .50 CAL MG	✓	2011	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Oct 2010	Oct 2011	102	13,862.75	N		
1.1.27) M2HB .50 CAL MG		2012	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Jul 2013	52	14,980.77	N		Jan 2012
1.1.27) M2HB .50 CAL MG	✓	2012	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Jul 2013	187	14,973.26	N		Jan 2012
1.1.28) M2A1 COMPONENTS		2013	GD / BURLINGTON, VT	C / FFP	TACOM LCMC	Apr 2013	Apr 2014	143	14,972.03	N		Dec 2012
1.1.28) M2A1 COMPONENTS		2014	GD / BURLINGTON, VT	C / FFP	TACOM LCMC	Jul 2014	Jul 2015	145	14,972.41	N		Mar 2014
1.1.28) M2A1 COMPONENTS		2015	GD / BURLINGTON, VT	C / FFP	TACOM LCMC	Jul 2015	Jul 2016	198	14,974.75	N		Jan 2015

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Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) N96 MOUNTS		2011	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Jul 2011	Nov 2011	100	1,550.00	N		May 2011
1.1.1) N96 MOUNTS		2012	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Mar 2012	Jul 2012	150	1,946.67	N		Jan 2012
1.1.1) N96 MOUNTS		2013	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Mar 2013	Jul 2013	150	1,946.67	N		Jan 2013
1.1.1) N96 MOUNTS		2014	FRASER / LEXINGTON, MI	C / IDIQ	NSWC, CRANE	Mar 2014	Jul 2014	150	1,946.67	N		Jan 2014
1.1.2) MOSS 500A1 12G SHOTGUN		2011	MOSSBERG / NEW HAVEN, CT	C / IDIQ	NSWC, CRANE	Jul 2011	Oct 2011	100	350.00	N		May 2011
1.1.2) MOSS 500A1 12G SHOTGUN		2012	MOSSBERG / NEW HAVEN, CT	C / IDIQ	NSWC, CRANE	Mar 2012	Jun 2012	96	322.92	N		Jan 2012
1.1.2) MOSS 500A1 12G SHOTGUN		2013	MOSSBERG / NEW HAVEN, CT	C / IDIQ	NSWC, CRANE	Mar 2013	Jun 2013	95	326.32	N		Jan 2013
1.1.2) MOSS 500A1 12G SHOTGUN		2014	MOSSBERG / NEW HAVEN, CT	C / IDIQ	NSWC, CRANE	Mar 2014	Jun 2014	93	322.58	N		Jan 2014
1.1.3) M16A3 5.56MM RIFLE		2011	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Oct 2011	Oct 2012	100	1,180.00	N		May 2011
1.1.3) M16A3 5.56MM RIFLE		2012	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Jul 2013	157	719.75	N		Jan 2012
1.1.3) M16A3 5.56MM RIFLE		2013	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2012	Dec 2013	101	792.08	N		Oct 2012
1.1.3) M16A3 5.56MM RIFLE		2014	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2013	Dec 2014	155	800.00	N		Jan 2013
1.1.4) M11 9MM PISTOL		2011	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Sep 2011	Oct 2012	400	650.00	N		Mar 2011
1.1.4) M11 9MM PISTOL		2012	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Feb 2013	488	637.30	N		Jan 2012
1.1.4) M11 9MM PISTOL		2013	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2012	Jul 2013	200	650.00	N		Oct 2012
1.1.4) M11 9MM PISTOL		2014	SIGARMS / EXTER, NH	C / FFP	ROCK ISLAND ARSENAL	Dec 2013	Jan 2015	200	650.00	N		Oct 2013
1.1.5) M4A1 5.56MM CARBINE		2011	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Aug 2011	Jul 2012	400	1,200.00	N		May 2011
1.1.5) M4A1 5.56MM CARBINE		2012	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Mar 2012	Apr 2013	83	1,325.30	N		Jan 2012
1.1.5) M4A1 5.56MM CARBINE		2013	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Apr 2014	345	1,452.17	N		Jan 2013
1.1.5) M4A1 5.56MM CARBINE		2014	COLT / HARTFORD, CT	C / FFP	ROCK ISLAND ARSENAL	Mar 2014	Apr 2015	345	1,452.17	N		Jan 2014
1.1.6) M203 40MM GL		2011	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	May 2011	Aug 2011	562	996.44	N		May 2011
1.1.6) M203 40MM GL		2012	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Jan 2012	Apr 2012	393	1,030.53	N		Jan 2012
1.1.6) M203 40MM GL		2013	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Nov 2012	Feb 2013	393	890.59	N		Oct 2012
1.1.6) M203 40MM GL		2014	LEWIS MACHINE & TOOL / UNKNOWN	C / IDIQ	NAVICP	Dec 2013	Mar 2014	393	890.59	N		Oct 2013
1.1.7) M240B 7.62MM MG		2011	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Sep 2011	Oct 2013	270	8,380.00	N		Mar 2011
1.1.7) M240B 7.62MM MG		2012	FN / COLUMBIA, SC	C / FFP	ROCK ISLAND ARSENAL	Jul 2012	Aug 2014	192	6,078.13	N		Jan 2012
1.1.7) M240B 7.62MM MG		2013	FN / COLUMBIA, SC	C / FFP	TACOM LCMC	Dec 2012	Jan 2015	173	6,393.06	N		Oct 2012
1.1.7) M240B 7.62MM MG		2014	FN / COLUMBIA, SC	C / FFP	TACOM LCMC	Jul 2014	Aug 2016	190	6,389.47	N		Mar 2014

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Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.7) M240B 7.62MM MG		2015	FN / COLUMBIA, SC	C / FFP	TACOM LCMC	Jul 2015	Aug 2017	191	6,392.67	N		Jan 2015
1.1.8) M9 9MM PISTOL		2011	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Aug 2011	Oct 2011	100	360.00	N		Mar 2011
1.1.8) M9 9MM PISTOL		2012	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2012	Oct 2012	225	520.00	N		Jan 2012
1.1.8) M9 9MM PISTOL		2013	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2013	Oct 2013	442	690.05	N		Jan 2013
1.1.8) M9 9MM PISTOL		2014	BERETTA / ACCOKEEK, MD	C / FFP	ROCK ISLAND ARSENAL	Jun 2014	Oct 2014	454	689.43	N		Jan 2014
1.1.9) M2HB .50 CAL MG		2011	GD / BURLINGTON, VT	C / FFP	ROCK ISLAND ARSENAL	Sep 2011	Sep 2012	150	13,860.00	N		Mar 2011
1.1.10) M2HB REFURB		2011	NSWC / CRANE, IN	WR	NSWC, CRANE	Jun 2011	Oct 2011	200	6,990.00	N		
1.1.10) M2HB REFURB		2012	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2012	Jul 2012	151	5,013.25	N		
1.1.10) M2HB REFURB		2013	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2013	Jul 2013	152	5,072.37	N		
1.1.10) M2HB REFURB		2014	NSWC / CRANE, IN	WR	NSWC, CRANE	Mar 2014	Jul 2014	140	5,071.43	N		
1.1.11) M2A1 COMPONENTS		2013	GD / BURLINGTON, VT	C / FFP	TACOM LCMC	Apr 2013	Apr 2014	160	14,975.00	N		Dec 2012
1.1.11) M2A1 COMPONENTS		2014	GD / BURLINGTON, VT	C / FFP	TACOM LCMC	Sep 2014	Sep 2015	155	14,974.19	N		Mar 2014
1.1.11) M2A1 COMPONENTS		2015	GD / BURLINGTON, VT	C / FFP	TACOM LCMC	Sep 2015	Sep 2016	164	14,975.61	N		Jan 2015

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Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) 57MM GUN(†)		2011	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NAVSEA	Aug 2012	Feb 2014	1	8,503K	Y		Jun 2010
1.1.1) 57MM GUN(†)		2013 (2)	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NAVSEA	Jun 2014	Dec 2015	1	8,600K	Y		Jun 2010
1.1.1) 57MM GUN(†)		2015	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NAVSEA	Mar 2015	Sep 2016	1	8,930K	Y		Aug 2014
3.1.1) MACHINE GUN SYSTEM EQUIPMENT(†)		2010	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NSWC IHD	Aug 2012	Aug 2013	4	1,100K	Y		Jun 2010
3.1.1) MACHINE GUN SYSTEM EQUIPMENT(†)		2011	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NSWC IHD	Jun 2011	Jun 2012	4	823,000.00	Y		Jun 2010
3.1.1) MACHINE GUN SYSTEM EQUIPMENT(†)		2013 (3)	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NSWC IHD	Sep 2013	Sep 2014	4	1,099K	Y		Jun 2010
3.1.1) MACHINE GUN SYSTEM EQUIPMENT(†)		2014	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NSWC IHD	Jun 2014	Jun 2015	3	1,183K	Y		Jun 2010
3.1.1) MACHINE GUN SYSTEM EQUIPMENT(†)		2015	BAE SYSTEMS / MINNEAPOLIS, MN	SS / FP	NSWC IHD	Mar 2015	Mar 2016	4	1,398K	Y		Jun 2010

(†) indicates the presence of a P-21

Footnotes:

(2) FY2013 57MM single gun procurement and overseas source cost proposal required a full audit of all material costs which further delayed contract award.

(3) FY2014 MK38 award date slip attributed to adinistrative delays releasing the Request for Quote (RFQ).

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
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Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 57MM GUN																														
Prior Years Deliveries: 1																														
	1	2011	NAVY	1	-	1																						-	-	1
	1	2013	NAVY	1	-	1																								1
	1	2015	NAVY	1	-	1																								1
3.1.1) MACHINE GUN SYSTEM EQUIPMENT [1]																														
Prior Years Deliveries: 12																														
	2	2010	NAVY	4	-	4																						-	-	4
	2	2011	NAVY	4	-	4									-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	3
	2	2013	NAVY	4	-	4																								4
	2	2014	NAVY	3	-	3																								3
	2	2015	NAVY	4	-	4																								4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	P-1 Line Item Number / Title: 4206 / Coast Guard Weapons	Item Number / Title [DODIC]: 1 / Coast Guard Weapons

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 57MM GUN																														
Prior Years Deliveries: 1																														
	1	2011	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1							-
	1	2013	NAVY	1	-	1																					-	-	-	-	1
	1	2015	NAVY	1	-	1																									1
3.1.1) MACHINE GUN SYSTEM EQUIPMENT [1]																														
Prior Years Deliveries: 12																														
	2	2010	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	1	-	-	1			-
	2	2011	NAVY	4	1	3	-	1	-	-	1	-	-	1																	-
	2	2013	NAVY	4	-	4												-	-	-	-	-	-	-	-	-	-	-	-	1	3
	2	2014	NAVY	3	-	3																					-	-	-	-	3
	2	2015	NAVY	4	-	4																									4
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	P-1 Line Item Number / Title: 4206 / Coast Guard Weapons	Item Number / Title [DODIC]: 1 / Coast Guard Weapons

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 57MM GUN																														
Prior Years Deliveries: 1																														
	1	2011	NAVY	1	1	-																								-
	1	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1									-
	1	2015	NAVY	1	-	1						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
3.1.1) MACHINE GUN SYSTEM EQUIPMENT [1]																														
Prior Years Deliveries: 12																														
	2	2010	NAVY	4	4	-																								-
	2	2011	NAVY	4	4	-																								-
	2	2013	NAVY	4	1	3	-	-	-	-	1	-	-	1	-	-	1													-
	2	2014	NAVY	3	-	3	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	1				-
	2	2015	NAVY	4	-	4						-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4206 / Coast Guard Weapons	**Item Number / Title [DODIC]:** 1 / Coast Guard Weapons

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 57MM GUN																													
Prior Years Deliveries: 1																													
	1	2011	NAVY	1	1	-																							-
	1	2013	NAVY	1	1	-																							-
	1	2015	NAVY	1	1	-																							-
3.1.1) MACHINE GUN SYSTEM EQUIPMENT [1]																													
Prior Years Deliveries: 12																													
	2	2010	NAVY	4	4	-																							-
	2	2011	NAVY	4	4	-																							-
	2	2013	NAVY	4	4	-																							-
	2	2014	NAVY	3	3	-																							-
	2	2015	NAVY	4	2	2	-	1	-	-	1																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4206 / Coast Guard Weapons	**Item Number / Title [DODIC]:** 1 / Coast Guard Weapons

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BAE SYSTEMS - MINNEAPOLIS, MN	-	-	-	-	-	18	18	-	-	-	-
2	BAE SYSTEMS - MINNEAPOLIS, MN	-	-	-	-	-	12	12	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	P-1 Line Item Number / Title: 4223 / Cruiser Modernization Weapons	Item Number / Title [DODIC]: 1 / Cruiser Modernization Weapons [CC002]

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) MK 45 GUN MOUNTS		2011	BAE / Minneapolis, MN	SS / CPFF	NSWC INDIAN HEAD	Aug 2011	Dec 2012	3	15,934.000	Y		Aug 2010
1.1.1) MK 45 GUN MOUNTS		2012	BAE / Minneapolis, MN	SS / CPFF	NSWC INDIAN HEAD	Jun 2012	Dec 2013	3	15,187.667	Y		Aug 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	P-1 Line Item Number / Title: 4225 / Airborne Mine Neutralization Systems	Item Number / Title [DODIC]: 1 / AIRBORNE MINE NEUTRALIZATION SYSTEMS

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) UNIT COST - AMNS NEUTRALIZER MH-53E(†)		2014	LOCKHEED MARTIN / SYRACUSE, NY	SS / FFP	NAVSEA	Mar 2014	Sep 2015	101	82,178.22	Y		Mar 2013
1.1.1) UNIT COST - AMNS NEUTRALIZER MH-53E(†)		2015	LOCKHEED MARTIN / SYRACUSE, NY	SS / FFP	NAVSEA	Mar 2015	Sep 2016	26	84,615.38	Y		
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2009	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jul 2010	Jul 2011	50	138,947.00	Y		Jul 2009
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2010	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jul 2010	Jul 2011	78	133,656.00	Y		Jul 2009
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2011	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jul 2011	Jul 2012	66	137,272.73	Y		May 2010
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2012	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jun 2012	Jun 2013	80	132,392.00	Y		May 2011
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2013	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jun 2013	Jun 2014	70	134,985.71	Y		May 2012
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2014	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jun 2014	Jun 2015	43	138,325.58	Y		May 2013
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S(†)		2015	BAE / Portsmith, UK	SS / FFP	NAVSEA	Jun 2015	Jun 2016	65	138,153.85	Y		May 2014
2.1.1) MINE NEUTRALIZATION SYSTEM(†)		2011	LOCKHEED MARTIN / SYRACUSE, NY	SS / FFP	NAVSEA	Mar 2012	Sep 2013	120	75,000.00	Y		
2.1.1) MINE NEUTRALIZATION SYSTEM(†)		2013	LOCKHEED MARTIN / SYRACUSE, NY	SS / FFP	NAVSEA	Mar 2013	Sep 2014	92	82,608.70	Y		
2.1.1) MINE NEUTRALIZATION SYSTEM(†)		2014	LOCKHEED MARTIN / SYRACUSE, NY	SS / FFP	NAVSEA	Mar 2014	Sep 2015	57	82,456.14	Y		
2.1.2) MINE NEUTRALIZATION SYSTEMS (Upgrades)(†)		2011	LOCKHEED MARTIN / SYRACUSE, NY	SS / FFP	NAVSEA	Mar 2012	Sep 2013	72	25,000.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4225 / Airborne Mine Neutralization Systems	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE NEUTRALIZATION SYSTEMS

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010												Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) UNIT COST - AMNS NEUTRALIZER MH-53E																														
	1	2014	NAVY	101	-	101																								101
	1	2015	NAVY	26	-	26																								26
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S																														
Prior Years Deliveries: 47																														
	2	2009	NAVY	50	-	50										-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	20
	2	2010	NAVY	78	-	78										-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	48
	2	2011	NAVY	66	-	66																						-	-	-	66
	2	2012	NAVY	80	-	80																									80
	2	2013	NAVY	70	-	70																									70
	2	2014	NAVY	43	-	43																									43
	2	2015	NAVY	65	-	65																									65
2.1.1) MINE NEUTRALIZATION SYSTEM																														
	3	2011	NAVY	120	-	120																									120
	3	2013	NAVY	92	-	92																									92
	3	2014	NAVY	57	-	57																									57
2.1.2) MINE NEUTRALIZATION SYSTEMS (Upgrades)																														
	4	2011	NAVY	72	-	72																									72
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4225 / Airborne Mine Neutralization Systems	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE NEUTRALIZATION SYSTEMS

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) UNIT COST - AMNS NEUTRALIZER MH-53E																														
	1	2014	NAVY	101	-	101																								101
	1	2015	NAVY	26	-	26																								26
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S																														
Prior Years Deliveries: 47																														
	2	2009	NAVY	50	30	20	10	10																						-
	2	2010	NAVY	78	30	48	10	10	10	10	8																			-
	2	2011	NAVY	66	-	66	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	6									-
	2	2012	NAVY	80	-	80									-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	10	40
	2	2013	NAVY	70	-	70																					-	-	-	-	70
	2	2014	NAVY	43	-	43																									43
	2	2015	NAVY	65	-	65																									65
2.1.1) MINE NEUTRALIZATION SYSTEM																														
	3	2011	NAVY	120	-	120						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	105
	3	2013	NAVY	92	-	92																		-	-	-	-	-	-	-	92
	3	2014	NAVY	57	-	57																									57
2.1.2) MINE NEUTRALIZATION SYSTEMS (Upgrades)																														
	4	2011	NAVY	72	-	72						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	57
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4225 / Airborne Mine Neutralization Systems	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE NEUTRALIZATION SYSTEMS

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) UNIT COST - AMNS NEUTRALIZER MH-53E																														
	1	2014	NAVY	101	-	101						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	81
	1	2015	NAVY	26	-	26																		-	-	-	-	-	-	-	26
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S																														
Prior Years Deliveries: 47																														
	2	2009	NAVY	50	50	-																								-
	2	2010	NAVY	78	78	-																								-
	2	2011	NAVY	66	66	-																								-
	2	2012	NAVY	80	40	40	10	10	10	10																				-
	2	2013	NAVY	70	-	70	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10										-
	2	2014	NAVY	43	-	43									-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	10	3
	2	2015	NAVY	65	-	65																					-	-	-	-	65
2.1.1) MINE NEUTRALIZATION SYSTEM																														
	3	2011	NAVY	120	15	105	15	15	15	15	15	15	15																		-
	3	2013	NAVY	92	-	92	-	-	-	-	-	-	-	-	-	-	-	15	15	15	15	15	15	2							-
	3	2014	NAVY	57	-	57						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	47
2.1.2) MINE NEUTRALIZATION SYSTEMS (Upgrades)																														
	4	2011	NAVY	72	15	57	15	15	15	12																					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4225 / Airborne Mine Neutralization Systems	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE NEUTRALIZATION SYSTEMS

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) UNIT COST - AMNS NEUTRALIZER MH-53E																														
	1	2014	NAVY	101	20	81	20	20	20	21																				-
	1	2015	NAVY	26	-	26	-	-	-	-	-	-	-	-	-	-	-	20	6												-
1.1.2) UNIT COST - AMNS NEUTRALIZER MH-60S																														
Prior Years Deliveries: 47																														
	2	2009	NAVY	50	50	-																								-
	2	2010	NAVY	78	78	-																								-
	2	2011	NAVY	66	66	-																								-
	2	2012	NAVY	80	80	-																								-
	2	2013	NAVY	70	70	-																								-
	2	2014	NAVY	43	40	3	3																							-
	2	2015	NAVY	65	-	65	-	-	-	-	-	-	-	-	10	10	10	10	10	10	5									-
2.1.1) MINE NEUTRALIZATION SYSTEM																														
	3	2011	NAVY	120	120	-																								-
	3	2013	NAVY	92	92	-																								-
	3	2014	NAVY	57	10	47	10	10	10	10	7																			-
2.1.2) MINE NEUTRALIZATION SYSTEMS (Upgrades)																														
	4	2011	NAVY	72	72	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1507N / 04 / 2	**P-1 Line Item Number / Title:** 4225 / Airborne Mine Neutralization Systems	**Item Number / Title [DODIC]:** 1 / AIRBORNE MINE NEUTRALIZATION SYSTEMS

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	LOCKHEED MARTIN - SYRACUSE, NY	25.00	125.00	375.00	-	-	18	18	-	-	18	18
2	BAE - Portsmith, UK	25.00	480.00	1,440.00	-	-	12	12	-	-	12	12
3	LOCKHEED MARTIN - SYRACUSE, NY	25.00	125.00	375.00	-	-	18	18	-	-	18	18
4	LOCKHEED MARTIN - SYRACUSE, NY	25.00	125.00	375.00	-	-	18	18	-	-	18	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Procurement, Marine Corps
(PMC)

Back of Tab

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2038 / LAV PIP	Aggregated Items: LAV PIP

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) LAV C2 UPGRADE												
1.2) Hardware		2011	UEC Electronics / Hanahan, SC	C / FFP	TACOM, Warren, MI	Jun 2013	Jan 2014	10	1,296K	Y		Mar 2013
1.2) Hardware		2012 (3)	UEC Electronics / Hanahan, SC	C / FFP	TACOM, Warren, MI	Jun 2013	Jan 2014	3	1,333K	Y		Mar 2013
1.3) Hardware (Reserves)		2012 (4)	UEC Electronics / Hanahan, SC	C / FFP	TACOM, Warren, MI	Jun 2013	Jan 2014	1	1,914K	Y		Mar 2013
2) LAV SURVIVABILITY UPGRADES												
2.1) Hardware (Power Packs)		2012	GDLS, (Power Pack) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Jul 2013	Apr 2014	53	348,150.94	Y		Jun 2012
2.1) Hardware (Power Packs)		2013	GDLS, (Power Pack) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Jul 2013	May 2014	101	93,801.98	Y		Jun 2012
3) LAV-25 Vehicles												
3.3) Hardware (Vehicles)2		2011	GDLS (Vehicles) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Dec 2012	Jun 2014	5	1,842K	Y		Jul 2012
3.3) Hardware (Vehicles)2		2012	GDLS (Vehicles) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Dec 2012	Aug 2014	8	2,159K	Y		Jul 2012
3.4) Hardware (Vehicles)		2011	GDLS (Vehicles) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Jun 2011	Dec 2012	4	1,498K	Y		Mar 2011
3.4) Hardware (Vehicles)		2012	GDLS (Vehicles) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Jun 2013	Jun 2014	25	1,854K	Y		Jul 2012
3.4) Hardware (Vehicles)	✓	2012	GDLS (Vehicles) / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Jun 2013	Jun 2014	5	1,902K	Y		Jul 2012
3.5) Ballistic Seats	✓	2013	ARMATEC / London, Ontario, Canada	C / TBD	** NO PCO **	Oct 2012	Apr 2013	476	21,008.40	N		
4) LAV ANTI-TANK MODERNIZATION												
4.6) Hardware-ATWS Systems(†)		2015	Raytheon / McKinney, TX	C / FFP	TACOM, Warren, MI	Jun 2015	Dec 2016	34	1,838K	Y		Mar 2011
5) LAV MODIFICATION and SUSTAINMENT												
5.1) Modification Kits (Reserves) (1) (1)		2012	TBD / TBD	C / FFP	TACOM, Warren, MI	Mar 2013	Dec 2013	204	5,093.14	Y		Jun 2012
5.1) Modification Kits (Reserves) (1) (1)		2013	TBD / TBD	C / FFP	TACOM, Warren, MI	Sep 2013	Mar 2014	183	5,136.61	Y		Jun 2013
5.1) Modification Kits (Reserves) (1) (1)		2014	TBD / TBD	C / FFP	TACOM, Warren, MI	Sep 2014	Mar 2015	183	5,213.11	Y		Jun 2014
5.7) Modification Kits (1) (2)		2011 (5)	GDLS / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Oct 2012	Apr 2014	893	5,020.00	Y		Jun 2012
5.7) Modification Kits (1) (2)		2012 (6)	GDLS / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Mar 2013	Sep 2014	713	7,189.34	Y		Jun 2012
5.7) Modification Kits (1) (2)		2013 (7)	GDLS / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Sep 2013	Mar 2015	747	5,097.72	Y		Jun 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	P-1 Line Item Number / Title: 2038 / LAV PIP	Aggregated Items: LAV PIP

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.7) Modification Kits (1) (2)		2014 (8)	GDLS / Sterling Heights, MI	C / FFP	TACOM, Warren, MI	Sep 2014	Mar 2016	747	5,219.54	Y		Jun 2014

(†) indicates the presence of a P-21

Footnotes:

(3) Competitive Contract Award

(4) Competitive Contract Award.

(5) Funds minor modifications, obsolence issues and Operational Advisory Group (OAG) recommended operational requirements. Contractors and award dates cannot be determined in advance. The reserve quantities are awarded at the same time. There are various contractors used for the modification line to include major contractors such as the OEM (GDLS), Armatec (London, Ont., Canada), Raytheon (McKinney, TX), plus many small businesses located across the country.

(6) Funds minor modifications, obsolence issues and Operational Advisory Group (OAG) recommended operational requirements. Contractors and award dates cannot be determined in advance. The reserve quantities are awarded at the same time. There are various contractors used for the modification line to include major contractors such as the OEM (GDLS), Armatec (London, Ont., Canada), Raytheon (McKinney, TX), plus many small businesses located across the country.

(7) Funds minor modifications, obsolence issues and Operational Advisory Group (OAG) recommended operational requirements. Contractors and award dates cannot be determined in advance. The reserve quantities are awarded at the same time. There are various contractors used for the modification line to include major contractors such as the OEM (GDLS), Armatec (London, Ont., Canada), Raytheon (McKinney, TX), plus many small businesses located across the country.

(8) Funds minor modifications, obsolence issues and Operational Advisory Group (OAG) recommended operational requirements. Contractors and award dates cannot be determined in advance. The reserve quantities are awarded at the same time. There are various contractors used for the modification line to include major contractors such as the OEM (GDLS), Armatec (London, Ont., Canada), Raytheon (McKinney, TX), plus many small businesses located across the country.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) LAV ANTI-TANK MODERNIZATION																														
4.6) Hardware-ATWS Systems																														
	1	2015	NAVY	34	-	34																								34
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) LAV ANTI-TANK MODERNIZATION																														
4.6) Hardware-ATWS Systems																														
	1	2015	NAVY	34	-	34																								34
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) LAV ANTI-TANK MODERNIZATION																														
4.6) Hardware-ATWS Systems																														
	1	2015	NAVY	34	-	34									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) LAV ANTI-TANK MODERNIZATION																														
4.6) Hardware-ATWS Systems																														
	1	2015	NAVY	34	-	34	-	-	2	2	3	3	3	3	3	3	3	3	3	3										-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 1	**P-1 Line Item Number / Title:** 2038 / LAV PIP	**Aggregated Items:** LAV PIP

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon - McKinney, TX	3.00	3.00	4.00	-	7	18	25	-	3	16	19

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / High Mobility Artillery Rocket System	Item Number / Title [DODIC]: 1 / HIMARS

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) M31 Guided Multiple Launch Rocket Systems (GMLRS - DODIC HA51)		2011	Lockheed Martin (1) / Dallas, TX	SS / FFP	Huntsville, AL	Jun 2011	Sep 2012	1,554	99,000.00	Y		
2.1.1) M31 Guided Multiple Launch Rocket Systems (GMLRS - DODIC HA51)	✓	2012	Lockheed Martin (1) / Dallas, TX	SS / FFP	Huntsville, AL	Jun 2012	Apr 2014	60	99,418.33	Y		
2.1.1) M31 Guided Multiple Launch Rocket Systems (GMLRS - DODIC HA51)		2013 (2)	Lockheed Martin (1) / Dallas, TX	SS / FFP	Huntsville, AL	Dec 2013	Mar 2015	28	109,267.00	Y		
2.1.1) M31 Guided Multiple Launch Rocket Systems (GMLRS - DODIC HA51)		2015	Lockheed Martin (1) / Dallas, TX	SS / FFP	Huntsville, AL	Jun 2015	Sep 2016	33	106,969.70	N	Oct 2015	
2.1.2) M31 GMLRS (DODIC HA51) OCO	✓	2013 (3)	Lockheed Martin / Dallas, TX	SS / FFP	Huntsville, AL	Dec 2012	Mar 2015	705	109,267.00	Y		
2.1.3) GMLRS Alternative Warhead Program (AWP) Active(†)		2015	Lockheed / Dallas, Tx	C / TBD	Huntsville, AL	Jun 2015	Sep 2016	34	150,190.48	N	Oct 2015	
2.1.4) GMLRS Alternative Warhead Program (AWP) Reserve		2015	Lockheed Martin / Dallas, TX	C / TBD	Huntsville, AL	Jun 2015	Sep 2016	21	150,190.48	N	Oct 2015	
2.1.7) M28A2 Reduced Range Practice Rocket (RRPR-DODIC H185)		2010	Lockheed Martin (4) / Dallas, TX	SS / FFP	Huntsville, AL	Dec 2010	Mar 2012	720	-	Y		
2.1.7) M28A2 Reduced Range Practice Rocket (RRPR-DODIC H185)		2011	Lockheed Martin (4) / Dallas, TX	SS / FFP	Huntsville, AL	Mar 2011	Sep 2012	624	4,541.67	Y		
2.1.7) M28A2 Reduced Range Practice Rocket (RRPR-DODIC H185)	✓	2012	Lockheed Martin (4) / Dallas, TX	SS / FFP	Huntsville, AL	Jun 2012	Apr 2014	660	4,423.17	Y		
2.1.7) M28A2 Reduced Range Practice Rocket (RRPR-DODIC H185)		2015	Lockheed Martin (4) / Dallas, TX	C / TBD	Huntsville, AL	Jun 2015	Sep 2016	642	6,958.00	N	Sep 2016	

(†) indicates the presence of a P-21

Footnotes:

(1) Marine Corps is only a portion of contractors deliveries by month, the Army and Foreign Military Sales bring line up to the MSR. PFRMS PMO raised the Minimum Sustaining Rate (MSR) for GMLRS due to the final delivery and installation of hardware necessary to achieve the DA directed 6,000 rate capacity. Production below MSR will significantly impact unit cost due to increased overhead/maintenance required to support Department of Army directed facilitation. Production of GMLRS varies as this program shares a production line with RRPRs. There are no production gaps during months that GMLRS are not being produced as RRPRs Rocket production continues.

(2) The 2013 OCO and baseline funding is split into two lines on this exhibit because the funds will be used for two different contract awards, December 2012 and December 2013. The cost per rocket is based on a plot point pricing. The December 2012 contract modified the June 2012 contract quantities, thus moving the plot point pricing lower than normal due to the added quantities purchased. The December 2013 contract award will not get the same plot point pricing which is indicated by the increase in price as seen on P40a and P5a.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / High Mobility Artillery Rocket System	Item Number / Title [DODIC]: 1 / HIMARS

(3) First delivery date derived from actual contract award data. The 2013 OCO and Baseline funding is split into 2 different lines on this exhibit because the funds will be used for two different contract awards, December 2012 and December 2013. The cost per rocket is based on a plot point pricing. The December 2012 contract modified the June 2012 contract quantities, thus moving the plot point pricing lower than normal due to the added quantities purchased. The December 2013 contract award will not get the same plot point pricing which is indicated by the increase in price as seen on P40a and P5a.

(4) Production of RRPRs varies as this program shares a production line with GMLRS. There are no production gaps during months that RRPRs are not being produced as GMLRS Rocket production continues.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / High Mobility Artillery Rocket System	Item Number / Title [DODIC]: 1 / HIMARS

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.3) GMLRS Alternative Warhead Program (AWP) Active																														
	1	2015	NAVY	34	-	34																								34
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / High Mobility Artillery Rocket System	Item Number / Title [DODIC]: 1 / HIMARS

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.3) GMLRS Alternative Warhead Program (AWP) Active																														
	1	2015	NAVY	34	-	34																									34
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / High Mobility Artillery Rocket System	Item Number / Title [DODIC]: 1 / HIMARS

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.3) GMLRS Alternative Warhead Program (AWP) Active																														
	1	2015	NAVY	34	-	34									-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2212 / High Mobility Artillery Rocket System	Item Number / Title [DODIC]: 1 / HIMARS

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.3) GMLRS Alternative Warhead Program (AWP) Active																														
	1	2015	NAVY	34	4	30	4	4	4	4	4	4	3	3																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	**P-1 Line Item Number / Title:** 2212 / High Mobility Artillery Rocket System	**Item Number / Title [DODIC]:** 1 / HIMARS

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed - Dallas, Tx	1,848.00	3,000.00	6,000.00	8	2	15	17	8	2	15	17

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 2	P-1 Line Item Number / Title: 2220 / Wpns & Cmbt Vehs under $5 million	Aggregated Items: Wpns & Cmbt Vehs under $5 million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Close Quarter Battle Pistol												
1.1) Close Quarter Battle Pistol		2012	COLT Defense LLC / West Hartford, CT	C / FFP	MARCORSYSCOM, Quantico, VA	Aug 2012	Nov 2012	2,706	1,200.30	Y		Oct 2010
5) Scout Sniper Capability Sets												
5.1) Scout Sniper Capability Sets - M110 SASS	✓	2012	Knight's Armament / Titusville, FL	C / FFP	MARCORSYSCOM, Quantico, VA	Apr 2012	Aug 2012	388	6,798.97	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 4	P-1 Line Item Number / Title: 2061 / Modification Kits	Aggregated Items: Modification Kits

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) M1A1 Modification Kits												
1.2) Abrams Suspension Upgrade (ASU)		2011	ABRAMS Heavy Suspension Upgrade (ASU) / DLA/TACOM, Warren , MI	MIPR	TACOM, WARREN,MI	Mar 2011	Jul 2011	77	178,675.32	Y		Dec 2010
1.2) Abrams Suspension Upgrade (ASU)		2012	ABRAMS Heavy Suspension Upgrade (ASU) / DLA/TACOM, Warren , MI	MIPR	TACOM, WARREN,MI	Jun 2012	Oct 2012	166	164,426.67	Y		Dec 2010
1.2) Abrams Suspension Upgrade (ASU)		2013	ABRAMS Heavy Suspension Upgrade (ASU) / DLA/TACOM, Warren , MI	MIPR	TACOM, WARREN,MI	Jun 2013	Dec 2013	29	127,000.00	Y		Dec 2010
1.2) Abrams Suspension Upgrade (ASU)		2014	ABRAMS Heavy Suspension Upgrade (ASU) / DLA/TACOM, Warren , MI	MIPR	TACOM, WARREN,MI	Sep 2014	Mar 2016	31	129,184.00	Y		Dec 2010
1.3) Abrams Suspension Upgrade (ASU) - Reserve		2013	ABRAMS Heavy Suspension Upgrade (ASU) / DLA/TACOM, Warren, MI	MIPR	TACOM, WARREN,MI	Jun 2013	Dec 2013	11	127,000.00	Y	Dec 2013	Dec 2010
1.4) Abrams Suspension Upgrade Super Mod Kits (Reserve)		2013	ABRAMS Heavy Suspension Upgrade (ASU) / DLA/TACOM, Warren , MI	MIPR	TACOM	Jun 2013	Dec 2013	10	156,500.00	N	Dec 2013	Dec 2010
1.6) Abrams Integrated Display and Targeting System - Reserves		2015	TBD / TBD	C / FFP	MCSC, Quantico, VA	Apr 2015	Jan 2016	48	60,000.00	N	Jan 2014	Jan 2014
1.7) Ammunition Racks(†)		2013	DLA/TACOM, Warren, MI / Warren, MI	MIPR	TACOM, WARREN,MI	Jun 2013	Dec 2013	91	119,517.00	N	Dec 2013	
1.7) Ammunition Racks(†)		2014	DLA/TACOM, Warren, MI / Warren, MI	MIPR	TACOM, WARREN,MI	Jun 2014	Dec 2014	38	121,787.82	N	Dec 2014	
1.7) Ammunition Racks(†)		2015	DLA/TACOM, Warren, MI / Warren, MI	MIPR	TACOM	Oct 2014	Apr 2015	54	122,266.67	N	Dec 2015	
1.8) Ammunition Racks - Reserve		2013	DLA/TACOM, Warren, MI, Warren, MI / Warren, MI	MIPR	TBD	Jun 2013	Dec 2013	5	119,517.00	N	Dec 2013	
1.8) Ammunition Racks - Reserve		2014	DLA/TACOM, Warren, MI, Warren, MI / Warren, MI	MIPR	TBD	Jun 2014	Dec 2014	30	121,787.82	N	Dec 2014	
1.9) Ammunition Rack Rebuild Kits (Reserve)		2013	DLA/TACOM, Warren, MI, Warren, MI / Warren, MI	C / TBD	TBDT	Jun 2014	Jun 2015	2	59,460.50	N	Dec 2014	
1.9) Ammunition Rack Rebuild Kits (Reserve)		2014	DLA/TACOM, Warren, MI, Warren, MI / Warren, MI	C / TBD	TBD	Jun 2014	Jun 2015	11	55,931.82	N	Dec 2014	
1.10) M1A1 Stabilized Commander's Weapon Motors		2011	M1A1 Stabilized Commander's Weapon Station (SCWS) / TACOM-IBO, Warren, MI	MIPR	TACOM, Warren, MI	Apr 2012	Apr 2012	894	4,587.25	Y		
1.10) M1A1 Stabilized Commander's Weapon Motors		2012	M1A1 Stabilized Commander's Weapon Station (SCWS) / TACOM-IBO, Warren, MI	MIPR	TACOM, Warren, MI	Sep 2012	Sep 2012	75	17,701.15	Y		
1.11) M1A1 Fire Control Upgrades (Data Link, Sit Awareness (SA) Enhancements)(†)		2012	M1A1 Fire Control Upgrades (Data Link, Situational Awareness Enhancements / Aberdeen Proving Ground, MD	MIPR	ARDEC, PICATINNY, NJ	Feb 2012	Sep 2013	10	40,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 4	P-1 Line Item Number / Title: 2061 / Modification Kits	Aggregated Items: Modification Kits

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.11) M1A1 Fire Control Upgrades (Data Link, Sit Awareness (SA) Enhancements)(†)		2014	M1A1 Fire Control Upgrades (Data Link, Situational Awareness Enhancements / Aberdeen Proving Ground, MD	MIPR	ARDEC, PICATINNY, NJ	Jun 2014	Feb 2015	160	41,372.00	Y		
1.11) M1A1 Fire Control Upgrades (Data Link, Sit Awareness (SA) Enhancements)(†)		2015	M1A1 Fire Control Upgrades (Data Link, Situational Awareness Enhancements / Aberdeen Proving Ground, MD	MIPR	ARDEC, PICATINNY, NJ	Apr 2015	Dec 2015	139	42,095.65	N	Nov 2014	
1.26) Tanks Systems Improved Reliability and Sustainability (TSIRS)		2012	Tanks Improved Reliability and Sustainability Systems / DRS General Dynamics Land System, MI	C / CPFF	TACOM, Warren, MI	Dec 2011	Dec 2011	58	26,000.00	Y		
1.27) Forward Observer/Forward Air Controller Modificaiton Kit		2012	Forward Observer/Forward Air Controller Modification (FOFAC)Kit / Benet Labs, NY	MIPR	Benet Labs, NY	Jul 2012	Jul 2012	250	14,000.00	Y		
2) Improved Recovery Vehicle												
2.4) M88A2 Recovery Vehicle Automatic Fire Extinguising System		2012	M88A2 Recovery Vehicle Automatic Fire Extinguising System / BAE Systems, York, PA	SS / FFP	TACOM, Warren, MI	Dec 2011	Dec 2011	34	122,470.59	Y		Oct 2011
2.4) M88A2 Recovery Vehicle Automatic Fire Extinguising System		2013	M88A2 Recovery Vehicle Automatic Fire Extinguising System / BAE Systems, York, PA	SS / FFP	TACOM, Warren, MI	Dec 2012	Dec 2012	27	122,785.71	Y		Oct 2011

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 4	**P-1 Line Item Number / Title:** 2061 / Modification Kits	**Aggregated Items:** Modification Kits

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) M1A1 Modification Kits																														
1.7) Ammunition Racks																														
	2	2013	NAVY	91	-	91																								91
	2	2014	NAVY	38	-	38																								38
	2	2015	NAVY	54	-	54																								54
1.11) M1A1 Fire Control Upgrades (Data Link, Sit Awareness (SA) Enhancements)																														
	3	2012	NAVY	10	-	10																	-	-	-	-	-	-	-	10
	3	2014	NAVY	160	-	160																								160
	3	2015	NAVY	139	-	139																								139
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 4	**P-1 Line Item Number / Title:** 2061 / Modification Kits	**Aggregated Items:** Modification Kits

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) M1A1 Modification Kits																														
1.7) Ammunition Racks																														
	2	2013	NAVY	91	-	91									-	-	-	-	-	-	75	16								-
	2	2014	NAVY	38	-	38																					-	-	-	-	38
	2	2015	NAVY	54	-	54																									54
1.11) M1A1 Fire Control Upgrades (Data Link, Sit Awareness (SA) Enhancements)																														
	3	2012	NAVY	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	10												-
	3	2014	NAVY	160	-	160																					-	-	-	-	160
	3	2015	NAVY	139	-	139																									139
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 4	**P-1 Line Item Number / Title:** 2061 / Modification Kits	**Aggregated Items:** Modification Kits

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) M1A1 Modification Kits																														
1.7) Ammunition Racks																														
	2	2013	NAVY	91	91	-																								-
	2	2014	NAVY	38	-	38	-	-	18	20																				-
	2	2015	NAVY	54	-	54	-	-	-	-	-	-	54																	-
1.11) M1A1 Fire Control Upgrades (Data Link, Sit Awareness (SA) Enhancements)																														
	3	2012	NAVY	10	10	-																								-
	3	2014	NAVY	160	-	160	-	-	-	-	19	20	28	23	26	40	4														-
	3	2015	NAVY	139	-	139							-	-	-	-	-	-	-	-	58	-	58	-	-	23					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 02 / 4	**P-1 Line Item Number / Title:** 2061 / Modification Kits	**Aggregated Items:** Modification Kits

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	DLA/TACOM, Warren, MI - Warren, MI	45.00	75.00	180.00	-	3	6	9	-	3	6	9
2	M1A1 Fire Control Upgrades (Data Link, Situational Awareness Enhancements - Aberdeen Proving Ground, MD	45.00	75.00	180.00	-	-	-	-	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.2.3) AN/PRC 117-G		2013	Harris Corp / Rochester NY	C / FFP	Rochester, NY	Jun 2013	Jun 2013	11	33,000.00	Y		
2.4) Improved Moving Target Simulator (IMTS)(†)		2012	AEgis (2) / Huntsville, AL	C / FFP	Orlando, FL	Jun 2013	Jun 2014	2	3,500K	Y		Mar 2013
2.4) Improved Moving Target Simulator (IMTS)(†)		2013	AEgis (2) / Huntsville, AL	C / TBD	Orlando, FL	Jun 2013	Jun 2014	1	325,000.00	Y		Mar 2013

(†) indicates the presence of a P-21

Footnotes:

(2) This effort was awarded via a competitive contract.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3006 / Ground Based Air Defense (GBAD)	Item Number / Title [DODIC]: 1 / Ground Based Air Defense (GBAD)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.4) Improved Moving Target Simulator (IMTS)																														
	1	2012	NAVY	2	-	2									-	-	-	-	-	-	-	-	-	-	-	2				-
	1	2013	NAVY	1	-	1									-	-	-	-	-	-	-	-	-	-	-	1				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3006 / Ground Based Air Defense (GBAD)	**Item Number / Title [DODIC]:** 1 / Ground Based Air Defense (GBAD)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	AEgis [(2)] - Huntsville, AL	2.00	2.00	2.00	-	11	3	14	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
[(2)] This effort was awarded via a competitive contract.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / JAVELIN	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Guided Missiles(†)		2009	Javelin Joint Venture, All Up Round / Orlando. FL/Tucson, AZ	C / FFP	Orlando, FL/Tucson, AZ	Dec 2009	Jan 2012	183	140.056	Y		
1.1.1) Guided Missiles(†)	✓	2009	Javelin Joint Venture, All Up Round / Orlando. FL/Tucson, AZ	C / FFP	Orlando, FL/Tucson, AZ	Dec 2009	Oct 2013	71	140.056	Y		
1.1.1) Guided Missiles(†)	✓	2012	Javelin Joint Venture, All Up Round / Orlando. FL/Tucson, AZ	C / FFP	Orlando, FL/Tucson, AZ	Mar 2012	Mar 2014	15	-	Y		
1.1.1) Guided Missiles(†)	✓	2013	Javelin Joint Venture, All Up Round / Orlando. FL/Tucson, AZ	C / FFP	Orlando, FL/Tucson, AZ	May 2013	May 2015	172	152.000	Y		
1.1.1) Guided Missiles(†)		2014	Javelin Joint Venture, All Up Round / Orlando. FL/Tucson, AZ	C / FFP	Orlando, FL/Tucson, AZ	Jun 2014	Jun 2016	210	151.800	Y		
1.1.1) Guided Missiles(†)	✓	2014	Javelin Joint Venture, All Up Round / Orlando. FL/Tucson, AZ	C / FFP	Orlando, FL/Tucson, AZ	Jun 2014	Jun 2016	190	151.800	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / JAVELIN	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010																Calendar Year 2011								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Guided Missiles																														
	1	2009	NAVY	183 (1)	-	183			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183
✓	1	2009	NAVY	71	-	71			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
✓	1	2012	NAVY	15	-	15																								15
✓	1	2013	NAVY	172	-	172																								172
	1	2014	NAVY	210	-	210																								210
✓	1	2014	NAVY	190	-	190																								190
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / JAVELIN	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Guided Missiles																														
	1	2009	NAVY	183 (1)	-	183	-	-	-	183																					-
✓	1	2009	NAVY	71	-	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71
✓	1	2012	NAVY	15	-	15						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
✓	1	2013	NAVY	172	-	172																				-	-	-	-	-	172
	1	2014	NAVY	210	-	210																									210
✓	1	2014	NAVY	190	-	190																									190
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / JAVELIN	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Guided Missiles																														
	1	2009	NAVY	183 (1)	183	-																								-
✓	1	2009	NAVY	71	-	71	71																							-
✓	1	2012	NAVY	15	-	15	-	-	-	-	-	15																		-
✓	1	2013	NAVY	172	-	172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	172					-
	1	2014	NAVY	210	-	210									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
✓	1	2014	NAVY	190	-	190									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3011 / JAVELIN	Item Number / Title [DODIC]: 1 / JAVELIN

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
										Calendar Year 2016														Calendar Year 2017								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Guided Missiles																														
	1	2009	NAVY	183 (1)	183	-																								-
✓	1	2009	NAVY	71	71	-																								-
✓	1	2012	NAVY	15	15	-																								-
✓	1	2013	NAVY	172	172	-																								-
	1	2014	NAVY	210	-	210	-	-	-	-	-	-	-	-	210															-
✓	1	2014	NAVY	190	-	190	-	-	-	-	-	-	-	-	190															-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3011 / JAVELIN	**Item Number / Title [DODIC]:** 1 / JAVELIN

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Javelin Joint Venture, All Up Round - Orlando. FL/Tucson, AZ	1,320.00	6,480.00	8,040.00	11	3	25	28	11	3	24	27

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) The P-21 has not been updated and is not required for the PB-15 budget exhibit submission.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3016 / Follow on To Smaw	Item Number / Title [DODIC]: 1 / Follow on To Smaw - Active

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) SMAW MOD 2 Launcher(†)		2015	TBD / TBD	C / FFP	TBD	Mar 2015	Oct 2015	56	60,000.00	Y		Jun 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3016 / Follow on To Smaw	**Item Number / Title [DODIC]:** 1 / Follow on To Smaw - Active

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) SMAW MOD 2 Launcher																														
Prior Years Deliveries: 551																														
	1	2015	NAVY	56 (1)	-	56						-	-	-	-	-	-	-	56											-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3016 / Follow on To Smaw	**Item Number / Title [DODIC]:** 1 / Follow on To Smaw - Active

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	400.00	600.00	800.00	-	5	7	12	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) The P-21 has not been updated and is not required for the PB-15 budget exhibit submission.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	P-1 Line Item Number / Title: 3017 / Anti Armor Weapons System-Heavy (AAWS-H)	Item Number / Title [DODIC]: 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Improved Target Acquisition(†)		2011	Raytheon / McKinney, TX	C / FFP	CCWS, Redstone	Jun 2011	Jul 2013	6	690,330.00	Y		Jan 2011
1.1.3) Image Enhancements(†)		2012	Raytheon / McKinney, TX	C / FFP	CCWS, Redstone	Sep 2012	Sep 2013	415	42,000.00	Y		Jan 2012
1.1.3) Image Enhancements(†)		2013 (1)	Raytheon / McKinney, TX	C / FFP	CCWS, Redstone	Sep 2013	Sep 2014	415	43,260.24	Y		Jan 2013

(†) indicates the presence of a P-21

Footnotes:

(1) FY12 delivery has already begun. FY13 delivery will begin September 2014.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti Armor Weapons System-Heavy (AAWS-H)	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Improved Target Acquisition																														
Prior Years Deliveries: 98																														
	1	2011	NAVY	6 (2)	-	6									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
1.1.3) Image Enhancements																														
	2	2012	NAVY	415	-	415																							-	415
	2	2013	NAVY	415	-	415																								415
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti Armor Weapons System-Heavy (AAWS-H)	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Improved Target Acquisition																														
Prior Years Deliveries: 98																														
	1	2011	NAVY	6 (2)	-	6	-	-	-	-	-	-	-	-	-	6														-
1.1.3) Image Enhancements																														
	2	2012	NAVY	415	-	415	-	-	-	-	-	-	-	-	-	-	-	35	35	35	35	35	35	35	35	35	35	35	30		-
	2	2013	NAVY	415	-	415												-	-	-	-	-	-	-	-	-	-	-	-	35	380
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti Armor Weapons System-Heavy (AAWS-H)	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Improved Target Acquisition																														
Prior Years Deliveries: 98																														
	1	2011	NAVY	6 (2)	6	-																								-
1.1.3) Image Enhancements																														
	2	2012	NAVY	415	415	-																								-
	2	2013	NAVY	415	35	380	35	35	35	35	35	35	35	35	35	35	30													-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 1	**P-1 Line Item Number / Title:** 3017 / Anti Armor Weapons System-Heavy (AAWS-H)	**Item Number / Title [DODIC]:** 1 / ANTI ARMOR WEAPNS SYSTEM-HEAVY (AAWS-H)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon - McKinney, TX	120.00	420.00	600.00	-	5	25	30	-	-	-	-
2	Raytheon - McKinney, TX	120.00	420.00	600.00	-	5	12	17	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(2) The P-21 has not been updated and is not required for the PB-15 budget exhibit submission.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 3	P-1 Line Item Number / Title: 3123 / Modification Kits	Item Number / Title [DODIC]: 1 / TOW Guided Weapons Mod

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) TOW Missiles(†)	✓	2012	Raytheon, Tuscon, AZ / USARMY Huntsville, AL	C / FFP	CCWS Huntaville, AL	Jan 2013	Apr 2015	1,214	44,353.38	Y		Oct 2011
1.1.1) TOW Missiles(†)	✓	2013	Raytheon, Tuscon, AZ / USARMY Huntsville, AL	C / FFP	CCWS Huntaville, AL	Mar 2013	Jun 2015	815	45,684.66	Y		Oct 2012
1.1.1) TOW Missiles(†)		2014	Raytheon, Tuscon, AZ / USARMY Huntsville, AL	C / FFP	CCWS Huntaville, AL	Apr 2014	Jul 2016	173	75,608.70	Y		Oct 2013
1.1.1) TOW Missiles(†)	✓	2014	Raytheon, Tuscon, AZ / USARMY Huntsville, AL	C / FFP	CCWS Huntaville, AL	Apr 2014	Jul 2016	57	75,614.04	Y		Oct 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 3	**P-1 Line Item Number / Title:** 3123 / Modification Kits	**Item Number / Title [DODIC]:** 1 / TOW Guided Weapons Mod

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) TOW Missiles [(1)]																														
✓	1	2012	NAVY	1,214	-	1,214				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,214
✓	1	2013	NAVY	815	-	815						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	815
	1	2014	NAVY	173	-	173																			-	-	-	-	-	-	173
✓	1	2014	NAVY	57	-	57																			-	-	-	-	-	-	57
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 3	**P-1 Line Item Number / Title:** 3123 / Modification Kits	**Item Number / Title [DODIC]:** 1 / TOW Guided Weapons Mod

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) TOW Missiles [(1)]																														
✓	1	2012	NAVY	1,214	-	1,214	-	-	-	-	-	-	800	-	-	-	414														-
✓	1	2013	NAVY	815	-	815	-	-	-	-	-	-	-	-	410	-	-	-	405												-
	1	2014	NAVY	173	-	173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173			-
✓	1	2014	NAVY	57	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 03 / 3	**P-1 Line Item Number / Title:** 3123 / Modification Kits	**Item Number / Title [DODIC]:** 1 / TOW Guided Weapons Mod

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Raytheon, Tuscon, AZ - USARMY Huntsville, AL	1,200.00	3,000.00	4,200.00	-	5	27	32	-	5	27	32

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	P-1 Line Item Number / Title: 4190 / Unit Operations Center	Item Number / Title [DODIC]: 1 / Unit Operations Center

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) (V)1		2011	NSWC, PCD / Panama City, FL	Various	Panama City, FL	Oct 2011	Nov 2012	3	7,933K	Y		
1.1.14) COC On The Move (OTM)		2011	Peletron / Honolulu, HI	SS / FFP	Honolulu, HI	Dec 2011	Mar 2013	16	1,938K	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	P-1 Line Item Number / Title: 4644 / Common Aviation Command and Control System (CAC2S)	Aggregated Items: Common Aviation Command and Control System (CAC2S)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Common Aviation Command and Control System (CAC2S)												
1) Limited Deployment Unit (LDU)(†)		2015	General Dynamics (3) / Scottsdale, AZ	C / TBD	MCSC, Quantico, VA	Apr 2015	Aug 2015	4	2,698K	N	Mar 2015	Feb 2012

(†) indicates the presence of a P-21

Footnotes:

(3) MSR, Econ, and MAX are estimated based on other Systems procured by the Marine Corps.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)	**Aggregated Items:** Common Aviation Command and Control System (CAC2S)

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015												Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Common Aviation Command and Control System (CAC2S)																														
1) Limited Deployment Unit (LDU)																														
	4	2015	NAVY	4	-	4							-	-	-	-	1	1	2											-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 4	**P-1 Line Item Number / Title:** 4644 / Common Aviation Command and Control System (CAC2S)	**Aggregated Items:** Common Aviation Command and Control System (CAC2S)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	General Dynamics [3] - Scottsdale, AZ	10.00	10.00	20.00	4	-	4	4	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:
[3] MSR, Econ, and MAX are estimated based on other Systems procured by the Marine Corps.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 7	P-1 Line Item Number / Title: 4181 / Repair and Test Equipment	Aggregated Items: Repair and Test Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7) Electronic Maintenance Support Systems (EMSS)												
7.1) EMD Hardware		2011	Govware LLC / Scottsdale, AZ	C / FFP	Quantico, VA	Jul 2013	Jan 2014	427	4,000.00	Y		
7.1) EMD Hardware		2012	Govware LLC / Scottsdale, AZ	C / FFP	Quantico, VA	Jul 2013	Jan 2014	212	4,070.00	Y		
7.1) EMD Hardware		2013	TBD / TBD	C / FFP	TBD	Jul 2014	Aug 2014	1,131	4,144.12	Y		
7.1) EMD Hardware	✓	2013	TBD / TBD	C / FFP	TBD	Jul 2014	Aug 2014	411	4,145.99	Y		
7.1) EMD Hardware		2014	TBD / TBD	C / FFP	TBD	Jul 2014	Aug 2014	1,086	4,289.96	Y		
7.1) EMD Hardware	✓	2014	TBD / TBD	C / FFP	TBD	Jul 2014	Aug 2014	411	4,145.99	Y		
7.1) EMD Hardware		2015	TBD / TBD	C / FFP	TBD	Jul 2015	Aug 2015	673	4,346.21	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 9	P-1 Line Item Number / Title: 4617 / Combat Support System	Aggregated Items: Combat Support System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Global Combat Support System-Marine Corps (GCSS-MC) - Hardware												
1.1) Mobile Training Suites		2011	Stanley Associates / Fairfax, VA	C / FFP	Quantico, VA	Sep 2013	Sep 2013	5	125,000.00	Y		
1.2) NMCI Hardware		2013	SSCA / Charleston, SC	C / FFP	Charleston, SC	Dec 2013	Dec 2013	20	4,000.00	Y		Jun 2012
1.3) Enterprise Production Hardware		2011	Smartronics / Hollywood, MD	C / FP	Quantico, VA	Aug 2012	Aug 2012	1	6,800K	Y		May 2012
1.3) Enterprise Production Hardware		2013	SSCA / Charleston, SC	C / FP	Charleston, SC	Feb 2015	Feb 2015	1	5,440K	Y		May 2013
1.4) Enterprise Disaster Recovery Hardware		2013	SSCA / Charleston, SC	C / CPFF	Charleston, SC	Apr 2015	Apr 2015	1	5,440K	N		
1.5) Oracle Release 12 Development Environment		2013	SSCA / Charleston, SC	C / CPFF	Charleston, SC	Sep 2013	Sep 2013	1	2,702K	N		
1.6) Deployable MEU Suites		2011	Smartronics / Hollywood, MD	C / FFP	Quantico, VA	Aug 2012	Aug 2012	5	400,000.00	Y		May 2012
1.6) Deployable MEU Suites		2014	SSCA / Charleston, SC	C / FFP	Charleston, SC	Oct 2013	Oct 2013	1	541,000.00	N		
1.7) Deployable MEU Suites (Spares)		2011	Smartronics / Hollywood, MD	C / CPFF	Quantico, VA	Mar 2013	Mar 2013	5	400,000.00	Y		
1.8) Deployable MEF Suites		2011 (1)	Smartronics / Hollywood, MD	SS / IDIQ	Quantico, VA	Aug 2011	Aug 2011	2	3,000K	N		Aug 2011
1.9) Deployable MEF DR Suites		2011	Smartronics / Hollywood, MD	C / TBD	Quantico, VA	Aug 2012	Aug 2012	1	3,000K	N		
1.10) Software Development Environment Hardware		2011	NAVSUP / Mechanicsburg, PA	Various	Mechanicsburg, PA	Aug 2012	Aug 2012	1	2,003K	N		May 2012
1.10) Software Development Environment Hardware		2013	SPAWAR / Charleston, SC	C / FP	Quantico, VA	May 2015	May 2015	1	3,977K	N		May 2013
1.11) Software Staging Environment Hardware		2013	Defense Logistic Agency / Philadelphia, PA	C / TBD	Philadelphia, PA	Sep 2013	Sep 2013	1	1,800K	N		
1.12) Testing Environment Hardware		2013	SSCA / Charleston, SC	C / TBD	Charleston, SC	May 2014	May 2014	1	1,300K	N		
1.13) Cross Domain Guards		2011	NAVSUP / Mechanicsburg, PA	C / FFP	Mechanicsburg, PA	Oct 2010	Oct 2010	14	45,000.00	Y		
1.13) Cross Domain Guards		2012	NAVSUP / Mechanicsburg, PA	C / FFP	Mechanicsburg, PA	Oct 2011	Oct 2011	2	45,000.00	Y		
1.13) Cross Domain Guards		2013	NAVSUP / Mechanicsburg, PA	C / FFP	Mechanicsburg, PA	Sep 2013	Sep 2013	2	45,000.00	N		
2) Global Combat Support System-Marine Corps (GCSS-MC) - Software												
2.2) Oracle User Based Licenses		2011	Oracle Corp / Redwood City, CA	C / FP	Quantico, VA	Feb 2012	Feb 2012	4,554	263.50	N		Jan 2012
2.2) Oracle User Based Licenses		2012	Oracle Corp / Redwood City, CA	C / FP	Quantico, VA	May 2012	May 2012	17,896	610.02	N		Apr 2012
2.3) Oracle Server Based Licenses		2011	Oracle Corp / Redwood City, CA	C / TBD	Quantico, VA	Aug 2012	Aug 2012	1	630,000.00	N		
2.3) Oracle Server Based Licenses		2012	Oracle Corp / Redwood City, CA	C / TBD	Quantico, VA	Aug 2012	Aug 2012	1	2,530K	N		
2.4) Remedy Helpdesk		2011	BMC Software, Inc / Houston, Tx	C / TBD	Quantico, VA	Oct 2010	Oct 2010	1	800,000.00	Y		
2.6) Ship Change Installations		2011	SSCA / Charleston, SC	C / FFP	Charleston, SC	Oct 2010	Oct 2010	6	180,000.00	Y		
2.6) Ship Change Installations		2012	SSCA / Charleston, SC	C / TBD	Charleston, SC	Oct 2011	Oct 2011	2	180,000.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 9	P-1 Line Item Number / Title: 4617 / Combat Support System	Aggregated Items: Combat Support System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3) Automatic Information Technology (AIT)												
3.1) aRFID Reader		2012	TBD / TBD	TBD	Quantico, VA	Jun 2014	Jun 2014	30	1,200.00	Y		Mar 2013
3.1) aRFID Reader		2014	TBD / TBD	TBD	Quantico, VA	Jun 2014	Jun 2014	36	1,000.00	Y		Mar 2014
3.2) RFID Tags (Data Rich)		2011	Savi / Mountain View, CA	C / FP	Quantico, VA	May 2011	May 2011	30,357	70.00	Y		Jan 2011
3.2) RFID Tags (Data Rich)		2012	Savi / Mountain View, CA	C / FP	Quantico, VA	Jul 2013	Jul 2013	20,000	70.30	Y		Apr 2013
3.2) RFID Tags (Data Rich)		2014	Savi / Mountain View, CA	C / FP	Quantico, VA	Jul 2014	Jul 2014	1,038	64.55	Y		Apr 2014
3.2) RFID Tags (Data Rich)		2015	Savi / Mountain View, CA	TBD	Quantico, VA	Oct 2014	Oct 2014	2,571	50.56	Y		
3.3) RFID Tags (License Plate)		2011	Systems & Processes / Austin, TX	C / FP	Quantico, VA	Mar 2011	Mar 2011	23,255	43.00	Y		Jan 2011
3.3) RFID Tags (License Plate)		2012	Systems & Processes / Austin, TX	C / FP	Quantico, VA	Jul 2013	Jul 2013	37,733	30.00	Y		Apr 2013
3.3) RFID Tags (License Plate)		2014	Systems & Processes / Austin, TX	C / FP	Quantico, VA	Jul 2014	Jul 2014	2,000	30.00	Y		Apr 2014
3.3) RFID Tags (License Plate)		2015	Systems & Processes / Austin, TX	C / FP	Quantico, VA	Oct 2014	Oct 2014	5,700	21.05	Y		
3.4) Portable Deployment Kits		2011 (2)	Savi / Mountain View, CA	SS / UCA	Quantico, VA	Jun 2011	Jun 2011	60	27,130.00	N		Feb 2011
3.4) Portable Deployment Kits		2012 (3)	Savi / Mountain View, CA	SS / UCA	Quantico, VA	May 2012	May 2012	22	28,000.00	N		Nov 2011
3.5) RAPID Deployment Kits		2013 (4)	TBD / TBD	TBD	Quantico, VA	Jun 2014	Jun 2014	21	7,380.95	Y		
3.6) Hardware (Printers)		2012	CDO / Dayton, OH	C / FP	Quantico, VA	Jun 2012	Aug 2012	272	915.44	Y		Dec 2011
3.7) Hardware (Scanners)		2012	CDO / Dayton, OH	C / FP	Quantico, VA	Jun 2012	Aug 2012	170	47.06	N		Dec 2011
3.8) Hardware (Handhelds)		2012	CDO / Dayton, OH	C / FP	Quantico, VA	Jun 2012	Aug 2012	247	2,198.38	Y		Feb 2012
4) Theater Medical Information Program (TMIP)												
4.1) Servers		2014	TBD / TBD	C / FP	Quantico, VA	Aug 2014	Aug 2014	16	3,500.00	Y	Apr 2013	Oct 2013
4.2) Client Laptops		2014	TBD / TBD	TBD	Quantico, VA	Aug 2014	Aug 2014	100	3,000.00	N	Apr 2013	Oct 2013
4.3) Servers Reserve		2013	TBD / TBD	TBD	Quantico, VA	Aug 2014	Aug 2014	8	3,375.00	N		
4.4) Client Laptops Reserve		2013	TBD / Quantico, VA	TBD	Quantico, VA	Aug 2014	Aug 2014	33	3,000.00	N		
5) Manpower Operations Systems (MOS)												
5.1) Servers		2011 (5)	Stanley Associates / Fairfax, VA	C / FP	Quantico, VA	Sep 2011	Sep 2011	10	76,600.00	N		May 2011
5.1) Servers		2012 (6)	TBD / TBD	C / FP	Quantico, VA	Apr 2014	Apr 2014	20	79,750.00	N		Feb 2014
5.1) Servers		2013 (7)	TBD / TBD	C / FP	Quantico, VA	Jul 2014	Jul 2014	10	77,000.00	N		Jun 2014
5.1) Servers		2014 (8)	TBD / TBD	C / FP	Quantico, VA	Aug 2014	Aug 2014	6	90,333.33	N		Jun 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 9	P-1 Line Item Number / Title: 4617 / Combat Support System	Aggregated Items: Combat Support System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.1) Servers		2015	TBD / TBD	TBD	Quantico, VA	Oct 2014	Oct 2014	5	80,000.00	N		Sep 2014
5.2) Servers Reserve		2013	TBD / TBD	C / FFP	Quantico, VA	Jul 2014	Jul 2014	2	17,000.00	N		Mar 2014
5.3) Scanners		2012 (9)	HARRIS, MACKESSY & BRENNAN, INC / Westerville, OH	C / FP	Quantico, VA	Oct 2012	Oct 2012	17	20,235.29	N		Jun 2012
5.4) Peripherals		2012	TBD / TBD	C / FP	Quantico, VA	Apr 2014	Apr 2014	2	36,500.00	N		Mar 2013
5.4) Peripherals		2013	TBD / TBD	C / FP	Quantico, VA	Apr 2014	Apr 2014	2	56,000.00	N		Apr 2013
5.4) Peripherals		2014	TBD / TBD	C / FP	Quantico, VA	Aug 2014	Aug 2014	1	78,000.00	N		Apr 2014
5.5) Software		2012 (10)	TBD / TBD	C / FP	Quantico, VA	Apr 2014	Apr 2014	14	44,857.14	N		Apr 2012
5.5) Software		2013 (11)	TBD / TBD	C / FP	Quantico, VA	Apr 2014	Apr 2014	11	20,272.73	N		May 2013
5.5) Software		2014 (12)	TBD / TBD	C / FP	Quantico, VA	Sep 2014	Sep 2014	3	51,666.67	N		Aug 2013
5.5) Software		2015	TBD / TBD	TBD	Quantico, VA	Oct 2014	Oct 2014	10	9,900.00	N		Sep 2014
6) Manpower Planning Systems (MPS)												
6.1) Servers		2011	Executive Information Systems / Bethesda, Maryland	C / FP	Quantico, VA	Jul 2013	Jul 2013	2	65,000.00	N		Apr 2013
6.1) Servers		2012	Executive Information Systems / Bethesda, Maryland	C / FP	Quantico, VA	Jan 2014	Jan 2014	3	65,000.00	N		Sep 2013
6.1) Servers		2013	Executive Information Systems / Bethesda, Maryland	C / FP	Quantico, VA	Jan 2014	Jan 2014	2	59,000.00	N		Sep 2013
6.1) Servers		2014	TBD / TBD	C / FP	Quantico, VA	Jul 2014	Jul 2014	2	59,000.00	N		Apr 2014
6.2) Peripherals		2011	Mythics, Inc / Virginia Beach, VA	C / FP	Quantico, VA	Sep 2013	Sep 2013	1	75,000.00	N		May 2013
6.2) Peripherals		2012	TBD / TBD	C / FP	Quantico, VA	Aug 2014	Aug 2014	1	75,000.00	N		Sep 2013
6.3) Software		2011	Mythics, Inc / Virginia Beach, VA	C / FP	Quantico, VA	Sep 2011	Sep 2011	2	60,000.00	N		May 2011
6.3) Software		2012	TBD / TBD	C / FP	Quantico, VA	Jul 2014	Jul 2014	2	9,500.00	N		Jun 2014
6.3) Software		2013	TBD / TBD	C / FP	Quantico, VA	Jul 2015	Jul 2015	4	43,500.00	N		Jun 2014
6.3) Software		2014	TBD / TBD	C / FP	Quantico, VA	Aug 2014	Aug 2014	4	44,250.00	N		Apr 2014
7) TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)												
7.1) F5 Load Balancer		2012	Fed Def Solutions / Centreville, VA	C / FFP	Quantico, VA	Mar 2013	Mar 2013	4	75,000.00	N		May 2012
7.2) Storage Area Network		2012	CDW Government LLC / Vernon Hills, IL	C / FFP	Quantico, VA	Mar 2013	Mar 2013	2	275,000.00	N		Jan 2013
8) DEFENSE READINESS REPORTING SYSTEM (DRRS)												
8.1) Production Servers		2012	NCS Technologies / Gainsville, Va	C / FFP	Quantico, VA	Sep 2013	Sep 2013	2	18,000.00	N		Aug 2013
8.1) Production Servers		2014	TBD / TBD	C / FFP	Quantico, VA	Aug 2014	Aug 2014	3	17,000.00	N		Apr 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 9	P-1 Line Item Number / Title: 4617 / Combat Support System	Aggregated Items: Combat Support System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
8.2) COGNOS License		2013	TBD / TBD	C / FFP	Quantico, VA	Aug 2014	Aug 2014	1	53,000.00	N		Jul 2014
9) TSP												
9.1) Servers		2015	TBD / TBD	C / TBD	Quantico, VA	Nov 2014	Nov 2014	10	15,000.00	N	Nov 2014	
9.2) Scanner		2015	TBD / TBD	C / TBD	Quantico, VA	Nov 2014	Nov 2014	144	2,000.00	N	Nov 2014	
9.3) Printers		2015	TBD / TBD	C / TBD	Quantico, VA	Nov 2014	Nov 2014	60	1,000.00	N	Nov 2014	

Footnotes:

(1) Sole Source contract required for procurement of Logistics Chain Management Deployable MEU and MEF Suites since there are no other known potential sources that have the experience, knowledge and expertise to efficiently build additional units to an aggressive schedule.

(2) Sole Source contract required for procurement of Portable Deployment Kits due to the fact that the identified vendor has proprietary rights to the software needed to provide dual-mode capability and is the only vendor that can provide a Portable Deployment Kit to read both American National Standards Institute and International Organization for Standardization standard tags.

(3) Sole Source contract required for procurement of Portable Deployment Kits due to the fact that the identified vendor has proprietary rights to the software needed to provide dual-mode capability and is the only vendor that can provide a Portable Deployment Kit to read both American National Standards Institute and International Organization for Standardization standard tags.

(4) TBD

(5) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(6) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(7) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(8) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(9) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(10) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(11) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

(12) MOS supports a number of systems with quantities awarding at various times and may be various vendors. Award date listed represents initial award.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 14	P-1 Line Item Number / Title: 4620 / Items under $5 million (Comm & Elec)	Aggregated Items: Items under $5 million (Comm & Elec)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Combat Camera Systems												
1.1) Night Vision System Camera (NVSC)		2015	TBD / TBD	C / FFP	Aberdeen	Jun 2015	Jun 2016	74	8,594.59	Y		May 2015
1.3) Tactical Imagery Production System (TIPS) and IT & Reproduction Equip		2011	CERDEC / Aberdeen, MD	C / FFP	Aberdeen, MD	Mar 2012	Sep 2012	2	2,525K	Y		Feb 2012
1.3) Tactical Imagery Production System (TIPS) and IT & Reproduction Equip		2012	CERDEC / Aberdeen, MD	C / FFP	Aberdeen, MD	Mar 2012	Sep 2012	1	2,525K	Y		Feb 2012
2) MSIDS												
2.1) MSIDS Suites Component Hardware Refresh		2011 (1)	Eyak Tek / Alaska	C / FFP	Quantico, VA	Aug 2011	Dec 2011	82	50,000.00	Y		Jun 2011

Footnotes:

(1) Contractor does not manufacture; order for commercially available equipment is placed with the company

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	P-1 Line Item Number / Title: 4650 / Radar Systems	Aggregated Items: Radar Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4) AN/TPS-80 G/ATOR - PE 0206313M												
4.2) G/ATOR System(†)		2013	Northrop Grumman / Linthicum, MD	SS / FPIF	Quantico, VA	Jun 2014	Apr 2016	2	33,574K	Y		May 2013
4.2) G/ATOR System(†)		2014	Northrop Grumman / Linthicum, MD	SS / FPIF	Quantico, VA	Jun 2014	Apr 2016	2	33,574K	Y		May 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4650 / Radar Systems	**Aggregated Items:** Radar Systems

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) AN/TPS-80 G/ATOR - PE 0206313M																														
4.2) G/ATOR System																														
	5	2013	NAVY	2	-	2									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
	5	2014	NAVY	2	-	2									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4650 / Radar Systems	**Aggregated Items:** Radar Systems

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) AN/TPS-80 G/ATOR - PE 0206313M																														
4.2) G/ATOR System																														
	5	2013	NAVY	2	-	2	-	-	-	-	-	-	1	1																-
	5	2014	NAVY	2	-	2	-	-	-	-	-	-	1	1																-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4650 / Radar Systems	**Aggregated Items:** Radar Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - Linthicum, MD	2.00	10.00	12.00	-	4	22	26	-	4	22	26

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ M)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) G/ATOR System (Active)(†)		2015	Northrop Grumman / Linthicum, MD	SS / FPIF	Quantico, VA	Mar 2015	Jan 2017	2	33.975	Y		May 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) G/ATOR System (Active)																														
	1	2015	NAVY	2	-	2						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) G/ATOR System (Active)																														
	1	2015	NAVY	2	-	2	-	-	-	2																				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4655 / Ground/Air Task Oriented Radar (G/ATOR)	**Item Number / Title [DODIC]:** 1 / Ground/Air Task Oriented Radar (G/ATOR)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - Linthicum, MD	2.00	10.00	12.00	-	4	22	26	-	4	22	26

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	P-1 Line Item Number / Title: 4737 / RQ-21 UAS	Item Number / Title [DODIC]: 1 / RQ-21A UAS

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) RQ-21A(†)		2013 (2)	INSITU, Inc (3) / Bingen, WA	C / CPIF	NAVAIR Patuxent River, MD	Nov 2013	May 2014	1	2,260K	Y		May 2013
1.1.1) RQ-21A(†)		2014	INSITU, Inc (3) / Bingen, WA	C / FPIF	NAVAIR Patuxent River, MD	Jun 2014	Dec 2014	3	7,917K	Y		
1.1.1) RQ-21A(†)		2015	INSITU, Inc (3) / Bingen, WA	C / FPIF	NAVAIR Patuxent River, MD	Dec 2014	Jun 2015	3	7,920K	Y		

(†) indicates the presence of a P-21

Footnotes:

(2) Each System has 5 Air Vehicles.

(3) The Prime Contractor's minimum sustainment rate is six (6). Due to current program level funding; RQ-21A is procuring below minimum sustainment. The Prime Contractor is looking at Direct Commercial Sales to make up the delta.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4737 / RQ-21 UAS	**Item Number / Title [DODIC]:** 1 / RQ-21A UAS

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014															Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) RQ-21A [1]																														
	1	2013	NAVY	1 [4]	-	1		-	-	-	-	-	-	1																-
	1	2014	NAVY	3	-	3									-	-	-	-	-	-	1	1	1								-
	1	2015	NAVY	3	-	3															-	-	-	-	-	-	1	1	1		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 15	**P-1 Line Item Number / Title:** 4737 / RQ-21 UAS	**Item Number / Title [DODIC]:** 1 / RQ-21A UAS

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	INSITU, Inc [3] - Bingen, WA	6.00	8.00	12.00	-	6	6	12	-	4	6	10

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[3] The Prime Contractor's minimum sustainment rate is six (6). Due to current program level funding; RQ-21A is procuring below minimum sustainment. The Prime Contractor is looking at Direct Commercial Sales to make up the delta.

[4] The P-21 has not been updated and is not required for the OSD-15 budget exhibit submission.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4733 / Fire Support System	Aggregated Items: Fire Support System

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) CLRF												
1.1) CLRF - Active		2015	TBD [1] / TBD	C / FFP	Quantico, VA	Jan 2015	Oct 2015	60	45,000.00	N	Jan 2015	May 2014
1.3) CLRF Active LRIP		2015	TBD [2] / TBD	C / FFP	Quantico, VA	Jan 2015	Oct 2015	3	100,000.00	N	Jan 2015	May 2014
1.4) CLRF - Reserve		2015	TBD [3] / TBD	C / FFP	Quantico, VA	Jan 2015	Oct 2015	30	45,000.00	N	Jan 2015	May 2014
1.6) CLRF - Reserve LRIP		2015	TBD [4] / TBD	C / FFP	Quantico, VA	Jan 2015	Oct 2015	3	100,000.00	N	Jan 2015	May 2014

Footnotes:

[1] Annual production rates based on market research.

[2] Annual production rates based on market research.

[3] Annual production rates based on market research.

[4] Annual production rates based on market research.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy													Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16				P-1 Line Item Number / Title: 4747 / Intelligence Support Equipment									Aggregated Items: Intelligence Support Equipment
Item Number / Title [DODIC]	**OCO**	**FY**	**Contractor and Location**	**Method/Type or Funding Vehicle**	**Location of PCO**	**Award Date**	**Date of First Delivery**	**Qty** *(Each)*	**Unit Cost** *($)*	**Specs Avail Now?**	**Date Revision Available**	**RFP Issue Date**	
2) Intelligence Analysis System (IAS) (122398) - Hardware													
2.4) MEF IAS(†)		2011	SPAWAR / Charleston, SC	C / FFP	Charleston, SC	Dec 2012	Nov 2013	10	1,350K	N	May 2012	Jun 2012	
2.6) Command System, Tactical Tier II(†)		2014	SSCA / Charleston, SC	C / TBD	Charleston SC	Dec 2013	Mar 2014	9	119,111.11	Y		Oct 2013	
2.6) Command System, Tactical Tier II(†)		2015	SSCA / Charleston, SC	C / TBD	Charleston SC	Dec 2014	Mar 2015	76	120,026.32	Y		Oct 2014	
2.7) Command System, Tactical Tier II Reserve(†)		2014	SPAWAR / Charleston, SC	C / TBD	Charleston SC	Oct 2013	Oct 2013	9	119,111.11	Y			
5) Technical Control and Analysis Center (TCAC) (120698) - Hardware													
5.1) RAWS server(†)		2015	NSA, Fort Meade, MD / Fort Meade, MD	C / TBD	Ft Meade, MD	Dec 2014	Oct 2015	550	10,000.00	Y			
5.2) TWS Laptop(†)		2012	NSA / Fort Meade, MD	C / TBD	Ft Meade, MD	Mar 2013	May 2013	458	4,148.47	Y		Jan 2013	
5.4) Transit Case Refresh(†)		2012	SPAWAR / Charleston, SC	C / CPFF	Charleston, SC	Mar 2013	May 2013	458	1,279.48	N	Jun 2012		
8) Team Portable Collection System (TPCS) (121498) - Hardware													
8.1) TPCS SIGINT Components - SAASM Cables	✓	2013	Scientific Research Corporation / Charleston, SC	C / FFP	SPAWAR, Charleston SC	Dec 2012	Jun 2013	130	7,023.08	Y			
8.2) TPCS Mods Block 0 - Advance Case		2011	UEC Electronics / Hanahan, SC	C / FFP	SPAWAR, Charleston, SC	May 2012	May 2013	16	339,940.00	Y			
8.2) TPCS Mods Block 0 - Advance Case	✓	2011	UEC Electronics / Hanahan, SC	C / FFP	SPAWAR, Charleston, SC	May 2012	May 2013	13	332,310.00	Y			
8.2) TPCS Mods Block 0 - Advance Case		2012	UEC Electronics / Hanahan, SC	C / FFP	SPAWAR, Charleston, SC	May 2012	May 2013	20	336,500.00	Y			
8.3) Technology Insertion - PGL Hardware		2013	Scientific Research Corporation / Charleston, SC	C / FFP	SPAWAR, Charleston SC	Jan 2013	Jul 2013	45	31,511.11	Y			
8.5) Mini-PIK		2013	SPAWAR / Charleston, SC	C / FFP	SPAWAR, Charleston, SC	Jul 2013	Jan 2014	13	52,307.69	Y		May 2013	
9) Team Portable Collection System (TPCS) (121498) - Software													
9.1) Windows 7 Licenses		2013	Microsoft / Arlington, VA	C / FFP	Charleston SC	Jun 2013	Sep 2013	294	659.86	Y		Apr 2013	
11) Radio Reconnaissance Equipment Program (RREP) (122498) - Hardware													
11.1) Basic Collection and Direction Finding	✓	2013	SPAWAR / Charleston, SC	WR	Charleston SC	Aug 2013	Jun 2014	42	51,904.76	N	Oct 2013	May 2013	
11.2) Hardware Refresh - Thor Electronic Attack	✓	2013	Sierra Nevada Corporation / Sparks, NV	C / FFP	Washington, DC	Aug 2013	Apr 2014	48	73,770.83	Y		May 2013	
13) Sensitive Compartmented Information Communications (SCI COMMS) (120398)													
13.1) HBSI-PT (Palletized)(†)		2014	General Dynamics SatCom Technologies / Duluth, GA	C / TBD	Quantico, VA	Nov 2014	Aug 2015	30	388,666.67	Y			

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
13.1) HBSI-PT (Palletized)(†)		2015	General Dynamics SatCom Technologies / Duluth, GA	C / TBD	Quantico, VA	Jan 2015	Oct 2015	6	535,000.00	Y		
13.2) HBSI-MT (Mobile)	✓	2011	General Dynamics SatCom Technologies / Duluth, GA	C / CPFF	CECOM, Aberdeen, MD	Aug 2011	Sep 2012	20	580,000.00	Y		
13.3) KG-250X w/ SW License Keys		2012	NSA, Fort Meade, MD / Fort Meade, MD	MIPR	Ft Meade, MD	Mar 2013	Jun 2013	118	11,279.66	Y		
13.4) Team Level Solution (PoR/ SCIK)		2012	NSWC, PCD / Panama City, FL	SS / FFP	Panama City, FL	Mar 2013	Jun 2013	59	242,338.98	Y		
13.6) Team Level Solution (UUNS/ SwordStrike)(†)		2011	NSA, Fort Meade, MD / Fort Meade, MD	C / FFP	Ft. Meade, MD	May 2012	Aug 2012	17	338,235.29	Y		
15) Communication Emitter Sensing and Attacking System (CESAS) (360204) - Hardware												
15.1) Ground Electronic Attack System(†)		2014	SPAWAR / Charleston, SC	WR	Charleston SC	Mar 2015	Aug 2015	3	640,666.67	N	Jul 2014	Feb 2014
15.1) Ground Electronic Attack System(†)		2015	SPAWAR / Charleston, SC	WR	Charleston SC	Mar 2015	Aug 2015	5	845,400.00	N	Jul 2014	Feb 2014
18) MAGTF Secondary Imagery Dissemination System (MSIDS) (122198) Hardware												
18.2) MSIDS Thermal Cameras	✓	2013	SSCA / Charleston, SC	C / FFP	Charleston SC	May 2013	Aug 2013	257	22,000.00	Y		Nov 2012
18.3) MSIDS Hardware/Computers		2011	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Apr 2013	775	3,120.00	Y		Mar 2012
18.3) MSIDS Hardware/Computers	✓	2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Apr 2013	507	3,120.00	Y		Mar 2012
18.4) MSIDS Suite Components		2011	Eyak Tek / Alaska	C / FFP	Quantico, VA	Dec 2012	Mar 2013	1,337	6,830.22	Y		Mar 2011
18.4) MSIDS Suite Components		2014	SSCA / Charleston, SC	WR	Charleston SC	Aug 2014	Feb 2015	963	2,817.24	Y		Jan 2014
18.5) MSIDS Thermal Components		2011	Eyak Tek / Alaska	C / FFP	Quantico, VA	Nov 2011	May 2012	100	17,700.00	Y		Aug 2011
18.5) MSIDS Thermal Components	✓	2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Jun 2013	175	18,290.00	Y		Apr 2012
18.6) MSIDS Suites Components (Data controllers)	✓	2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Jun 2013	100	24,000.00	Y		Apr 2012
19) MAGTF Secondary Imagery Dissemination System (MSIDS) (122198) - Software												
19.1) Software MSIDS		2011	Microsoft / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Jul 2013	166	475.90	Y		Nov 2011
19.1) Software MSIDS		2014	Microsoft / Arlington, VA	C / FFP	Quantico, VA	Aug 2014	Mar 2015	169	1,183.43	Y		Jan 2014
21) Tactical Remote Sensor System (TRSS) (121198) - Hardware												
21.1) MCHS Software and Hardware Laptops TRSS		2011	Eyak Tek / Alaska	C / FFP	Quantico, VA	Dec 2012	Apr 2013	159	3,974.84	Y		Dec 2011
21.2) TRSS Support Equipment (Test Adapter & MK)		2011	L-3 NOVA Engineering, Inc. / Cincinnati, OH	C / FFP	Quantico, VA	Sep 2011	Feb 2012	78	860.00	Y		Jul 2011
21.2) TRSS Support Equipment (Test Adapter & MK)		2012	L-3 NOVA Engineering, Inc. / Cincinnati, OH	C / FFP	Quantico, VA	Oct 2012	Mar 2013	78	950.00	Y		May 2012
21.3) TRSS Sensor Monitoring Group (SMG)		2011	L-3 NOVA Engineering, Inc. / Cincinnati, OH	C / FFP	Quantico, VA	Sep 2011	Sep 2011	95	44,510.00	Y		Jul 2011

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
21.4) TRSS Common Sensor Radio Mod Kits		2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Apr 2013	1,697	2,708.90	Y		Oct 2011
21.4) TRSS Common Sensor Radio Mod Kits		2014	SSCA / Charleston, SC	C / FFP	Charleston SC	May 2014	Sep 2014	458	9,065.50	Y		Jan 2014
21.5) TRSS Imager Upgrades (Cameras)		2011	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Apr 2013	190	4,210.00	Y		May 2012
21.5) TRSS Imager Upgrades (Cameras)	✓	2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Apr 2013	252	14,047.62	Y		May 2012
23) Counter Intelligence and Human Intelligence (CI/HUMINT) Equip. Progam (CIHEP) (122698) - H												
23.1) CIHEP Technical Surveillance Countermeasures Equipment		2011	INSCOM / Ft. Meade, MD	MIPR	Ft Meade, MD	Oct 2012	Jan 2014	2	438,000.00	Y		Sep 2011
23.1) CIHEP Technical Surveillance Countermeasures Equipment		2012	INSCOM / Ft. Meade, MD	MIPR	Ft Meade, MD	Oct 2012	Jan 2014	4	223,750.00	Y		Jan 2012
23.1) CIHEP Technical Surveillance Countermeasures Equipment	✓	2013	INSCOM / Ft. Meade, MD	MIPR	Ft Meade, MD	Jun 2013	Sep 2014	4	380,000.00	Y		Feb 2013
23.1) CIHEP Technical Surveillance Countermeasures Equipment		2014	INSCOM / Ft. Meade, MD	MIPR	Ft Meade, MD	Jun 2014	Sep 2015	6	387,666.67	Y		Mar 2014
23.2) CIHEP Data Processing Module		2011	Eyak Tek / Alaska	C / FFP	Quantico, VA	Sep 2011	Sep 2012	267	8,666.67	Y		
23.2) CIHEP Data Processing Module	✓	2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Dec 2013	20	18,150.00	Y		Apr 2012
23.2) CIHEP Data Processing Module		2014	SSCA / Charleston, SC	WR	Charleston, SC	Apr 2014	Apr 2015	166	11,265.06	Y		Jan 2014
23.3) CIHEP Advanced Imagery Module (AIM) components		2011	Eyak Tek / Alaska	C / FFP	Quantico, VA	Sep 2011	Jan 2012	22	9,910.00	Y		Sep 2011
23.3) CIHEP Advanced Imagery Module (AIM) components	✓	2012	TKC Global Solutions / Arlington, VA	C / FFP	Quantico, VA	Dec 2012	Apr 2013	10	19,000.00	Y		Apr 2012
23.3) CIHEP Advanced Imagery Module (AIM) components		2014	SSCA / Charleston, SC	WR	Charleston, SC	Apr 2014	Aug 2014	162	4,179.01	Y		Jan 2014
23.4) CIHEP Tactical Handheld Communication Set (THCS) Components		2011	Defense Informations Systems Agency / Maryland	MIPR	Rockville, MD	Oct 2012	Aug 2013	396	4,390.00	Y		May 2012
23.4) CIHEP Tactical Handheld Communication Set (THCS) Components	✓	2012	Defense Informations Systems Agency / Maryland	MIPR	Rockville, MD	Oct 2012	Aug 2013	40	11,030.00	Y		May 2012
23.5) CIHEP Commercial Handheld Satellite Communication Set Components		2011	Defense Informations Systems Agency / Maryland	MIPR	Rockville, MD	Oct 2012	Apr 2013	110	8,000.00	Y		Feb 2012
23.6) CIHEP Surveillance Communication Set (SCS)		2012	INSCOM / Ft. Meade, MD	C / FFP	Ft Meade, MD	Nov 2012	May 2013	120	12,810.00	Y		Apr 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
23.6) CIHEP Surveillance Communication Set (SCS)		2015	INSCOM / Ft. Meade, MD	C / FFP	Ft Meade, MD	Jul 2015	Jan 2016	22	92,181.82	Y		Mar 2015
23.7) CIHEP Technical Surveillance Module (TSM)		2012	INSCOM / Ft. Meade, MD	C / FFP	Ft Meade, MD	Sep 2012	Mar 2013	5	201,800.00	Y		Apr 2012
23.7) CIHEP Technical Surveillance Module (TSM)		2015	INSCOM / Ft. Meade, MD	C / FFP	Ft Meade, MD	Jul 2015	Jan 2016	15	30,000.00	Y		Feb 2015
23.8) CIHEP Technical Support Set (TSS)		2012	INSCOM / Ft. Meade, MD	C / FFP	Ft. Meade, MD	Sep 2012	Sep 2013	56	37,839.29	Y		Apr 2012
23.8) CIHEP Technical Support Set (TSS)		2014	SSCA / Charleston, SC	WR	Charleston, SC	Aug 2014	Feb 2015	56	33,000.00	Y		Jan 2014
23.9) CIHEP MEDEX-Light		2012	RDECOM / Ft Belvoir, VA	MIPR	Ft. Belvoir, VA	Dec 2012	Dec 2013	112	11,800.00	Y		Apr 2012
23.9) CIHEP MEDEX-Light		2015	RDECOM / Ft Belvoir, VA	MIPR	Ft. Belvoir, VA	Apr 2015	Oct 2015	39	21,820.51	Y		Jan 2015
23.10) CIHEP Commercial Satellite Communication Set (CSCS)	✓	2012	Defense Informations Systems Agency / Maryland	MIPR	Rockville, MD	Oct 2012	Oct 2013	10	34,400.00	Y		May 2012
23.10) CIHEP Commercial Satellite Communication Set (CSCS)		2014	SSCA / Charleston, SC	WR	Charleston, SC	Apr 2014	Oct 2014	65	32,138.46	Y		Jan 2014
23.11) CIHEP Vehicle Accessory Modules	✓	2012	SSCA / Charleston, SC	C / FFP	Charleston, SC	Dec 2012	Jun 2013	5	20,400.00	Y		Apr 2012
25) Joint Surveillance Target Attack Radar System (JSTARS) (120798)												
25.1) Next Generation GMTI Exploitation Systems and Ancillary Equipment(†)	✓	2013	Navy Research Lab (NRL) / Washingon, DC	C / FFP	Washington, DC	Oct 2014	Oct 2014	5	811,400.00	Y		
27) JWICS (120206) - Hardware												
27.1) Storage Hardware JWICS		2011	SPAWAR / Charleston, SC	C / FFP	Charleston, SC	Sep 2012	Oct 2012	5	1,007K	Y		
27.2) SCI IT Hardware JWICS		2011	SPAWAR / Charleston, SC	C / FFP	Charleston, SC	Jan 2011	May 2011	26	42,620.00	Y		
27.3) Servers, Storage and Network equipment		2012	Palantir Technologies / Tysons Corner, VAG - Loc	C / FFP	MCIA, Quantico, VA	Oct 2011	Nov 2011	5	100,000.00	Y		Aug 2011
27.3) Servers, Storage and Network equipment	✓	2013	Palantir Technologies / Tysons Corner, VAG - Loc	C / FFP	SPAWAR, Charleston SC	May 2013	Jun 2013	1	101,000.00	Y		Jan 2013
27.5) ISR PED Reachback hardware	✓	2013	SPAWAR / Charleston, SC	C / FFP	Charleston, SC	Apr 2013	Jun 2013	18	53,111.11	Y		
27.6) Advanced Analytics hardware	✓	2013	SPAWAR / Charleston, SC	C / FFP	Charleston, SC	Apr 2013	Jun 2013	85	14,530.00	Y		
27.6) Advanced Analytics hardware	✓	2014	SPAWAR / Charleston, SC	C / TBD	Charleston SC	Jan 2014	Mar 2014	1	2,700K	Y		
28) JWICS (120206) - Software												
28.2) ISR PED Reachback software	✓	2013	SPAWAR / Charleston, SC	C / FFP	Charleston, SC	Apr 2013	Jun 2013	2,000	420.00	Y		
28.3) Advanced Analytics software	✓	2013	Palantir Technologies, Tysons Corner, VA / Palantir Technologies, Tysons Corner, VA	C / FFP	SPAWAR, Charleston SC	May 2013	Sep 2013	1,475	3,700.00	Y		Jan 2013

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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
30) Tactical SIGINT Collection System (TSCS) (120514) - Hardware												
30.1) Collection Receiver Upgrade (DNI)		2014	TBD / TBD	C / TBD	Charleston SC	Apr 2014	Sep 2014	39	47,769.23	Y	Dec 2013	Feb 2014
30.2) Advanced Collection Receiver Refresh		2014	TBD / TBD	TBD	Charleston SC	Apr 2014	Aug 2014	42	9,595.24	Y		Feb 2014
30.3) Technology Inserts - Dual Receiver Module		2014	TBD / TBD	C / TBD	Charleston SC	Apr 2014	Sep 2014	55	58,509.09	Y	Dec 2013	Feb 2014
30.3) Technology Inserts - Dual Receiver Module		2015	TBD / TBD	C / TBD	Charleston SC	Nov 2014	May 2015	14	53,285.71	Y		
30.4) Technology Inserts - Server Sleeve		2015	TBD / TBD	C / TBD	Charleston SC	Mar 2015	Jul 2015	51	39,058.82	N	Sep 2014	
30.5) TPCS Mods Block 0 - Workstation		2015	TBD / TBD	C / TBD	Charleston SC	Nov 2014	Jan 2015	339	3,191.74	N	Apr 2014	Oct 2014
30.7) Radio Recon Workstation Refresh/ Laptop		2014	TBD / TBD	TBD	Charleston SC	Jul 2014	Oct 2014	126	6,349.21	N	Apr 2014	Apr 2014
30.10) RREP Direction Finding Refresh BckDFK		2014	TBD / TBD	TBD	Charleston SC	Jul 2014	Sep 2014	48	77,020.83	Y		May 2014
30.11) TPCS LAV-EW PiK		2014	Various-TPCS / Various	WR	TBD	May 2014	May 2014	15	100,733.33	Y		Feb 2014
30.12) TPCS RF OPT ECP		2014	TBD / TBD	TBD	TBD	May 2014	May 2014	69	28,362.32	Y		Jan 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
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Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) Intelligence Analysis System (IAS) (122398) - Hardware																														
2.4) MEF IAS																														
	6	2011	NAVY	10	-	10																								10
2.6) Command System, Tactical Tier II																														
	7	2014	NAVY	9	-	9																								9
	7	2015	NAVY	76	-	76																								76
2.7) Command System, Tactical Tier II Reserve																														
	8	2014	NAVY	9	-	9																								9
5) Technical Control and Analysis Center (TCAC) (120698) - Hardware																														
5.1) RAWS server																														
	9	2015	NAVY	550	-	550																								550
5.2) TWS Laptop																														
	10	2012	NAVY	458	-	458																								458
5.4) Transit Case Refresh																														
	11	2012	NAVY	458	-	458																								458
13) Sensitive Compartmented Information Communications (SCI COMMS) (120398)																														
13.1) HBSI-PT (Palletized)																														
	12	2014	NAVY	30	-	30																								30
	12	2015	NAVY	6	-	6																								6
13.6) Team Level Solution (UUNS/SwordStrike)																														
	13	2011	NAVY	17	-	17																			-	-	-	9	-	8
15) Communication Emitter Sensing and Attacking System (CESAS) (360204) - Hardware																														
15.1) Ground Electronic Attack System																														
	14	2014	NAVY	3	-	3																								3
	14	2015	NAVY	5	-	5																								5
25) Joint Surveillance Target Attack Radar System (JSTARS) (120798)																														
25.1) Next Generation GMTI Exploitation Systems and Ancillary Equipment																														
✓	15	2013	NAVY	5	-	5																								5
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items:** Intelligence Support Equipment

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Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4747 / Intelligence Support Equipment	**Aggregated Items:** Intelligence Support Equipment

								Items (Units in Each)			Fiscal Year 2015												Fiscal Year 2016												
											Calendar Year 2015													Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) Intelligence Analysis System (IAS) (122398) - Hardware																																	
2.4) MEF IAS																																	
	6	2011	NAVY	10	10	-																											-
2.6) Command System, Tactical Tier II																																	
	7	2014	NAVY	9	9	-																											-
	7	2015	NAVY	76	-	76			-	-	-	20	20	20	16																			-
2.7) Command System, Tactical Tier II Reserve																																	
	8	2014	NAVY	9	9	-																											-
5) Technical Control and Analysis Center (TCAC) (120698) - Hardware																																	
5.1) RAWS server																																	
	9	2015	NAVY	550	-	550			-	-	-	-	-	-	-	-	-	-	550														-
5.2) TWS Laptop																																	
	10	2012	NAVY	458	458	-																											-
5.4) Transit Case Refresh																																	
	11	2012	NAVY	458	458	-																											-
13) Sensitive Compartmented Information Communications (SCI COMMS) (120398)																																	
13.1) HBSI-PT (Palletized)																																	
	12	2014	NAVY	30	-	30		-	-	-	-	-	-	-	-	-	-	30															-
	12	2015	NAVY	6	-	6				-	-	-	-	-	-	-	-	-	-	6													-
13.6) Team Level Solution (UUNS/SwordStrike)																																	
	13	2011	NAVY	17	17	-																											-
15) Communication Emitter Sensing and Attacking System (CESAS) (360204) - Hardware																																	
15.1) Ground Electronic Attack System																																	
	14	2014	NAVY	3	-	3						-	-	-	-	-	3																-
	14	2015	NAVY	5	-	5						-	-	-	-	-	1	4															-
25) Joint Surveillance Target Attack Radar System (JSTARS) (120798)																																	
25.1) Next Generation GMTI Exploitation Systems and Ancillary Equipment																																	
✓	15	2013	NAVY	5	-	5	5																										-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
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		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	SPAWAR - Charleston, SC	-	-	-	-	-	11	11	-	-	-	-
2	SSCA - Charleston, SC	-	-	-	-	-	3	3	-	-	-	-
3	SPAWAR - Charleston, SC	-	-	-	-	-	3	3	-	-	-	-
4	NSA, Fort Meade, MD - Fort Meade, MD	-	-	-	-	-	1	1	-	-	-	-
5	NSA - Fort Meade, MD	-	-	-	-	-	2	2	-	-	-	-
6	SPAWAR - Charleston, SC	-	-	-	-	-	2	2	-	-	-	-
7	General Dynamics SatCom Technologies - Duluth, GA	-	-	-	-	3	9	12	-	-	-	-
8	NSA, Fort Meade, MD - Fort Meade, MD	-	-	-	-	-	3	3	-	-	-	-
9	SPAWAR - Charleston, SC	-	4.00	4.00	-	-	5	5	-	-	5	5
10	Navy Research Lab (NRL) - Washingon, DC	-	-	-	-	-	12	12	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4757 / RQ-11 UAV	Item Number / Title [DODIC]: 1 / RQ-11 UAV

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Raven B EO/IR gimbaled payloads		2014	ADS/AV / Virginia Beach, VA	MIPR	DLA Troop Support, Phildalphia, PA	Dec 2013	Apr 2014	15	30,000.00	Y		
1.1.1) Raven B EO/IR gimbaled payloads		2015	ADS/AV / Virginia Beach, VA	MIPR	DLA Troop Support, Phildalphia, PA	Dec 2014	Apr 2015	91	30,076.92	Y		
1.1.6) RQ-11B - DDL/3 Air Veh/2 Grnd Ctrl Stns/1 RSTA Kit		2011	AeroVironment Inc. / Simi Valley, CA	SS / FFP	PM-UAS, Redstone, Al	Sep 2011	Dec 2011	9	115,000.00	Y		
1.1.6) RQ-11B - DDL/3 Air Veh/2 Grnd Ctrl Stns/1 RSTA Kit		2012	AeroVironment Inc. / Simi Valley, CA	SS / FFP	PM-UAS, Redstone, Al	Oct 2011	Jan 2012	9	115,000.00	Y		
1.1.6) RQ-11B - DDL/3 Air Veh/2 Grnd Ctrl Stns/1 RSTA Kit		2013	AeroVironment Inc. / Simi Valley, CA	SS / FFP	PM-UAS, Redstone, Al	Sep 2013	Dec 2013	13	115,000.00	Y		
1.1.13) WASP IV Systems		2011	AeroVironment Inc. / Simi Valley, CA	SS / FFP	PM-UAS, Redstone, Al	Aug 2011	Feb 2012	40	150,000.00	Y		
1.1.14) PUMA Systems		2011	AeroVironment Inc. / Simi Valley, CA	SS / FFP	PM-UAS, Redstone, Al	Dec 2011	Feb 2012	13	329,923.08	Y		
2.1.1) Air Vehicles		2011	INSITU, Inc / Bingen, WA	C / CPIF	NAVAIR Patuxent River, MD	Sep 2011	Nov 2011	10	851,800.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	P-1 Line Item Number / Title: 4767 / Distributed Common Ground System (DCGS-MC)	Item Number / Title [DODIC]: 1 / Distributed Common Ground Surface System (DCGS) (120306)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.2.1) Common Data Link Antenna(†)		2013	ASPO / Alexandria, VA	C / FFP	Alexandria, VA	Nov 2012	May 2014	3	2,600K	Y		Apr 2012
1.2.2) Enterprise DIB Service (EDS) Solution(†)		2014	SSCA (2) / Charleston, SC	C / FFP	Charleston, SC	Feb 2014	Apr 2014	22	431,545.45	Y		Dec 2013
1.2.3) GEOINT H/W - Reserves(†)		2015	SPAWAR / Charleston, SC	C / TBD	Charleston, SC	Mar 2015	Jun 2015	8	45,375.00	N	Oct 2014	Dec 2014
1.2.4) VIP-MC H/W(†)		2015	Navy Research Lab (NRL) / Washingon, DC	C / TBD	Washington, DC	Mar 2015	Jun 2015	5	889,600.00	N	Oct 2014	Dec 2014
1.2.5) GEOINT H/W(†)		2015	SPAWAR / Charleston, SC	C / TBD	Charleston, SC	Mar 2015	Jun 2015	212	45,375.00	N	Oct 2014	Dec 2014
2.2.2) GEOINT S/W(†)		2015	SPAWAR / Charleston, SC	C / TBD	Charleston, SC	Mar 2015	Jun 2015	212	13,750.00	N	Oct 2014	Dec 2014
2.2.3) GEOINT S/W - Reserves(†)		2015	SPAWAR / Charleston, SC	C / TBD	Charleston, SC	Mar 2015	Jun 2015	8	13,750.00	N	Oct 2014	Dec 2014

(†) indicates the presence of a P-21

Footnotes:

(2) Annual production rate unknown since contract has not awarded, monthly delivery based on program requirement.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS) (120306)

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.2.1) Common Data Link Antenna																														
	1	2013	NAVY	3	-	3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3				-
1.2.2) Enterprise DIB Service (EDS) Solution [1]																														
	2	2014	NAVY	22	-	22																	-	-	5	5	5	7			-
1.2.3) GEOINT H/W - Reserves																														
	3	2015	NAVY	8	-	8																									8
1.2.4) VIP-MC H/W																														
	4	2015	NAVY	5	-	5																									5
1.2.5) GEOINT H/W																														
	5	2015	NAVY	212	-	212																									212
2.2.2) GEOINT S/W																														
	6	2015	NAVY	212	-	212																									212
2.2.3) GEOINT S/W - Reserves																														
	7	2015	NAVY	8	-	8																									8
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS) (120306)

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.2.1) Common Data Link Antenna																														
	1	2013	NAVY	3	3	-																								-
1.2.2) Enterprise DIB Service (EDS) Solution [(1)]																														
	2	2014	NAVY	22	22	-																								-
1.2.3) GEOINT H/W - Reserves																														
	3	2015	NAVY	8	-	8						-	-	-	2	-	2	-	2	-	2										-
1.2.4) VIP-MC H/W																														
	4	2015	NAVY	5	-	5						-	-	-	2	-	3														-
1.2.5) GEOINT H/W																														
	5	2015	NAVY	212	-	212						-	-	-	106	106															-
2.2.2) GEOINT S/W																														
	6	2015	NAVY	212	-	212						-	-	-	106	106															-
2.2.3) GEOINT S/W - Reserves																														
	7	2015	NAVY	8	-	8						-	-	-	2	-	2	-	2	-	2										-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 16	**P-1 Line Item Number / Title:** 4767 / Distributed Common Ground System (DCGS-MC)	**Item Number / Title [DODIC]:** 1 / Distributed Common Ground Surface System (DCGS) (120306)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ASPO - Alexandria, VA	-	-	-	-	1	18	19	-	-	-	-
2	SSCA [2] - Charleston, SC	-	-	-	-	-	3	3	-	-	-	-
3	SPAWAR - Charleston, SC	-	40.00	40.00	-	-	3	3	-	-	-	-
4	Navy Research Lab (NRL) - Washingon, DC	-	-	-	-	-	3	3	-	-	-	-
5	SPAWAR - Charleston, SC	-	-	-	-	-	3	3	-	-	3	3
6	SPAWAR - Charleston, SC	-	40.00	40.00	-	-	3	3	-	-	-	-
7	SPAWAR - Charleston, SC	-	40.00	40.00	-	-	3	3	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

[2] Annual production rate unknown since contract has not awarded, monthly delivery based on program requirement.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 18	P-1 Line Item Number / Title: 4930 / Night Vision Equipment	Aggregated Items: Night Vision Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) FAMILY OPTICAL SYSTEMS and MODIFICATIONS (FOSAM)												
1.2) Family of Optical Systems and Modifications (FOSAM) (STS) (1)(†)		2013	TBD / TBD	C / FFP	MCSC Quantico, VA	Mar 2015	Sep 2015	387	14,452.20	Y		Jan 2012
1.2) Family of Optical Systems and Modifications (FOSAM) (STS) (1)(†)	✓	2013	TBD / TBD	C / TBD	MCSC Quantico, VA	Mar 2015	Sep 2015	45	14,488.89	Y		Feb 2012
4) Thermal WPNS Sight (AN/PAS-13)												
4.1) Thermal WPNS Sight (AN/PAS-13)(†)	✓	2012	DRS / Melborne, FL	C / FFP	PMSSL, Ft Belvoir, VA	Dec 2012	Jan 2014	1,442	5,380.03	Y		Jan 2012
5) Squad Thermal System												
5.1) Squad Thermal Systems (Delivery Order 1)(†)		2013	TBD / TBD	C / FFP	MCSC Quantico, VA	Mar 2015	Sep 2015	25	14,440.00	Y		Oct 2012
5.2) Squad Thermal Systems (Follow on Deliveries)(†)		2013	TBD / TBD	C / FFP	MCSC Quantico, VA	Mar 2015	Sep 2015	72	14,569.44	Y		Jan 2012
5.2) Squad Thermal Systems (Follow on Deliveries)(†)		2014	TBD / TBD	C / FFP	MCSC, Quantico, VA	Mar 2015	Sep 2015	61	14,934.43	Y		Jan 2012
5.2) Squad Thermal Systems (Follow on Deliveries)(†)		2015	TBD / TBD	C / TBD	MCSC, Quantico, VA	Mar 2015	Sep 2015	188	13,079.79	Y		Jan 2012

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 18	**P-1 Line Item Number / Title:** 4930 / Night Vision Equipment	**Aggregated Items:** Night Vision Equipment

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) FAMILY OPTICAL SYSTEMS and MODIFICATIONS (FOSAM)																														
1.2) Family of Optical Systems and Modifications (FOSAM) (STS) [1]																														
	16	2013	NAVY	387	-	387																								387
✓	16	2013	NAVY	45	-	45																								45
4) Thermal WPNS Sight (AN/PAS-13)																														
4.1) Thermal WPNS Sight (AN/PAS-13)																														
✓	17	2012	NAVY	1,442	-	1,442			-	-	-	-	-	-	-	-	-	-	-	-	-	120	120	120	120	120	120	120	120	120	362
5) Squad Thermal System																														
5.1) Squad Thermal Systems (Delivery Order 1)																														
	18	2013	NAVY	25	-	25																								25
5.2) Squad Thermal Systems (Follow on Deliveries)																														
	19	2013	NAVY	72	-	72																								72
	19	2014	NAVY	61	-	61																								61
	19	2015	NAVY	188	-	188																								188
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 18	**P-1 Line Item Number / Title:** 4930 / Night Vision Equipment	**Aggregated Items:** Night Vision Equipment

	Items (Units in Each)						Fiscal Year 2015			Calendar Year 2015										Fiscal Year 2016			Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) FAMILY OPTICAL SYSTEMS and MODIFICATIONS (FOSAM)																														
1.2) Family of Optical Systems and Modifications (FOSAM) (STS) [1]																														
	16	2013	NAVY	387	-	387						-	-	-	-	-	-	32	32	32	32	32	32	32	32	32	32	32	35		-
✓	16	2013	NAVY	45	-	45						-	-	-	-	-	-	3	3	3	4	4	4	4	4	4	4	4	4		-
4) Thermal WPNS Sight (AN/PAS-13)																														
4.1) Thermal WPNS Sight (AN/PAS-13)																														
✓	17	2012	NAVY	1,442	1,080	362	120	120	122																						-
5) Squad Thermal System																														
5.1) Squad Thermal Systems (Delivery Order 1)																														
	18	2013	NAVY	25	-	25						-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	2	2	3		-
5.2) Squad Thermal Systems (Follow on Deliveries)																														
	19	2013	NAVY	72	-	72						-	-	-	-	-	-	6	6	6	6	6	6	6	6	6	6	6	6		-
	19	2014	NAVY	61	-	61						-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5	6		-
	19	2015	NAVY	188	-	188						-	-	-	-	-	-	15	15	15	15	16	16	16	16	16	16	16	16		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 18	**P-1 Line Item Number / Title:** 4930 / Night Vision Equipment	**Aggregated Items:** Night Vision Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	36.00	4,200.00	4,800.00	-	5	6	11	-	-	-	-
2	DRS - Melborne, FL	3,600.00	6,000.00	8,400.00	12	2	13	15	-	-	-	-
3	TBD - TBD	25.00	450.00	750.00	-	5	6	11	-	-	6	6
4	TBD - TBD	36.00	4,200.00	4,800.00	-	17	6	23	-	5	6	11

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4630 / Common Computer Resources	Aggregated Items: Common Computer Resources

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) MARINE CORPS COMMON HARDWARE SUITE (MCHS)												
1.1) MCHS Laptops		2012	Various / Various	C / FFP	MCSC, Quantico, VA	Aug 2014	Aug 2014	20,299	0.980	Y		
1.1) MCHS Laptops	✓	2012	Various / Various	C / FFP	MCSC, Quantico, VA	Aug 2014	Aug 2014	15,888	0.980	Y		
1.1) MCHS Laptops		2013	Various / Various	C / FFP	MCSC, Quantico, VA	Jun 2014	Jun 2014	8,797	1.595	Y		
1.1) MCHS Laptops	✓	2013	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2014	Sep 2014	1,552	1.595	Y		
1.1) MCHS Laptops		2014	Various / Various	C / FFP	MCSC, Quantico, VA	Oct 2014	Oct 2014	7,242	1.595	Y		
1.1) MCHS Laptops	✓	2014	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2014	Sep 2014	2,737	1.595	Y		
1.1) MCHS Laptops		2015	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2015	Sep 2015	2,036	1.595	Y		
1.2) MCHS Workstations		2011	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2013	Sep 2013	1,611	1.189	Y		
1.2) MCHS Workstations		2012	Various / Various	C / FFP	MCSC, Quantico, VA	Aug 2014	Aug 2014	7,688	0.998	Y		
1.2) MCHS Workstations	✓	2012	Various / Various	C / FFP	MCSC, Quantico, VA	Aug 2014	Aug 2014	1,782	0.999	Y		
1.2) MCHS Workstations		2013	Various / Various	C / FFP	MCSC, Quantico, VA	Jun 2014	Jun 2014	5,301	1.413	Y		
1.2) MCHS Workstations		2014	Various / Various	C / FFP	MCSC, Quantico, VA	Oct 2014	Oct 2014	1,139	1.413	Y		
1.2) MCHS Workstations		2015	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2015	Sep 2015	348	1.413	Y		
1.3) MCHS Servers		2011	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2013	Sep 2013	685	10.568	Y		
1.3) MCHS Servers		2012	Various / Various	C / FFP	MCSC, Quantico, VA	Aug 2014	Aug 2014	52	11.019	Y		
1.3) MCHS Servers		2013	Various / Various	C / FFP	MCSC, Quantico, VA	Jun 2014	Jun 2014	373	7.751	Y		
1.3) MCHS Servers	✓	2013	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2014	Sep 2014	579	7.751	Y		
1.3) MCHS Servers		2014	Various / Various	C / FFP	MCSC, Quantico, VA	Oct 2014	Oct 2014	340	7.751	Y		
1.3) MCHS Servers		2015	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2015	Sep 2015	79	7.751	Y		
1.4) MCHS Other IT Equipment (cables, infrastructure, storage devices, etc)		2011	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2013	Sep 2013	300	2.630	Y		
1.4) MCHS Other IT Equipment (cables, infrastructure, storage devices, etc)		2012	Various / Various	C / FFP	MCSC, Quantico, VA	Aug 2014	Aug 2014	108	2.630	Y		
1.4) MCHS Other IT Equipment (cables, infrastructure, storage devices, etc)		2013	Various / Various	C / FFP	MCSC, Quantico, VA	Jun 2014	Jun 2014	157	2.632	Y		
1.4) MCHS Other IT Equipment (cables, infrastructure, storage devices, etc)		2014	Various / Various	C / FFP	MCSC, Quantico, VA	Oct 2014	Oct 2014	148	2.632	Y		
1.4) MCHS Other IT Equipment (cables, infrastructure, storage devices, etc)		2015	Various / Various	C / FFP	MCSC, Quantico, VA	Sep 2015	Sep 2015	50	2.632	Y		
1.5) MARFORCYBER Distributed Computing(†)		2015	NSA, Fort Mead, MD / Ft Meade, MD	MIPR	NSA	Jan 2015	Apr 2015	437	33.799	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4630 / Common Computer Resources	Aggregated Items: Common Computer Resources

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.6) MARFORCYBER Multimedia(†)		2015	NSA, Fort Mead, MD / Ft Meade, MD	MIPR	NSA	Jan 2015	Apr 2015	120	45.000	Y		
1.7) MARFORCYBER Servers		2015	NSA, Fort Mead, MD / Ft Meade, MD	MIPR	NSA	Jan 2015	Jan 2015	10	15.000	Y		
1.9) MARFORCYBER Other		2015	NSA, Fort Mead, MD / Ft Meade, MD	MIPR	NSA	Jan 2015	Apr 2015	1	3,000.000	Y		
1.10) MARFORCYBER LABS		2015	NSA, Fort Mead, MD / Ft Meade, MD	MIPR	NSA	Jan 2015	Jan 2015	1	250.000	Y		
6) Next Generation Enterprise Network (NGEN)												
6.1) End User Equipment Tech Refresh(†)		2013	TBD / TBD	C / IDIQ	MCSC, Quantico, VA	May 2014	Jun 2014	5,931	1.250	Y		
6.1) End User Equipment Tech Refresh(†)		2014	TBD / MARCORSYSCOM, Quantico, VA	C / IDIQ	MCSC, Quantico, VA	May 2015	Jun 2015	18,600	1.255	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	**Aggregated Items:** Common Computer Resources

Items (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) MARINE CORPS COMMON HARDWARE SUITE (MCHS)																														
1.5) MARFORCYBER Distributed Computing																														
	20	2015	NAVY	.437	-	.437																								.437
1.6) MARFORCYBER Multimedia																														
	21	2015	NAVY	.120	-	.120																								.120
6) Next Generation Enterprise Network (NGEN)																														
6.1) End User Equipment Tech Refresh																														
	22	2013	NAVY	5.931	-	5.931																			-	.494	.494	.494	.494	3.955
	23	2014	NAVY	18.600	-	18.600																								18.600
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	**Aggregated Items:** Common Computer Resources

Items (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) MARINE CORPS COMMON HARDWARE SUITE (MCHS)																														
1.5) MARFORCYBER Distributed Computing																														
	20	2015	NAVY	.437	-	.437				-	-	-	.200	-	-	.237														-
1.6) MARFORCYBER Multimedia																														
	21	2015	NAVY	.120	-	.120				-	-	-	.060	-	.060															-
6) Next Generation Enterprise Network (NGEN)																														
6.1) End User Equipment Tech Refresh																														
	22	2013	NAVY	5.931	1.976	3.955	.494	.494	.494	.494	.494	.494	.494	.497																-
	23	2014	NAVY	18.600	-	18.600								-	1.550	1.550	1.550	1.550	1.550	1.550	1.550	1.550	1.550	1.550	1.550	1.550					-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4630 / Common Computer Resources	**Aggregated Items:** Common Computer Resources

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	NSA, Fort Mead, MD - Ft Meade, MD	-	-	-	-	-	-	-	-	-	-	-
2	NSA, Fort Mead, MD - Ft Meade, MD	-	-	-	-	-	-	-	-	-	-	-
3	TBD - TBD	-	-	-	-	-	1	1	-	-	-	-
4	TBD - MARCORSYSCOM, Quantico, VA	-	-	-	-	-	1	1	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4631 / Command Post Systems	Aggregated Items: Command Post Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4) BFSA												
4.9) BFT System HW - (LRUs)		2011	DRS Tactical Data Systems / Melborne, FL	C / FFP	APG, MD	Nov 2011	May 2012	679	17,000.00	Y		
4.9) BFT System HW - (LRUs)		2012	DRS Tactical Data Systems / Melborne, FL	C / FFP	APG, MD	Jul 2012	Jan 2013	2,012	2,040.00	Y		
4.10) KGV-72 (Type 1, Encryptors) - ECP		2012	Northrop Gumman / Carson, CA	C / FFP	APG, MD	Jul 2012	Jan 2013	2,088	1,862.00	Y		
4.10) KGV-72 (Type 1, Encryptors) - ECP	✓	2012	Northrop Gumman / Carson, CA	C / FFP	APG, MD	Jul 2012	Jan 2013	8,500	1,862.00	Y		
4.11) BFT-II GPS Transceivers - ECP		2012	ViaSat Inc. / Carlsbad, CA	C / FFP	APG, MD	Aug 2012	Feb 2013	2,130	1,800.00	Y		
4.11) BFT-II GPS Transceivers - ECP	✓	2012	ViaSat Inc. / Carlsbad, CA	C / FFP	APG, MD	Aug 2012	Feb 2013	8,500	1,800.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy													Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19				P-1 Line Item Number / Title: 4633 / Radio Systems									Aggregated Items: Radio Systems
Item Number / Title [DODIC]	**OCO**	**FY**	**Contractor and Location**	**Method/Type or Funding Vehicle**	**Location of PCO**	**Award Date**	**Date of First Delivery**	**Qty** *(Each)*	**Unit Cost** *($)*	**Specs Avail Now?**	**Date Revision Available**	**RFP Issue Date**	
1) Legacy Communications/Electronics (LCE)													
1.3) GBS TGRS Replacements (Receive Suites)	✓	2011	Joint Program Office / CA	C / FFP	Joint Program Office	Jun 2012	Jan 2013	115	37,391.30	Y			
3) Global Broadcast Service (GBS)													
3.1) ECP TGRS AN/TSR-11		2014	General Dynamics / Taunton, MA	C / IDIQ	Taunton, MA	Jul 2015	Apr 2016	30	41,000.00	Y			
3.1) ECP TGRS AN/TSR-11		2015	General Dynamics / Taunton, MA	C / IDIQ	Taunton, MA	Jul 2015	Apr 2016	10	41,000.00	Y			
3.3) Portable Receive Suites		2013	Windmill International Inc. / Nashua, NH	C / IDIQ	Taunton, MA	Jul 2013	Jan 2014	3	114,666.67	Y			
3.3) Portable Receive Suites		2015	Windmill International Inc. / Nashua, NH	C / IDIQ	Taunton, MA	Mar 2015	Sep 2015	6	86,166.67	Y			
3.5) System Refresh-IDC IRD		2013	MCSC, Supply / Quantico, VA	TBD	Quantico, VA	Jul 2013	Jul 2013	140	4,878.57	Y			
4) Very Small Aperture Terminal (VSAT)													
4.2) VSAT Tech Refresh(†)		2015	ViaSat Inc. / Carlsbad, CA	MIPR	CECOM, Aberdeen, MD	Apr 2015	Aug 2015	355	14,588.73	Y			
4.3) System Tech Refresh (Reserves)		2015	ViaSat Inc. / Carlsbad, CA	MIPR	CECOM, Aberdeen, MD	Apr 2015	Aug 2015	58	17,000.00	Y			
4.4) VSAT-L Terminal Production (SATCOM Consolidation)(†)	✓	2012	General Dynamics SatCom Tech / Duluth GA	C / FFP	CECOM, Aberdeen, MD	Dec 2012	Sep 2013	61	524,590.16	Y			
4.5) Network Packages	✓	2011	General Dynamics SatCom Technologies / Duluth, GA	C / IDIQ	CECOM	Aug 2011	Nov 2011	30	102,000.00	Y			
4.6) Ka- band Upgrades (Terminal upgrade Ka-kit)	✓	2011	General Dynamics SatCom Tech / Duluth GA	C / IDIQ	CECOM, Aberdeen, MD	Dec 2012	Jun 2013	44	108,000.00	Y			
4.7) Ka- band Upgrades (Ka Kit only)(†)	✓	2011	General Dynamics SatCom Tech / Duluth GA	C / IDIQ	CECOM, Aberdeen, MD	May 2012	Oct 2012	18	76,000.00	Y			
4.7) Ka- band Upgrades (Ka Kit only)(†)	✓	2013	General Dynamics SatCom Tech / Duluth GA	C / IDIQ	CECOM, Aberdeen, MD	Apr 2014	Sep 2014	227	55,506.61	Y			
4.8) VSAT Large Terminal X-band Kit Upgrades	✓	2013	General Dynamics SatCom Tech / Duluth GA	C / IDIQ	CECOM, Aberdeen, MD	Apr 2014	Sep 2014	88	51,704.55	Y			
4.9) Ka- band LRUs	✓	2011	General Dynamics SatCom Tech / Duluth GA	C / IDIQ	CECOM, Aberdeen, MD	Mar 2012	Jun 2012	40	100,000.00	Y			
4.11) WPPL- KG 175	✓	2011	NSA, Fort Meade, MD / Fort Meade, MD	C / IDIQ	NSA, Ft. Meade, MD	Mar 2012	Jun 2012	119	9,899.16	Y			
4.14) WPPL	✓	2011	TCS / Tampa, Florida	C / FFP	CECOM, Aberdeen, MD	Mar 2012	Jul 2012	85	153,447.06	Y			
5) Secure Moblie Anti-Jam Reliable Tactical - Terminal (SMART-T)													
5.1) AN/ PYQ-19 Planning Tools		2012	PM-WIN T / Abreeden, MD	MIPR	Abreeden, MD	Jun 2012	Jan 2013	30	52,900.00	Y			
5.1) AN/ PYQ-19 Planning Tools		2013	PM-WIN T / Abreeden, MD	MIPR	CECOM, Aberdeen, MD	Jun 2013	Jan 2014	7	30,000.00	Y			
5.1) AN/ PYQ-19 Planning Tools		2014	PM-WIN T / Abreeden, MD	MIPR	CECOM, Aberdeen, MD	Jun 2014	Jan 2015	6	25,333.33	Y			

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4633 / Radio Systems		Aggregated Items: Radio Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.2) TECH ASSIST (AEHF Upgrades)		2013	Raytheon / Largo, FL	SS / CPFF	Largo, FL	Jun 2013	Oct 2013	18	26,000.00	Y		
5.2) TECH ASSIST (AEHF Upgrades)		2014	Raytheon / Largo, FL	SS / CPFF	Largo, FL	Jun 2014	Oct 2014	18	26,000.00	Y		
5.3) AEHF Terminal Parts		2013	Raytheon / Largo, FL	SS / CPFF	Largo, FL	Jun 2013	Dec 2013	30	20,000.00	Y		
6) Defense Advance GPS Receiver (DAGR)												
6.1) DAGRs	✓	2011	Rockwell Collins Inc. / Cedar Rapids IA	C / IDIQ	GPS Directorate, LA AFB, CA	Aug 2011	Apr 2012	1,250	2,000.00	Y		
6.1) DAGRs		2014	Rockwell Collins Inc. / Cedar Rapids IA	C / IDIQ	GPS Directorate, LA AFB, CA	Aug 2014	Apr 2015	200	1,750.00	Y		
6.1) DAGRs		2015	Rockwell Collins Inc. / Cedar Rapids IA	C / IDIQ	GPS Directorate, LA AFB, CA	Aug 2015	Apr 2016	115	1,913.04	Y		
7) Enterprise Land Mobile Radio (ELMR)												
7.3) ELMR - Subscriber Units - Multi Band Radios		2012	Harris Corp / Lynchburg, VA	C / IDIQ	MCSC	Mar 2013	Apr 2013	1,680	5,000.00	Y		
7.3) ELMR - Subscriber Units - Multi Band Radios		2013	Harris Corp / Lynchburg, VA	C / IDIQ	MCSC	Dec 2013	Dec 2013	1,471	4,437.12	Y		
7.3) ELMR - Subscriber Units - Multi Band Radios		2014	Harris Corp / Lynchburg, VA	C / IDIQ	MCSC	Apr 2014	Apr 2014	999	3,275.28	Y		
9) Tactical Communications Modernization (TCM)												
9.7) MBR II PRC-117G		2012	Harris Corp / Rochester NY	C / FFP	MCSC	Feb 2012	Aug 2012	541	30,426.99	Y		
9.7) MBR II PRC-117G	✓	2012	Harris Corp / Rochester NY	C / FFP	MCSC	Apr 2012	Oct 2012	1,149	30,348.13	Y		
9.8) PRC-117F to PRC 117G(†)		2015	TBD / TBD	C / TBD	TBD	Aug 2015	Nov 2015	188	37,840.43	Y		
9.9) MBR II OK-689 Remote	✓	2011	Harris Corp / Rochester NY	C / FFP	MCSC	Jun 2011	Dec 2011	998	14,500.00	Y		
9.9) MBR II OK-689 Remote		2012	Harris Corp / Rochester NY	C / FFP	MCSC	Feb 2012	Aug 2012	102	14,705.88	Y		
9.10) MBR II MRC-145B(†)		2013	Harris Corp / Rochester NY	C / FFP	Quantico, VA	Mar 2013	Sep 2013	386	121,777.20	Y		
9.10) MBR II MRC-145B(†)		2014	TBD / TBD	C / TBD	Quantico, VA	Sep 2014	Dec 2014	325	114,476.92	Y		
9.10) MBR II MRC-145B(†)		2015	TBD / TBD	C / TBD	Quantico, VA	Nov 2014	Feb 2015	47	114,787.23	Y		
9.12) MBR II VRC-114(V)1		2012	Harris Corp / Rochester NY	C / FFP	MCSC	Dec 2012	Jun 2013	196	60,030.61	Y		
9.14) THHR Maritime Refresh(†)		2015	TBD / TBD	C / TBD	TBD	Jul 2015	Oct 2015	1,929	2,851.74	Y		Jan 2015
9.17) MBR II MUOS(†)		2015	TBD / TBD	C / FFP	Quantico, VA	Jun 2015	Dec 2015	231	37,064.94	Y		Oct 2014
11) Blue Force Tracker (BFT)												
11.1) KVG-72 (Type-1, Encryptors)		2011	Harris Corp / Rochester NY	C / FFP	APG, MD	Dec 2011	Jun 2012	19	2,530.00	Y		
11.1) KVG-72 (Type-1, Encryptors)	✓	2013	Harris Corp / Rochester NY	C / FFP	APG, MD	Jan 2013	Jul 2013	17	2,117.65	Y		
11.2) BFT HW-LRU	✓	2013	DRS TDS / Melborne, FL	C / FFP	APG, MD	Mar 2013	Oct 2013	17	17,000.00	Y		
11.3) BFT-II GPS Transceivers	✓	2013	ViaSat Inc / Carlsbad CA	C / FFP	APG, MD	Jan 2013	Jul 2013	17	2,529.41	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

	Items (Units in Each)						Fiscal Year 2011												Fiscal Year 2012												
							Calendar Year 2011												Calendar Year 2012												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) Very Small Aperture Terminal (VSAT)																															
	4.2) VSAT Tech Refresh																														
	24	2015	NAVY	355	-	355																									355
	4.4) VSAT-L Terminal Production (SATCOM Consolidation)																														
✓	25	2012	NAVY	61	-	61																									61
	4.7) Ka- band Upgrades (Ka Kit only)																														
✓	26	2011	NAVY	18	-	18																			-	-	-	-	-		18
✓	26	2013	NAVY	227	-	227																									227
9) Tactical Communications Modernization (TCM)																															
	9.8) PRC-117F to PRC 117G																														
	27	2015	NAVY	188	-	188																									188
	9.10) MBR II MRC-145B																														
	28	2013	NAVY	386	-	386																									386
	29	2014	NAVY	325	-	325																									325
	29	2015	NAVY	47	-	47																									47
	9.14) THHR Maritime Refresh																														
	30	2015	NAVY	1,929	-	1,929																									1,929
	9.17) MBR II MUOS																														
	31	2015	NAVY	231	-	231																									231
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

	Items (Units in Each)						Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) Very Small Aperture Terminal (VSAT)																														
	4.2) VSAT Tech Refresh																													
	24	2015	NAVY	355	-	355																								355
	4.4) VSAT-L Terminal Production (SATCOM Consolidation)																													
✓	25	2012	NAVY	61	-	61			-	-	-	-	-	-	-	-	-	15	-	15	-	-	16	-	15						-
	4.7) Ka- band Upgrades (Ka Kit only)																													
✓	26	2011	NAVY	18	-	18	2	-	-	-	-	-	-	-	16																-
✓	26	2013	NAVY	227	-	227																			-	-	-	-	-	38	189
9) Tactical Communications Modernization (TCM)																														
	9.8) PRC-117F to PRC 117G																													
	27	2015	NAVY	188	-	188																								188
	9.10) MBR II MRC-145B																													
	28	2013	NAVY	386	-	386						-	-	-	-	-	-	50	50	50	50	50	50	50	36						-
	29	2014	NAVY	325	-	325																								-	325
	29	2015	NAVY	47	-	47																									47
	9.14) THHR Maritime Refresh																													
	30	2015	NAVY	1,929	-	1,929																									1,929
	9.17) MBR II MUOS																													
	31	2015	NAVY	231	-	231																									231
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

	Items (Units in Each)						Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) Very Small Aperture Terminal (VSAT)																															
	4.2) VSAT Tech Refresh																														
	24	2015	NAVY	355	-	355							-	-	-	-	150	150	55												-
	4.4) VSAT-L Terminal Production (SATCOM Consolidation)																														
✓	25	2012	NAVY	61	61	-																									-
	4.7) Ka- band Upgrades (Ka Kit only)																														
✓	26	2011	NAVY	18	18	-																									-
✓	26	2013	NAVY	227	38	189	-	38	-	38	-	38	-	38	-	37															-
9) Tactical Communications Modernization (TCM)																															
	9.8) PRC-117F to PRC 117G																														
	27	2015	NAVY	188	-	188											-	-	-	188											-
	9.10) MBR II MRC-145B																														
	28	2013	NAVY	386	386	-																									-
	29	2014	NAVY	325	-	325	-	-	50	50	50	50	50	50	25																-
	29	2015	NAVY	47	-	47		-	-	-	47																				-
	9.14) THHR Maritime Refresh																														
	30	2015	NAVY	1,929	-	1,929										-	-	-	1,000	929											-
	9.17) MBR II MUOS																														
	31	2015	NAVY	231	-	231									-	-	-	-	-	-	231										-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4633 / Radio Systems	**Aggregated Items:** Radio Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ViaSat Inc. - Carlsbad, CA	1.00	10,000.00	10,000.00	1	1	4	5	1	1	4	5
2	General Dynamics SatCom Tech - Duluth GA	20.00	60.00	80.00	-	-	9	9	-	-	-	-
3	General Dynamics SatCom Tech - Duluth GA	227.00	227.00	227.00	-	-	5	5	-	-	-	-
4	TBD - TBD	1,200.00	4,200.00	7,200.00	-	10	3	13	-	10	3	13
5	Harris Corp - Rochester NY	1,200.00	4,200.00	7,200.00	-	2	6	8	-	2	3	5
6	TBD - TBD	1,200.00	4,200.00	7,200.00	-	11	3	14	-	2	3	5
7	TBD - TBD	1,000.00	3,000.00	5,000.00	-	9	3	12	-	9	3	12
8	TBD - TBD	1,200.00	4,200.00	7,200.00	-	8	3	11	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4634 / Comm Switching & Control Systems	Aggregated Items: Comm Switching & Control Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Expeditionary Command and Control Suite (ECCS)												
1.2) Deployable Systems (RRK)(†)		2014	Deployable Joint Command & Control / Panama City, FL	C / FFP	Panama City, FL	May 2014	Aug 2014	12	376,666.67	Y		
6) Data Distribution System-Modular (DDS-M)												
6.2) KG-175D Crypto Devices	✓	2012	NSA, Fort Mead, MD / New MFG - Loc	MIPR	MCSC, Quantico, VA	Apr 2012	May 2012	519	9,899.81	Y		
6.7) MTP Expansion Training Devices(†)		2014	Cisco/Fortinet / UNKNOWN	C / TBD	TBD	Jun 2014	Oct 2014	1	2,000K	Y		Sep 2013
7) Commercialization of Communication (OEF CC)												
7.2) Remedy Software	✓	2011	MCHS / Quantico, VA	C / IDIQ	Quantico, VA	Jun 2011	Jul 2011	200	10,000.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems	**Aggregated Items:** Comm Switching & Control Systems

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Expeditionary Command and Control Suite (ECCS)																														
1.2) Deployable Systems (RRK)																														
	32	2014	NAVY	12	-	12																								12
6) Data Distribution System-Modular (DDS-M)																														
6.7) MTP Expansion Training Devices																														
	33	2014	NAVY	1	-	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems	**Aggregated Items:** Comm Switching & Control Systems

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Expeditionary Command and Control Suite (ECCS)																														
1.2) Deployable Systems (RRK)																														
	32	2014	NAVY	12	-	12																			-	-	-	4	4	4
6) Data Distribution System-Modular (DDS-M)																														
6.7) MTP Expansion Training Devices																														
	33	2014	NAVY	1	-	1																			-	-	-	-	-	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems	**Aggregated Items:** Comm Switching & Control Systems

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Expeditionary Command and Control Suite (ECCS)																														
1.2) Deployable Systems (RRK)																														
	32	2014	NAVY	12	8	4	4																							-
6) Data Distribution System-Modular (DDS-M)																														
6.7) MTP Expansion Training Devices																														
	33	2014	NAVY	1	-	1	1																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	**P-1 Line Item Number / Title:** 4634 / Comm Switching & Control Systems	**Aggregated Items:** Comm Switching & Control Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Deployable Joint Command & Control - Panama City, FL	4.00	4.00	8.00	-	-	3	3	-	-	3	3
2	Cisco/Fortinet - UNKNOWN	10.00	120.00	240.00	-	6	4	10	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 04 / 19	P-1 Line Item Number / Title: 4635 / Comm & Elec Infrastructure Supt	Aggregated Items: Comm & Elec Infrastructure Supt

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) DEFENSE MESSAGE SYSTEMS (DMS)												
1.1) VAR (storage devices, NetApp upgrades, VMWare Workstation)		2012	SoftChoice Corporation / Chicago, IL	C / FFP	MCSC, Quantico, VA	Jun 2013	Jun 2013	1	2,200K	Y		
5) Enterprise Land Mobile Radio (ELMR)												
5.1) ELMR - Subscriber Units Multi-Band Radios		2015 (1)	Harris Corp / Lynchburg, VA	C / IDIQ	MCTSSA, Camp Pendleton CA	Dec 2014	Dec 2014	880	4,204.55	Y		
6) TACTICAL SYSTEMS SUPPORT EQUIPMENT (TSSE)												
6.1) SPIRENT Test Center		2011	TBD / TBD	C / TBD	** NO PCO **	Oct 2010	Oct 2010	1	110,000.00	Y		
6.2) MAGTF Switches		2011	TBD / TBD	C / TBD	** NO PCO **	Oct 2010	Oct 2010	80	3,340.00	Y		
6.3) MAGTF Routers		2011	TBD / TBD	C / TBD	** NO PCO **	Oct 2010	Oct 2010	4	20,000.00	Y		
6.8) Comsec Lab Equipment Memory Modulars		2012	Various Vendors / Various	C / FFP	MCTSSA	Jun 2012	Jun 2012	1	82,000.00	Y		
6.9) Comsec Patch Panels Chassis		2012	Various Vendors / Various	C / FFP	MCTSSA	Jun 2012	Jun 2012	2	14,000.00	Y		
6.10) KIV-7M(25) Unit Housing		2012	Various Vendors / Various	C / FFP	MCTSSA	May 2012	May 2012	1	25,000.00	Y		
6.11) SYMMETRICOM SYNC-SERVER		2012	Various Vendors / Various	C / FFP	MCTSSA	May 2012	May 2012	1	13,000.00	Y		
6.12) REDCOM Switches (HDX System)		2012	New MFG - Name / New MFG - Loc	C / FFP	MCTSSA	May 2012	May 2012	1	330,000.00	Y		
6.13) COMSEC NX-100 IP TRUNK		2012	Various Vendors / Various	C / FFP	MCTSSA	May 2012	May 2012	1	50,000.00	Y		
6.14) COMSEC APPOSITE LINKTROPHY 8500		2012	Various Vendors / Various	C / FFP	MCTSSA	May 2012	May 2012	1	20,000.00	Y		
6.15) MLST3 SERVERS		2012	Various Vendors / Various	C / FFP	MCTSSA	Jul 2012	Jul 2012	2	117,000.00	Y		
6.18) Silk Test Software		2012	Various Vendors / Various	C / FFP	MCTSSA	Jun 2012	Jun 2012	1	126,000.00	Y		
6.19) SOLAR WINDS, Software		2012	Various Vendors / Various	C / FFP	MCTSSA	Jun 2012	Jun 2012	1	23,000.00	Y		
6.20) Message Analysis & Data Reduction for Integration of Links (MANDRIL)		2012	Various Vendors / Various	C / FFP	MCTSSA	Sep 2012	Sep 2012	5	27,200.00	Y		

Footnotes:

(1) This will be a Ship in Place whereas the Manufacturer warehouses the equipment pending fielding.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 1	P-1 Line Item Number / Title: 5006 / Commercial Cargo Vehicles	Aggregated Items: Commercial Cargo Vehicles

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) P-19 Replacement												
2.1) P-19R Procurement (1)(†)		2014	Oshkosh Corp / Warren MI	C / FFP	MARCORSYSCOM	Mar 2015	Dec 2015	17	683,705.88	Y		Jun 2012
2.1) P-19R Procurement (1)(†)		2015	Oshkosh Corp / Warren MI	C / FFP	MARCORSYSCOM	Mar 2015	Dec 2015	13	733,538.46	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 1	**P-1 Line Item Number / Title:** 5006 / Commercial Cargo Vehicles	**Aggregated Items:** Commercial Cargo Vehicles

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) P-19 Replacement																														
2.1) P-19R Procurement [(1)]																														
	34	2014	NAVY	17	-	17						-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	2	2	2	4
	34	2015	NAVY	13	-	13						-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	3
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 1	**P-1 Line Item Number / Title:** 5006 / Commercial Cargo Vehicles	**Aggregated Items:** Commercial Cargo Vehicles

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) P-19 Replacement																														
2.1) P-19R Procurement [(1)]																														
	34	2014	NAVY	17	13	4	2	2																						-
	34	2015	NAVY	13	10	3	1	2																						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 1	**P-1 Line Item Number / Title:** 5006 / Commercial Cargo Vehicles	**Aggregated Items:** Commercial Cargo Vehicles

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Oshkosh Corp - Warren MI	10.00	70.00	200.00	-	3	9	12	-	1	9	10

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5050 / Motor Transport Modifications	Aggregated Items: Motor Transport Modifications

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Medium Tactical Vehicle Replacement (MTVR) Modifications												
1.7) Emergency Egress Windows(†)		2013	TBD / MARCORSYSCOM, Quantico, VA	C / TBD	MCSC	Jun 2015	Dec 2015	3,550	7,199.44	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	**Aggregated Items:** Motor Transport Modifications

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Medium Tactical Vehicle Replacement (MTVR) Modifications																														
1.7) Emergency Egress Windows																														
	35	2013	NAVY	3,550	-	3,550									-	-	-	-	-	-	125	200	300	350	350	350	350	350	350	350	475
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	**Aggregated Items:** Motor Transport Modifications

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Medium Tactical Vehicle Replacement (MTVR) Modifications																														
1.7) Emergency Egress Windows																														
	35	2013	NAVY	3,550	3,075	475	275	200																						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5050 / Motor Transport Modifications	**Aggregated Items:** Motor Transport Modifications

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - MARCORSYSCOM, Quantico, VA	-	-	-	-	-	6	6	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5088 / Medium Tactical Veh Repl	Item Number / Title [DODIC]: 1 / Medium Tactical Veh Repl

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) MTVR Armor Installations		2012	Oshkosh Corp / Warren MI	SS / FFP	MARCORSYSCOM	Jun 2013	Apr 2014	400	11,250.00	Y		
1.1.6) MTVR Dump Truck		2011	Oshkosh Corp / Warren MI	SS / FFP	MARCORSYSCOM	Sep 2012	Jun 2013	17	309,294.12	Y		
1.1.7) Cargo, XLWB		2011	Oshkosh Corp / Warren MI	SS / FFP	MARCORSYSCOM	Sep 2012	Jun 2013	127	320,527.56	Y		
1.1.7) Cargo, XLWB		2012	Oshkosh Corp / Warren MI	SS / FFP	MARCORSYSCOM	Sep 2012	Jun 2013	12	314,333.33	Y		
1.1.7) Cargo, XLWB	✓	2013	Oshkosh Corp / Warren MI	SS / FFP	MARCORSYSCOM	Apr 2013	Jan 2014	32	248,468.75	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5093 / Logistics Vehicle System Rep	Item Number / Title [DODIC]: 1 / Logistics Vehicle System Rep

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.7) LVSR Cargo Variant		2011	Oshkosh Corp / Warren MI	C / FFP	SYSCOM	Dec 2010	Jun 2011	129	368,147.29	Y		
1.1.10) Bridge Adapter		2012	Oshkosh Corp / Warren MI	C / FFP	SYSCOM	Aug 2012	Feb 2013	71	56,338.03	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5095 / Joint Light Tactical Vehicle	Item Number / Title [DODIC]: 1 / Joint Light Tactical Vehicle

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Vehicle Quantities		2015 (3)	TBD / TBD	C / TBD	TACOM	Jul 2015	Mar 2016	7	682,857.14	N		Oct 2014

Footnotes:

(3) MS C is scheduled 4Q FY 2015 with subsequent contract award in 4Q FY 2015; the manufacturer, award date, and procurement lead time are yet to be determined.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	P-1 Line Item Number / Title: 5097 / Family of Tactical Trailers	Aggregated Items: Family of Tactical Trailers

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Flatrack Refueling Capability (FRC)												
1.1) Flatrack Refueling Capability (FRC)	✓	2011	Heil Industries / Athens, TN	C / FFP	MARCORSYSCOM	Oct 2010	Aug 2011	138	138,898.73	Y		
1.1) Flatrack Refueling Capability (FRC)		2013	Heil Industries / Athens, TN	C / FFP	MARCORSYSCOM	Jun 2014	Apr 2015	77	138,883.12	Y		
1.1) Flatrack Refueling Capability (FRC)		2014	Heil Industries / Athens, TN	C / FFP	MARCORSYSCOM	Jan 2014	Nov 2014	94	138,882.98	Y		
1.2) Flatrack Refueling Capability (FRC) LRIP	✓	2011	Heil Industries / Athens, TN	C / FFP	MARCORSYSCOM	Oct 2010	Aug 2011	33	133,818.18	Y		
1.3) FRC Trailers - Reserves		2014	Heil Industries / Athens, TN	C / FFP	MARCORSYSCOM	Jan 2014	Nov 2014	22	138,909.09	Y		
2) Family of Tactical Trailers (FTT)												
2.1) FLATRACK MK1077	✓	2011	Rock Island Arsenal / Rock Island, IL	MIPR	** NO PCO **	Apr 2013	Aug 2013	350	15,311.43	Y		
2.1) FLATRACK MK1077		2012	Rock Island Arsenal / Rock Island, IL	MIPR	** NO PCO **	Apr 2013	Aug 2013	56	15,357.14	Y		
2.1) FLATRACK MK1077		2013	Rock Island Arsenal / Rock Island, IL	MIPR	** NO PCO **	Apr 2013	Aug 2013	181	15,513.81	Y		
2.1) FLATRACK MK1077		2014	Rock Island Arsenal / Rock Island, IL	MIPR	** NO PCO **	Dec 2013	Dec 2013	109	15,532.11	Y		
2.4) Palletized Load System (PLS) -Trailer	✓	2011	TACOM / Warren, MI	C / FFP	TACOM	Dec 2012	Feb 2013	156	58,339.74	Y		
3) MTVR Trailer												
3.1) MTVR Trailer Procurement(†)		2013	Choctaw Manufacturing Defense Contractors (CMDC) / McAlester, OK	C / FFP	MARCORSYSCOM	Oct 2012	Dec 2012	259	26,965.25	Y		
3.1) MTVR Trailer Procurement(†)		2015	Choctaw Manufacturing Defense Contractors (CMDC) / McAlester, OK	C / FFP	MARCORSYSCOM	Dec 2014	Feb 2015	271	27,000.00	Y		
3.2) MTVR Trailers (Chassis)		2011	Choctaw Manufacturing Defense Contractors (CMDC) / McAlester, OK	C / FFP	MARCORSYSCOM	Jun 2011	Dec 2011	153	55,457.52	Y		
3.2) MTVR Trailers (Chassis)		2012	Choctaw Manufacturing Defense Contractors (CMDC) / McAlester, OK	C / FFP	MARCORSYSCOM	Mar 2013	Sep 2013	448	56,571.43	Y		
3.3) MTVR Trailers - Reserves		2015	Choctaw Manufacturing Defense Contractors (CMDC) / McAlester, OK	C / FFP	MARCORSYSCOM	Dec 2014	Feb 2015	54	27,000.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5097 / Family of Tactical Trailers	**Aggregated Items:** Family of Tactical Trailers

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3) MTVR Trailer																														
3.1) MTVR Trailer Procurement																														
Prior Years Deliveries: 378																														
	36	2013	NAVY	259	-	259																								259
	36	2015	NAVY	271	-	271																								271
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5097 / Family of Tactical Trailers	**Aggregated Items:** Family of Tactical Trailers

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3) MTVR Trailer																														
3.1) MTVR Trailer Procurement																														
Prior Years Deliveries: 378																														
	36	2013	NAVY	259	-	259	-	-	15	18	22	22	22	22	23	23	23	23	23	23										-
	36	2015	NAVY	271	-	271																								271
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5097 / Family of Tactical Trailers	**Aggregated Items:** Family of Tactical Trailers

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3) MTVR Trailer																														
3.1) MTVR Trailer Procurement																														
Prior Years Deliveries: 378																														
	36	2013	NAVY	259	259	-																								-
	36	2015	NAVY	271	-	271			-	-	23	23	23	23	23	23	23	23	22	22	22	21								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 05 / 2	**P-1 Line Item Number / Title:** 5097 / Family of Tactical Trailers	**Aggregated Items:** Family of Tactical Trailers

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Choctaw Manufacturing Defense Contractors (CMDC) - McAlester, OK	50.00	700.00	1,200.00	-	5	2	7	-	2	2	4

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6054 / Env Cntrl Equip Assorted	Item Number / Title [DODIC]: 1 / Env Cntrl Equip Assorted

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.4) 1.5 Ton (18,000) BTU) ECU		2011	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Feb 2011	Jul 2011	14	8,285.71	Y		
1.1.4) 1.5 Ton (18,000) BTU) ECU		2012	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Oct 2011	Oct 2011	26	8,230.77	Y		
1.1.4) 1.5 Ton (18,000) BTU) ECU	✓	2012	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Oct 2011	Oct 2011	219	7,520.55	Y		
1.1.5) 3 Ton (36,000 BTU) ECU		2011	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Feb 2011	May 2011	19	14,368.42	Y		
1.1.5) 3 Ton (36,000 BTU) ECU		2012	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Dec 2011	Jan 2012	127	14,362.20	Y		
1.1.5) 3 Ton (36,000 BTU) ECU	✓	2012	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Dec 2011	Jan 2012	608	14,368.42	Y		
1.1.6) 5 Ton (60,000 BTU) ECU	✓	2012	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Oct 2011	Oct 2011	27	19,222.22	Y		
1.1.8) Small Field Refrigeration System (SFRS)		2011	Seabox / Riverton, NJ	C / FFP	MCSC, Quantico, VA	Apr 2011	Oct 2011	6	24,166.67	Y		
1.1.8) Small Field Refrigeration System (SFRS)	✓	2012	Seabox / Riverton, NJ	C / FFP	MCSC, Quantico, VA	Oct 2011	Dec 2011	317	24,312.30	Y		
1.1.9) Integrated ECU Trailer-Generator (ITEGII)(†)		2013	Magnum / Berlin, Wisconsin	C / IDIQ	MCSC, Quantico, VA	Oct 2012	Feb 2013	75	78,200.00	Y		Aug 2011
1.1.9) Integrated ECU Trailer-Generator (ITEGII)(†)		2014	Magnum / Berlin, Wisconsin	C / IDIQ	MCSC, Quantico, VA	Mar 2014	Jul 2014	45	90,000.00	Y		Aug 2011
1.1.10) ECU Kits (CREK) Energy Efficient ECUs (EEECUs) Technical Data		2013	HDT EP, INC / Geneva, OH	C / FFP	MCSC, Quantico, VA	Jun 2013	Dec 2013	536	847.01	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6054 / Env Cntrl Equip Assorted	**Item Number / Title [DODIC]:** 1 / Env Cntrl Equip Assorted

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.9) Integrated ECU Trailer-Generator (ITEGII)																														
	1	2013	NAVY	75	-	75																								75
	1	2014	NAVY	45	-	45																								45
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6054 / Env Cntrl Equip Assorted	**Item Number / Title [DODIC]:** 1 / Env Cntrl Equip Assorted

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.9) Integrated ECU Trailer-Generator (ITEGII)																														
	1	2013	NAVY	75	-	75	-	-	-	-	6	6	6	6	6	6	6	6	6	7	7	7								-
	1	2014	NAVY	45	-	45																		-	-	-	-	6	6	6	27
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6054 / Env Cntrl Equip Assorted	**Item Number / Title [DODIC]:** 1 / Env Cntrl Equip Assorted

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.9) Integrated ECU Trailer-Generator (ITEGII)																														
	1	2013	NAVY	75	75	-																								-
	1	2014	NAVY	45	18	27	6	6	6	6	3																			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6054 / Env Cntrl Equip Assorted	**Item Number / Title [DODIC]:** 1 / Env Cntrl Equip Assorted

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Magnum - Berlin, Wisconsin	25.00	75.00	100.00	1	1	4	5	1	1	4	5

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6274 / Bulk Liquid Equipment	Item Number / Title [DODIC]: 1 / Bulk Liquid Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Lightweight Water Purification System(†)		2013	TerraGroup / Allentown, PA	C / IDIQ	MCSC, Quantico, VA	Nov 2013	Feb 2014	10	127,920.00	Y		
1.1.1) Lightweight Water Purification System(†)	✓	2013	TerraGroup / Allentown, PA	C / IDIQ	MCSC, Quantico, VA	Nov 2013	Feb 2014	60	127,920.00	Y		
1.1.2) SIXCON Water Pump Modules(†)		2011	MCLB / Albany, GA	WR	Albany, GA	Nov 2010	Feb 2011	208	22,957.00	Y		
1.1.2) SIXCON Water Pump Modules(†)		2012	MCLB / Albany, GA	WR	Albany, GA	Mar 2012	Jun 2012	388	22,960.00	Y		
1.1.2) SIXCON Water Pump Modules(†)	✓	2012	MCLB / Albany, GA	WR	Albany, GA	Mar 2012	Jun 2012	150	22,960.00	Y		
1.1.2) SIXCON Water Pump Modules(†)		2013	MCLB / Albany, GA	WR	Albany, GA	May 2013	Aug 2013	159	22,960.00	Y		
1.1.2) SIXCON Water Pump Modules(†)	✓	2013	MCLB / Albany, GA	WR	Albany, GA	May 2013	Aug 2013	3	22,960.00	Y		
1.1.2) SIXCON Water Pump Modules(†)		2014	MCLB / Albany, GA	PO	Albany, GA	Feb 2014	May 2014	75	22,960.00	Y		
1.1.3) SIXCON Water Tank Module(†)		2012	MCLB / Albany, GA	PO	Albany, GA	Nov 2011	Feb 2012	39	32,102.56	Y		
1.1.3) SIXCON Water Tank Module(†)	✓	2013	MCLB / Albany, GA	PO	Albany, GA	May 2013	Aug 2013	140	32,100.00	Y		
1.1.3) SIXCON Water Tank Module(†)		2014	MCLB / Albany, GA	PO	Albany, GA	Feb 2014	May 2014	200	32,100.00	Y		
1.1.5) Containerized Batch Laundry Unit(†)		2012	Sotera Defense Solutions / Bridgeport, CT	C / IDIQ	MCSC, Quantico, VA	Jul 2012	Jan 2013	28	139,285.71	Y		
1.1.7) Tactical Water Chiller(†)		2014	Engineered Coil Company / High Ridge, MO	C / FFP	MCSC, Quantico, VA	Sep 2014	Jan 2015	190	19,161.59	Y		
1.1.7) Tactical Water Chiller(†)		2015	Engineered Coil Company / High Ridge, MO	C / FFP	MCSC, Quantico, VA	Dec 2014	Jan 2015	30	19,161.59	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6274 / Bulk Liquid Equipment	**Item Number / Title [DODIC]:** 1 / Bulk Liquid Equipment

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Lightweight Water Purification System																														
Prior Years Deliveries: 73																														
	1	2013	NAVY	10	-	10																								10
✓	1	2013	NAVY	60	-	60																								60
1.1.2) SIXCON Water Pump Modules																														
	2	2011	NAVY	208	-	208		-	-	-	25	25	25	25	25	25	25	25	8											-
	2	2012	NAVY	388	-	388																		-	-	-	30	30	30	30	268
✓	2	2012	NAVY	150	-	150																		-	-	-	15	15	15	15	90
	2	2013	NAVY	159	-	159																								159
✓	2	2013	NAVY	3	-	3																								3
	2	2014	NAVY	75	-	75																								75
1.1.3) SIXCON Water Tank Module																														
	3	2012	NAVY	39	-	39														-	-	-	25	14							-
✓	3	2013	NAVY	140	-	140																								140
	3	2014	NAVY	200	-	200																								200
1.1.5) Containerized Batch Laundry Unit																														
	4	2012	NAVY	28	-	28																						-	-	-	28
1.1.7) Tactical Water Chiller																														
	5	2014	NAVY	190	-	190																								190
	5	2015	NAVY	30	-	30																								30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6274 / Bulk Liquid Equipment	**Item Number / Title [DODIC]:** 1 / Bulk Liquid Equipment

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Lightweight Water Purification System																														
Prior Years Deliveries: 73																														
	1	2013	NAVY	10	-	10														-	-	-	1	1	1	1	1	1	1	1	2
✓	1	2013	NAVY	60	-	60														-	-	-	2	5	5	5	5	5	5	5	23
1.1.2) SIXCON Water Pump Modules																														
	2	2011	NAVY	208	208	-																									-
	2	2012	NAVY	388	120	268	30	30	35	35	35	35	35	33																	-
✓	2	2012	NAVY	150	60	90	15	15	10	10	10	10	10	10																	-
	2	2013	NAVY	159	-	159								-	-	-	25	25	25	25	25	25	9								-
✓	2	2013	NAVY	3	-	3								-	-	-	3														-
	2	2014	NAVY	75	-	75																	-	-	-	25	25	25			-
1.1.3) SIXCON Water Tank Module																														
	3	2012	NAVY	39	39	-																									-
✓	3	2013	NAVY	140	-	140								-	-	-	25	25	25	25	40										-
	3	2014	NAVY	200	-	200																	-	-	-	25	25	25	25	25	75
1.1.5) Containerized Batch Laundry Unit																														
	4	2012	NAVY	28	-	28	-	-	-	7	7	7	7																		-
1.1.7) Tactical Water Chiller																														
	5	2014	NAVY	190	-	190																								-	190
	5	2015	NAVY	30	-	30																									30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6274 / Bulk Liquid Equipment	**Item Number / Title [DODIC]:** 1 / Bulk Liquid Equipment

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Lightweight Water Purification System																														
Prior Years Deliveries: 73																														
	1	2013	NAVY	10	8	2	1	1																						-
✓	1	2013	NAVY	60	37	23	5	6	6	6																				-
1.1.2) SIXCON Water Pump Modules																														
	2	2011	NAVY	208	208	-																								-
	2	2012	NAVY	388	388	-																								-
✓	2	2012	NAVY	150	150	-																								-
	2	2013	NAVY	159	159	-																								-
✓	2	2013	NAVY	3	3	-																								-
	2	2014	NAVY	75	75	-																								-
1.1.3) SIXCON Water Tank Module																														
	3	2012	NAVY	39	39	-																								-
✓	3	2013	NAVY	140	140	-																								-
	3	2014	NAVY	200	125	75	25	25	25																					-
1.1.5) Containerized Batch Laundry Unit																														
	4	2012	NAVY	28	28	-																								-
1.1.7) Tactical Water Chiller																														
	5	2014	NAVY	190	-	190	-	-	-	40	40	40	50	20																-
	5	2015	NAVY	30	-	30			-	10	10	10																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6274 / Bulk Liquid Equipment	**Item Number / Title [DODIC]:** 1 / Bulk Liquid Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TerraGroup - Allentown, PA	7.00	84.00	144.00	-	3	3	6	-	-	1	1
2	MCLB - Albany, GA	120.00	300.00	600.00	-	-	3	3	-	-	-	-
3	MCLB - Albany, GA	120.00	300.00	600.00	-	-	3	3	-	-	-	-
4	Sotera Defense Solutions - Bridgeport, CT	60.00	84.00	120.00	-	2	6	8	-	-	-	-
5	Engineered Coil Company - High Ridge, MO	300.00	600.00	1,200.00	-	2	4	6	-	1	1	2

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6277 / Tactical Fuel Systems	Item Number / Title [DODIC]: 1 / Tactical Fuel Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) SIXCON Fuel Pump Module (ACTIVE)(†)		2011	MCLB / Albany, GA	WR	Albany, GA	Nov 2010	Feb 2011	209	39,780.00	Y		
1.1.1) SIXCON Fuel Pump Module (ACTIVE)(†)	✓	2013	MCLB / Albany, GA	WR	Albany, GA	May 2013	Aug 2013	103	39,780.00	Y		
1.1.2) SIXCON Fuel Tank Module (ACTIVE)(†)		2011	MCLB / Albany, GA	WR	Albany, GA	Nov 2010	Feb 2011	330	52,000.00	Y		
1.1.2) SIXCON Fuel Tank Module (ACTIVE)(†)	✓	2013	MCLB / Albany, GA	WR	Albany, GA	May 2013	Aug 2013	110	52,000.00	Y		
1.1.2) SIXCON Fuel Tank Module (ACTIVE)(†)		2014	MCLB / Albany, GA	PO	Albany, GA	Feb 2014	May 2014	253	52,000.00	Y		
1.1.4) Amphibious Assault Fuel System (AAFS)(†)		2011	JGB / Liverpool, NY	C / IDIQ	MCSC, Quantico, VA	Dec 2011	Apr 2012	7	1,201K	Y		
1.1.4) Amphibious Assault Fuel System (AAFS)(†)	✓	2013	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Mar 2013	Apr 2013	12	1,201K	Y		
1.1.4) Amphibious Assault Fuel System (AAFS)(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Jan 2014	Feb 2014	2	1,201K	Y		
1.1.5) 600GPM Fuel Pump(†)		2013	W.S. Darley / Janesville, IA	C / FFP	MCSC, Quantico, VA	Jun 2013	Sep 2013	240	65,975.00	Y		
1.1.5) 600GPM Fuel Pump(†)	✓	2013	W.S. Darley / Janesville, IA	C / FFP	MCSC, Quantico, VA	Jun 2013	Sep 2013	129	65,975.00	Y		
1.1.6) Tactical Airfield Fuel Distribution System (TAFDS)(†)	✓	2013	Various Vendors / Various	C / IDIQ	MCSC, QUANTIO, VA	Jun 2013	Sep 2013	6	591,010.00	Y		
1.1.6) Tactical Airfield Fuel Distribution System (TAFDS)(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Jan 2014	Apr 2014	1	383,000.00	Y		
1.1.7) 20K Berm Liners(†)	✓	2014	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Jan 2014	Mar 2014	12	15,250.00	Y		
1.1.8) 20K Tank(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Jan 2014	Apr 2014	78	22,330.00	Y		
1.1.9) Expedient Refueling System (ERS)(†)		2015	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Feb 2015	Mar 2015	8	7,375.00	Y		
1.1.10) 20K Bermliners (RESERVE)(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, QUANTIO, VA	Jan 2014	Mar 2014	12	15,250.00	Y		
1.1.11) 50K Bermliners (RESERVE)(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, QUANTIO, VA	Jan 2014	Mar 2014	9	20,222.22	Y		
1.1.12) 20K Tank (RESERVE)(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, QUANTIO, VA	Jan 2014	Apr 2014	122	22,286.00	Y		
1.1.12) 20K Tank (RESERVE)(†)		2015	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Jan 2015	Apr 2015	122	22,704.92	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6277 / Tactical Fuel Systems	Item Number / Title [DODIC]: 1 / Tactical Fuel Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.14) 50K Bermliners(†)		2014	Various Vendors / Various	C / IDIQ	MCSC, Quantico, VA	Jan 2014	Mar 2014	9	20,222.22	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) SIXCON Fuel Pump Module (ACTIVE)																														
	1	2011	NAVY	209	-	209		-	-	-	30	30	30	30	30	30	29														-
✓	1	2013	NAVY	103	-	103																									103
1.1.2) SIXCON Fuel Tank Module (ACTIVE)																														
	2	2011	NAVY	330	-	330		-	-	-	30	30	30	30	30	30	25	25	25	25	25	25									-
✓	2	2013	NAVY	110	-	110																									110
	2	2014	NAVY	253	-	253																									253
1.1.4) Amphibious Assault Fuel System (AAFS)																														
	3	2011	NAVY	7	-	7															-	-	-	-	2	2	2	1			-
✓	4	2013	NAVY	12	-	12																									12
	4	2014	NAVY	2	-	2																									2
1.1.5) 600GPM Fuel Pump																														
	5	2013	NAVY	240	-	240																									240
✓	5	2013	NAVY	129	-	129																									129
1.1.6) Tactical Airfield Fuel Distribution System (TAFDS)																														
✓	6	2013	NAVY	6	-	6																									6
	6	2014	NAVY	1	-	1																									1
1.1.7) 20K Berm Liners																														
✓	7	2014	NAVY	12	-	12																									12
1.1.8) 20K Tank																														
	8	2014	NAVY	78	-	78																									78
1.1.9) Expedient Refueling System (ERS)																														
	9	2015	NAVY	8	-	8																									8
1.1.10) 20K Bermliners (RESERVE)																														
	10	2014	NAVY	12	-	12																									12
1.1.11) 50K Bermliners (RESERVE)																														
	11	2014	NAVY	9	-	9																									9
1.1.12) 20K Tank (RESERVE)																														
	12	2014	NAVY	122	-	122																									122
	12	2015	NAVY	122	-	122																									122
1.1.14) 50K Bermliners																														
	13	2014	NAVY	9	-	9																									9
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) SIXCON Fuel Pump Module (ACTIVE)																														
	1	2011	NAVY	209	209	-																									-
✓	1	2013	NAVY	103	-	103								-	-	-	30	30	30	13											-
1.1.2) SIXCON Fuel Tank Module (ACTIVE)																														
	2	2011	NAVY	330	330	-																									-
✓	2	2013	NAVY	110	-	110								-	-	-	10	10	10	10	10	10	10	10	10	10					-
	2	2014	NAVY	253	-	253																	-	-	-	20	20	20	30	30	133
1.1.4) Amphibious Assault Fuel System (AAFS)																														
	3	2011	NAVY	7	7	-																									-
✓	4	2013	NAVY	12	-	12						-	2	2	2	2	2	2													-
	4	2014	NAVY	2	-	2																-	2								-
1.1.5) 600GPM Fuel Pump																														
	5	2013	NAVY	240	-	240									-	-	-	20	20	20	20	20	20	31	40	40	9				-
✓	5	2013	NAVY	129	-	129									-	-	-	20	20	20	20	20	20	9							-
1.1.6) Tactical Airfield Fuel Distribution System (TAFDS)																														
✓	6	2013	NAVY	6	-	6									-	-	-	1	2	2	1										-
	6	2014	NAVY	1	-	1																-	-	-	1						-
1.1.7) 20K Berm Liners																														
✓	7	2014	NAVY	12	-	12																-	-	3	3	3	3				-
1.1.8) 20K Tank																														
	8	2014	NAVY	78	-	78																-	-	-	6	6	6	6	6	6	42
1.1.9) Expedient Refueling System (ERS)																														
	9	2015	NAVY	8	-	8																									8
1.1.10) 20K Bermliners (RESERVE)																														
	10	2014	NAVY	12	-	12																-	-	3	3	3	3				-
1.1.11) 50K Bermliners (RESERVE)																														
	11	2014	NAVY	9	-	9																-	-	2	2	2	3				-
1.1.12) 20K Tank (RESERVE)																														
	12	2014	NAVY	122	-	122																-	-	-	10	10	10	10	10	10	62
	12	2015	NAVY	122	-	122																									122
1.1.14) 50K Bermliners																														
	13	2014	NAVY	9	-	9																-	-	9							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6277 / Tactical Fuel Systems	Item Number / Title [DODIC]: 1 / Tactical Fuel Systems

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) SIXCON Fuel Pump Module (ACTIVE)																														
	1	2011	NAVY	209	209	-																								-
✓	1	2013	NAVY	103	103	-																								-
1.1.2) SIXCON Fuel Tank Module (ACTIVE)																														
	2	2011	NAVY	330	330	-																								-
✓	2	2013	NAVY	110	110	-																								-
	2	2014	NAVY	253	120	133	30	30	30	30	13																			-
1.1.4) Amphibious Assault Fuel System (AAFS)																														
	3	2011	NAVY	7	7	-																								-
✓	4	2013	NAVY	12	12	-																								-
	4	2014	NAVY	2	2	-																								-
1.1.5) 600GPM Fuel Pump																														
	5	2013	NAVY	240	240	-																								-
✓	5	2013	NAVY	129	129	-																								-
1.1.6) Tactical Airfield Fuel Distribution System (TAFDS)																														
✓	6	2013	NAVY	6	6	-																								-
	6	2014	NAVY	1	1	-																								-
1.1.7) 20K Berm Liners																														
✓	7	2014	NAVY	12	12	-																								-
1.1.8) 20K Tank																														
	8	2014	NAVY	78	36	42	7	7	7	7	7	7																		-
1.1.9) Expedient Refueling System (ERS)																														
	9	2015	NAVY	8	-	8					-	4	4																	-
1.1.10) 20K Bermliners (RESERVE)																														
	10	2014	NAVY	12	12	-																								-
1.1.11) 50K Bermliners (RESERVE)																														
	11	2014	NAVY	9	9	-																								-
1.1.12) 20K Tank (RESERVE)																														
	12	2014	NAVY	122	60	62	10	10	10	10	10	12																		-
	12	2015	NAVY	122	-	122				-	-	-	10	10	10	10	10	10	10	10	10	10	10	12						-
1.1.14) 50K Bermliners																														
	13	2014	NAVY	9	9	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6277 / Tactical Fuel Systems	**Item Number / Title [DODIC]:** 1 / Tactical Fuel Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	MCLB - Albany, GA	60.00	360.00	600.00	-	1	3	4	-	-	-	-
2	MCLB - Albany, GA	60.00	360.00	600.00	-	1	3	4	-	-	3	3
3	JGB - Liverpool, NY	12.00	24.00	36.00	-	1	4	5	-	-	1	1
4	Various Vendors - Various	12.00	24.00	36.00	-	1	4	5	-	-	1	1
5	W.S. Darley - Janesville, IA	200.00	480.00	600.00	-	-	3	3	-	-	1	1
6	Various Vendors - Various	-	-	-	-	-	3	3	-	-	-	-
7	Various Vendors - Various	20.00	40.00	60.00	-	2	2	4	-	-	-	-
8	Various Vendors - Various	40.00	80.00	120.00	-	1	3	4	-	-	-	-
9	Various Vendors - Various	25.00	50.00	100.00	-	1	2	3	-	-	1	1
10	Various Vendors - Various	20.00	40.00	60.00	-	2	2	4	-	-	-	-
11	Various Vendors - Various	10.00	30.00	60.00	-	1	2	3	-	-	-	-
12	Various Vendors - Various	40.00	80.00	120.00	-	1	3	4	-	-	-	-
13	Various Vendors - Various	50.00	100.00	200.00	-	-	3	3	-	-	2	2

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6366 / Power Equipment Assorted	Item Number / Title [DODIC]: 1 / Power Equipment Assorted

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.6) Integrated ECU-Trailer Generator(†)		2014	Magnum / Berlin, Wisconsin	C / IDIQ	MCSC, Quantico	Mar 2014	Jul 2014	75	90,000.00	Y		Aug 2011

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted	**Item Number / Title [DODIC]:** 1 / Power Equipment Assorted

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.6) Integrated ECU-Trailer Generator																														
	1	2014	NAVY	75	-	75						-	-	-	-	6	6	6	6	6	6	6	6	6	7	7	7				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6366 / Power Equipment Assorted	**Item Number / Title [DODIC]:** 1 / Power Equipment Assorted

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Magnum - Berlin, Wisconsin	25.00	75.00	100.00	1	1	4	5	1	1	4	5

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6520 / EOD Systems		Aggregated Items: EOD Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Assault Breacher Vehicle (ABV)												
1.1) Equipment Modernization and Upgrades(†)	✓	2013	Anniston Army Depot, AL / TACOM, Warren, MI	MIPR	TACOM, WARREN, MI	Apr 2013	Aug 2013	52	396,057.69	Y		
2) COUNTER RCIED ELECTRONIC WARFARE (USMC CREW)												
2.1) USMC CREW CVRJ (V)2 Band C Upgrade(†)	✓	2011	ITT / 1000 THOUSAND OAKS, CA	C / FFP	NAVSEA, WASHINGTON, DC	Sep 2011	Dec 2011	3,100	30,623.55	Y		
2.4) USMC CREW Thor III		2011	Sierra Nevada Corporation / Sparks, NV	C / FFP	NAVSEA, WASHINGTON, DC	Oct 2011	Apr 2012	200	120,000.00	N		
2.8) USMC CREW MEU(SOC) Mounted DO 0001	✓	2013	TBD / TBD	C / IDIQ	NAVSEA, WASHINGTON, DC	May 2014	Nov 2014	10	348,000.00	Y		
2.9) USMC CREW MEU (SOC) Dismounted DO 0001	✓	2013	Sierra Nevada Corporation / Sparks, NV	SS / IDIQ	MCSC	Feb 2014	Feb 2014	10	1,101K	N		May 2013
2.10) USMC CREW MEU(SOC) Mounted DO 0002	✓	2013	TBD / TBD	C / TBD	MCSC QUANTICO VA	Jun 2014	Jun 2014	140	129,642.86	N	Jun 2014	
2.11) USMC CREW MEU (SOC) Dismounted DO 0002	✓	2013	TBD / TBD	C / TBD	MCSC	Apr 2015	Apr 2015	350	105,888.57	N	Apr 2015	May 2013
6) Family of EOD Systems												
6.1) EOD Specialized Equipment and Tool Kits(†)		2014	Tactical Survival Specialties Inc / Harrisonburg, VA	C / FFP	harrisonburg, va	Feb 2014	Feb 2014	14	11,214.29	Y		
6.1) EOD Specialized Equipment and Tool Kits(†)	✓	2014	Tactical Survival Specialties Inc / Harrisonburg, VA	C / FFP	harrisonburg, va	Feb 2014	Feb 2014	33	88,878.79	Y		
6.1) EOD Specialized Equipment and Tool Kits(†)		2015	Tactical Survival Specialties Inc / Harrisonburg, VA	C / FFP	harrisonburg, va	Oct 2014	Oct 2014	44	71,386.36	Y		
6.2) Remote Fuze Disassembly Systems(†)		2014	NAVEODTECH, Indian Head, MD / Indian Head, MD	C / FFP	NAVEODTECH, Indian Head, MD	Apr 2014	May 2014	59	105,915.25	Y		
6.3) Future Radiographic Systems(†)		2013	Science Applications International Corp / San Diego, CA	C / FFP	NAVEODTECH, Indian Head, MD	Sep 2013	Oct 2013	135	150,148.15	Y		
6.4) Disruption Integration System(†)		2015	NAVEODTECH, Indian Head, MD / Indian Head, MD	C / TBD	NAVEODTECH, Indian Head, MD	Oct 2014	Nov 2014	190	5,000.00	Y		
6.5) EOD Advanced Bomb Suits(†)		2014	NAVEODTECH, Indian Head, MD / Indian Head, MD	C / FFP	NAVEODTECH, Indian Head, MD	Jan 2014	Feb 2014	186	18,618.28	Y		
6.5) EOD Advanced Bomb Suits(†)	✓	2014	NAVEODTECH, Indian Head, MD / Indian Head, MD	C / FFP	NAVEODTECH, Indian Head, MD	Jan 2014	Feb 2014	72	18,583.33	Y		
6.6) Generator MEP 531A(†)		2014	MCLB@Albany, GA / New MFG - Loc	C / TBD	** NO PCO **	Sep 2014	Sep 2014	89	14,606.74	Y		
6.7) Remote Ordnance Neutralization System(†)		2014	NAVEODTECH, Indian Head, MD / Indian Head, MD	C / TBD	NAVEODTECH, Indian Head, MD	Apr 2014	Apr 2014	36	69,444.44	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6520 / EOD Systems	Aggregated Items: EOD Systems

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7) M9 Armored Combat Earthmover (ACE)												
7.1) Hydraulic Kits(†)		2013	Parker Hannifin / Irvine, CA	C / FFP	MCSC QUANTICO VA	Feb 2013	Nov 2013	61	608,672.13	Y		
8) MK 154 Remanufacture												
8.2) MK 154 Remanufacture(†)		2014	MCLB / Albany, GA	C / FFP	MCLB Albany, GA	Jan 2014	Jun 2014	48	184,354.17	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6520 / EOD Systems	**Aggregated Items:** EOD Systems

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Assault Breacher Vehicle (ABV)																														
1.1) Equipment Modernization and Upgrades																														
Prior Years Deliveries: 24																														
✓	37	2013	NAVY	52	-	52																								52
2) COUNTER RCIED ELECTRONIC WARFARE (USMC CREW)																														
2.1) USMC CREW CVRJ (V)2 Band C Upgrade																														
✓	38	2011	NAVY	3,100	-	3,100												-	-	-	500	500	500	500	500	500	100			-
6) Family of EOD Systems																														
6.1) EOD Specialized Equipment and Tool Kits																														
	39	2014	NAVY	14	-	14																								14
✓	39	2014	NAVY	33	-	33																								33
	39	2015	NAVY	44	-	44																								44
6.2) Remote Fuze Disassembly Systems																														
	40	2014	NAVY	59	-	59																								59
6.3) Future Radiographic Systems																														
	41	2013	NAVY	135	-	135																								135
6.4) Disruption Integration System																														
	42	2015	NAVY	190	-	190																								190
6.5) EOD Advanced Bomb Suits																														
	43	2014	NAVY	186	-	186																								186
✓	43	2014	NAVY	72	-	72																								72
6.6) Generator MEP 531A																														
	44	2014	NAVY	89	-	89																								89
6.7) Remote Ordnance Neutralization System																														
	45	2014	NAVY	36	-	36																								36
7) M9 Armored Combat Earthmover (ACE)																														
7.1) Hydraulic Kits																														
	46	2013	NAVY	61	-	61																								61
8) MK 154 Remanufacture																														
8.2) MK 154 Remanufacture																														
	47	2014	NAVY	48	-	48																								48
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6520 / EOD Systems	**Aggregated Items:** EOD Systems

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Assault Breacher Vehicle (ABV)																														
1.1) Equipment Modernization and Upgrades																														
Prior Years Deliveries: 24																														
✓	37	2013	NAVY	52	-	52							-	-	-	-	5	5	5	5	5	5	5	5	5	2				-
2) COUNTER RCIED ELECTRONIC WARFARE (USMC CREW)																														
2.1) USMC CREW CVRJ (V)2 Band C Upgrade																														
✓	38	2011	NAVY	3,100	3,100	-																								-
6) Family of EOD Systems																														
6.1) EOD Specialized Equipment and Tool Kits																														
	39	2014	NAVY	14	-	14																	14							-
✓	39	2014	NAVY	33	-	33																	33							-
	39	2015	NAVY	44	-	44																								44
6.2) Remote Fuze Disassembly Systems																														
	40	2014	NAVY	59	-	59																			-	10	10	10	10	10	9
6.3) Future Radiographic Systems																														
	41	2013	NAVY	135	-	135												-	15	15	15	15	15	15	15	15	15				-
6.4) Disruption Integration System																														
	42	2015	NAVY	190	-	190																								190
6.5) EOD Advanced Bomb Suits																														
	43	2014	NAVY	186	-	186																-	15	15	20	20	20	20	20	20	36
✓	43	2014	NAVY	72	-	72																-	15	15	15	15	12				-
6.6) Generator MEP 531A																														
	44	2014	NAVY	89	-	89																							36	53
6.7) Remote Ordnance Neutralization System																														
	45	2014	NAVY	36	-	36																			36					-
7) M9 Armored Combat Earthmover (ACE)																														
7.1) Hydraulic Kits																														
	46	2013	NAVY	61	-	61					-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	8	5				-
8) MK 154 Remanufacture																														
8.2) MK 154 Remanufacture																														
	47	2014	NAVY	48	-	48																-	-	-	-	-	4	10	10	10	14
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	P-1 Line Item Number / Title: 6520 / EOD Systems	Aggregated Items: EOD Systems

	Items (Units in Each)						Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Assault Breacher Vehicle (ABV)																															
	1.1) Equipment Modernization and Upgrades																														
	Prior Years Deliveries: 24																														
✓	37	2013	NAVY	52	52	-																									-
2) COUNTER RCIED ELECTRONIC WARFARE (USMC CREW)																															
	2.1) USMC CREW CVRJ (V)2 Band C Upgrade																														
✓	38	2011	NAVY	3,100	3,100	-																									-
6) Family of EOD Systems																															
	6.1) EOD Specialized Equipment and Tool Kits																														
	39	2014	NAVY	14	14	-																									-
✓	39	2014	NAVY	33	33	-																									-
	39	2015	NAVY	44	-	44	44																								-
	6.2) Remote Fuze Disassembly Systems																														
	40	2014	NAVY	59	50	9	9																								-
	6.3) Future Radiographic Systems																														
	41	2013	NAVY	135	135	-																									-
	6.4) Disruption Integration System																														
	42	2015	NAVY	190	-	190	-	30	30	30	30	30	30	10																	-
	6.5) EOD Advanced Bomb Suits																														
	43	2014	NAVY	186	150	36	20	16																							-
✓	43	2014	NAVY	72	72	-																									-
	6.6) Generator MEP 531A																														
	44	2014	NAVY	89	36	53	35	18																							-
	6.7) Remote Ordnance Neutralization System																														
	45	2014	NAVY	36	36	-																									-
7) M9 Armored Combat Earthmover (ACE)																															
	7.1) Hydraulic Kits																														
	46	2013	NAVY	61	61	-																									-
8) MK 154 Remanufacture																															
	8.2) MK 154 Remanufacture																														
	47	2014	NAVY	48	34	14	10	4																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 1	**P-1 Line Item Number / Title:** 6520 / EOD Systems	**Aggregated Items:** EOD Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Anniston Army Depot, AL - TACOM, Warren, MI	24.00	24.00	60.00	-	6	4	10	-	4	1	5
2	ITT - 1000 THOUSAND OAKS, CA	120.00	500.00	7,500.00	-	-	-	-	-	-	-	-
3	Tactical Survival Specialties Inc - Harrisonburg, VA	-	-	-	-	-	-	-	-	-	-	-
4	NAVEODTECH, Indian Head, MD - Indian Head, MD	-	-	-	-	6	1	7	-	3	1	4
5	Science Applications International Corp - San Diego, CA	-	-	-	-	11	1	12	-	5	1	6
6	NAVEODTECH, Indian Head, MD - Indian Head, MD	1,200.00	2,400.00	3,600.00	-	3	1	4	-	3	1	4
7	NAVEODTECH, Indian Head, MD - Indian Head, MD	100.00	200.00	300.00	-	3	1	4	-	3	1	4
8	MCLB@Albany, GA - New MFG - Loc	-	-	-	-	-	-	-	-	-	-	-
9	NAVEODTECH, Indian Head, MD - Indian Head, MD	-	-	-	-	-	-	-	-	-	-	-
10	Parker Hannifin - Irvine, CA	100.00	200.00	300.00	-	4	9	13	-	4	9	13
11	MCLB - Albany, GA	-	-	-	-	3	5	8	-	3	5	8

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	P-1 Line Item Number / Title: 6438 / Physical Security Equipment	Aggregated Items: Physical Security Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4) IDENTITY DOMINANCE SYSTEM (IDS-MC)												
4.1) IDS Biometrics Systems		2015	TBD / TBD	C / FFP	TBD	Jan 2015	Jan 2015	78	17,500.00	N	Jan 2015	Aug 2014

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	P-1 Line Item Number / Title: 6462 / Material Handling Equip	Item Number / Title [DODIC]: 1 / Material Handling Equip

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) Light Capability Rough Terrain Forklift (LCRTF)(†)		2012	Kalmar / Cibolo, TX	C / FFP	TACOM	Sep 2012	Jan 2014	222	76,993.00	Y		
1.1.2) Light Capability Rough Terrain Forklift (LCRTF)(†)	✓	2012	Kalmar / Cibolo, TX	C / FFP	TACOM	Feb 2013	Feb 2014	443	76,993.00	Y		
1.1.2) Light Capability Rough Terrain Forklift (LCRTF)(†)		2013	Kalmar / Cibolo, TX	C / FFP	TACOM	Feb 2013	Feb 2014	134	76,993.00	Y		
1.1.3) Next Gen Extended Boom Forklift(†)		2014	TBD/TBD (1) / TBD	TBD	MCSC Quantico, VA	Sep 2014	Sep 2015	195	157,310.00	Y		
1.1.3) Next Gen Extended Boom Forklift(†)		2015	TBD/TBD (1) / TBD	TBD	MCSC Quantico, VA	Jan 2015	Jan 2016	31	157,310.00	Y		
1.1.4) Next Gen Extended Boom Forklift-Reserves(†)		2014	TBD / TBD	TBD	MCSC Quantico, VA	Sep 2014	Sep 2015	29	157,310.00	Y		
1.1.4) Next Gen Extended Boom Forklift-Reserves(†)		2015	TBD / TBD	TBD	MCSC Quantico, VA	Jan 2015	Jan 2016	23	157,310.00	Y		

(†) indicates the presence of a P-21

Footnotes:

(1) Production rate for the EBFL is based on history of prior EBFL program.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	**P-1 Line Item Number / Title:** 6462 / Material Handling Equip	**Item Number / Title [DODIC]:** 1 / Material Handling Equip

Cost Elements (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Light Capability Rough Terrain Forklift (LCRTF)																														
	1	2012	NAVY	222	-	222												-	-	-	-	-	-	-	-	-	-	-	-	-	222
✓	1	2012	NAVY	443	-	443																	-	-	-	-	-	-	-	-	443
	1	2013	NAVY	134	-	134																	-	-	-	-	-	-	-	-	134
1.1.3) Next Gen Extended Boom Forklift																														
	2	2014	NAVY	195	-	195																									195
	2	2015	NAVY	31	-	31																									31
1.1.4) Next Gen Extended Boom Forklift-Reserves																														
	3	2014	NAVY	29	-	29																									29
	3	2015	NAVY	23	-	23																									23
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	**P-1 Line Item Number / Title:** 6462 / Material Handling Equip	**Item Number / Title [DODIC]:** 1 / Material Handling Equip

Cost Elements *(Units in Each)*							**Fiscal Year 2014**												**Fiscal Year 2015**													
										Calendar Year 2014														**Calendar Year 2015**									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Light Capability Rough Terrain Forklift (LCRTF)																																
	1	2012	NAVY	222	-	222	-	-	-	20	20	20	20	20	20	20	20	20	20	20	2										-
✓	1	2012	NAVY	443	-	443	-	-	-	-	40	40	40	40	40	40	40	40	40	40	40	3										-
	1	2013	NAVY	134	-	134	-	-	-	-	50	50	34																			-
1.1.3) Next Gen Extended Boom Forklift																																
	2	2014	NAVY	195	-	195												-	-	-	-	-	-	-	-	-	-	-	-	30	165
	2	2015	NAVY	31	-	31																-	-	-	-	-	-	-	-	-	31
1.1.4) Next Gen Extended Boom Forklift-Reserves																																
	3	2014	NAVY	29	-	29												-	-	-	-	-	-	-	-	-	-	-	-	10	19
	3	2015	NAVY	23	-	23																-	-	-	-	-	-	-	-	-	23
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	**P-1 Line Item Number / Title:** 6462 / Material Handling Equip	**Item Number / Title [DODIC]:** 1 / Material Handling Equip

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Light Capability Rough Terrain Forklift (LCRTF)																														
	1	2012	NAVY	222	222	-																								-
✓	1	2012	NAVY	443	443	-																								-
	1	2013	NAVY	134	134	-																								-
1.1.3) Next Gen Extended Boom Forklift																														
	2	2014	NAVY	195	30	165	30	30	30	30	30	15																		-
	2	2015	NAVY	31	-	31	-	-	-	31																				-
1.1.4) Next Gen Extended Boom Forklift-Reserves																														
	3	2014	NAVY	29	10	19	10	9																						-
	3	2015	NAVY	23	-	23	-	-	-	10	10	3																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 2	**P-1 Line Item Number / Title:** 6462 / Material Handling Equip	**Item Number / Title [DODIC]:** 1 / Material Handling Equip

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Kalmar - Cibolo, TX	240.00	480.00	600.00	-	11	16	27	-	4	12	16
2	TBD/TBD (1) - TBD	-	-	-	-	-	12	12	-	-	12	12
3	TBD - TBD	-	-	-	-	-	12	12	-	-	12	12

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) Production rate for the EBFL is based on history of prior EBFL program.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6522 / Field Medical Equipment	Aggregated Items: Family of Field Medical Equipment

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) Family of Shelters and Shelter Equipment												
2.1) CEEMC		2013	NATICK / Natick, MA	MIPR	N/A	Jan 2013	Jul 2013	46	498,369.57	Y		
2.1) CEEMC		2014	NATICK / Natick, MA	MIPR	N/A	Jan 2014	Jul 2014	7	472,285.71	Y		
4) Family of Shelters and Shelter Equipment (OCO)												
4.1) CEEMC	✓	2013	NATICK / Natick, MA	MIPR	N/A	Jan 2013	Jul 2013	25	630,040.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6543 / Container Family		Item Number / Title [DODIC]: 1 / Container Family

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Pallet Containers (PALCONS)		2011	Plastic Research Corp / Ontario, CA	C / FFP	MCSC, Quantico, VA	Sep 2011	Sep 2011	102	970.59	Y		
1.1.1) Pallet Containers (PALCONS)	✓	2011	Plastic Research Corp / Ontario, CA	C / FFP	MCSC, Quantico, VA	Nov 2011	Nov 2011	3,884	969.10	Y		
1.1.1) Pallet Containers (PALCONS)		2012	Plastic Research Corp / Ontario, CA	C / FFP	MCSC, Quantico VA	Dec 2011	Dec 2011	1,229	967.45	Y		
1.1.1) Pallet Containers (PALCONS)		2013	Plastic Research Corp / Ontario, CA	C / FFP	MCSC, Quantico, VA	Dec 2012	Dec 2012	1,618	1,000.00	Y		
1.1.2) Quadruple Container (QUADCONS) -Active		2011	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC, Quantico VA	Sep 2011	Sep 2011	153	2,960.78	Y		
1.1.2) Quadruple Container (QUADCONS) -Active	✓	2011	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC, Quantico VA	Nov 2011	Nov 2011	1,876	2,903.52	Y		
1.1.2) Quadruple Container (QUADCONS) -Active		2012	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC, Quantico VA	Dec 2011	Dec 2011	393	2,547.07	Y		
1.1.2) Quadruple Container (QUADCONS) -Active	✓	2012	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC, Quantico VA	Jan 2012	Jan 2012	4	3,000.00	Y		
1.1.2) Quadruple Container (QUADCONS) -Active		2013	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC, Quantico VA	Mar 2013	Mar 2013	850	2,804.12	Y		
1.1.2) Quadruple Container (QUADCONS) -Active		2014	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC Quantico, VA	Jan 2014	Jan 2014	38	2,804.12	Y		
1.1.3) Joint Modular Intermodal Container (JMIC)		2013	Garrett Container Systems,Inc. / Accident, MD	C / FFP	MCSC Quantico, VA	Oct 2013	Jan 2014	400	2,003.02	Y		
1.1.3) Joint Modular Intermodal Container (JMIC)		2014	Garrett Container Systems,Inc. / Accident, MD	C / FFP	MCSC Quantico, VA	Jan 2014	Mar 2014	254	2,003.02	Y		
1.1.3) Joint Modular Intermodal Container (JMIC)		2015	Garrett Container Systems,Inc. / Accident, MD	C / FFP	MCSC, Quantico, VA	Oct 2014	Dec 2014	364	2,003.02	Y		
1.1.4) Quadruple Container (QUADCONS) - Reserves		2012	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC Quantico, VA	Oct 2011	Oct 2011	366	2,549.18	Y		
1.1.4) Quadruple Container (QUADCONS) - Reserves		2013	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC Quantico, VA	Oct 2012	Oct 2012	200	2,804.12	Y		
1.1.4) Quadruple Container (QUADCONS) - Reserves		2014	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC Quantico, VA	Jan 2014	Jan 2014	165	2,804.12	Y		
1.1.4) Quadruple Container (QUADCONS) - Reserves		2015	Charleston Marine Containers, Inc / North Charleston, SC	C / FFP	MCSC, Quantico, VA	Oct 2014	Oct 2014	250	2,804.12	Y		
1.1.5) Joint Modular Intermodal Container (JMIC)- Reserves		2014	Garrett Container Systems, Inc. / Accident, MD	C / FFP	MCSC Quantico, VA	Jan 2014	Mar 2014	250	2,003.02	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6544 / Family of Construction Equipment	Item Number / Title [DODIC]: 1 / Family of Construction Equipment

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Laser Leveling System(†)		2013	Trimble / Dayton OH	C / FFP	MCSC Quantico, VA	Oct 2013	Nov 2013	34	450,000.00	Y		
1.1.1) Laser Leveling System(†)		2014	Trimble / Dayton OH	C / FFP	MCSC Quantico, VA	Oct 2013	Nov 2013	29	450,000.00	Y		
1.1.6) MC1150 Dozer with Blade(†)		2014	Caterpillar Inc. / Peoria, IL	C / IDIQ	TACOM	Jun 2014	Feb 2015	4	234,967.00	Y		
1.1.6) MC1150 Dozer with Blade(†)		2015	Caterpillar Inc. / Peoria, IL	C / IDIQ	TACOM	Jan 2015	Sep 2015	4	234,967.00	Y		
1.1.7) MC1150 Dozer Crew Protection Kit(†)		2014	Caterpillar Inc. / Peoria, IL	C / IDIQ	TACOM	Jun 2014	Feb 2015	2	94,177.00	Y		
1.1.7) MC1150 Dozer Crew Protection Kit(†)		2015	Caterpillar Inc. / Peoria, IL	C / IDIQ	TACOM	Jan 2015	Sep 2015	2	94,177.00	Y		
1.1.8) MC1150 Dozer with Blade-Reserves(†)		2015	Caterpillar Inc. / Peoria, IL	C / IDIQ	TACOM	Jan 2015	Sep 2015	7	234,967.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6544 / Family of Construction Equipment	Item Number / Title [DODIC]: 1 / Family of Construction Equipment

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Laser Leveling System																														
	1	2013	NAVY	34	-	34	-	3	3	3	3	3	3	3	3	3	3	3	1												-
	1	2014	NAVY	29	-	29	-	3	3	3	3	3	3	3	3	3	2														-
1.1.6) MC1150 Dozer with Blade																														
	2	2014	NAVY	4	-	4									-	-	-	-	-	-	-	-	4								-
	2	2015	NAVY	4	-	4																-	-	-	-	-	-	-	-	4	-
1.1.7) MC1150 Dozer Crew Protection Kit																														
	3	2014	NAVY	2	-	2									-	-	-	-	-	-	-	-	2								-
	3	2015	NAVY	2	-	2																-	-	-	-	-	-	-	-	2	-
1.1.8) MC1150 Dozer with Blade-Reserves																														
	4	2015	NAVY	7	-	7																-	-	-	-	-	-	-	-	7	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	**P-1 Line Item Number / Title:** 6544 / Family of Construction Equipment	**Item Number / Title [DODIC]:** 1 / Family of Construction Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Trimble - Dayton OH	12.00	60.00	120.00	-	6	1	7	-	6	1	7
2	Caterpillar Inc. - Peoria, IL	8.00	120.00	240.00	-	3	8	11	-	3	8	11
3	Caterpillar Inc. - Peoria, IL	8.00	120.00	240.00	-	3	8	11	-	3	8	11
4	Caterpillar Inc. - Peoria, IL	8.00	120.00	240.00	-	3	8	11	-	3	8	11

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1109N / 06 / 3	P-1 Line Item Number / Title: 6613 / Rapid Deployable Kitchen	Item Number / Title [DODIC]: 1 / Family of Combat Food Feeding Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Expeditionary Field Kitchen		2013	Sotera / Easton, Maryland	C / FFP	Natick, MA	Apr 2013	May 2013	20	417,700.00	Y		
1.1.1) Expeditionary Field Kitchen		2014	Sotera / Easton, Maryland	C / FFP	Natick, MA	Jul 2014	Aug 2014	6	398,333.33	Y		

Procurement Ammunition, Navy & Marine Corps

(PANMC)

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Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Q2191 BLU-111(†)		2011	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FP	JMC Rock Island, IL	Aug 2011	Aug 2014	2,004	5,010.48	Y		Jan 2011
1.1.1) Q2191 BLU-111(†)		2014	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FP	JMC Rock Island, IL	Aug 2014	Aug 2017	101	6,504.95	Y		Jan 2013
1.1.1) Q2191 BLU-111(†)		2015	General Dynamics BLU-111 / Garland, TX/MCAAP	C / FP	JMC Rock Island, IL	Aug 2015	Aug 2018	1,164	6,532.65	Y		Jan 2014
1.1.2) Q2192 BLU-110(†)		2014	General Dynamics BLU-110 / Garland TX/MCAAP	C / FP	JMC Rock Island, IL	Aug 2014	Aug 2017	96	12,107.84	Y		Feb 2013
1.1.2) Q2192 BLU-110(†)		2015	General Dynamics BLU-110 / Garland TX/MCAAP	C / FP	JMC Rock Island, IL	Aug 2015	Aug 2018	139	12,223.02	Y		Feb 2014
1.1.3) Q2199 BLU-109(†)		2010	National Forge BLU-109 / Irving, PA/MCAPP	C / FP	JMC Rock Island, IL	Sep 2010	Sep 2013	446	26,701.79	Y		Dec 2008
1.1.3) Q2199 BLU-109(†)		2012	National Forge BLU-109 / Irving, PA/MCAPP	C / FP	JMC Rock Island, IL	May 2012	May 2015	264	32,746.21	Y		Dec 2009
1.1.3) Q2199 BLU-109(†)		2014	National Forge BLU-109 / Irving, PA/MCAPP	C / FP	JMC Rock Island, IL	May 2014	May 2017	262	30,618.32	Y		Dec 2013
1.1.3) Q2199 BLU-109(†)		2015	National Forge BLU-109 / Irving, PA/MCAPP	C / FP	JMC Rock Island, IL	May 2015	May 2018	352	31,940.58	Y		Dec 2014
2.1.1) Q2200 Direct Attack Moving Target Capability(†)		2011	The Boeing Company / St. Charles, MO	C / FP	NAVAIR, Pax River, MD	Mar 2013	Mar 2014	252	10,953.00	Y		Oct 2008
2.1.1) Q2200 Direct Attack Moving Target Capability(†)		2012	The Boeing Company / St. Charles, MO	C / FP	NAVAIR, Pax River, MD	Feb 2012	Feb 2013	3,500	10,687.14	Y		Oct 2008
2.1.1) Q2200 Direct Attack Moving Target Capability(†)		2013 (9)	The Boeing Company / St. Charles, MO	C / FP	NAVAIR, Pax River, MD	Mar 2013	Mar 2014	783	10,953.00	Y		Oct 2008
2.1.1) Q2200 Direct Attack Moving Target Capability(†)	✓	2014	The Boeing Company / St. Charles, MO	C / FP	NAVAIR, Pax River, MD	Mar 2014	Mar 2015	123	14,397.10	Y		Oct 2008
2.1.1) Q2200 Direct Attack Moving Target Capability(†)		2015	The Boeing Company / St. Charles, MO	C / TBD	NAVAIR, Pax River, MD	Mar 2015	Mar 2016	2,150	14,400.00	Y		Oct 2008
2.1.3) Q2181 Laser Guided Bombs CCG (Raytheon)(†)	✓	2014	Raytheon Missile Systems LGB (Raytheon) / Tucson, AZ	C / FP	Hill AFB, UT	Feb 2014	Oct 2015	86	18,000.00	Y		Jan 2012
2.1.5) Q2186 Guided Bombs Tailkits(†)		2014 (10)	The Boeing Company Guided Bombs (Tailkits) / St. Charles, MO	C / FP	Hill AFB, UT	Jun 2014	Jun 2015	728	24,000.00	Y		Jan 2012
2.1.5) Q2186 Guided Bombs Tailkits(†)	✓	2014	The Boeing Company Guided Bombs (Tailkits) / St. Charles, MO	C / FP	Hill AFB, UT	Jun 2014	Jun 2015	292	24,000.00	Y		Jan 2012
2.1.5) Q2186 Guided Bombs Tailkits(†)		2015	The Boeing Company Guided Bombs (Tailkits) / St. Charles, MO	C / TBD	Hill AFB, UT	Mar 2015	Mar 2016	680	24,480.85	Y		Jan 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) Q2196 FMU-143(†)		2011 (11)	ATK Tactical Systems (143) / JMC Rock Island, IL	C / FP	JMC Rock Island, IL	Sep 2012	Sep 2015	3,205	2,534.79	Y		Jun 2011
3.1.2) Q2032 FMU-139 Electrical Fuze(†)		2009	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	SS / FP	NAVAIR, Pax River, MD	Sep 2011	Sep 2015	11,454	1,827.05	Y		Jan 2009
3.1.2) Q2032 FMU-139 Electrical Fuze(†)	✓	2013 (12)	TBD / TBD	TBD	NAVAIR, Pax River, MD	May 2014	May 2016	7,200	2,309.72	Y		Mar 2014
3.1.2) Q2032 FMU-139 Electrical Fuze(†)	✓	2014 (13)	TBD / TBD	TBD	NAVAIR, Pax River, MD	May 2014	May 2016	457	2,400.00	Y		Mar 2014
3.1.2) Q2032 FMU-139 Electrical Fuze(†)		2015	TBD / TBD	TBD	NAVAIR, Pax River, MD	Apr 2015	Apr 2017	5,104	2,351.00	Y		Mar 2014
3.1.3) Q2210 Hard Target Void Sensing Fuze(†)		2014	ATK Tactical Systems (HTVSF) / Keyser, WV	C / FFP	Eglin AFB, FL	May 2014	May 2015	50	40,000.00	Y		Nov 2012
3.1.3) Q2210 Hard Target Void Sensing Fuze(†)		2015	ATK Tactical Systems (HTVSF) / Keyser, WV	C / FFP	Eglin AFB, FL	May 2015	May 2016	225	19,111.11	Y		Nov 2012

(†) indicates the presence of a P-21

Footnotes:

(9) Q2200 Direct Attack Moving Target Capability delay in contract negotiations award date changed from Feb13 to March13.

(10) Q2186 Guided Bomb Tail kits FY14 OCO - This is an Air force lead procurement and the contract is not finalized resulting in the delay from Oct13 to June14.

(11) Q2196 FMU-143 This was an Air force lead procurement, price negotiations caused the delay from Feb12 to September12.

(12) Q2032 FMU-139 Electrical Fuze: Due to FY13 OCO funds being released Oct 2013 the contract award and RFP re-release were delayed.

(13) Q2032 FMU-139 Electrical Fuze: Updated to correct award date from April14 to May14.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010												Calendar Year 2011											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Q2191 BLU-111 (1)																														
Prior Years Deliveries: 5526																														
	1	2011	NAVY	2.004 (14)	-	2.004																							-	-	2.004
	1	2014	NAVY	.101	-	.101																									.101
	1	2015	NAVY	1.164	-	1.164																									1.164
1.1.2) Q2192 BLU-110																														
Prior Years Deliveries: 131																														
	2	2014	NAVY	.096 (15)	-	.096																									.096
	2	2015	NAVY	.139	-	.139																									.139
1.1.3) Q2199 BLU-109																														
	3	2010	NAVY	.446	-	.446												-	-	-	-	-	-	-	-	-	-	-	-	-	.446
	3	2012	NAVY	.264 (16)	-	.264																									.264
	3	2014	NAVY	.262	-	.262																									.262
	3	2015	NAVY	.352	-	.352																									.352
2.1.1) Q2200 Direct Attack Moving Target Capability (2)																														
Prior Years Deliveries: 700																														
	4	2011	NAVY	.252	-	.252																									.252
	4	2012	NAVY	3.500	-	3.500																									3.500
	4	2013	NAVY	.783	-	.783																									.783
✓	4	2014	NAVY	.123	-	.123																									.123
	4	2015	NAVY	2.150	-	2.150																									2.150
2.1.3) Q2181 Laser Guided Bombs CCG (Raytheon)																														
Prior Years Deliveries: 1296																														
✓	5	2014	NAVY	.086	-	.086																									.086
2.1.5) Q2186 Guided Bombs Tailkits																														
	6	2014	NAVY	.728	-	.728																									.728
✓	6	2014	NAVY	.292	-	.292																									.292
	6	2015	NAVY	.680	-	.680																									.680
3.1.1) Q2196 FMU-143																														
Prior Years Deliveries: 2125																														
	7	2011	NAVY	3.205	-	3.205																									3.205
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010																Calendar Year 2011								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.2) Q2032 FMU-139 Electrical Fuze [4]																														
Prior Years Deliveries: 23232																														
	8	2009	NAVY	11.454	-	11.454																							-	11.454
✓	9	2013	NAVY	7.200	-	7.200																								7.200
✓	9	2014	NAVY	.457	-	.457																								.457
	9	2015	NAVY	5.104	-	5.104																								5.104
3.1.3) Q2210 Hard Target Void Sensing Fuze [5]																														
	10	2014	NAVY	.050	-	.050																								.050
	10	2015	NAVY	.225	-	.225																								.225
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Q2191 BLU-111 (1)																														
Prior Years Deliveries: 5526																														
	1	2011	NAVY	2.004 (14)	-	2.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.004
	1	2014	NAVY	.101	-	.101																								.101
	1	2015	NAVY	1.164	-	1.164																								1.164
1.1.2) Q2192 BLU-110																														
Prior Years Deliveries: 131																														
	2	2014	NAVY	.096 (15)	-	.096																								.096
	2	2015	NAVY	.139	-	.139																								.139
1.1.3) Q2199 BLU-109																														
	3	2010	NAVY	.446	-	.446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.246	.200
	3	2012	NAVY	.264 (16)	-	.264								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.264
	3	2014	NAVY	.262	-	.262																								.262
	3	2015	NAVY	.352	-	.352																								.352
2.1.1) Q2200 Direct Attack Moving Target Capability (2)																														
Prior Years Deliveries: 700																														
	4	2011	NAVY	.252	-	.252																		-	-	-	-	-	-	-	.252
	4	2012	NAVY	3.500	-	3.500					-	-	-	-	-	-	-	-	-	-	-	-	-	.319	.319	.319	.319	.319	.319	.319	.948
	4	2013	NAVY	.783	-	.783																		-	-	-	-	-	-	-	.783
✓	4	2014	NAVY	.123	-	.123																										.123
	4	2015	NAVY	2.150	-	2.150																										2.150
2.1.3) Q2181 Laser Guided Bombs CCG (Raytheon)																														
Prior Years Deliveries: 1296																														
✓	5	2014	NAVY	.086	-	.086																										.086
2.1.5) Q2186 Guided Bombs Tailkits																														
	6	2014	NAVY	.728	-	.728																										.728
✓	6	2014	NAVY	.292	-	.292																										.292
	6	2015	NAVY	.680	-	.680																										.680
3.1.1) Q2196 FMU-143																														
Prior Years Deliveries: 2125																														
	7	2011	NAVY	3.205	-	3.205													-	-	-	-	-	-	-	-	-	-	-	-	-	3.205
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2012												Fiscal Year 2013											
										Calendar Year 2012														Calendar Year 2013								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.2) Q2032 FMU-139 Electrical Fuze [4]																														
Prior Years Deliveries: 23232																														
	8	2009	NAVY	11.454	-	11.454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.454
✓	9	2013	NAVY	7.200	-	7.200																								7.200
✓	9	2014	NAVY	.457	-	.457																								.457
	9	2015	NAVY	5.104	-	5.104																								5.104
3.1.3) Q2210 Hard Target Void Sensing Fuze [5]																														
	10	2014	NAVY	.050	-	.050																								.050
	10	2015	NAVY	.225	-	.225																								.225
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Q2191 BLU-111 (1)																														
Prior Years Deliveries: 5526																														
	1	2011	NAVY	2.004 (14)	-	2.004	-	-	-	-	-	-	-	-	-	-	1.002	1.002												-
	1	2014	NAVY	.101	-	.101											-	-	-	-	-	-	-	-	-	-	-	-	-	.101
	1	2015	NAVY	1.164	-	1.164																						-	-	1.164
1.1.2) Q2192 BLU-110																														
Prior Years Deliveries: 131																														
	2	2014	NAVY	.096 (15)	-	.096											-	-	-	-	-	-	-	-	-	-	-	-	-	.096
	2	2015	NAVY	.139	-	.139																						-	-	.139
1.1.3) Q2199 BLU-109																														
	3	2010	NAVY	.446	.246	.200	.200																								-
	3	2012	NAVY	.264 (16)	-	.264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.264					-
	3	2014	NAVY	.262	-	.262								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.262
	3	2015	NAVY	.352	-	.352																				-	-	-	-	.352
2.1.1) Q2200 Direct Attack Moving Target Capability (2)																														
Prior Years Deliveries: 700																														
	4	2011	NAVY	.252	-	.252	-	-	-	-	-	.031	.221																		-
	4	2012	NAVY	3.500	2.552	.948	.219	.219	.219	.291																					-
	4	2013	NAVY	.783	-	.783	-	-	-	-	-	.070	.063	.063	.060	.060	.060	.060	.060	.060	.060	.060	.107								-
✓	4	2014	NAVY	.123	-	.123						-	-	-	-	-	-	-	-	-	-	-	-	.030	.031	.031	.031				-
	4	2015	NAVY	2.150	-	2.150																		-	-	-	-	-	-	-	2.150
2.1.3) Q2181 Laser Guided Bombs CCG (Raytheon)																														
Prior Years Deliveries: 1296																														
✓	5	2014	NAVY	.086	-	.086					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.086
2.1.5) Q2186 Guided Bombs Tailkits																														
	6	2014	NAVY	.728	-	.728									-	-	-	-	-	-	-	-	-	-	-	-	.728				-
✓	6	2014	NAVY	.292	-	.292									-	-	-	-	-	-	-	-	-	-	-	-	.292				-
	6	2015	NAVY	.680	-	.680																		-	-	-	-	-	-	-	.680
3.1.1) Q2196 FMU-143																														
Prior Years Deliveries: 2125																														
	7	2011	NAVY	3.205	-	3.205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.205	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.2) Q2032 FMU-139 Electrical Fuze [4]																														
Prior Years Deliveries: 23232																														
	8	2009	NAVY	11.454	-	11.454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.695	9.759
✓	9	2013	NAVY	7.200	-	7.200								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.200
✓	9	2014	NAVY	.457	-	.457								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.457
	9	2015	NAVY	5.104	-	5.104																			-	-	-	-	-	-	5.104
3.1.3) Q2210 Hard Target Void Sensing Fuze [5]																														
	10	2014	NAVY	.050	-	.050								-	-	-	-	-	-	-	-	-	-	-	-	.050					-
	10	2015	NAVY	.225	-	.225																				-	-	-	-	-	.225
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2016												Fiscal Year 2017												
							Calendar Year 2016															Calendar Year 2017										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Q2191 BLU-111 (1)																															
Prior Years Deliveries: 5526																															
	1	2011	NAVY	2.004 (14)	2.004	-																									-
	1	2014	NAVY	.101	-	.101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.101		-
	1	2015	NAVY	1.164	-	1.164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.164
1.1.2) Q2192 BLU-110																															
Prior Years Deliveries: 131																															
	2	2014	NAVY	.096 (15)	-	.096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.096		-
	2	2015	NAVY	.139	-	.139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.139
1.1.3) Q2199 BLU-109																															
	3	2010	NAVY	.446	.446	-																									-
	3	2012	NAVY	.264 (16)	.264	-																									-
	3	2014	NAVY	.262	-	.262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.262					-
	3	2015	NAVY	.352	-	.352	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.352
2.1.1) Q2200 Direct Attack Moving Target Capability (2)																															
Prior Years Deliveries: 700																															
	4	2011	NAVY	.252	.252	-																									-
	4	2012	NAVY	3.500	3.500	-																									-
	4	2013	NAVY	.783	.783	-																									-
✓	4	2014	NAVY	.123	.123	-																									-
	4	2015	NAVY	2.150	-	2.150	-	-	-	-	-	2.150																			-
2.1.3) Q2181 Laser Guided Bombs CCG (Raytheon)																															
Prior Years Deliveries: 1296																															
✓	5	2014	NAVY	.086	-	.086	.086																								-
2.1.5) Q2186 Guided Bombs Tailkits																															
	6	2014	NAVY	.728	.728	-																									-
✓	6	2014	NAVY	.292	.292	-																									-
	6	2015	NAVY	.680	-	.680	-	-	-	-	-	.680																			-
3.1.1) Q2196 FMU-143																															
Prior Years Deliveries: 2125																															
	7	2011	NAVY	3.205	3.205	-																									-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016																Calendar Year 2017								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.2) Q2032 FMU-139 Electrical Fuze [4]																														
Prior Years Deliveries: 23232																														
	8	2009	NAVY	11.454	1.695	9.759	1.753	1.793	2.685	1.794	1.734																			-
✓	9	2013	NAVY	7.200	-	7.200	-	-	-	-	-	-	-	2.400	2.400	2.400															-
✓	9	2014	NAVY	.457	-	.457	-	-	-	-	-	-	-	.457																	-
	9	2015	NAVY	5.104	-	5.104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.104						-
3.1.3) Q2210 Hard Target Void Sensing Fuze [5]																														
	10	2014	NAVY	.050	.050	-																									-
	10	2015	NAVY	.225	-	.225	-	-	-	-	-	-	-	.225																	-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2018												Fiscal Year 2019											
							Calendar Year 2018												Calendar Year 2019											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) Q2191 BLU-111 (1)																														
Prior Years Deliveries: 5526																														
	1	2011	NAVY	2.004 (14)	2.004	-																								-
	1	2014	NAVY	.101	.101	-																								-
	1	2015	NAVY	1.164	-	1.164	-	-	-	-	-	-	-	-	-	-	1.164													-
1.1.2) Q2192 BLU-110																														
Prior Years Deliveries: 131																														
	2	2014	NAVY	.096 (15)	.096	-																								-
	2	2015	NAVY	.139	-	.139	-	-	-	-	-	-	-	-	-	-	.139													-
1.1.3) Q2199 BLU-109																														
	3	2010	NAVY	.446	.446	-																								-
	3	2012	NAVY	.264 (16)	.264	-																								-
	3	2014	NAVY	.262	.262	-																								-
	3	2015	NAVY	.352	-	.352	-	-	-	-	-	-	-	.352																	-
2.1.1) Q2200 Direct Attack Moving Target Capability (2)																														
Prior Years Deliveries: 700																														
	4	2011	NAVY	.252	.252	-																								-
	4	2012	NAVY	3.500	3.500	-																								-
	4	2013	NAVY	.783	.783	-																								-
✓	4	2014	NAVY	.123	.123	-																								-
	4	2015	NAVY	2.150	2.150	-																								-
2.1.3) Q2181 Laser Guided Bombs CCG (Raytheon)																														
Prior Years Deliveries: 1296																														
✓	5	2014	NAVY	.086	.086	-																								-
2.1.5) Q2186 Guided Bombs Tailkits																														
	6	2014	NAVY	.728	.728	-																								-
✓	6	2014	NAVY	.292	.292	-																								-
	6	2015	NAVY	.680	.680	-																								-
3.1.1) Q2196 FMU-143																														
Prior Years Deliveries: 2125																														
	7	2011	NAVY	3.205	3.205	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0145 / General Purpose Bombs	Item Number / Title [DODIC]: 1 / GP Bomb

Cost Elements (Units in Thousands)							Fiscal Year 2018												Fiscal Year 2019											
							Calendar Year 2018												Calendar Year 2019											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.2) Q2032 FMU-139 Electrical Fuze [4]																														
Prior Years Deliveries: 23232																														
	8	2009	NAVY	11.454	11.454	-																								-
✓	9	2013	NAVY	7.200	7.200	-																								-
✓	9	2014	NAVY	.457	.457	-																								-
	9	2015	NAVY	5.104	5.104	-																								-
3.1.3) Q2210 Hard Target Void Sensing Fuze [5]																														
	10	2014	NAVY	.050	.050	-																								-
	10	2015	NAVY	.225	.225	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0145 / General Purpose Bombs	**Item Number / Title [DODIC]:** 1 / GP Bomb

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	General Dynamics BLU-111 - Garland, TX/MCAAP	21.359	38.544	100.200	-	8	24	32	-	11	36	47
2	General Dynamics BLU-110 - Garland TX/MCAAP	12.222	21.300	55.296	-	9	24	33	-	11	36	47
3	National Forge BLU-109 - Irving, PA/MCAPP	1.344	2.232	6.480	-	12	24	36	-	8	36	44
4	The Boeing Company - St. Charles, MO	1.200	4.800	5.760	-	5	29	34	-	6	12	18
5	Raytheon Missile Systems LGB (Raytheon) - Tucson, AZ	1.800	4.800	14.400	-	5	20	25	-	-	-	-
6	The Boeing Company Guided Bombs (Tailkits) - St. Charles, MO	4.000	10.000	36.000	-	6	12	18	-	-	12	12
7	ATK Tactical Systems (143) - JMC Rock Island, IL	6.000	10.000	20.000	-	-	-	-	-	12	36	48
8	L-3 FUZING & ORDNANCE SYSTEMS INC - CINCINATTI, OH	6.000	10.000	20.000	-	7	24	31	-	6	24	30
9	TBD - TBD	-	-	-	-	7	24	31	-	-	-	-
10	ATK Tactical Systems (HTVSF) - Keyser, WV	.166	.773	.992	-	8	12	20	-	-	-	-

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(14) General Dynamics produces BLU-111 bombs for both Navy and Air Force. The production rate for bombs is based on the total number of bombs in production collectively across types and services.

(15) General Dynamics produces BLU-110 bombs for both Navy and Air Force. The production rate for bombs is based on the total number of bombs in production collectively across types and services.

(16) National Forge produces BLU-109 bombs for both Navy and Air Force. The production rate for bombs is based on the total number of bombs in production collectively across types and services.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types		Aggregated Items: Airborne Rockets, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Rockets Hardware												
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)	✓	2012	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2012	Nov 2013	44,502	853.89	Y		Oct 2008
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2013	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2013	Nov 2014	10,431	690.13	Y		Oct 2008
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)	✓	2013	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2013	Nov 2014	40,846	690.13	Y		Oct 2008
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2014	General Dynamics / Burlington, VT	SS / FP	Huntsville	May 2014	Nov 2015	29,162	415.02	Y		Oct 2013
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)	✓	2014	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2014	Nov 2015	12,370	415.02	Y		Oct 2013
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)(†)		2015	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2015	Nov 2016	29,236	422.90	Y		Oct 2013
1.4) (Q5200) SMOKEY SAM		2014	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Mar 2014	Mar 2015	2,970	158.00	Y		
1.4) (Q5200) SMOKEY SAM		2015	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jan 2015	Jan 2016	2,830	161.13	Y		
2) Rocket Warheads												
2.1) (Q5030) WTU1/B INERT WARHEAD (2)	✓	2012	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2012	May 2013	27,129	85.00	Y		Oct 2008
2.1) (Q5030) WTU1/B INERT WARHEAD (2)		2013	General Dynamics / Burlington, VT	SS / FFP	Huntsville	Jul 2013	Jul 2014	31,696	81.39	Y		Oct 2008
2.1) (Q5030) WTU1/B INERT WARHEAD (2)	✓	2013	General Dynamics / Burlington, VT	SS / FFP	Huntsville	Jul 2014	Jul 2015	26,813	68.92	Y		Oct 2008
2.1) (Q5030) WTU1/B INERT WARHEAD (2)		2014 (9)	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2014	May 2015	10,238	70.23	Y		Oct 2013
2.1) (Q5030) WTU1/B INERT WARHEAD (2)	✓	2014	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2014	May 2015	1,253	70.23	Y		Oct 2013
2.1) (Q5030) WTU1/B INERT WARHEAD (2)		2015	General Dynamics / Burlington, VT	SS / FFP	Huntsville	May 2015	May 2016	10,100	71.58	Y		Oct 2013
2.2) (Q5080) MK 146 HE WARHEAD		2014	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Mar 2014	Mar 2015	1,978	1,574.82	Y		
2.2) (Q5080) MK 146 HE WARHEAD		2015	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2015	Jan 2016	1,964	1,601.33	Y		
2.3) (Q5090) MK 149 WARHEAD (3)		2012	General Dynamics / Burlington, VT	SS / FFP	Huntsville	Apr 2012	Aug 2014	509	1,168.96	Y		Oct 2008

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.3) (Q5090) MK 149 WARHEAD (3)		2014	General Dynamics / Burlington, VT	SS / FFP	Huntsville	Apr 2014	Aug 2016	1,308	565.75	Y		Oct 2013
2.3) (Q5090) MK 149 WARHEAD (3)		2015	General Dynamics / Burlington, VT	SS / FFP	Huntsville	Apr 2015	Aug 2017	1,200	575.85	Y		Oct 2013
2.4) (Q5897) WTU-11/B WARHEAD		2014	Flexible Concepts / Elkhart, IN	SS / FFP	Huntsville	Mar 2014	Mar 2015	950	409.47	Y		Oct 2013
2.4) (Q5897) WTU-11/B WARHEAD		2015	Flexible Concepts / Elkhart, IN	SS / FFP	Huntsville	Mar 2015	Mar 2016	941	416.58	Y		Oct 2013
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) (4)(†)	✓	2011	General Dynamics (10) / Burlington, VT	C / FFP	NAVAIR HQ	Jun 2011	Jun 2012	2,350	3,191.49	Y		Oct 2008
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) (4)(†)	✓	2012	General Dynamics (10) / Burlington, VT	C / FFP	NAVAIR HQ	Mar 2012	Mar 2013	500	3,280.00	Y		Oct 2008
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) (4)(†)	✓	2013	General Dynamics (10) / Burlington, VT	C / FFP	NAVAIR HQ	Mar 2013	Mar 2014	1,362	3,280.00	Y		Oct 2008
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) (4)(†)		2014	TBD / TBD	C / FFP	NAVAIR HQ	Mar 2014	Mar 2014	43	3,319.00	Y		Oct 2013
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) (4)(†)		2015	TBD / TBD	C / FFP	NAVAIR HQ	Mar 2015	Mar 2015	40	3,375.00	Y		Oct 2013
2.6) (Q5899) MK 152 WARHEAD(†)	✓	2012	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2012	Jan 2013	16,728	1,369.26	Y		
2.6) (Q5899) MK 152 WARHEAD(†)		2013	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2013	Jan 2014	1,460	1,369.27	Y		
2.6) (Q5899) MK 152 WARHEAD(†)	✓	2013	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2013	Jan 2014	17,879	1,369.27	Y		
2.6) (Q5899) MK 152 WARHEAD(†)		2014	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2014	Jan 2015	664	1,393.20	Y		
2.6) (Q5899) MK 152 WARHEAD(†)	✓	2014	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2014	Jan 2015	7,031	1,393.20	Y		
2.6) (Q5899) MK 152 WARHEAD(†)		2015	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2015	Jan 2016	711	1,417.60	Y		
3) Rocket Launchers												
3.1) (Q5895) LAU-68 F/A (2.75") (5)	✓	2011	Arnold Defense / St. Louis, MO	C / FFP	NSWC	Aug 2011	Jan 2013	417	15,753.00	Y		Apr 2009
3.1) (Q5895) LAU-68 F/A (2.75") (5)		2013	Arnold Defense / St. Louis, MO	C / FFP	NSWC	Aug 2013	Aug 2014	135	16,918.52	Y		Apr 2009
3.1) (Q5895) LAU-68 F/A (2.75") (5)	✓	2013	Arnold Defense / St. Louis, MO	C / FFP	NSWC	Aug 2013	Aug 2014	83	17,590.36	Y		Apr 2009

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1) (Q5895) LAU-68 F/A (2.75") (5)		2014 (11)	Arnold Defense / St. Louis, MO	C / FFP	NSWC	Aug 2014	Aug 2015	182	17,219.78	Y		Apr 2009
3.1) (Q5895) LAU-68 F/A (2.75") (5)	✓	2014	Arnold Defense / St. Louis, MO	C / FFP	NSWC	Aug 2014	Aug 2015	770	17,223.05	Y		Apr 2009
3.1) (Q5895) LAU-68 F/A (2.75") (5)		2015	Arnold Defense / St. Louis, MO	C / FFP	NSWC	Aug 2015	Aug 2016	50	17,560.29	Y		Apr 2009
3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER (6)(†)		2013	Arnold Defense / St. Louis, MO	SS / FFP	NSWC	Jun 2013	Feb 2014	22	61,636.36	Y		
3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER (6)(†)		2014	Arnold Defense / St. Louis, MO	SS / FFP	NSWC	Jun 2014	Aug 2015	101	62,745.81	Y		
3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER (6)(†)		2015	Arnold Defense / St. Louis, MO	SS / FFP	NSWC	Jun 2015	Aug 2016	24	63,957.98	Y		
4) APKWS												
4.1) (Q5896) APKWS G&C SECTIONS(†)		2012	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR HQ	Apr 2012	Oct 2012	585	28,495.73	Y		Nov 2011
4.1) (Q5896) APKWS G&C SECTIONS(†)	✓	2012	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR HQ	Apr 2012	Oct 2012	400	28,498.00	Y		Nov 2011
4.1) (Q5896) APKWS G&C SECTIONS(†)		2013 (12)	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR HQ	Nov 2012	Oct 2013	840	28,039.00	Y		Nov 2011
4.1) (Q5896) APKWS G&C SECTIONS(†)	✓	2013 (13)	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR HQ	Nov 2012	Oct 2013	636	28,039.00	Y		Nov 2011
4.1) (Q5896) APKWS G&C SECTIONS(†)		2014	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR HQ	Mar 2014	Feb 2015	1,119	28,571.74	Y		Oct 2012
4.1) (Q5896) APKWS G&C SECTIONS(†)	✓	2014	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR	Mar 2014	Feb 2015	67	28,571.74	Y		Oct 2012
4.1) (Q5896) APKWS G&C SECTIONS(†)		2015	BAE SYSTEMS / NASHUA, NH	SS / FFP	NAVAIR HQ	Mar 2015	Feb 2017	1,555	29,114.47	Y		Oct 2012

(†) indicates the presence of a P-21

Footnotes:

(9) (Q5030) WTU1/B INERT WARHEAD: FY14 Baseline and OCO unit cost is dependent on total quantities from the Army. WTU-1/B is a competitive procurement out of the Army and contract award will be July 2014 due to contracts needing 6 months to negotiate after receiving full funding.

(10) (Q5898) M282 MULTI-PURPOSE PENETRATOR: MSR will be met with purchases from the Army.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

(11) (Q5895) LAU-68 F/A (2.75"): FY14 LAU-68F/A is a competitive procurement out of NAVSEA and contract award will be September 2014 due to contracts needing 7 months to negotiate after receiving full funding.

(12) (Q5896) APKWS G&C SECTIONS: FY13 Baseline - Option year of a two year contract, RFP issue date is 11/2011. Contract award has been accelerated due to Full-Rate Production Decision approval.

(13) (Q5896) APKWS G&C SECTIONS: FY13 Overseas Contingency Operations - Option year of a two year contract, RFP issue date is 11/2011. Contract award has been accelerated due to Full-Rate Production Decision approval.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Rockets Hardware																														
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) (1)																														
Prior Years Deliveries: 164617																														
✓	1	2012	NAVY	44.502	-	44.502																			-	-	-	-	-	44.502
	1	2013	NAVY	10.431	-	10.431																								10.431
✓	1	2013	NAVY	40.846	-	40.846																								40.846
	1	2014	NAVY	29.162	-	29.162																								29.162
✓	1	2014	NAVY	12.370	-	12.370																								12.370
	1	2015	NAVY	29.236	-	29.236																								29.236
2) Rocket Warheads																														
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) (4)																														
Prior Years Deliveries: 1214																														
✓	2	2011	NAVY	2.350	-	2.350									-	-	-	-	-	-	-	-	-	-	-	.262	.261	.261	.261	1.305
✓	2	2012	NAVY	.500	-	.500																		-	-	-	-	-	-	.500
✓	2	2012	ARMY (‡)	4.662	-	4.662																		-	-	-	-	-	-	4.662
✓	**2**	**2012**	**TOTAL**	**5.162**	**-**	**5.162**																		**-**	**-**	**-**	**-**	**-**	**-**	**5.162**
✓	2	2013	NAVY	1.362	-	1.362																								1.362
✓	2	2013	ARMY (‡)	3.136	-	3.136																								3.136
✓	**2**	**2013**	**TOTAL**	**4.498**	**-**	**4.498**																								**4.498**
	3	2014	NAVY	.043	-	.043																								.043
	3	2015	NAVY	.040	-	.040																								.040
2.6) (Q5899) MK 152 WARHEAD																														
Prior Years Deliveries: 7848																														
✓	4	2012	NAVY	16.728	-	16.728																-	-	-	-	-	-	-	-	16.728
	4	2013	NAVY	1.460	-	1.460																								1.460
✓	4	2013	NAVY	17.879	-	17.879																								17.879
	4	2014	NAVY	.664	-	.664																								.664
✓	4	2014	NAVY	7.031	-	7.031																								7.031
	4	2015	NAVY	.711	-	.711																								.711
3) Rocket Launchers																														
3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER (6)																														
	5	2013	NAVY	.022	-	.022																								.022
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011															Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	5	2014	NAVY	.101 (14)	-	.101																								.101
	5	2015	NAVY	.024	-	.024																								.024
4) APKWS																														
4.1) (Q5896) APKWS G&C SECTIONS																														
Prior Years Deliveries: 847																														
	6	2012	NAVY	.585	-	.585																			-	-	-	-	-	-	.585
✓	6	2012	NAVY	.400	-	.400																			-	-	-	-	-	-	.400
	6	2013	NAVY	.840	-	.840																									.840
✓	6	2013	NAVY	.636	-	.636																									.636
	6	2014	NAVY	1.119	-	1.119																									1.119
✓	6	2014	NAVY	.067	-	.067																									.067
	6	2015	NAVY	1.555	-	1.555																									1.555
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy | **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1 | **P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types | **Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2013													Fiscal Year 2014											
							Calendar Year 2013													Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Rockets Hardware																															
	1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) [1]																														
	Prior Years Deliveries: 164617																														
✓	1	2012	NAVY	44.502	-	44.502	-	-	-	-	-	-	-	-	-	-	-	-	-	3.708	3.708	3.708	3.708	3.708	3.708	3.709	3.709	3.709	3.709	3.709	3.709
	1	2013	NAVY	10.431	-	10.431								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.431
✓	1	2013	NAVY	40.846	-	40.846								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.846
	1	2014	NAVY	29.162	-	29.162																				-	-	-	-	-	29.162
✓	1	2014	NAVY	12.370	-	12.370																				-	-	-	-	-	12.370
	1	2015	NAVY	29.236	-	29.236																									29.236
2) Rocket Warheads																															
	2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) [4]																														
	Prior Years Deliveries: 1214																														
✓	2	2011	NAVY	2.350	1.045	1.305	.261	.261	.261	.261	.261																				-
✓	2	2012	NAVY	.500	-	.500	-	-	-	-	-	.042	.042	.042	.042	.042	.042	.042	.042	.042	.042	.042	.040	.040							-
✓	2	2012	ARMY [‡]	4.662	-	4.662	-	-	-	-	-	4.662	-	-	-	-	-	-	-	-	-	-	-	-							-
✓	**2**	**2012**	**TOTAL**	**5.162**	**-**	**5.162**	**-**	**-**	**-**	**-**	**-**	**4.704**	**.042**	**.042**	**.042**	**.042**	**.042**	**.042**	**.042**	**.042**	**.042**	**.040**	**.040**								**-**
✓	2	2013	NAVY	1.362	-	1.362						-	-	-	-	-	-	-	-	-	-	-	-	.113	.113	.113	.113	.113	.113	.114	.570
✓	2	2013	ARMY [‡]	3.136	-	3.136						-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.136	-	-	-	-	-
✓	**2**	**2013**	**TOTAL**	**4.498**	**-**	**4.498**						**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**.113**	**.113**	**3.249**	**.113**	**.113**	**.113**	**.114**	**.570**
	3	2014	NAVY	.043	-	.043																		.003	.003	.003	.003	.003	.004	.004	.020
	3	2015	NAVY	.040	-	.040																									.040
	2.6) (Q5899) MK 152 WARHEAD																														
	Prior Years Deliveries: 7848																														
✓	4	2012	NAVY	16.728	-	16.728	-	-	-	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394	1.394								-
	4	2013	NAVY	1.460	-	1.460				-	-	-	-	-	-	-	-	-	-	-	-	-	-	.122	.122	.122	.122	.122	.122	.122	.362
✓	4	2013	NAVY	17.879	-	17.879				-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.490	1.490	1.490	1.490	1.490	1.490	1.490	4.469
	4	2014	NAVY	.664	-	.664																		-	-	-	-	-	-	-	.664
✓	4	2014	NAVY	7.031	-	7.031																		-	-	-	-	-	-	-	7.031
	4	2015	NAVY	.711	-	.711																									.711
3) Rocket Launchers																															
	3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER [6]																														
	5	2013	NAVY	.022	-	.022									-	-	-	-	-	-	-	-	-	.001	.001	.002	.002	.002	.002	.002	.002	.008
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	5	2014	NAVY	.101 (14)	-	.101																				-	-	-	-	.101
	5	2015	NAVY	.024	-	.024																									.024
4) APKWS																														
4.1) (Q5896) APKWS G&C SECTIONS																														
Prior Years Deliveries: 847																														
	6	2012	NAVY	.585	-	.585	.001	.085	.002	.160	.002	.160	.002	.173																	-
✓	6	2012	NAVY	.400	-	.400	.002	.160	.002	.160	.001	.075																			-
	6	2013	NAVY	.840	-	.840		-	-	-	-	-	-	-	-	-	-	-	.070	.070	.070	.070	.070	.070	.070	.070	.070	.070	.070	.070	-
✓	6	2013	NAVY	.636	-	.636		-	-	-	-	-	-	-	-	-	-	-	.053	.053	.053	.053	.053	.053	.053	.053	.053	.053	.053	.053	-
	6	2014	NAVY	1.119	-	1.119																		-	-	-	-	-	-	-	1.119
✓	6	2014	NAVY	.067	-	.067																		-	-	-	-	-	-	-	.067
	6	2015	NAVY	1.555	-	1.555																									1.555
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2015													Fiscal Year 2016												
							Calendar Year 2015													Calendar Year 2016													
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Rockets Hardware																																
	1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) [1]																															
	Prior Years Deliveries: 164617																															
✓	1	2012	NAVY	44.502	40.793	3.709	3.709																									-
	1	2013	NAVY	10.431	-	10.431	-	.869	.869	.869	.869	.869	.869	.869	.869	.869	.870	.870	.870													-
✓	1	2013	NAVY	40.846	-	40.846	-	3.403	3.403	3.403	3.403	3.403	3.403	3.404	3.404	3.405	3.405	3.405	3.405													-
	1	2014	NAVY	29.162	-	29.162	-	-	-	-	-	-	-	-	-	-	-	-	-	2.430	2.430	2.431	2.431	2.430	2.430	2.430	2.430	2.430	2.430	2.430	2.430
✓	1	2014	NAVY	12.370	-	12.370	-	-	-	-	-	-	-	-	-	-	-	-	-	1.030	1.030	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031	1.031
	1	2015	NAVY	29.236	-	29.236								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.236
2) Rocket Warheads																																
	2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) [4]																															
	Prior Years Deliveries: 1214																															
✓	2	2011	NAVY	2.350	2.350	-																										-
✓	2	2012	NAVY	.500	.500	-																										-
✓	2	2012	ARMY [‡]	4.662	4.662	-																										-
✓	**2**	**2012**	**TOTAL**	**5.162**	**5.162**	**-**																										**-**
✓	2	2013	NAVY	1.362	.792	.570	.114	.114	.114	.114	.114																					-
✓	2	2013	ARMY [‡]	3.136	3.136	-	-	-	-	-	-																					-
✓	**2**	**2013**	**TOTAL**	**4.498**	**3.928**	**.570**	**.114**	**.114**	**.114**	**.114**	**.114**																					**-**
	3	2014	NAVY	.043	.023	.020	.004	.004	.004	.004	.004																					-
	3	2015	NAVY	.040	-	.040						.003	.003	.003	.003	.003	.003	.003	.003	.004	.004	.004	.004									-
	2.6) (Q5899) MK 152 WARHEAD																															
	Prior Years Deliveries: 7848																															
✓	4	2012	NAVY	16.728	16.728	-																										-
	4	2013	NAVY	1.460	1.098	.362	.122	.120	.120																							-
✓	4	2013	NAVY	17.879	13.410	4.469	1.490	1.490	1.489																							-
	4	2014	NAVY	.664	-	.664	-	-	-	.055	.055	.055	.055	.055	.055	.055	.055	.056	.056	.056	.056											-
✓	4	2014	NAVY	7.031	-	7.031	-	-	-	.585	.586	.586	.586	.586	.586	.586	.586	.586	.586	.586	.586											-
	4	2015	NAVY	.711	-	.711				-	-	-	-	-	-	-	-	-	-	-	-	.059	.059	.059	.059	.059	.059	.059	.059	.059	.180
3) Rocket Launchers																																
	3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER [6]																															
	5	2013	NAVY	.022	.014	.008	.002	.002	.002	.002																						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	5	2014	NAVY	.101 (14)	-	.101	-	-	-	-	-	-	-	-	-	-	.008	.008	.008	.008	.008	.008	.008	.009	.009	.009	.009	.009			-
	5	2015	NAVY	.024	-	.024									-	-	-	-	-	-	-	-	-	-	-	-	-	-	.002	.002	.020
4) APKWS																															
4.1) (Q5896) APKWS G&C SECTIONS																															
Prior Years Deliveries: 847																															
	6	2012	NAVY	.585	.585	-																									-
✓	6	2012	NAVY	.400	.400	-																									-
	6	2013	NAVY	.840	.840	-																									-
✓	6	2013	NAVY	.636	.636	-																									-
	6	2014	NAVY	1.119	-	1.119	-	-	-	-	.094	.094	.094	.093	.093	.093	.093	.093	.093	.093	.093	.093									-
✓	6	2014	NAVY	.067	-	.067	-	-	-	-	.005	.005	.005	.005	.005	.006	.006	.006	.006	.006	.006	.006									-
	6	2015	NAVY	1.555	-	1.555						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.555
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2017															Fiscal Year 2018										
							Calendar Year 2017															Calendar Year 2018										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) Rockets Hardware																																
1.1) (Q5040) MK 66 ROCKET MOTOR (MOD 4) [1]																																
Prior Years Deliveries: 164617																																
✓	1	2012	NAVY	44.502	44.502	-																										-
	1	2013	NAVY	10.431	10.431	-																										-
✓	1	2013	NAVY	40.846	40.846	-																										-
	1	2014	NAVY	29.162	26.732	2.430	2.430																									-
✓	1	2014	NAVY	12.370	11.339	1.031	1.031																									-
	1	2015	NAVY	29.236	-	29.236	-	2.436	2.436	2.436	2.436	2.436	2.436	2.436	2.436	2.437	2.437	2.437	2.437													-
2) Rocket Warheads																																
2.5) (Q5898) M282 MULTI-PURPOSE PENETRATOR (MPP) [4]																																
Prior Years Deliveries: 1214																																
✓	2	2011	NAVY	2.350	2.350	-																										-
✓	2	2012	NAVY	.500	.500	-																										-
✓	2	2012	ARMY [‡]	4.662	4.662	-																										-
✓	**2**	**2012**	**TOTAL**	**5.162**	**5.162**	**-**																										**-**
✓	2	2013	NAVY	1.362	1.362	-																										-
✓	2	2013	ARMY [‡]	3.136	3.136	-																										-
✓	**2**	**2013**	**TOTAL**	**4.498**	**4.498**	**-**																										**-**
	3	2014	NAVY	.043	.043	-																										-
	3	2015	NAVY	.040	.040	-																										-
2.6) (Q5899) MK 152 WARHEAD																																
Prior Years Deliveries: 7848																																
✓	4	2012	NAVY	16.728	16.728	-																										-
	4	2013	NAVY	1.460	1.460	-																										-
✓	4	2013	NAVY	17.879	17.879	-																										-
	4	2014	NAVY	.664	.664	-																										-
✓	4	2014	NAVY	7.031	7.031	-																										-
	4	2015	NAVY	.711	.531	.180	.060	.060	.060																							-
3) Rocket Launchers																																
3.2) (Q5900) LAU-61 G/A (2.75") DIGITAL ROCKET LAUNCHER [6]																																
	5	2013	NAVY	.022	.022	-																										-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0151 / Airborne Rockets, All Types	Aggregated Items: Airborne Rockets, All Types

Items (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
	5	2014	NAVY	.101 (14)	.101	-																								-
	5	2015	NAVY	.024	.004	.020	.002	.002	.002	.002	.002	.002	.002	.002	.002	.002														-
4) APKWS																														
4.1) (Q5896) APKWS G&C SECTIONS																														
Prior Years Deliveries: 847																														
	6	2012	NAVY	.585	.585	-																								-
✓	6	2012	NAVY	.400	.400	-																								-
	6	2013	NAVY	.840	.840	-																								-
✓	6	2013	NAVY	.636	.636	-																								-
	6	2014	NAVY	1.119	1.119	-																								-
✓	6	2014	NAVY	.067	.067	-																								-
	6	2015	NAVY	1.555	-	1.555	-	-	-	-	.129	.129	.129	.129	.129	.130	.130	.130	.130	.130	.130	.130									-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0151 / Airborne Rockets, All Types	**Aggregated Items:** Airborne Rockets, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	General Dynamics - Burlington, VT	3.600	300.000	552.000	-	-	-	-	-	7	18	25
2	General Dynamics (10) - Burlington, VT	.300	3.400	4.400	-	-	-	-	-	6	12	18
3	TBD - TBD	-	-	-	-	-	-	-	-	-	-	-
4	NSWC INDIAN HEAD DIV - Indian Head, MD	1.500	8.000	100.000	-	-	-	-	-	4	12	16
5	Arnold Defense - St. Louis, MO	.009	.142	.285	-	6	-	6	-	6	8	14
6	BAE SYSTEMS - NASHUA, NH	.200	.800	5.000	-	-	-	-	-	2	12	14

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(10) (Q5898) M282 MULTI-PURPOSE PENETRATOR: MSR will be met with purchases from the Army.

(14) (Q5900) LAU-61 G/A (2.75"): First 2 deliveries are to be used for Lot Acceptance Testing (LAT).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) (Q4010) 20MM LINKLESS, TP		2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2011	Jul 2012	1,434,213	9.47	Y		Sep 2008
1.1.1) (Q4010) 20MM LINKLESS, TP	✓	2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2011	Jul 2012	1,921,859	9.47	Y		Sep 2008
1.1.1) (Q4010) 20MM LINKLESS, TP		2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	374,059	10.38	Y		Sep 2008
1.1.1) (Q4010) 20MM LINKLESS, TP	✓	2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	1,259,501	9.50	Y		Sep 2008
1.1.1) (Q4010) 20MM LINKLESS, TP		2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Aug 2013	Aug 2014	518,634	10.25	Y		Sep 2008
1.1.1) (Q4010) 20MM LINKLESS, TP	✓	2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Aug 2013	Aug 2014	1,108,585	10.25	Y		Sep 2008
1.1.1) (Q4010) 20MM LINKLESS, TP		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	378,282	10.36	Y		Sep 2013
1.1.1) (Q4010) 20MM LINKLESS, TP		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	392,884	10.54	Y		Sep 2013
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)	✓	2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2011	Jan 2013	779,221	23.10	Y		Sep 2008
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)		2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	232,429	21.51	Y		Sep 2008
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)		2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2013	Apr 2014	238,474	24.51	Y		Sep 2008
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)	✓	2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Aug 2013	Aug 2014	224,398	24.51	Y		Sep 2008
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	356,436	25.25	Y		Sep 2013
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)	✓	2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOISJMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	328,000	25.25	Y		Sep 2013
1.1.2) (Q4050) 20MM LINKLESS, HEI(†)		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	362,168	26.01	Y		Sep 2013
1.1.3) (Q4060) 20MM LINKED, TP	✓	2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jul 2011	Jul 2012	1,098,057	14.41	Y		Sep 2008
1.1.3) (Q4060) 20MM LINKED, TP	✓	2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	628,340	14.16	Y		Sep 2008
1.1.3) (Q4060) 20MM LINKED, TP		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	63	15.97	Y		Sep 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.3) (Q4060) 20MM LINKED, TP		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	61	16.45	Y		Sep 2013
1.1.4) (Q4070) 20MM LINKED, HEI	✓	2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jun 2011	Jun 2012	673,401	20.79	Y		Sep 2008
1.1.4) (Q4070) 20MM LINKED, HEI		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	44	22.71	Y		Sep 2013
1.1.4) (Q4070) 20MM LINKED, HEI		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	43	23.39	Y		Sep 2013
1.1.5) (Q4080) 20MM LINKLESS, TP-T		2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jun 2011	Jun 2012	165,316	14.56	Y		Sep 2008
1.1.5) (Q4080) 20MM LINKLESS, TP-T		2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	198,895	14.03	Y		Sep 2008
1.1.5) (Q4080) 20MM LINKLESS, TP-T		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	143,354	16.10	Y		Sep 2013
1.1.5) (Q4080) 20MM LINKLESS, TP-T		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	61	16.39	Y		Sep 2013
1.1.6) (Q4090) 25MM LINKLESS, TP		2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	106,538	16.90	Y		Sep 2008
1.1.6) (Q4090) 25MM LINKLESS, TP		2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2013	Apr 2014	102,594	17.35	Y		Sep 2008
1.1.6) (Q4090) 25MM LINKLESS, TP	✓	2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2013	Apr 2014	86,455	17.35	Y		Sep 2008
1.1.6) (Q4090) 25MM LINKLESS, TP		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	126,744	18.21	Y		Sep 2013
1.1.6) (Q4090) 25MM LINKLESS, TP		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	52	19.23	Y		Sep 2013
1.1.7) (Q4150) 25MM LINKLESS, HEI		2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jun 2011	Jun 2012	56,196	39.22	Y		Sep 2008
1.1.7) (Q4150) 25MM LINKLESS, HEI	✓	2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Jun 2011	Jun 2012	64,380	39.22	Y		Sep 2008
1.1.7) (Q4150) 25MM LINKLESS, HEI		2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	19,327	50.45	Y		Sep 2008
1.1.7) (Q4150) 25MM LINKLESS, HEI	✓	2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2012	Apr 2013	38,776	38.68	Y		Sep 2008
1.1.7) (Q4150) 25MM LINKLESS, HEI		2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2013	Apr 2014	73,529	40.80	Y		Sep 2008
1.1.7) (Q4150) 25MM LINKLESS, HEI	✓	2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2013	Apr 2014	36,765	40.80	Y		Sep 2008
1.1.7) (Q4150) 25MM LINKLESS, HEI		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2014	Apr 2015	24	41.53	Y		Sep 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.7) (Q4150) 25MM LINKLESS, HEI		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	JMC ROCK ISLAND, ILLINOIS	Apr 2015	Apr 2016	94,630	42.27	Y		Sep 2013
1.1.8) (Q4200) INERT ROUND		2011	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	NSWC INDIAN HEAD, MD	Jun 2011	Jun 2012	5,546	18.03	Y		Sep 2008
1.1.8) (Q4200) INERT ROUND		2012	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	NSWC INDIAN HEAD, MD	Apr 2012	Apr 2013	5,385	18.57	Y		Sep 2008
1.1.8) (Q4200) INERT ROUND		2013	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	NSWC INDIAN HEAD, MD	Aug 2013	Aug 2014	9,304	19.13	Y		Sep 2008
1.1.8) (Q4200) INERT ROUND		2014	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	NSWC INDIAN HEAD, MD	Apr 2014	Apr 2015	5,076	19.70	Y		Apr 2012
1.1.8) (Q4200) INERT ROUND		2015	GENERAL DYNAMICS OTS/ATK / MARION, IL / LAKE CITY, MO	C / FFP	NSWC CRANE, IN	Apr 2015	Apr 2016	4,929	20.29	Y		Apr 2012

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) (Q4050) 20MM LINKLESS, HEI [1]																														
✓	1	2011	NAVY	779.221	-	779.221										-	-	-	-	-	-	-	-	-	-	-	-	-	-	779.221
	1	2012	NAVY	232.429	-	232.429																			-	-	-	-	-	232.429
	1	2013	NAVY	238.474	-	238.474																								238.474
✓	1	2013	NAVY	224.398	-	224.398																								224.398
	1	2014	NAVY	356.436 [5]	-	356.436																								356.436
✓	1	2014	NAVY	328.000	-	328.000																								328.000
	1	2015	NAVY	362.168	-	362.168																								362.168
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) (Q4050) 20MM LINKLESS, HEI [1]																														
✓	1	2011	NAVY	779.221	-	779.221	-	-	-	64.935	64.935	64.935	64.935	64.935	64.935	64.935	64.935	64.935	64.935	64.935	64.936										-
	1	2012	NAVY	232.429	-	232.429	-	-	-	-	-	-	19.369	19.369	19.369	19.369	19.369	19.369	19.369	19.369	19.369	19.369	19.369	19.370							-
	1	2013	NAVY	238.474	-	238.474							-	-	-	-	-	-	-	-	-	-	-	-	19.873	19.873	19.873	19.873	19.873	19.873	119.236
✓	1	2013	NAVY	224.398	-	224.398											-	-	-	-	-	-	-	-	-	-	-	-	18.700	18.700	186.998
	1	2014	NAVY	356.436 [5]	-	356.436																			-	-	-	-	-	-	356.436
✓	1	2014	NAVY	328.000	-	328.000																			-	-	-	-	-	-	328.000
	1	2015	NAVY	362.168	-	362.168																									362.168
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016												
							Calendar Year 2015												Calendar Year 2016												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) (Q4050) 20MM LINKLESS, HEI [1]																															
✓	1	2011	NAVY	779.221	779.221	-																									-
	1	2012	NAVY	232.429	232.429	-																									-
	1	2013	NAVY	238.474	119.238	119.236	19.873	19.873	19.873	19.873	19.872	19.872																			-
✓	1	2013	NAVY	224.398	37.400	186.998	18.700	18.700	18.700	18.700	18.700	18.700	18.700	18.700	18.699	18.699															-
	1	2014	NAVY	356.436 [5]	-	356.436	-	-	-	-	-	-	29.703	29.703	29.703	29.703	29.703	29.703	29.703	29.703	29.703	29.703	29.703	29.703							-
✓	1	2014	NAVY	328.000	-	328.000	-	-	-	-	-	-	27.333	27.333	27.333	27.333	27.333	27.333	27.333	27.333	27.334	27.334	27.334	27.334							-
	1	2015	NAVY	362.168	-	362.168							-	-	-	-	-	-	-	-	-	-	-	-	30.180	30.180	30.180	30.180	30.181	30.181	181.086
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0155 / Machine Gun Ammunition	Item Number / Title [DODIC]: 1 / Machine Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) (Q4050) 20MM LINKLESS, HEI [1]																														
✓	1	2011	NAVY	779.221	779.221	-																								-
	1	2012	NAVY	232.429	232.429	-																								-
	1	2013	NAVY	238.474	238.474	-																								-
✓	1	2013	NAVY	224.398	224.398	-																								-
	1	2014	NAVY	356.436 [5]	356.436	-																								-
✓	1	2014	NAVY	328.000	328.000	-																								-
	1	2015	NAVY	362.168	181.082	181.086	30.181	30.181	30.181	30.181	30.181	30.181																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0155 / Machine Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Machine Gun Ammunition

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	GENERAL DYNAMICS OTS/ ATK - MARION, IL / LAKE CITY, MO	125.000	1,250.000	2,000.000	-	-	-	-	6	7	12	19

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(5) [(Q4050) 20MM LINKLESS, HEI]: Production rate values are in the thousands. Max production note reflects more accurate data. Production rate have not changed.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) Q1010 MK 76(†)		2013 (3)	GTI, INC. / Auburndale, FL	C / TBD	JMC, Rock Island, IL	Nov 2013	May 2015	74,868	93.29	Y		Feb 2013
1.1.2) Q1010 MK 76(†)		2015	GTI, INC. / Auburndale, FL	C / TBD	JMC, Rock Island, IL	Jul 2015	Jan 2017	82,723	57.36	Y		Feb 2014
1.1.3) Q1040 MK 82 INERT(†)		2011	General Dynamics / Garland, TX / MCAAP	SS / FP	JMC, Rock Island, IL	Feb 2012	Feb 2015	3,402	1,616.70	Y		Nov 2010
1.1.3) Q1040 MK 82 INERT(†)		2012	General Dynamics / Garland, TX / MCAAP	SS / FP	JMC, Rock Island, IL	Feb 2012	Feb 2015	3,818	1,833.42	Y		Nov 2011
1.1.3) Q1040 MK 82 INERT(†)		2013	General Dynamics / Garland, TX / MCAAP	SS / FP	JMC, Rock Island, IL	Apr 2013	Apr 2016	810	2,469.00	Y		Nov 2012
1.1.3) Q1040 MK 82 INERT(†)		2014	General Dynamics / Garland, TX / MCAAP	SS / FP	JMC, Rock Island, IL	Apr 2014	Apr 2017	4,732	2,512.29	Y		Nov 2013
2.1.1) Q1300 ELGTR(†)		2011	Lockheed Martin Corporation ELGTR / Archbald, PA	SS / FP	NAVAIR, Pax River, MD	Feb 2011	Aug 2012	8,198	2,791.05	Y		Nov 2009
2.1.1) Q1300 ELGTR(†)		2012 (4)	Lockheed Martin Corporation ELGTR / Archbald, PA	SS / FP	NAVAIR, Pax River, MD	Feb 2012	Nov 2013	7,110	2,712.00	Y		Nov 2009
2.1.1) Q1300 ELGTR(†)		2013 (5)	Lockheed Martin Corporation ELGTR / Archbald, PA	SS / FP	NAVAIR, Pax River, MD	Nov 2013	Mar 2015	4,500	3,320.00	Y		Apr 2013
2.1.1) Q1300 ELGTR(†)		2014	Lockheed Martin Corporation ELGTR / Archbald, PA	SS / FP	NAVAIR, Pax River	Mar 2014	Jul 2015	4,777	3,334.00	Y		Apr 2013
2.1.1) Q1300 ELGTR(†)		2015	Lockheed Martin Corporation ELGTR / Archbald, PA	SS / FP	NAVAIR, Pax River	Mar 2015	Jul 2016	5,293	3,412.00	Y		Apr 2013

(†) indicates the presence of a P-21

Footnotes:

(3) Contract award delay due to the Army Joint Munitions Command, the Single Manager for Conventional Ammunition attempting to combine the 25lb bomb procurements of the BDU-33 (USAF) and the MK-76 (USN) into one acquisition. Subsequently the USAF BDU-33 qty could not meet MSR, causing the USAF to zero out their requirement leading to a contact restructure.

(4) Delay in date of first delivery change to Nov is due to an FY11 LAT failure thus causing delay in FY11 deliveries to affect FY12.

(5) Contract award delay is due to insufficient proposal detail thus requiring extended evaluation.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Q1010 MK 76																														
	1	2013	NAVY	74.868	-	74.868																								74.868
	1	2015	NAVY	82.723	-	82.723																								82.723
1.1.3) Q1040 MK 82 INERT																														
	2	2011	NAVY	3.402 (6)	-	3.402																	-	-	-	-	-	-	-	-	3.402
	2	2012	NAVY	3.818	-	3.818																	-	-	-	-	-	-	-	-	3.818
	2	2013	NAVY	.810	-	.810																									.810
	2	2014	NAVY	4.732	-	4.732																									4.732
2.1.1) Q1300 ELGTR (1)																														
Prior Years Deliveries: 5369																														
	3	2011	NAVY	8.198 (7)	-	8.198					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.750	.750	6.698
	3	2012	NAVY	7.110	-	7.110																	-	-	-	-	-	-	-	-	7.110
	3	2013	NAVY	4.500	-	4.500																									4.500
	3	2014	NAVY	4.777	-	4.777																									4.777
	3	2015	NAVY	5.293	-	5.293																									5.293
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013															Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Q1010 MK 76																														
	1	2013	NAVY	74.868	-	74.868														-	-	-	-	-	-	-	-	-	-	74.868
	1	2015	NAVY	82.723	-	82.723																								82.723
1.1.3) Q1040 MK 82 INERT																														
	2	2011	NAVY	3.402 (6)	-	3.402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.402
	2	2012	NAVY	3.818	-	3.818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.818
	2	2013	NAVY	.810	-	.810							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.810
	2	2014	NAVY	4.732	-	4.732																			-	-	-	-	-	-	4.732
2.1.1) Q1300 ELGTR (1)																														
Prior Years Deliveries: 5369																														
	3	2011	NAVY	8.198 (7)	1.500	6.698	.450	.450	.750	.450	.750	.600	.750	-	-	.794	.750	.394	.560												-
	3	2012	NAVY	7.110	-	7.110	-	-	-	-	-	-	-	-	-	-	-	-	-	.592	.592	.592	.592	.592	.592	.592	.592	.592	.592	.592	.598
	3	2013	NAVY	4.500	-	4.500														-	-	-	-	-	-	-	-	-	-	-	4.500
	3	2014	NAVY	4.777	-	4.777																		-	-	-	-	-	-	-	4.777
	3	2015	NAVY	5.293	-	5.293																									5.293
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015																Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Q1010 MK 76																														
	1	2013	NAVY	74.868	-	74.868	-	-	-	-	-	-	-	74.868																	-
	1	2015	NAVY	82.723	-	82.723										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.723
1.1.3) Q1040 MK 82 INERT																														
	2	2011	NAVY	3.402 (6)	-	3.402	-	-	-	-	3.402																				-
	2	2012	NAVY	3.818	-	3.818	-	-	-	-	1.060	1.060	1.698																		-
	2	2013	NAVY	.810	-	.810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.810						-
	2	2014	NAVY	4.732	-	4.732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.732
2.1.1) Q1300 ELGTR (1)																														
Prior Years Deliveries: 5369																														
	3	2011	NAVY	8.198 (7)	8.198	-																									-
	3	2012	NAVY	7.110	6.512	.598	.598																								-
	3	2013	NAVY	4.500	-	4.500	-	-	-	-	-	.350	.350	.350	.350	.350	.350	.400	.400	.400	.400	.400	.400								-
	3	2014	NAVY	4.777	-	4.777	-	-	-	-	-	-	-	-	-	.429	.429	.429	.429	.429	.429	.429	.429	.429	.058	.429					-
	3	2015	NAVY	5.293	-	5.293						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.429	.429	.429	4.006
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0160 / Practice Bombs	Item Number / Title [DODIC]: 1 / Practice Bombs

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017															Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.2) Q1010 MK 76																														
	1	2013	NAVY	74.868	74.868	-																								-
	1	2015	NAVY	82.723	-	82.723	-	-	-	82.723																					-
1.1.3) Q1040 MK 82 INERT																														
	2	2011	NAVY	3.402 (6)	3.402	-																								-
	2	2012	NAVY	3.818	3.818	-																								-
	2	2013	NAVY	.810	.810	-																								-
	2	2014	NAVY	4.732	-	4.732	-	-	-	-	-	-	4.732																		-
2.1.1) Q1300 ELGTR (1)																														
Prior Years Deliveries: 5369																														
	3	2011	NAVY	8.198 (7)	8.198	-																								-
	3	2012	NAVY	7.110	7.110	-																								-
	3	2013	NAVY	4.500	4.500	-																								-
	3	2014	NAVY	4.777	4.777	-																								-
	3	2015	NAVY	5.293	1.287	4.006	.429	.500	.500	.500	.500	.500	.500	.500	.500	.077															-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0160 / Practice Bombs	**Item Number / Title [DODIC]:** 1 / Practice Bombs

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	GTI, INC. - Auburndale, FL	40.000	75.000	120.000	-	-	-	-	-	10	18	28
2	General Dynamics - Garland, TX / MCAAP	21.359	38.544	100.200	-	7	36	43	-	7	36	43
3	Lockheed Martin Corporation ELGTR - Archbald, PA	4.000	8.400	22.000	-	6	17	23	-	6	16	22

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(6) The production rate for MK 82 inert is based on the total number of bombs in production collectively across the services.

(7) Break in production due to LAT failure.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0180 / Cartridge Actuated Devices/Propellant Act Devices	Aggregated Items: Cartridge Actuated Devices/Propellant Act Devices

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) Hardware-Stores Release												
1.1) (Q8090) JAU-22/B Initiator CTG (MF64)		2012	AMTEC CORPORATION / JANESVILLE, WI	C / FP	NAVSUP	Sep 2012	Mar 2013	20,000	27.00	Y		Oct 2011
1.1) (Q8090) JAU-22/B Initiator CTG (MF64)		2013	AMTEC CORPORATION / JANESVILLE, WI	C / FP	NAVSUP	Oct 2012	Jul 2013	40,000	30.90	Y		Oct 2011
1.1) (Q8090) JAU-22/B Initiator CTG (MF64)		2014	TBD / TBD	TBD	NAVSUP	Apr 2014	Apr 2015	40,000	27.00	Y		Oct 2013
1.1) (Q8090) JAU-22/B Initiator CTG (MF64)		2015	TBD / TBD	TBD	NAVSUP	Apr 2015	Apr 2016	40,000	27.54	Y		Oct 2014
1.2) (Q8200) CCU-107 Impulse CTG (MT95/JM92)		2012	Pyrotechnic Specialities / Byron, GA	C / FP	NAVSUP	Dec 2011	Jun 2012	20,000	10.98	Y		Oct 2011
1.2) (Q8200) CCU-107 Impulse CTG (MT95/JM92)		2013	Pyrotechnic Specialities / Byron, GA	C / FP	NAVSUP	Dec 2012	Jun 2013	140,000	7.99	Y		Oct 2012
1.2) (Q8200) CCU-107 Impulse CTG (MT95/JM92)		2014	TBD / TBD	TBD	NAVSUP	Apr 2014	Apr 2015	140,000	9.85	Y		Oct 2013
1.2) (Q8200) CCU-107 Impulse CTG (MT95/JM92)		2015	TBD / TBD	TBD	NAVSUP	Apr 2015	Apr 2016	140,000	10.05	Y		Oct 2014
1.3) (Q8201) CCU-45 Impulse CTG (MD65)		2012	Technical Ordnance 1, Inc / Clear Lake, SD	C / FP	NAVSUP	Nov 2011	Jul 2012	20,000	8.60	Y		Oct 2011
1.3) (Q8201) CCU-45 Impulse CTG (MD65)		2013	Pyrotechnic Specialities / Byron, GA	C / FP	NAVSUP	Mar 2013	Mar 2014	55,323	8.80	Y		Oct 2012
1.3) (Q8201) CCU-45 Impulse CTG (MD65)		2014	TBD / TBD	TBD	NAVSUP	Apr 2014	Apr 2014	78,720	9.05	Y		Oct 2013
1.3) (Q8201) CCU-45 Impulse CTG (MD65)		2015	TBD / TBD	TBD	NAVSUP	Apr 2015	Apr 2015	75,000	9.23	Y		Oct 2014
2) Hardware Safety												
2.1) (Q8060) Thermal Battery (CWDR) (1)		2012	MARTIN-BAKER A/ CRT C / MIDDLESEX GB	C / FP	NAVAIR	May 2012	Apr 2013	147	4,252.01	Y		Oct 2011
2.1) (Q8060) Thermal Battery (CWDR) (1)		2013 (7)	MARTIN-BAKER A/ CRT C / MIDDLESEX GB	C / FP	NAVAIR	May 2013	May 2014	159	4,779.87	Y		Oct 2012
2.1) (Q8060) Thermal Battery (CWDR) (1)		2014	TBD / TBD	TBD	NAVAIR	Apr 2014	Apr 2015	199	4,423.79	Y		Oct 2013
2.1) (Q8060) Thermal Battery (CWDR) (1)		2015	TBD / TBD	TBD	NAVAIR	Apr 2015	Apr 2016	209	4,512.27	Y		Oct 2014
2.2) (Q2070) MK 122 Parachute Deploy RCKT (MT29) - NSWC, Indian Head		2012	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Aug 2012	Aug 2013	300	1,900.00	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0180 / Cartridge Actuated Devices/Propellant Act Devices	Aggregated Items: Cartridge Actuated Devices/Propellant Act Devices

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.2) (Q2070) MK 122 Parachute Deploy RCKT (MT29) - NSWC, Indian Head		2013 (8)	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Feb 2013	Feb 2014	300	1,930.00	Y		
2.2) (Q2070) MK 122 Parachute Deploy RCKT (MT29) - NSWC, Indian Head		2014	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2014	Jan 2015	300	1,966.65	Y		
2.2) (Q2070) MK 122 Parachute Deploy RCKT (MT29) - NSWC, Indian Head		2015	NSWC INDIAN HEAD DIV / Indian Head, MD	Various	NSWC	Jan 2015	Jan 2016	300	2,007.00	Y		
2.3) (Q2070) MK 122 Parachute Deploy RCKT (MT29)		2012	MARTIN-BAKER A/CRT C / MIDDLESEX, GB	C / FP	NAVSUP	Sep 2012	Apr 2013	499	4,122.00	Y		Oct 2011
2.3) (Q2070) MK 122 Parachute Deploy RCKT (MT29)		2013	MARTIN-BAKER A/CRT C / MIDDLESEX, GB	C / FP	NAVSUP	Feb 2013	Sep 2013	391	3,693.09	Y		Oct 2012
2.3) (Q2070) MK 122 Parachute Deploy RCKT (MT29)		2014 (9)	TBD / TBD	TBD	NAVSUP	Jun 2014	Jun 2015	1,056	2,858.90	Y		Oct 2013
2.3) (Q2070) MK 122 Parachute Deploy RCKT (MT29)		2015	TBD / TBD	TBD	NAVSUP	Mar 2015	May 2016	649	4,074.00	Y		Oct 2014
2.5) (Q8071) MK 123 Underseat RCKT Motor (MT30)		2012	MARTIN-BAKER A/ CFT C / MIDDLESEX, GB	C / FP	NAVSUP	Feb 2012	Apr 2013	39	9,125.85	Y		Oct 2011
2.5) (Q8071) MK 123 Underseat RCKT Motor (MT30)		2013 (10)	MARTIN-BAKER A/ CFT C / MIDDLESEX, GB	C / FP	NAVSUP	Aug 2013	Aug 2014	55	9,308.36	Y		Oct 2012
2.5) (Q8071) MK 123 Underseat RCKT Motor (MT30)		2014	TBD / TBD	TBD	NAVSUP	Apr 2014	Apr 2015	26	9,494.54	Y		Oct 2013
2.5) (Q8071) MK 123 Underseat RCKT Motor (MT30)		2015	TBD / TBD	TBD	NAVSUP	Apr 2015	Apr 2016	26	9,684.42	N		Oct 2014
2.7) (Q8081) MK 124 Underseat RCKT Motor (MT31)		2012	MARTIN-BAKER A/ CFT / MIDDLESEX, GB	C / FP	NAVSUP	Feb 2012	Apr 2013	75	9,125.84	Y		Oct 2011
2.7) (Q8081) MK 124 Underseat RCKT Motor (MT31)		2013 (11)	MARTIN-BAKER A/ CFT / MIDDLESEX, GB	C / FP	NAVSUP	Aug 2013	Aug 2014	108	9,308.35	Y		Oct 2012
2.7) (Q8081) MK 124 Underseat RCKT Motor (MT31)		2014	TBD / TBD	TBD	NAVSUP	Apr 2014	Apr 2015	34	9,494.53	Y		Oct 2013
2.7) (Q8081) MK 124 Underseat RCKT Motor (MT31)		2015	TBD / TBD	TBD	NAVSUP	Apr 2015	Apr 2016	34	9,684.41	Y		Oct 2014

Footnotes:

(7) Contract award delay due to the availability of other services and/or platform funding.

(8) Contract award delay due to the availability of other services and/or platform funding.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0180 / Cartridge Actuated Devices/Propellant Act Devices	**Aggregated Items:** Cartridge Actuated Devices/Propellant Act Devices

(9) Contract award date of 2014-01 was incorrect from previous submission. Anticipated award date is 2014-06.

(10) Contract award delay due to the availability of other services and/or platform funding.

(11) Contract award delay due to the availability of other services and/or platform funding.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) ACTIVE JAMMERS												
1.2) ALE-55 (FOTD)(†)		2012	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVAIR	Dec 2012	Aug 2013	274	65,089.00	Y		Jun 2011
1.2) ALE-55 (FOTD)(†)		2013	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVAIR	Dec 2012	Aug 2014	269	65,089.00	Y		Jun 2011
1.2) ALE-55 (FOTD)(†)		2014	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVAIR	Nov 2013	Aug 2015	262	70,059.00	Y		Jun 2011
1.2) ALE-55 (FOTD)(†)		2015	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVAIR	Nov 2014	Aug 2016	283	70,303.89	Y		Jun 2014
2) IR DECOYS												
2.1) MJU-32	✓	2012	KILGORE FLARES / TOONE, TN	C / IDIQ	NAVSUP WSS	May 2012	Mar 2013	71,640	50.60	Y		Oct 2011
2.1) MJU-32		2013 (13)	KILGORE FLARES / TOONE, TN	C / IDIQ	NAVSUP WSS	Sep 2013	Feb 2014	96,646	52.09	Y		Oct 2011
2.1) MJU-32		2014	KILGORE FLARES / TOONE, TN	C / IDIQ	NAVSUP WSS	Apr 2014	Jan 2015	65,065	53.70	Y		Oct 2011
2.1) MJU-32	✓	2014	KILGORE FLARES / TOONE, TN	C / IDIQ	NAVSUP WSS	Dec 2013	Sep 2014	73,980	52.19	Y		Oct 2011
2.1) MJU-32		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Dec 2014	Jun 2015	66,045	54.72	Y		Jun 2014
2.2) MJU-38	✓	2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	NAVSUP WSS	Mar 2013	May 2013	58,410	52.85	Y		Oct 2012
2.2) MJU-38		2014	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	NAVSUP WSS	Mar 2014	May 2014	35,738	53.92	Y		Oct 2012
2.2) MJU-38	✓	2014	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	NAVSUP WSS	Dec 2013	Feb 2014	42,000	53.92	Y		Oct 2012
2.2) MJU-38		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Jan 2015	Apr 2015	30,249	54.94	Y		Jul 2014
2.3) MJU-49 (2)	✓	2013	ALLOY SURFACES, INC. / ASTON, PA	SS / IDIQ	NAVSUP WSS	Dec 2012	Mar 2013	85,917	107.08	Y		Oct 2011
2.3) MJU-49 (2)		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Nov 2014	Feb 2015	41,880	111.08	Y		May 2014
2.5) MJU-57 (3)		2012	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Mar 2012	Jul 2013	10,929	144.29	Y		Dec 2011
2.5) MJU-57 (3)	✓	2012	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Mar 2012	Aug 2013	44,999	144.29	Y		Dec 2011
2.5) MJU-57 (3)	✓	2013	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Dec 2013	Jun 2014	24,564	149.53	Y		Dec 2012
2.5) MJU-57 (3)		2014	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Apr 2014	Oct 2014	47,375	149.53	Y		Dec 2011
2.5) MJU-57 (3)	✓	2014	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Dec 2013	Jun 2014	43,944	149.53	Y		Dec 2011
2.5) MJU-57 (3)		2015	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Apr 2015	Oct 2015	10,586	152.37	Y		Dec 2011
2.6) MJU-61		2013	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	CRANE, IN	Jul 2013	Feb 2014	8,207	49.47	Y		Jan 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.6) MJU-61		2014	TBD / TBD	C / IDIQ	TBD	Jun 2014	Feb 2015	8,193	50.41	Y		Jan 2014
2.6) MJU-61	✓	2014	TBD / TBD	C / IDIQ	TBD	Jun 2014	Feb 2015	15,969	50.41	Y		Jan 2014
2.6) MJU-61		2015	TBD / TBD	C / IDIQ	TBD	Jun 2015	Feb 2016	8,176	51.37	Y		Jan 2014
2.7) MJU-64	✓	2013 (14)	TBD / TBD	C / IDIQ	NAVSUP WSS	Jun 2014	Dec 2014	21,591	91.61	Y		Oct 2012
2.7) MJU-64		2014 (15)	TBD / TBD	C / IDIQ	NAVSUP WSS	Jun 2014	Dec 2014	7,510	91.61	Y		Oct 2012
2.7) MJU-64	✓	2014	TBD / TBD	C / IDIQ	NAVSUP WSS	Jun 2014	Dec 2014	20,227	91.61	Y		Oct 2012
2.7) MJU-64		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Jun 2015	Dec 2015	576	93.35	Y		Oct 2012
2.8) MJU-66		2013 (16)	TBD / TBD	TBD	NAVSUP WSS	Mar 2014	Sep 2014	11,912	205.00	Y		Apr 2013
2.8) MJU-66		2014	TBD / TBD	TBD	NAVSUP WSS	Mar 2014	Sep 2014	12,151	205.00	Y		Apr 2013
2.8) MJU-66		2015	TBD / TBD	TBD	NAVSUP WSS	Jun 2015	Dec 2015	12,164	208.90	Y		Apr 2013
2.9) MJU-67 (4)		2014	TBD / TBD	C / IDIQ	NAVSUP WSS	Jun 2014	Dec 2014	24,135	214.79	Y		Dec 2013
2.9) MJU-67 (4)		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Jun 2015	Dec 2015	15,548	218.87	Y		Dec 2013
2.10) SM875 (5)		2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	NAVSUP WSS	Jul 2013	Dec 2013	32,405	27.99	Y		Jul 2013
2.10) SM875 (5)	✓	2014	TBD / TBD	C / IDIQ	NAVSUP WSS	Apr 2014	Sep 2014	346,614	30.57	Y		Jul 2013
2.10) SM875 (5)		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	May 2015	Oct 2015	86,482	31.15	Y		Jul 2013
3) IMPULSE CARTRIDGES												
3.1) CCU-136	✓	2012	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Jun 2012	Mar 2013	1,095,652	3.45	Y		Dec 2011
3.1) CCU-136		2013	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	May 2013	Apr 2014	652,202	3.81	Y		Dec 2011
3.1) CCU-136		2014	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Apr 2014	Aug 2014	387,651	3.88	Y		Dec 2011
3.1) CCU-136	✓	2014	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Apr 2014	Aug 2014	945,876	3.88	Y		Dec 2011
3.1) CCU-136		2015	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Apr 2015	Aug 2015	286,513	3.95	Y		Dec 2011
3.2) CCU-145		2011	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Sep 2013	Mar 2014	249,109	5.05	Y		Dec 2011
3.2) CCU-145	✓	2011	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	Sep 2013	Mar 2014	27,327	5.05	Y		Dec 2011
3.2) CCU-145		2013	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	May 2013	Mar 2014	274,044	4.97	Y		Dec 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures		Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.2) CCU-145		2014	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	May 2014	Oct 2014	248,744	5.06	Y		Dec 2011
3.2) CCU-145	✓	2014	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	May 2014	Oct 2014	58,300	5.06	Y		Dec 2011
3.2) CCU-145		2015	CAPCO, INC / GRAND JUNCTION, CO	C / IDIQ	NAVSUP WSS	May 2015	Oct 2015	248,718	5.16	Y		Dec 2011
4) CHAFF COUNTERMEASURES												
4.1) RR-129		2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	NAVSUP WSS	Apr 2013	Nov 2013	115,175	11.73	Y		Jan 2012
4.1) RR-129		2014	TBD / TBD	C / IDIQ	NAVSUP WSS	May 2014	Nov 2014	144,124	11.94	Y		Jun 2013
4.1) RR-129		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	May 2015	Nov 2015	94,099	12.17	Y		Jun 2013
4.2) RR-144		2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / IDIQ	NAVSUP WSS	Apr 2013	Sep 2013	169,731	14.36	Y		Jan 2011
4.2) RR-144		2014	TBD / TBD	C / IDIQ	NAVSUP WSS	Apr 2014	Sep 2014	79,557	14.62	Y		Jun 2013
4.2) RR-144		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Apr 2015	Sep 2015	79,685	14.90	Y		Jun 2013
4.3) RR-170		2014	TBD / TBD	C / IDIQ	NAVSUP WSS	Apr 2014	Oct 2014	28,416	4.08	Y		Nov 2012
4.3) RR-170		2015	TBD / TBD	C / IDIQ	NAVSUP WSS	Apr 2015	Oct 2015	28,367	4.16	Y		Jun 2013
5) F-35 COUNTERMEASURES												
5.1) ALE-70 (7)		2010 (17)	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Aug 2011	Jan 2014	220	57,836.00	Y		Mar 2011
5.1) ALE-70 (7)		2011	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	May 2012	May 2014	120	51,200.00	Y		Mar 2011
5.1) ALE-70 (7)		2014	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Feb 2014	Sep 2015	116	52,422.00	Y		Mar 2013
5.1) ALE-70 (7)		2015	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Jun 2015	Jan 2017	48	50,999.98	Y		Mar 2013
5.2) MJU-68 (8)		2011 (18)	BAE SYSTEMS / NASHUA, NH	SS / IDIQ	NAVSUP WSS	Dec 2012	Apr 2014	1,000	2,289.00	Y		Dec 2011
5.2) MJU-68 (8)		2012	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Oct 2013	Sep 2014	494	1,226.72	Y		Dec 2011
5.2) MJU-68 (8)		2013	BAE SYSTEMS / NASHUA, NH	SS / IDIQ	NAVSUP WSS	Dec 2013	Nov 2014	1,081	2,200.00	Y		Dec 2011
5.2) MJU-68 (8)		2014 (19)	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Aug 2014	Jul 2015	737	2,361.00	Y		Apr 2014
5.2) MJU-68 (8)		2015	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	May 2015	Apr 2016	312	2,426.29	Y		Apr 2014
5.3) MJU-69 (9)		2011 (20)	BAE SYSTEMS / NASHUA, NH	SS / IDIQ	NAVSUP WSS	Dec 2012	Apr 2014	1,000	2,289.00	Y		Dec 2011
5.3) MJU-69 (9)		2013	BAE SYSTEMS / NASHUA, NH	SS / IDIQ	NAVSUP WSS	Dec 2013	Nov 2014	1,081	2,200.00	Y		Dec 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0182 / Air Expendable Countermeasures	Aggregated Items: Air Expendable Countermeasures (1)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.3) MJU-69 (9)		2014 (21)	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Aug 2014	Jul 2015	737	2,361.00	Y		Apr 2014
5.3) MJU-69 (9)		2015	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	May 2015	Apr 2016	312	2,426.29	Y		Apr 2014
5.4) CCU-168 (10)		2011 (22)	BAE SYSTEMS / NASHUA, NH	SS / IDIQ	NAVSUP WSS	Dec 2012	Mar 2014	1,000	363.18	Y		Dec 2011
5.4) CCU-168 (10)		2013	BAE SYSTEMS / NASHUA, NH	SS / IDIQ	NAVSUP WSS	Dec 2013	May 2014	1,257	300.00	Y		Dec 2011
5.4) CCU-168 (10)		2014 (23)	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	Aug 2014	Jan 2015	418	476.00	Y		Apr 2014
5.4) CCU-168 (10)		2015	BAE SYSTEMS / NASHUA, NH	SS / FP	NAVSUP WSS	May 2015	Oct 2015	312	490.40	Y		Apr 2014

(†) indicates the presence of a P-21

Footnotes:

(13) MJU-32 contract award slip due to contractor work stop to resolve quality and safety issues under DCMA issued Level 1 Corrective Action Required (CAR) documents.

(14) MJU-64 will combine FY13 and FY14 funding to achieve economies of scale on unit cost in accordance with IDIQ contract step ladder pricing.

(15) MJU-64 will combine FY13 and FY14 funding to achieve economies of scale on unit cost in accordance with IDIQ contract step ladder pricing.

(16) MJU-66 contract award slip due to late receipt of MJU-66 Operational Test (OT) report required prior to production decision. Final approval to enter production was received April 2013. Solicitation was released April 2013. Contract award now planned for 2nd quarter FY14 due to delays at Defense Contract Audit Agency. Will combine FY13 and FY14 funding to achieve economies of scale on unit cost in accordance with IDIQ contract step ladder pricing.

(17) ALE-70 Deliveries delayed to incorporate ECP.

(18) MJU-68 contract award delayed due to extensive negotiations with the contractor. Date of first delivery slipped to Apr 2014 pending completion of Root Cause/Corrective Action (RCCA) to resolve test failures.

(19) MJU-68 IDIQ contract ceiling maximized due to USN/USAF combined procurement. Contract award delay due to new contract action for FY14 .

(20) MJU-69 contract award delayed due to extensive negotiations with the contractor. Date of first delivery slipped to Apr 2014 pending completion of Root Cause/Corrective Action (RCCA) to resolve test failures.

(21) MJU-69 IDIQ contract ceiling maximized due to USN/USAF combined procurement. Contract award delay due to new contract action for FY14 .

(22) CCU-168 contract award delayed due to extensive negotiations with the contractor. Date of first delivery slipped to Mar 2014 pending completion of Root Cause/Corrective Action (RCCA) to resolve test failures.

(23) CCU-168 IDIQ contract ceiling maximized due to USN/USAF combined procurement. Contract award delay due to new contract action for FY14 .

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
										Calendar Year 2011														Calendar Year 2012									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) ACTIVE JAMMERS																														
1.2) ALE-55 (FOTD)																														
Prior Years Deliveries: 616																														
	7	2012	NAVY	274	-	274																								274
	7	2013	NAVY	269	-	269																								269
	7	2014	NAVY	262	-	262																								262
	7	2015	NAVY	283	-	283																								283
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
										Calendar Year 2013														Calendar Year 2014									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) ACTIVE JAMMERS																														
1.2) ALE-55 (FOTD)																														
Prior Years Deliveries: 616																														
	7	2012	NAVY	274	-	274			-	-	-	-	-	-	-	-	22	23	23	23	23	23	23	23	23	23	22			-
	7	2013	NAVY	269	-	269			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	22	225
	7	2014	NAVY	262	-	262														-	-	-	-	-	-	-	-	-	-	262
	7	2015	NAVY	283	-	283																								283
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) ACTIVE JAMMERS																														
1.2) ALE-55 (FOTD)																														
Prior Years Deliveries: 616																														
	7	2012	NAVY	274	274	-																								-
	7	2013	NAVY	269	44	225	22	23	23	23	23	23	22	22	22	22														-
	7	2014	NAVY	262	-	262	-	-	-	-	-	-	-	-	-	-	22	22	22	22	22	22	22	22	22	21	21			-
	7	2015	NAVY	283	-	283		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	23	237
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017												Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) ACTIVE JAMMERS																														
1.2) ALE-55 (FOTD)																														
Prior Years Deliveries: 616																														
	7	2012	NAVY	274	274	-																								-
	7	2013	NAVY	269	269	-																								-
	7	2014	NAVY	262	262	-																								-
	7	2015	NAVY	283	46	237	23	23	23	24	24	24	24	24	24	24														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0182 / Air Expendable Countermeasures	**Aggregated Items:** Air Expendable Countermeasures (1)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BAE SYSTEMS - NASHUA, NH	72.00	360.00	600.00	-	2	21	23	-	2	21	23

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0194 / Jet Assisted Take Off (JATOs)	Aggregated Items: Jet Assisted Take Off (JATOs)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) JATO												
1.1) Mk 117 MOD O ROCKET MOTORS		2010 (1)	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Oct 2009	Feb 2012	510	4,660.78	Y		
1.1) Mk 117 MOD O ROCKET MOTORS		2011 (2)	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Oct 2010	Sep 2014	428	4,969.63	Y		
1.1) Mk 117 MOD O ROCKET MOTORS		2012 (3)	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Jan 2012	Jun 2015	338	4,881.66	Y		
1.1) Mk 117 MOD O ROCKET MOTORS		2013 (4)	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Oct 2013	Jun 2016	228	5,684.21	Y		
1.1) Mk 117 MOD O ROCKET MOTORS		2014 (5)	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2013	Jun 2017	422	5,661.21	Y		
1.1) Mk 117 MOD O ROCKET MOTORS		2015	NSWC INDIAN HEAD DIV / Indian Head, MD	PO	NSWC	Dec 2014	Jun 2018	423	5,762.24	Y		

Footnotes:

(1) Normal manufacture lead-time is 18 months; with propellant grain failures, the manufacture lead-time has been ranging between 24 to 47 months. FY10 production units are on hold due to propellant grain manufacturing issues. Partial shipment of FY10 production was delivered in FY12 - 202 units remaining to be produced and delivered.

(2) FY11 production delays due to test failures and qualification of new propellant grain.

(3) FY12 production delays due to test failures and qualification of new propellant grain.

(4) FY13 production delays due to test failures and qualification of new propellant grain.

(5) FY14 production delays due to test failures and qualification of new propellant grain.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0198 / LRLAP 6 inch Long Range Attack Projectile	Aggregated Items: LONG RANGE ATTACK PROJECTILE (LRLAP)

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) AM100 HARDWARE												
1.1) LRLAP (EX-187) - Guided Projectiles(†)		2015	Lockheed Martin Corporation / Florida	SS / FPIF	NAVSEA	Apr 2015	Oct 2016	241	359,381.74	Y		Jul 2014
1.3) MUNITIONS CONTAINER (EX-813)(†)		2015	BAE SYSTEMS / MINNESOTA	SS / FPIF	NAVSEA	Mar 2015	Sep 2016	31	387,161.29	Y		Jun 2014
1.4) PROPELLING CHARGE (EX-181)(†)		2015	BAE SYSTEMS INC / MINNESOTA	SS / FPIF	NAVSEA	Mar 2015	May 2016	1,152	10,398.44	Y		Jun 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0198 / LRLAP 6 inch Long Range Attack Projectile	**Aggregated Items:** LONG RANGE ATTACK PROJECTILE (LRLAP)

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) AM100 HARDWARE																														
1.1) LRLAP (EX-187) - Guided Projectiles																														
	8	2015	NAVY	241	-	241							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241
1.3) MUNITIONS CONTAINER (EX-813)																														
	9	2015	NAVY	31	-	31						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	28
1.4) PROPELLING CHARGE (EX-181)																														
	10	2015	NAVY	1,152	-	1,152						-	-	-	-	-	-	-	-	-	-	-	-	-	-	576	576			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0198 / LRLAP 6 inch Long Range Attack Projectile	**Aggregated Items:** LONG RANGE ATTACK PROJECTILE (LRLAP)

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) AM100 HARDWARE																														
1.1) LRLAP (EX-187) - Guided Projectiles																														
	8	2015	NAVY	241	-	241	22	22	23	22	22	23	22	22	23	22	18													-
1.3) MUNITIONS CONTAINER (EX-813)																														
	9	2015	NAVY	31	3	28	3	4	3	3	4	3	3	4	1															-
1.4) PROPELLING CHARGE (EX-181)																														
	10	2015	NAVY	1,152	1,152	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0198 / LRLAP 6 inch Long Range Attack Projectile	**Aggregated Items:** LONG RANGE ATTACK PROJECTILE (LRLAP)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Lockheed Martin Corporation - Florida	132.00	300.00	600.00	6	12	18	30	6	6	12	18
2	BAE SYSTEMS - MINNESOTA	10.00	40.00	40.00	6	9	18	27	6	6	18	24
3	BAE SYSTEMS INC - MINNESOTA	400.00	12,000.00	12,000.00	6	12	14	26	6	6	14	20

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0250 / 5 Inch/54 Gun Ammunition	Item Number / Title [DODIC]: 1 / 5 Inch/54 Gun Ammunition

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)(†)		2014	MCALESTER AAP / MCALESTER, OK	C / FFP	JMC ROCK ISLAND	Mar 2014	Feb 2016	218	1,077.98	Y		Nov 2013
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)(†)		2015	MCALESTER AAP / MCALESTER, OK	C / FFP	JMC ROCK ISLAND	Mar 2015	Feb 2017	273	1,095.24	Y		Nov 2014
1.1.2) 5/54 CHG, PROP, FULL (D326)(†)		2012	MCALESTER AAP / MCALESTER, OK	C / FFP	JMC ROCK ISLAND	Mar 2012	Feb 2014	8,307	985.07	Y		Nov 2011
1.1.2) 5/54 CHG, PROP, FULL (D326)(†)		2013	MCALESTER AAP / MCALESTER, OK	C / FFP	JMC ROCK ISLAND	Jun 2013	Sep 2014	20,504	872.51	Y		Nov 2012
1.1.2) 5/54 CHG, PROP, FULL (D326)(†)		2014	MCALESTER AAP / MCALESTER, OK	C / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2015	16,944	889.28	Y		Nov 2013
1.1.2) 5/54 CHG, PROP, FULL (D326)(†)		2015	MCALESTER AAP / MCALESTER, OK	C / FFP	JMC ROCK ISLAND	Mar 2015	Sep 2016	18,330	907.75	Y		Nov 2014
1.1.4) 5"54 PROJ, BLP/T (D349)(†)		2013 (1)	CRANE ARMY AMMUNITION ACTIVITY / NSWC CRANE, IND	C / FFP	JMC ROCK ISLAND	Jun 2013	Jul 2014	12,063	416.98	Y		Nov 2012
1.1.4) 5"54 PROJ, BLP/T (D349)(†)		2014 (2)	CRANE ARMY AMMUNITION ACTIVITY / NSWC CRANE, IND	C / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	5,520	426.09	Y		Nov 2013
1.1.4) 5"54 PROJ, BLP/T (D349)(†)		2015	CRANE ARMY AMMUNITION ACTIVITY / NSWC CRANE, IND	C / FFP	JMC ROCK ISLAND	Mar 2015	Apr 2016	9,024	438.94	Y		Nov 2014
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)(†)		2011	CAAA / NSWC CRANE, IN	C / FFP	JMC ROCK ISLAND	Aug 2011	Sep 2014	13,488	1,882.78	Y		Nov 2010
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)(†)		2013	CAAA / NSWC CRANE, IN	C / FFP	JMC ROCK ISLAND	Jun 2013	Oct 2015	10,464	1,954.42	Y		Nov 2012
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)(†)		2015	CAAA / NSW CRANE, IN	C / FFP	JMC ROCK ISLAND	Jun 2015	Oct 2017	4,992	2,071.71	Y		Nov 2014

(†) indicates the presence of a P-21

Footnotes:

(1) FY13 - D349 - Delivery accelerated by coordinating D349 and DA48 production at Crane Army Ammunition Activity.

(2) FY14 - D349 - Delivery accelerated by coordinating D349 and DA48 production at Crane Army Ammunition Activity.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)																														
	1	2014	NAVY	.218	-	.218																								.218
	1	2015	NAVY	.273	-	.273																								.273
1.1.2) 5/54 CHG, PROP, FULL (D326)																														
Prior Years Deliveries: 2300																														
	2	2012	NAVY	8.307	-	8.307																		-	-	-	-	-	-	8.307
	2	2014	NAVY	16.944	-	16.944																								16.944
	2	2015	NAVY	18.330	-	18.330																								18.330
	3	2013	NAVY	20.504	-	20.504																								20.504
1.1.4) 5"54 PROJ, BLP/T (D349)																														
	4	2014	NAVY	5.520	-	5.520																								5.520
	5	2013	NAVY	12.063	-	12.063																								12.063
	5	2015	NAVY	9.024	-	9.024																								9.024
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)																														
	6	2011	NAVY	13.488	-	13.488											-	-	-	-	-	-	-	-	-	-	-	-	-	13.488
	7	2013	NAVY	10.464	-	10.464																								10.464
	8	2015	NAVY	4.992	-	4.992																								4.992
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)																														
	1	2014	NAVY	.218	-	.218																		-	-	-	-	-	-	-	.218
	1	2015	NAVY	.273	-	.273																									.273
1.1.2) 5/54 CHG, PROP, FULL (D326)																														
Prior Years Deliveries: 2300																														
	2	2012	NAVY	8.307	-	8.307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.307								-
	2	2014	NAVY	16.944	-	16.944																		-	-	-	-	-	-	-	16.944
	2	2015	NAVY	18.330	-	18.330																									18.330
	3	2013	NAVY	20.504	-	20.504									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	10.504
1.1.4) 5"54 PROJ, BLP/T (D349)																														
	4	2014	NAVY	5.520	-	5.520																		-	-	-	-	-	-	-	5.520
	5	2013	NAVY	12.063	-	12.063									-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.000	6.063		-
	5	2015	NAVY	9.024	-	9.024																									9.024
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)																														
	6	2011	NAVY	13.488	-	13.488	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.000	11.488
	7	2013	NAVY	10.464	-	10.464									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.464
	8	2015	NAVY	4.992	-	4.992																									4.992
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)																														
	1	2014	NAVY	.218	-	.218	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.218								-
	1	2015	NAVY	.273	-	.273						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.273
1.1.2) 5/54 CHG, PROP, FULL (D326)																														
Prior Years Deliveries: 2300																														
	2	2012	NAVY	8.307	8.307	-																								-
	2	2014	NAVY	16.944	-	16.944	-	-	-	-	-	-	-	-	-	-	-	10.000	6.944											-
	2	2015	NAVY	18.330	-	18.330						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	8.330
	3	2013	NAVY	20.504	10.000	10.504	10.000	.504																						-
1.1.4) 5"54 PROJ, BLP/T (D349)																														
	4	2014	NAVY	5.520	-	5.520	-	-	-	-	-	5.520																		-
	5	2013	NAVY	12.063	12.063	-																								-
	5	2015	NAVY	9.024	-	9.024						-	-	-	-	-	-	-	-	-	-	-	-	-	5.000	4.024				-
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)																														
	6	2011	NAVY	13.488	2.000	11.488	2.000	2.000	2.000	2.000	2.000	1.488																		-
	7	2013	NAVY	10.464	-	10.464	-	-	-	-	-	-	-	-	-	-	-	-	2.000	2.000	2.000	2.000	2.000	.464						-
	8	2015	NAVY	4.992	-	4.992									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.992
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0250 / 5 Inch/54 Gun Ammunition	Item Number / Title [DODIC]: 1 / 5 Inch/54 Gun Ammunition

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) 5"54 CHG, PROP, CLEARING, MK65 (D296)																														
	1	2014	NAVY	.218	.218	-																								-
	1	2015	NAVY	.273	-	.273	-	-	-	-	.273																			-
1.1.2) 5/54 CHG, PROP, FULL (D326)																														
Prior Years Deliveries: 2300																														
	2	2012	NAVY	8.307	8.307	-																								-
	2	2014	NAVY	16.944	16.944	-																								-
	2	2015	NAVY	18.330	10.000	8.330	8.330																							-
	3	2013	NAVY	20.504	20.504	-																								-
1.1.4) 5"54 PROJ, BLP/T (D349)																														
	4	2014	NAVY	5.520	5.520	-																								-
	5	2013	NAVY	12.063	12.063	-																								-
	5	2015	NAVY	9.024	9.024	-																								-
1.1.5) 5"/54 PROJ, MULTI OPTION FUZE (DA48)																														
	6	2011	NAVY	13.488	13.488	-																								-
	7	2013	NAVY	10.464	10.464	-																								-
	8	2015	NAVY	4.992	-	4.992	-	-	-	-	-	-	-	-	-	-	-	-	2.000	2.000	.992									-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0250 / 5 Inch/54 Gun Ammunition	**Item Number / Title [DODIC]:** 1 / 5 Inch/54 Gun Ammunition

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	MCALESTER AAP - MCALESTER, OK	5.000	60.000	120.000	6	6	23	29	6	6	23	29
2	MCALESTER AAP - MCALESTER, OK	5.000	60.000	120.000	6	6	23	29	6	6	18	24
3	MCALESTER AAP - MCALESTER, OK	5.000	60.000	120.000	6	6	12	18	6	6	15	21
4	CRANE ARMY AMMUNITION ACTIVITY - NSWC CRANE, IND	3.000	36.000	60.000	6	6	12	18	6	6	1	7
5	CRANE ARMY AMMUNITION ACTIVITY - NSWC CRANE, IND	3.000	36.000	60.000	6	6	13	19	6	6	21	27
6	CAAA - NSWC CRANE, IN	3.000	24.000	30.000	6	6	37	43	6	6	23	29
7	CAAA - NSWC CRANE, IN	3.000	24.000	30.000	6	6	28	34	6	6	23	29
8	CAAA - NSW CRANE, IN	3.000	24.000	30.000	6	6	28	34	6	6	28	34

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items: Intermediate Caliber Gun Ammo

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE												
2.1) CART., 57MM DUMMY, RAMMABLE (BA31)(†)		2013	TBD / TBD	C / FFP	NSWC-DD	Apr 2014	Jul 2014	380	1,031.58	Y		Mar 2013
2.2) CART., 57MM, 3P MK295 (BA22)(†)		2010	BAE SYSTEMS / MINNESOTA	SS / FFP	NSWC-IH	Mar 2012	Aug 2014	2,400	5,582.08	Y		Jul 2010
2.2) CART., 57MM, 3P MK295 (BA22)(†)		2011	BAE SYSTEMS / MINNESOTA	SS / FFP	NSWC-IH	Mar 2012	Aug 2014	400	5,582.50	Y		Jul 2010
2.2) CART., 57MM, 3P MK295 (BA22)(†)		2013	BAE SYSTEMS / MINNESOTA	C / FFP	Picatinny, NJ	Feb 2014	May 2016	2,000	7,785.00	Y		Aug 2013
2.2) CART., 57MM, 3P MK295 (BA22)(†)		2014	BAE SYSTEMS / MINNESOTA	SS / FFP	NSWC-IH	Sep 2014	Dec 2016	6,324	4,113.38	Y		Feb 2014
2.2) CART., 57MM, 3P MK295 (BA22)(†)		2015	BAE SYSTEMS / MINNESOTA	SS / FFP	NSWC-IH	Mar 2015	Jul 2016	5,888	4,195.65	Y		Oct 2014
2.3) CART., 57MM TP MK296 (BA23)(†)		2010	BAE SYSTEMS / MINNESOTA	SS / FFP	NSWC-IH	Mar 2012	Jul 2014	3,000	2,042.33	Y		Jul 2010
2.3) CART., 57MM TP MK296 (BA23)(†)		2011	BAE SYSTEMS / MINNESOTA	SS / FFP	NSWC-IH	Mar 2012	Jul 2014	6,869	2,042.22	Y		Jul 2010
2.3) CART., 57MM TP MK296 (BA23)(†)		2014	TBD / TBD	C / FFP	NSWC-IH	Sep 2014	Mar 2016	3,684	1,505.16	Y		Feb 2014
2.3) CART., 57MM TP MK296 (BA23)(†)		2015	TBD / TBD	C / FFP	NSWC-IH	Mar 2015	Jun 2017	6,278	1,535.20	Y		Oct 2014

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items: Intermediate Caliber Gun Ammo

Items (Units in Each)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																														
2.1) CART., 57MM DUMMY, RAMMABLE (BA31)																														
	11	2013	NAVY	380	-	380																								380
2.2) CART., 57MM, 3P MK295 (BA22)																														
	12	2010	NAVY	2,400	-	2,400						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400
	12	2011	NAVY	400	-	400						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
	13	2013	NAVY	2,000	-	2,000																								2,000
	13	2014	NAVY	6,324	-	6,324																								6,324
	14	2015	NAVY	5,888	-	5,888																								5,888
2.3) CART., 57MM TP MK296 (BA23)																														
	15	2010	NAVY	3,000	-	3,000						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000
	15	2011	NAVY	6,869	-	6,869						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,869
	16	2014	NAVY	3,684	-	3,684																								3,684
	16	2015	NAVY	6,278	-	6,278																								6,278
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items: Intermediate Caliber Gun Ammo

Items (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																														
2.1) CART., 57MM DUMMY, RAMMABLE (BA31)																														
	11	2013	NAVY	380	-	380							-	-	-	380														-
2.2) CART., 57MM, 3P MK295 (BA22)																														
	12	2010	NAVY	2,400	-	2,400	-	-	-	-	-	-	-	-	-	-	2,400														-
	12	2011	NAVY	400	-	400	-	-	-	-	-	-	-	-	-	-	400														-
	13	2013	NAVY	2,000	-	2,000					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
	13	2014	NAVY	6,324	-	6,324												-	-	-	-	-	-	-	-	-	-	-	-	-	6,324
	14	2015	NAVY	5,888	-	5,888																		-	-	-	-	-	-	-	5,888
2.3) CART., 57MM TP MK296 (BA23)																														
	15	2010	NAVY	3,000	-	3,000	-	-	-	-	-	-	-	-	-	3,000															-
	15	2011	NAVY	6,869	-	6,869	-	-	-	-	-	-	-	-	-	4,076	2,793														-
	16	2014	NAVY	3,684	-	3,684												-	-	-	-	-	-	-	-	-	-	-	-	-	3,684
	16	2015	NAVY	6,278	-	6,278																		-	-	-	-	-	-	-	6,278
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0266 / Intermediate Caliber Gun Ammo	Aggregated Items: Intermediate Caliber Gun Ammo

Items (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) AL100 INTERMEDIATE CALIBER GUN AMMUNITION HARDWARE																														
2.1) CART., 57MM DUMMY, RAMMABLE (BA31)																														
	11	2013	NAVY	380	380	-																								-
2.2) CART., 57MM, 3P MK295 (BA22)																														
	12	2010	NAVY	2,400	2,400	-																								-
	12	2011	NAVY	400	400	-																								-
	13	2013	NAVY	2,000	-	2,000	-	-	-	-	-	-	-	2,000																-
	13	2014	NAVY	6,324	-	6,324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,124	200								-
	14	2015	NAVY	5,888	-	5,888	-	-	-	-	-	-	-	-	-	5,888														-
2.3) CART., 57MM TP MK296 (BA23)																														
	15	2010	NAVY	3,000	3,000	-																								-
	15	2011	NAVY	6,869	6,869	-																								-
	16	2014	NAVY	3,684	-	3,684	-	-	-	-	-	3,684																		-
	16	2015	NAVY	6,278	-	6,278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,278				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0266 / Intermediate Caliber Gun Ammo	**Aggregated Items:** Intermediate Caliber Gun Ammo

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	2,300.00	7,500.00	15,000.00	6	6	12	18	6	6	3	9
2	BAE SYSTEMS - MINNESOTA	10,000.00	12,600.00	35,280.00	6	6	27	33	6	6	29	35
3	BAE SYSTEMS - MINNESOTA	10,000.00	12,600.00	35,280.00	6	6	27	33	6	6	18	24
4	BAE SYSTEMS - MINNESOTA	10,000.00	12,600.00	35,280.00	6	8	16	24	6	6	18	24
5	BAE SYSTEMS - MINNESOTA	2,300.00	7,500.00	15,000.00	6	6	28	34	6	6	19	25
6	TBD - TBD	2,300.00	7,500.00	15,000.00	6	6	18	24	6	6	27	33

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.2) CART., 25MM LONG ROD (25LR)		2011	ALLIANT TECH / ATK	C / FFP	PICATINNY ARSENAL	Feb 2013	May 2014	45,000	117.78	Y		Mar 2012
1.1.2) CART., 25MM LONG ROD (25LR)		2014	TBD / TBD	C / FFP	PICATINNY ARSENAL	Mar 2014	Apr 2015	30,730	67.49	Y		Oct 2013
2.1.1) CART., 30MM APFSDS-T (AB51)(†)		2011	GENERAL DYNAMICS OTS / MARION, IL	C / FFP	ARDEC	Aug 2013	Jul 2014	19,800	351.26	Y		Mar 2012
2.1.1) CART., 30MM APFSDS-T (AB51)(†)		2013	GENERAL DYNAMICS OTS / MARION, IL	C / FFP	ARDEC	Aug 2013	Nov 2014	13,690	531.34	Y		Jan 2013
2.1.1) CART., 30MM APFSDS-T (AB51)(†)		2014	TBD / TBD	C / FFP	NSWC IHD	May 2014	Apr 2015	43,120	334.72	Y		Oct 2013
2.1.1) CART., 30MM APFSDS-T (AB51)(†)		2015	TBD / TBD	C / FFP	NSWC IHD	Jul 2015	Oct 2016	40,000	344.75	Y		Nov 2014
2.1.2) CART., 30MM TP-T LKD (AA90)		2013	ALLIANT TECH / ATK	C / FFP	JMC ROCK ISLAND	Mar 2013	Dec 2014	36,860	48.56	Y		Sep 2012
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)(†)		2011	ALLIANT TECH / ATK	C / FFP	JMC ROCK ISLAND	Jan 2013	Sep 2014	55,200	126.94	Y		Jul 2012
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)(†)		2014	ALLIANT TECH / ATK	C / FFP	JMC ROCK ISLAND	May 2014	Jan 2016	39,930	130.08	Y		Oct 2013
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)(†)		2015	ALLIANT TECH / ATK	C / FFP	JMC ROCK ISLAND	May 2015	Oct 2016	40,000	133.95	Y		Oct 2014
3.1.1) CTG., 40MM, GREEN STAR PARACH (B504)(†)		2012	DSE INC / TAMPA, FL	C / FFP	JMC ROCK ISLAND	Oct 2012	Sep 2013	6,820	86.07	Y		Dec 2011
3.1.3) CTG 40MM M583A1 (B535)		2011	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	JMC ROCK ISLAND	Mar 2011	Sep 2013	19,624	43.21	Y		Oct 2010
3.1.3) CTG 40MM M583A1 (B535)		2012	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Oct 2012	Mar 2014	11,836	52.13	Y		Dec 2011
3.1.5) CTG 40MM HEDP (B546)		2012	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	JMC ROCK ISLAND	Jan 2012	Jan 2014	14,112	48.26	Y		Dec 2010
3.1.5) CTG 40MM HEDP (B546)		2013	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2015	44,100	60.82	Y		Nov 2012
3.1.5) CTG 40MM HEDP (B546)	✓	2013	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2015	8,128	65.45	Y		Feb 2013
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)(†)		2012	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	JMC ROCK ISLAND	Mar 2012	Jun 2014	125,472	15.64	Y		Dec 2010
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)(†)	✓	2012	AMTEC CORPORATION / JANESVILLE, WI	C / FFP	JMC ROCK ISLAND	Jul 2012	Oct 2014	11,810	15.41	Y		Dec 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)(†)		2013	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2016	207,296	16.20	Y		Nov 2012
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)(†)		2014	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Mar 2014	Apr 2016	164,776	18.26	Y		Nov 2013
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)(†)	✓	2014	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Mar 2014	Apr 2016	22,396	18.26	Y		Oct 2013
3.1.7) CTG, 40MM, BLANK, SAL 200 GRAMS BRASS (B650)		2012	MCALESTER AAP / MCALESTER, OK	MIPR	JMC ROCK ISLAND	Nov 2012	May 2014	5,000	63.20	Y		Aug 2011
3.1.7) CTG, 40MM, BLANK, SAL 200 GRAMS BRASS (B650)		2013	MCALESTER AAP / MCALESTER, OK	MIPR	JMC ROCK ISLAND	Nov 2012	May 2014	20,736	43.84	Y		Aug 2011
3.1.8) CTG, 40MM BLANK SAL 50 GRAMS STEEL (B550)		2013	MCALESTER AAP / MCALESTER, OK	MIPR	JMC ROCK ISLAND	Nov 2012	May 2014	6,300	56.67	Y		Aug 2011
5.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2011	ATK / Mesa, AZ	C / FFP	NSWC IHD	Apr 2012	Jul 2013	98,400	10.00	Y		Jun 2011
5.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2013	TBD / TBD	C / FFP	NSWC IHD	Mar 2014	Mar 2015	60,000	9.90	Y		Jan 2013
5.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2014	TBD / TBD	C / FFP	NSWC IHD	Mar 2014	Mar 2015	60,000	9.92	Y		Jan 2013
5.1.1) CART., 20MM DUMMY, M51A4N (AA20)		2015	TBD / TBD	C / FFP	NSWC IHD	Mar 2015	May 2017	60,000	10.08	Y		Jan 2013
5.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2013	GD-OTS / MARION, IL	C / FFP	JMC ROCK ISLAND	Jul 2013	Sep 2015	228,332	37.38	Y		Dec 2012
5.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2014	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2016	291,000	39.38	Y		Oct 2012
5.1.2) CART., 20MM MK 244 ELC (AA61)(†)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Jan 2015	Sep 2017	445,300	40.17	Y		Oct 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) CART., 30MM APFSDS-T (AB51)																														
	1	2015	NAVY	40.000	-	40.000																								40.000
	2	2011	NAVY	19.800	-	19.800																								19.800
	2	2013	NAVY	13.690	-	13.690																								13.690
	3	2014	NAVY	43.120	-	43.120																								43.120
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)																														
Prior Years Deliveries: 35883																														
	4	2011	NAVY	55.200	-	55.200																								55.200
	4	2014	NAVY	39.930	-	39.930																								39.930
	4	2015	NAVY	40.000	-	40.000																								40.000
3.1.1) CTG., 40MM, GREEN STAR PARACH (B504)																														
	5	2012	NAVY	6.820	-	6.820																								6.820
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)																														
Prior Years Deliveries: 781272																														
	6	2012	NAVY	125.472	-	125.472																		-	-	-	-	-	-	-	125.472
✓	6	2012	NAVY	11.810	-	11.810																						-	-	-	11.810
	7	2013	NAVY	207.296	-	207.296																									207.296
	8	2014	NAVY	164.776	-	164.776																									164.776
✓	8	2014	NAVY	22.396	-	22.396																									22.396
5.1.2) CART., 20MM MK 244 ELC (AA61)																														
	9	2013	NAVY	228.332	-	228.332																									228.332
	10	2014	NAVY	291.000	-	291.000																									291.000
	10	2015	NAVY	445.300	-	445.300																									445.300
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013																Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) CART., 30MM APFSDS-T (AB51)																														
	1	2015	NAVY	40.000	-	40.000																								40.000
	2	2011	NAVY	19.800	-	19.800											-	-	-	-	-	-	-	-	-	-	4.000	4.000	4.000	7.800
	2	2013	NAVY	13.690	-	13.690											-	-	-	-	-	-	-	-	-	-	-	-	-	13.690
	3	2014	NAVY	43.120	-	43.120																				-	-	-	-	-	43.120
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)																														
Prior Years Deliveries: 35883																														
	4	2011	NAVY	55.200	-	55.200				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	45.200
	4	2014	NAVY	39.930	-	39.930																				-	-	-	-	-	39.930
	4	2015	NAVY	40.000	-	40.000																									40.000
3.1.1) CTG., 40MM, GREEN STAR PARACH (B504)																														
	5	2012	NAVY	6.820	-	6.820	-	-	-	-	-	-	-	-	-	-	-	6.820													-
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)																														
Prior Years Deliveries: 781272																														
	6	2012	NAVY	125.472	-	125.472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.000	30.000	30.000	8.595	26.877
✓	6	2012	NAVY	11.810	-	11.810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.810
	7	2013	NAVY	207.296	-	207.296						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207.296
	8	2014	NAVY	164.776	-	164.776																				-	-	-	-	-	164.776
✓	8	2014	NAVY	22.396	-	22.396																				-	-	-	-	-	22.396
5.1.2) CART., 20MM MK 244 ELC (AA61)																														
	9	2013	NAVY	228.332	-	228.332										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	228.332
	10	2014	NAVY	291.000	-	291.000																				-	-	-	-	-	291.000
	10	2015	NAVY	445.300	-	445.300																									445.300
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016										
							Calendar Year 2015												Calendar Year 2016										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) CART., 30MM APFSDS-T (AB51)																														
	1	2015	NAVY	40.000	-	40.000										-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.000
	2	2011	NAVY	19.800	12.000	7.800	4.000	3.000	.800																					-
	2	2013	NAVY	13.690	-	13.690	-	10.000	3.690																					-
	3	2014	NAVY	43.120	-	43.120	-	-	-	-	-	-	10.000	10.000	10.000	10.000	3.120														-
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)																														
Prior Years Deliveries: 35883																														
	4	2011	NAVY	55.200	10.000	45.200	10.000	10.000	10.000	10.000	5.000	.200																		-
	4	2014	NAVY	39.930	-	39.930	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	10.000	10.000	9.930					-
	4	2015	NAVY	40.000	-	40.000								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.000
3.1.1) CTG., 40MM, GREEN STAR PARACH (B504)																														
	5	2012	NAVY	6.820	6.820	-																								-
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)																														
Prior Years Deliveries: 781272																														
	6	2012	NAVY	125.472	98.595	26.877																								26.877
✓	6	2012	NAVY	11.810	-	11.810	3.000	3.000	3.000	1.657																				1.153
	7	2013	NAVY	207.296	-	207.296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.000	50.000					57.296
	8	2014	NAVY	164.776	-	164.776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	164.775					.001
✓	8	2014	NAVY	22.396	-	22.396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	10.000	2.395			.001
5.1.2) CART., 20MM MK 244 ELC (AA61)																														
	9	2013	NAVY	228.332	-	228.332	-	-	-	-	-	-	-	-	-	-	-	228.332													-
	10	2014	NAVY	291.000	-	291.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200.000	91.000
	10	2015	NAVY	445.300	-	445.300				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	445.300
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) CART., 30MM APFSDS-T (AB51)																													
	1	2015	NAVY	40.000	-	40.000	10.000	10.000	10.000	10.000																				-
	2	2011	NAVY	19.800	19.800	-																								-
	2	2013	NAVY	13.690	13.690	-																								-
	3	2014	NAVY	43.120	43.120	-																								-
2.1.3) CARTRIDGE, 30MM X 173, LINKED (AB44)																													
Prior Years Deliveries: 35883																													
	4	2011	NAVY	55.200	55.200	-																								-
	4	2014	NAVY	39.930	39.930	-																								-
	4	2015	NAVY	40.000	-	40.000	10.000	10.000	10.000	10.000																				-
3.1.1) CTG., 40MM, GREEN STAR PARACH (B504)																													
	5	2012	NAVY	6.820	6.820	-																								-
3.1.6) CTG, 40MM, FIXED, PRAC., F/MK (B576)																													
Prior Years Deliveries: 781272																													
	6	2012	NAVY	125.472	98.595	26.877																								26.877
✓	6	2012	NAVY	11.810	10.657	1.153																								1.153
	7	2013	NAVY	207.296	150.000	57.296																								57.296
	8	2014	NAVY	164.776	164.775	.001																								.001
✓	8	2014	NAVY	22.396	22.395	.001																								.001
5.1.2) CART., 20MM MK 244 ELC (AA61)																													
	9	2013	NAVY	228.332	228.332	-																								-
	10	2014	NAVY	291.000	200.000	91.000	91.000																							-
	10	2015	NAVY	445.300	-	445.300	-	-	-	-	-	-	-	-	-	-	-	445.300												-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0270 / Other Ship Gun Ammunition	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - TBD	.070	.840	1,700.000	6	6	15	21	6	6	15	21
2	GENERAL DYNAMICS OTS - MARION, IL	.070	.840	1,700.000	6	6	11	17	6	6	15	21
3	TBD - TBD	.070	.840	1,700.000	6	6	11	17	6	6	15	21
4	ALLIANT TECH - ATK	.070	840.000	1,700.000	6	6	20	26	6	6	17	23
5	DSE INC - TAMPA, FL	.070	840.000	1,700.000	6	6	11	17	6	6	18	24
6	AMTEC CORPORATION - JANESVILLE, WI	.070	840.000	1,700.000	6	6	27	33	6	6	18	24
7	AMTEC CORPORATION - JANESVILE, WI	.070	840.000	1,700.000	6	6	36	42	6	6	20	26
8	AMTEC CORPORATION - JANESVILE, WI	.070	84.000	1,700.000	6	6	25	31	6	6	18	24
9	GD-OTS - MARION, IL	.070	840.000	1,700.000	6	6	6	12	6	6	26	32
10	TBD - TBD	.070	840.000	1,700.000	6	6	32	38	6	6	30	36

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0270 / Other Ship Gun Ammunition	Item Number / Title [DODIC]: 2 / Naval Special Warfare

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) CTG, 40MM, FIXED, PRAC., F/MK (B576)		2012	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Jun 2012	Nov 2013	78,836	15.64	Y		Dec 2010
1.1.3) RKT 66MM HE M72A7 (LAW) (HA29)		2013	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2015	973	1,224.05	Y		Oct 2011
1.1.4) CTG, 60 MM HE MAPAM, XM1061, W/FUZE M734A1 (BA29)		2012	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	NSWC CRANE	Jun 2012	Dec 2013	1,400	1,529.41	Y		Dec 2011
1.1.4) CTG, 60 MM HE MAPAM, XM1061, W/FUZE M734A1 (BA29)		2014	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	NSWC CRANE	Jun 2014	Dec 2015	260	1,576.92	Y		Dec 2011
1.1.5) CTG., 40MM ILLUMINATION, WHITE STAR CLUST (B536)		2015	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Apr 2015	Apr 2016	10,032	60.88	Y		Dec 2013
1.1.6) CTG., 40MM PRAC., M79/F/ M203 (B519)		2012	AMTEC CORPORATION / JANESVILE, WI	C / FFP	JMC ROCK ISLAND	Mar 2012	Jan 2013	85,000	4.10	Y		Dec 2011
1.1.7) CTG., 40MM HIGH VELOCITY TP MK 281 MOD 0 (BA12)		2015	TBD / TBD	TBD	JMC ROCK ISLAND	Apr 2015	Oct 2016	43,528	32.37	Y		Dec 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) CARTRIDGE, MK 308 MOD 0, .40 (DWGW)		2011	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2011	Apr 2011	400,000	0.26	Y		Oct 2010
3.1.1) CARTRIDGE, MK 308 MOD 0, .40 (DWGW)		2012	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Sep 2013	Oct 2013	100,000	0.26	Y		Aug 2012
3.1.1) CARTRIDGE, MK 308 MOD 0, .40 (DWGW)		2013	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Sep 2013	Oct 2013	848,900	0.30	Y		Aug 2012
3.1.1) CARTRIDGE, MK 308 MOD 0, .40 (DWGW)		2014	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2014	Apr 2015	420,000	0.27	Y		Aug 2012
3.1.1) CARTRIDGE, MK 308 MOD 0, .40 (DWGW)		2015	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Feb 2015	Mar 2016	400,000	0.32	Y		Aug 2012
3.1.2) CTG .40 CALS&W (DWGX)		2011	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2011	Sep 2011	80,000	0.25	Y		Oct 2010
3.1.2) CTG .40 CALS&W (DWGX)		2014	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2014	Sep 2014	80,000	0.25	Y		Aug 2012
3.1.2) CTG .40 CALS&W (DWGX)		2015	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2015	Sep 2015	100,000	0.30	Y		Aug 2012
4.1.2) .50 CAL BLANK (A598)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Jul 2012	580,758	1.78	Y		Oct 2010
4.1.2) .50 CAL BLANK (A598)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2013	Nov 2013	674,800	1.19	Y		Oct 2011
4.1.2) .50 CAL BLANK (A598)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	272,500	1.20	Y		Oct 2011
4.1.2) .50 CAL BLANK (A598)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	250,000	1.21	Y		Oct 2011
4.1.3) CTG, .50 LINKED (A576)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Aug 2011	1,579,316	2.79	Y		Oct 2010
4.1.3) CTG, .50 LINKED (A576)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	901,800	2.80	Y		Oct 2011
4.1.3) CTG, .50 LINKED (A576)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2013	Nov 2013	1,104,800	1.95	Y		Oct 2011
4.1.3) CTG, .50 LINKED (A576)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2014	Nov 2014	815,700	1.97	Y		Oct 2011
4.1.3) CTG, .50 LINKED (A576)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2015	Nov 2015	976,000	1.99	Y		Oct 2011
4.1.4) CTG, .50 211-0 (A606)		2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Jul 2011	12,720	12.50	Y		Oct 2009
4.1.4) CTG, .50 211-0 (A606)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Jul 2012	11,204	12.76	Y		Oct 2010
4.1.5) CTG, 50 CAL, MK 211, APIT, M (AA06)		2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2010	Feb 2011	617,600	9.69	Y		Oct 2009
4.1.7) CTG, 50 CAL, LKD, BALL (A555)(†)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	2,083,408	2.23	Y		Oct 2011
4.1.7) CTG, 50 CAL, LKD, BALL (A555)(†)		2013	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Aug 2013	Dec 2013	1,476,400	2.33	Y		Oct 2012
4.1.7) CTG, 50 CAL, LKD, BALL (A555)(†)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	3,183,800	2.34	Y		Oct 2011
4.1.7) CTG, 50 CAL, LKD, BALL (A555)(†)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	1,050,000	2.36	Y		Oct 2011
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)(†)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	2,946,400	2.56	Y		Oct 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)(†)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2013	Nov 2013	6,800,400	1.82	Y		Oct 2011
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)(†)	✓	2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2013	Nov 2013	138,000	1.82	Y		Oct 2011
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)(†)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	6,365,600	1.83	Y		Oct 2011
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)(†)	✓	2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	1,858,000	1.83	Y		Oct 2011
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)(†)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	5,500,000	1.84	Y		Oct 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Sep 2011	Oct 2012	3,780,396	0.57	Y		Mar 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)	✓	2011	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Sep 2011	Oct 2012	2,357,894	0.57	Y		Mar 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Oct 2011	Nov 2012	6,585,600	0.39	Y		Mar 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)	✓	2012	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Oct 2011	Nov 2012	4,350,000	0.40	Y		Mar 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Jun 2013	Dec 2013	3,894,240	0.39	Y		Mar 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2014	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2014	Sep 2014	1,317,100	0.41	Y		Mar 2011
5.1.1) CTG, CAL 5.56MM, FRANGIBLE (AA40)		2015	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2015	Sep 2015	2,439,000	0.41	Y		Mar 2011
5.1.2) CTG., 5.55MM, LKD 4 BALL/1 TR (A064)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Oct 2012	Oct 2013	1,249,600	0.44	Y		Oct 2011
5.1.3) CTG, 5.56MM M855 (A059)(†)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	5,609,520	0.31	Y		Oct 2011
5.1.3) CTG, 5.56MM M855 (A059)(†)		2013	OLIN WINCHESTER / ILLINOIS	C / FFP	JMC ROCK ISLAND	Feb 2013	Apr 2013	13,208,160	0.35	Y		Oct 2011
5.1.3) CTG, 5.56MM M855 (A059)(†)	✓	2013	OLIN WINCHESTER / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2013	May 2013	588,000	0.35	Y		Oct 2011
5.1.3) CTG, 5.56MM M855 (A059)(†)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	7,145,700	0.35	Y		Oct 2011
5.1.3) CTG, 5.56MM M855 (A059)(†)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	10,579,200	0.23	Y		Oct 2011

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5.1.4) CTG., 5.56MM, BLANK (A080)		2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Jul 2011	2,207,040	0.27	Y		Oct 2009
5.1.4) CTG., 5.56MM, BLANK (A080)	✓	2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Jul 2011	383,040	0.27	Y		Oct 2009
5.1.4) CTG., 5.56MM, BLANK (A080)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Jul 2012	2,541,800	0.25	Y		Oct 2010
5.1.4) CTG., 5.56MM, BLANK (A080)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Feb 2012	Jun 2012	3,937,560	0.24	Y		Oct 2011
5.1.5) CTG, 5.56MM, SRTR AMMO (AA68)		2011	JMC ROCK ISLAND / ROCK ISLAND, IL	MIPR	JMC ROCK ISLAND	Mar 2011	Jun 2011	509,105	0.39	Y		Oct 2010
5.1.5) CTG, 5.56MM, SRTR AMMO (AA68)		2014	JMC ROCK ISLAND / ROCK ISLAND, IL	MIPR	JMC ROCK ISLAND	Nov 2013	Jan 2014	511,680	0.47	Y		Oct 2013
5.1.6) (AB09) CTG, 5.56MM, M1042 UTM, Blue (AB09)		2014	ULTIMATE TRAINING MUNITIONS / CANADA	SS / IDIQ	JMC ROCK ISLAND	Mar 2014	Sep 2014	150,000	0.67	Y		Oct 2013
5.1.6) (AB09) CTG, 5.56MM, M1042 UTM, Blue (AB09)		2015	ULTIMATE TRAINING MUNITIONS / CANADA	SS / IDIQ	JMC ROCK ISLAND	Mar 2015	Sep 2015	150,000	0.68	Y		Oct 2013
5.1.7) (AB10) 5.56MM, M1042 UTM, Red (AB10)		2014	ULTIMATE TRAINING MUNITIONS / CANADA	SS / IDIQ	ROCK ISLAND	Mar 2014	Sep 2014	100,000	0.66	Y		Oct 2013
5.1.7) (AB10) 5.56MM, M1042 UTM, Red (AB10)		2015	ULTIMATE TRAINING MUNITIONS / CANADA	SS / IDIQ	ROCK ISLAND	Mar 2015	Sep 2015	100,000	0.68	Y		Oct 2013
5.1.8) CTG, 5.56MM, SRTR AMMO (AB67)		2015	GDOTS CANADA / CANADA	C / FFP	ACC-PICATINNY, NJ	Dec 2014	Oct 2015	1,000,000	1.00	Y		Oct 2012
6.1.1) CTG. 7.62MM (A257)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	243,300	0.91	Y		Oct 2011
6.1.1) CTG. 7.62MM (A257)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Sep 2013	Apr 2014	516,000	0.45	Y		Oct 2011
6.1.1) CTG. 7.62MM (A257)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	846,500	0.47	Y		Oct 2013
6.1.1) CTG. 7.62MM (A257)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	350,000	0.49	Y		Oct 2013
6.1.2) CARTR, 7.62MM (AA11)		2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Nov 2010	199,640	1.05	Y		Oct 2009
6.1.2) CARTR, 7.62MM (AA11)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Nov 2011	1,105,100	1.21	Y		Oct 2010
6.1.2) CARTR, 7.62MM (AA11)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Mar 2013	72,680	0.98	Y		Oct 2011
6.1.2) CARTR, 7.62MM (AA11)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Sep 2013	Apr 2014	195,040	0.58	Y		Oct 2011
6.1.3) CTG., 7.62MM X 39MM BLANK (NNSN)		2012	SSI / NEW JERSEY	C / BPA	ACC-PICATINNY, NJ	Jan 2012	Feb 2013	200,000	0.17	Y		Jun 2011
6.1.3) CTG., 7.62MM X 39MM BLANK (NNSN)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Oct 2012	Apr 2014	46,005	0.17	Y		Oct 2011
6.1.3) CTG., 7.62MM X 39MM BLANK (NNSN)		2014	TBD / TBD	C / BPA	ACC-PICATINNY, NJ	Mar 2014	Sep 2015	125,000	0.17	Y		Oct 2013
6.1.3) CTG., 7.62MM X 39MM BLANK (NNSN)		2015	TBD / TBD	C / BPA	ACC-PICATINNY, NJ	Mar 2015	Sep 2016	333,000	0.18	Y		Oct 2013

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6.1.6) CTG., 7.62MM (AA04)		2012	NAMMO VANASVERKEN / KARLSBORG, SWEDEN	C / FFP	JMC ROCK ISLAND	Mar 2012	Jan 2013	298,400	2.29	Y		Oct 2011
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)(†)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	2,562,400	0.84	Y		Oct 2011
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)(†)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2013	Oct 2013	8,100,000	0.52	Y		Oct 2011
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)(†)	✓	2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2013	Oct 2013	884,800	0.52	Y		Oct 2011
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)(†)		2014	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	2,988,300	0.53	Y		Oct 2013
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	2,000,000	0.55	Y		Oct 2013
6.1.10) CTG, 7.62MM, BALL, M80, LKD (A143)		2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Oct 2010	1,300,000	0.79	Y		Oct 2009
6.1.10) CTG, 7.62MM, BALL, M80, LKD (A143)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Oct 2011	2,156,623	0.77	Y		Oct 2010
6.1.10) CTG, 7.62MM, BALL, M80, LKD (A143)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Mar 2013	461,600	0.78	Y		Oct 2011
6.1.10) CTG, 7.62MM, BALL, M80, LKD (A143)	✓	2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	558,823	0.85	Y		Oct 2011
6.1.10) CTG, 7.62MM, BALL, M80, LKD (A143)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	1,586,000	0.87	Y		Oct 2013
6.1.10) CTG, 7.62MM, BALL, M80, LKD (A143)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	1,500,000	0.53	Y		Oct 2013
6.1.11) CTG, 7.62MM, LKD (A165)		2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Jul 2011	3,735,714	0.70	Y		Oct 2009
6.1.11) CTG, 7.62MM, LKD (A165)	✓	2010	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2010	Jul 2011	4,310,000	0.70	Y		Oct 2009
6.1.11) CTG, 7.62MM, LKD (A165)		2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Jul 2012	3,301,714	0.77	Y		Oct 2010
6.1.11) CTG, 7.62MM, LKD (A165)	✓	2011	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jan 2011	Jul 2012	2,148,051	0.77	Y		Oct 2010
6.1.11) CTG, 7.62MM, LKD (A165)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	2,613,000	0.76	Y		Oct 2011
6.1.11) CTG, 7.62MM, LKD (A165)	✓	2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	1,157,303	0.89	Y		Oct 2011
6.1.11) CTG, 7.62MM, LKD (A165)	✓	2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	1,864,500	0.52	Y		Oct 2011
6.1.11) CTG, 7.62MM, LKD (A165)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	3,451,000	0.51	Y		Oct 2011
6.1.11) CTG, 7.62MM, LKD (A165)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	2,753,900	0.49	Y		Oct 2011
6.1.14) (AA37) CTG, 7.62MM SHORT RANGE TRAINING AMMO (AA37)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jun 2012	Apr 2013	60,000	0.83	Y		Oct 2011

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6.1.14) (AA37) CTG, 7.62MM SHORT RANGE TRAINING AMMO (AA37)		2014	GDOTS CANADA / CANADA	C / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	100,000	0.85	Y		Oct 2013
7.1.1) CTG, .38 BLANK (A403)		2012	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2013	Sep 2014	10,000	0.40	Y		Oct 2011
7.1.1) CTG, .38 BLANK (A403)		2013	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2013	Sep 2013	22,000	0.23	Y		Jun 2012
7.1.1) CTG, .38 BLANK (A403)		2014	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2014	Jun 2014	20,000	0.25	Y		Oct 2011
7.1.1) CTG, .38 BLANK (A403)		2015	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2015	Jun 2015	10,400	0.29	Y		Oct 2011
8.1.1) CTG, .45 CAL BALL (A475)		2012	OLIN CORPORATION / ILLINOIS	C / FFP	ROCK ISLAND	Mar 2013	Mar 2014	8,000	0.50	Y		Jun 2012
8.1.1) CTG, .45 CAL BALL (A475)		2013	OLIN CORPORATION / ILLINOIS	C / FFP	ROCK ISLAND	Mar 2013	Sep 2013	240,000	0.29	Y		Jun 2012
8.1.1) CTG, .45 CAL BALL (A475)		2014	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2014	Jun 2014	100,000	0.53	Y		Oct 2013
9.1.1) CTG, 9MM, BALL (A363)	✓	2010	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Jan 2010	Jul 2011	1,447,058	0.17	Y		Oct 2009
9.1.1) CTG, 9MM, BALL (A363)		2011	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Mar 2011	Mar 2012	12,887,438	0.17	Y		Oct 2010
9.1.1) CTG, 9MM, BALL (A363)	✓	2011	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Mar 2011	Mar 2012	2,723,529	0.17	Y		Oct 2010
9.1.1) CTG, 9MM, BALL (A363)		2012	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	7,854,000	0.18	Y		Oct 2011
9.1.1) CTG, 9MM, BALL (A363)	✓	2012	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	7,647,059	0.17	Y		Oct 2011
9.1.1) CTG, 9MM, BALL (A363)		2013	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2013	Oct 2013	9,700,000	0.20	Y		Oct 2012
9.1.1) CTG, 9MM, BALL (A363)	✓	2013	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2013	Oct 2013	4,160,000	0.20	Y		Oct 2012
9.1.1) CTG, 9MM, BALL (A363)		2014	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	9,000,000	0.17	Y		Oct 2013
9.1.1) CTG, 9MM, BALL (A363)		2015	OLIN CORPORATION / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	4,875,000	0.16	Y		Oct 2013
9.1.3) CTG, 9MM, FRANGIBLE (AA16)		2013	OLIN CORP / ILLINOIS	C / FFP	NSWC CRANE	Jun 2013	Jan 2014	1,037,200	0.28	Y		Mar 2008
9.1.7) (AB13) CTG, 9MM, FX, MARKING, RED (AB13)		2013	ULTIMATE TRAINING MUNITIONS / CANADA	C / FFP	ACC-PICATINNY, NJ	Jul 2013	Oct 2013	728,000	0.56	Y		Oct 2012
9.1.7) (AB13) CTG, 9MM, FX, MARKING, RED (AB13)		2014	ULTIMATE TRAINING MUNITIONS / CANADA	C / FFP	ACC-PICATINNY, NJ	Mar 2014	Jun 2014	762,500	0.58	Y		Oct 2012
9.1.7) (AB13) CTG, 9MM, FX, MARKING, RED (AB13)		2015	ULTIMATE TRAINING MUNITIONS / CANADA	C / FFP	ACC-PICATINNY, NJ	Mar 2015	Jun 2015	1,000,000	0.60	Y		Oct 2012
9.1.8) (AB14) CTG, 9MM, FX, MARKING, BLUE (AB14)		2013	ULTIMATE TRAINING MUNITIONS / CANADA	C / FFP	ACC-PICATINNY, NJ	Jun 2013	Oct 2013	782,000	0.52	Y		Oct 2012
9.1.8) (AB14) CTG, 9MM, FX, MARKING, BLUE (AB14)		2014	ULTIMATE TRAINING MUNITIONS / CANADA	C / FFP	ACC-PICATINNY, NJ	Mar 2014	Jun 2014	800,000	0.58	Y		Oct 2012
9.1.8) (AB14) CTG, 9MM, FX, MARKING, BLUE (AB14)		2015	ULTIMATE TRAINING MUNITIONS / CANADA	C / FFP	ACC-PICATINNY, NJ	Mar 2015	Jun 2015	1,000,000	0.60	Y		Oct 2012
10.1.1) FUZE, DELAY M228 (G878)		2012	ALLIANT TACTICAL PROP & CONTROL / KEYSER, WV	C / FFP	JMC ROCK ISLAND	Mar 2012	Sep 2013	6,000	5.95	Y		Jun 2011
10.1.1) FUZE, DELAY M228 (G878)		2013	ALLIANT TACTICAL PROP & CONTROL / KEYSER, WV	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2014	19,538	5.22	Y		Jun 2011

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10.1.1) FUZE, DELAY M228 (G878)		2014	ALLIANT TACTICAL PROP & CONTROL / KEYSER, WV	C / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	1,900	5.26	Y		Jun 2011
10.1.1) FUZE, DELAY M228 (G878)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	Mar 2016	2,100	5.24	Y		Jun 2011
10.1.3) GRENADE, HND, SMK, GREEN (G940)		2012	PINE BLUFF ARSENAL / PINE BLUFF, AR	MIPR	JMC ROCK ISLAND	Mar 2012	Jan 2014	10,048	37.82	Y		Oct 2011
10.1.3) GRENADE, HND, SMK, GREEN (G940)		2014	RHEINMETALL / GERMANY	SS / FFP	MARINE CORP QUANTICO	Mar 2014	Jul 2015	10,000	45.00	Y		Oct 2013
10.1.3) GRENADE, HND, SMK, GREEN (G940)		2015	PINE BLUFF ARSENAL / PINE BLUFF, AR	SS / FFP	MARINE CORP QUANTICO	Mar 2015	Sep 2016	5,000	48.00	Y		Oct 2013
10.1.5) GRENADE, LAUNCHER, SMK, M82 (G978)		2014	PINE BLUFF ARSENAL / PINE BLUFF, AR	MIPR	JMC ROCK ISLAND	Apr 2014	Jun 2016	2,500	358.00	Y		Jun 2012
10.1.5) GRENADE, LAUNCHER, SMK, M82 (G978)		2015	PINE BLUFF ARSENAL / PINE BLUFF, AR	MIPR	JMC ROCK ISLAND	Apr 2015	Jun 2017	5,000	259.20	Y		Jun 2012
10.1.6) GRENADE, HND, SMK, YELLOW (G945)		2011	PINE BLUFF ARSENAL / PINE BLUFF, AR	MIPR	JMC ROCK ISLAND	Mar 2011	Apr 2014	4,646	39.60	Y		Oct 2010
10.1.6) GRENADE, HND, SMK, YELLOW (G945)		2014	RHEINMETALL / GERMANY	SS / FFP	MARINE CORP QUANTICO	Mar 2014	Apr 2015	10,700	50.47	Y		Oct 2012
10.1.6) GRENADE, HND, SMK, YELLOW (G945)		2015	RHEINMETALL / GERMANY	SS / FFP	MARINE CORP QUANTICO	Mar 2015	Apr 2016	5,600	51.43	Y		Oct 2012
10.1.7) GRENADE, HND, NON-LETHAL (GG04)		2013	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	ACC-PICATINNY, NJ	Mar 2014	Mar 2015	8,592	27.82	Y		Oct 2012
10.1.7) GRENADE, HND, NON-LETHAL (GG04)		2014	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	ACC-PICATINNY, NJ	Mar 2015	Mar 2016	2,900	28.62	Y		Oct 2012
11.1.2) MINE AP M18A1WITH SHOCK TUBE (J007)		2012	SPECTRA TECHNOLOGIES / CAMDEN, AK	C / FFP	JMC ROCK ISLAND	Mar 2012	Jun 2013	1,620	184.57	Y		Mar 2010
11.1.2) MINE AP M18A1WITH SHOCK TUBE (J007)		2013	SPECTRA TECHNOLOGIES / CAMDEN, AK	C / FFP	JMC ROCK ISLAND	Mar 2013	Jun 2014	3,624	213.58	Y		Mar 2010
11.1.3) RIOT CNTRL, CS (K765)		2013	JMC ROCK ISLAND / ROCK ISLAND, IL	MIPR	JMC ROCK ISLAND	Jan 2013	Jan 2014	6,500	0.46	Y		Oct 2012
11.1.3) RIOT CNTRL, CS (K765)		2015	JMC ROCK ISLAND / ROCK ISLAND, IL	MIPR	JMC ROCK ISLAND	Mar 2015	Mar 2016	10,000	0.40	Y		Oct 2014
12.1.1) CTG., 12 GA, RUBBER, FIN STAB (AA51)		2012	SAFARILAND / CASPER, WY	C / FFP	ACC-PICATINNY, NJ	Mar 2013	Mar 2014	15,000	3.87	Y		May 2012
12.1.2) CTG, 12 GA NO.9 (A017)		2012	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2012	Sep 2013	103,000	0.24	Y		Mar 2011
12.1.3) CTG, 12 GA NO. 00 (A011)		2014	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2014	Apr 2015	500,000	0.52	Y		Oct 2013
12.1.3) CTG, 12 GA NO. 00 (A011)		2015	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2015	Apr 2016	700,000	0.52	Y		Oct 2013
12.1.4) CTG, 12 GA, FRANGIBLE (AA86)		2014	TBD / TBD	C / FFP	NSWC Indian Head	Sep 2014	Apr 2015	100,000	0.61	Y		Dec 2013

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12.1.4) CTG, 12 GA, FRANGIBLE (AA86)		2015	TBD / TBD	C / FFP	NSWC Indian Head	Mar 2015	Apr 2016	338,000	0.63	Y		Dec 2013
13.1.1) CTG, .22 CAL, BALL, LR, MATCH (A091)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Sep 2013	Mar 2014	2,170,000	0.13	Y		Jan 2012
13.1.1) CTG, .22 CAL, BALL, LR, MATCH (A091)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2014	67,800	0.13	Y		Oct 2013
13.1.2) CTG, 5.56MM, SPECIAL BALL, MK 262 MOD 1 (AA53)		2014	BLACK HILLS AMMUNITION / RAPID CITY, SD	SS / FFP	NSWC CRANE	Jul 2014	Jan 2015	125,000	0.65	Y		Oct 2012
13.1.3) CTG., 45 CAL, BALL, M1911, M (A483)		2013	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Jul 2013	Jan 2014	112,000	0.28	Y		Jun 2012
13.1.3) CTG., 45 CAL, BALL, M1911, M (A483)		2014	OLIN CORP / ILLINOIS	C / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2014	216,500	0.30	Y		Jun 2012
13.1.4) CTG., 28 GAGE SKEET LOAD, PLASTIC CASE 2 DRAMS (A057)		2014	TBD / TBD	C / FFP	NSWC Indian Head	Mar 2014	Mar 2015	125,000	0.27	Y		Jun 2012
13.1.5) CTG., 20 GAGE SHOTGUN, SKEET LOAD 2 1/2 DRAMS POWDER (A046)		2014	TBD / TBD	C / FFP	NSWC Indian Head	Mar 2014	Sep 2014	125,000	0.27	Y		Oct 2013
13.1.6) 12 GA CARTRIDGE SKEET DRAM PAPER (LL0003348)		2011	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Sep 2011	Mar 2013	1,444	3.50	Y		Jul 2011

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2010												Fiscal Year 2011											
							Calendar Year 2010																Calendar Year 2011									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2009	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.7) CTG, 50 CAL, LKD, BALL (A555)																														
	1	2012	NAVY	2.083	-	2.083																								2.083
	1	2014	NAVY	3.184	-	3.184																								3.184
	1	2015	NAVY	1.050	-	1.050																								1.050
	2	2013	NAVY	1.476	-	1.476																								1.476
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)																														
	3	2012	NAVY	2.946	-	2.946																								2.946
	3	2013	NAVY	6.800	-	6.800																								6.800
✓	3	2013	NAVY	.138	-	.138																								.138
	4	2014	NAVY	6.366	-	6.366																								6.366
✓	4	2014	NAVY	1.858	-	1.858																								1.858
	4	2015	NAVY	5.500	-	5.500																								5.500
5.1.3) CTG, 5.56MM M855 (A059)																														
	5	2012	NAVY	5.610	-	5.610																								5.610
	5	2014	NAVY	7.146	-	7.146																								7.146
	5	2015	NAVY	10.579	-	10.579																								10.579
	6	2013	NAVY	13.208	-	13.208																								13.208
✓	6	2013	NAVY	.588	-	.588																								.588
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)																														
Prior Years Deliveries: 9968477																														
	7	2012	NAVY	2.562	-	2.562																								2.562
	7	2013	NAVY	8.100	-	8.100																								8.100
✓	7	2013	NAVY	.885	-	.885																								.885
	8	2014	NAVY	2.988	-	2.988																								2.988
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2012												Fiscal Year 2013										
							Calendar Year 2012												Calendar Year 2013										
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.7) CTG, 50 CAL, LKD, BALL (A555)																													
	1	2012	NAVY	2.083	-	2.083						-	-	-	-	-	-	-	.500	.500	.500	.583								-
	1	2014	NAVY	3.184	-	3.184																								3.184
	1	2015	NAVY	1.050	-	1.050																								1.050
	2	2013	NAVY	1.476	-	1.476																						-	-	1.476
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)																													
	3	2012	NAVY	2.946	-	2.946						-	-	-	-	-	-	-	1.000	1.000	.869	.078								-
	3	2013	NAVY	6.800	-	6.800																			-	-	-	-	-	-	6.800
✓	3	2013	NAVY	.138	-	.138																			-	-	-	-	-	-	.138
	4	2014	NAVY	6.366	-	6.366																									6.366
✓	4	2014	NAVY	1.858	-	1.858																									1.858
	4	2015	NAVY	5.500	-	5.500																									5.500
5.1.3) CTG, 5.56MM M855 (A059)																													
	5	2012	NAVY	5.610	-	5.610						-	-	-	-	-	-	-	1.000	1.000	1.000	1.000	1.000	.610							-
	5	2014	NAVY	7.146	-	7.146																									7.146
	5	2015	NAVY	10.579	-	10.579																									10.579
	6	2013	NAVY	13.208	-	13.208																		-	-	1.640	1.640	1.640	1.640	1.640	1.640	3.368
✓	6	2013	NAVY	.588	-	.588																			-	-	1.000	.250	.179			-.841
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)																													
Prior Years Deliveries: 9968477																													
	7	2012	NAVY	2.562	-	2.562						-	-	-	-	-	-	-	1.000	1.000	.562										-
	7	2013	NAVY	8.100	-	8.100																			-	-	-	-	-	-	8.100
✓	7	2013	NAVY	.885	-	.885																			-	-	-	-	-	-	.885
	8	2014	NAVY	2.988	-	2.988																									2.988
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.7) CTG, 50 CAL, LKD, BALL (A555)																														
	1	2012	NAVY	2.083	2.083	-																								-
	1	2014	NAVY	3.184	-	3.184						-	-	-	-	-	-	-	1.000	1.000	.500	.684									-
	1	2015	NAVY	1.050	-	1.050																		-	-	-	-	-	-	-	1.050
	2	2013	NAVY	1.476	-	1.476	-	-	.500	.500	.476																				-
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)																														
	3	2012	NAVY	2.946	2.946	-																								-
	3	2013	NAVY	6.800	-	6.800	-	1.000	1.000	1.000	1.000	1.000	1.000	.800																	-
✓	3	2013	NAVY	.138	-	.138	-	.138																							-
	4	2014	NAVY	6.366	-	6.366						-	-	-	-	-	-	-	1.000	1.000	1.000	1.365	1.600	.401							-
✓	4	2014	NAVY	1.858	-	1.858						-	-	-	-	-	-	-	.500	.500	.500	.358									-
	4	2015	NAVY	5.500	-	5.500																		-	-	-	-	-	-	-	5.500
5.1.3) CTG, 5.56MM M855 (A059)																														
	5	2012	NAVY	5.610	5.610	-																								-
	5	2014	NAVY	7.146	-	7.146						-	-	-	-	-	-	-	1.000	1.000	1.000	1.000	1.000	1.000	.100						1.046
	5	2015	NAVY	10.579	-	10.579																		-	-	-	-	-	-	-	10.579
	6	2013	NAVY	13.208	9.840	3.368	1.640	1.656																							.072
✓	6	2013	NAVY	.588	1.429	-.841																									-.841
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)																														
Prior Years Deliveries: 9968477																														
	7	2012	NAVY	2.562	2.562	-																								-
	7	2013	NAVY	8.100	-	8.100	1.000	1.000	1.000	1.000	1.000	1.000																			2.100
✓	7	2013	NAVY	.885	-	.885	.495																								.390
	8	2014	NAVY	2.988	-	2.988						-	-	-	-	-	-	-	1.000	.703											1.285
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.7) CTG, 50 CAL, LKD, BALL (A555)																														
	1	2012	NAVY	2.083	2.083	-																								-
	1	2014	NAVY	3.184	3.184	-																								-
	1	2015	NAVY	1.050	-	1.050	.500	.550																						-
	2	2013	NAVY	1.476	1.476	-																								-
4.1.8) CTG, 50 CAL, LKD & TRACER (A557)																														
	3	2012	NAVY	2.946	2.946	-																								-
	3	2013	NAVY	6.800	6.800	-																								-
✓	3	2013	NAVY	.138	.138	-																								-
	4	2014	NAVY	6.366	6.366	-																								-
✓	4	2014	NAVY	1.858	1.858	-																								-
	4	2015	NAVY	5.500	-	5.500	1.000	1.000	1.000	1.000	.744	.756																		-
5.1.3) CTG, 5.56MM M855 (A059)																														
	5	2012	NAVY	5.610	5.610	-																								-
	5	2014	NAVY	7.146	6.100	1.046																								1.046
	5	2015	NAVY	10.579	-	10.579	2.000	2.000	2.000	2.000	2.000	.579																		*
	6	2013	NAVY	13.208	13.136	.072																								.072
✓	6	2013	NAVY	.588	1.429	-.841																								-.841
6.1.9) CTG, 7.62MM, LKD, BALL AND TR (A131)																														
Prior Years Deliveries: 9968477																														
	7	2012	NAVY	2.562	2.562	-																								-
	7	2013	NAVY	8.100	6.000	2.100																								2.100
✓	7	2013	NAVY	.885	.495	.390																								.390
	8	2014	NAVY	2.988	1.703	1.285																								1.285
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 1 / Integrated Warfare Systems

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ATK LAKE CITY - LAKE CITY	-	.006	.020	4	4	7	11	4	4	13	17
2	OLIN CORP - ILLINOIS	-	.006	.020	4	4	4	8	4	4	13	17
3	ATK LAKE CITY - LAKE CITY	-	.006	.020	4	4	7	11	4	4	12	16
4	ATK LAKE CITY - LAKE CITY	-	.006	.020	4	4	7	11	4	4	9	13
5	ATK LAKE CITY - LAKE CITY	*	.070	1.640	6	6	12	18	6	6	7	13
6	OLIN WINCHESTER - ILLINOIS	*	.070	1.640	6	6	2	8	6	6	6	12
7	ATK LAKE CITY - LAKE CITY	-	.006	.020	4	4	9	13	4	4	7	11
8	TBD - TBD	-	.006	.020	4	4	9	13	4	4	7	11

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) GRENADE, 66MM SMOKE SCREENING (GG24)		2014	TBD / TBD	C / TBD	JMC ROCK ISLAND	Mar 2014	Sep 2015	2,000	235.00	Y		Mar 2013
1.1.2) FUZE, DELAY M228, F/M 68 HAND GRND (G878)		2012	MARTIN ELECTRONICS, INC. / PERRY,FL	C / FFP	JMC ROCK ISLAND	Mar 2012	Sep 2013	12,000	5.95	Y		Jun 2011
1.1.2) FUZE, DELAY M228, F/M 68 HAND GRND (G878)		2015	MARTIN ELECTRONICS, INC. / PERRY,FL	C / FFP	JMC ROCK ISLAND	Mar 2015	Sep 2016	14,122	5.24	Y		Jun 2011
1.1.3) GRENADE, HAND, FRAG (G881)		2013	DAY&ZIMMERMAN LONE STAR LLC, TEXARKANA, TX / TEXARKANA, TX	C / FFP	JMC ROCK ISLAND	Jun 2013	Dec 2014	6,000	36.41	N	Dec 2012	Oct 2012
1.1.5) GRENADE, HAND, SMOKE, YELLOW (G945)		2014	RHEINMETALL / GERMANY	SS / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2015	10,700	50.47	Y		Oct 2012
1.1.6) GRENADE, HAND, SMOKE, RED (G950)		2012	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC ROCK ISLAND	Mar 2012	Jun 2013	35,000	41.77	Y		Oct 2011
2.1.1) CTG, 9MM BALL (A363)		2012	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Apr 2012	Oct 2012	8,000,000	0.17	Y		Oct 2011
2.1.1) CTG, 9MM BALL (A363)		2013	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Jun 2013	Dec 2013	5,090,909	0.22	Y		Oct 2012
2.1.1) CTG, 9MM BALL (A363)		2014	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2014	7,875,000	0.17	Y		Oct 2013
2.1.1) CTG, 9MM BALL (A363)	✓	2014	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2014	14,094,118	0.17	Y		Oct 2013
2.1.1) CTG, 9MM BALL (A363)		2015	OLIN CORPORATION / ILLINOIS	SS / FFP	JMC ROCK ISLAND	Mar 2015	Sep 2015	7,764,706	0.17	Y		Oct 2013
2.1.2) CTG, 9MM REDUCED RICOCHETTE, LOW PEN (AA16)		2015	OLIN CORP / ILLINOIS	C / TBD	JMC ROCK ISLAND	Mar 2015	Jul 2016	500,000	0.47	Y		Mar 2012
3.1.1) CTG, 7.62MM SHORT RANGE TRAINING (AA37)		2014	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	3,000,000	0.85	Y		Oct 2013
3.1.1) CTG, 7.62MM SHORT RANGE TRAINING (AA37)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	Mar 2016	1,000,000	0.87	Y		Oct 2013
3.1.2) CTG, 7.62MM, M993 AP, W/ M62 Std Tracer (AA36)	✓	2014	ALLIANT TECH / ATK	C / TBD	JMC ROCK ISLAND	Mar 2014	Oct 2014	180,000	2.57	Y		Mar 2012
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)(†)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	3,200,000	0.62	Y		Jul 2011
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	1,800,000	0.56	Y		Mar 2013
3.1.4) CTG, 7.62MM BALL LINKED (NO TRACER) (A143)(†)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	650,000	0.85	Y		Oct 2011
3.1.4) CTG, 7.62MM BALL LINKED (NO TRACER) (A143)(†)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2013	Oct 2013	1,400,000	0.91	Y		Oct 2012
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)(†)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	1,105,000	0.91	Y		Oct 2011
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)(†)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2013	Jan 2014	4,135,555	0.45	Y		Oct 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)	✓	2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	150,000	0.89	Y		Oct 2013
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	5,571,428	0.49	Y		Oct 2013
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)(†)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	9,000,000	0.84	Y		Oct 2011
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)(†)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Apr 2013	Nov 2013	10,305,000	0.53	Y		Oct 2011
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)(†)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Apr 2014	Nov 2014	2,793,120	0.93	Y		Oct 2013
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)(†)	✓	2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Apr 2014	Nov 2014	964,570	0.93	Y		Oct 2013
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)(†)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / TBD	JMC ROCK ISLAND	Apr 2015	Nov 2015	8,514,545	0.55	Y		Oct 2013
4.1.1) CTG, 5.56MM JACKETED FRANGIBLE MK (AA40)		2014	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2014	Feb 2015	1,000,000	0.41	Y		Mar 2011
4.1.1) CTG, 5.56MM JACKETED FRANGIBLE MK (AA40)		2015	FEDERAL CARTRIDGE / MINNESOTA	C / FFP	NSWC CRANE	Mar 2015	Feb 2016	823,200	0.41	Y		Mar 2011
4.1.2) CTG, 5.56MM BALL, CARBINE, BARRIER, MK (AB49)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Jun 2013	Dec 2014	700,000	0.50	Y		Oct 2012
4.1.2) CTG, 5.56MM BALL, CARBINE, BARRIER, MK (AB49)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	NSWC CRANE	Mar 2014	Sep 2015	246,000	0.83	Y		Oct 2012
4.1.4) CTG, 5.56MM CTG BALL B855 LKD F/SAW (A062)		2014	TBD / TBD	C / TBD	JMC ROCK ISLAND	Mar 2014	Aug 2014	320,000	0.35	Y		Oct 2013
4.1.4) CTG, 5.56MM CTG BALL B855 LKD F/SAW (A062)		2015	TBD / TBD	C / TBD	JMC ROCK ISLAND	Mar 2015	Aug 2015	900,800	0.46	Y		Oct 2013
4.1.5) CTG, 5.56MM BLANK, LDD M27 LINK (A075)(†)		2013	ATK Lake City Army Ammunition Plant / Lake City	C / FFP	JMC ROCK ISLAND	Jun 2013	Jan 2014	3,300,000	0.45	Y		Oct 2012
4.1.6) CTG, 5.56MM BLANK (TRAINING ITEM) (A080)		2012	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Apr 2012	Nov 2012	1,682,640	0.26	Y		Oct 2011
4.1.6) CTG, 5.56MM BLANK (TRAINING ITEM) (A080)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2013	Oct 2013	1,500,250	0.32	Y		Dec 2012
4.1.7) CTG, 5.56MM 77 GRAIN, MK 262 MOD 0/1, LONG (AA53)		2014	BLACK HILLS AMMUNITION / RAPID CITY, SD	SS / FFP	NSWC CRANE	Jul 2014	Aug 2015	1,403,076	0.65	Y		Oct 2012
4.1.7) CTG, 5.56MM 77 GRAIN, MK 262 MOD 0/1, LONG (AA53)	✓	2014	BLACK HILLS AMMUNITION / RAPID CITY, SD	SS / FFP	NSWC CRANE	Jul 2014	Aug 2015	574,000	0.65	Y		Oct 2012
4.1.10) CTG, 5.56MM LINKED (A064)(†)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2014	Aug 2014	3,000,000	0.54	Y		Oct 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1.10) CTG, 5.56MM LINKED (A064)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2015	Aug 2015	2,240,000	0.55	Y		Oct 2011
5.1.1) CTG, 50 CAL, LINKED, BALL MK 322/TRACER MK (AB64)		2014	TBD / TBD	C / TBD	NSWC CRANE	Mar 2014	Mar 2015	200,000	4.00	Y		Mar 2013
5.1.2) CTG, CAL .50 LINKED BALL (NO TRACER) (A555)(†)		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Mar 2012	Oct 2012	650,000	2.70	Y		Oct 2011
5.1.2) CTG, CAL .50 LINKED BALL (NO TRACER) (A555)(†)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Jun 2013	Jan 2014	853,218	2.33	Y		Oct 2012
5.1.3) CTG, CAL .50 LINKED, BALL/TRACER (A557)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	1,215,846	1.83	Y		Oct 2011
5.1.4) CTG, CAL .50 APL MK 211 MIULTI PURPOSE (A606)		2015	TBD / TBD	C / TBD	JMC ROCK ISLAND	Mar 2015	Mar 2016	50,160	14.55	Y		Oct 2013
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)(†)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jun 2013	Jan 2014	1,462,564	1.95	Y		Oct 2011
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)(†)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	2,810,660	1.97	Y		Oct 2011
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)(†)	✓	2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	1,107,910	1.97	Y		Oct 2011
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	1,034,674	1.99	Y		Oct 2011
5.1.6) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)(†)		2013	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Jun 2013	Jan 2014	1,182,352	1.19	Y		Oct 2012
5.1.6) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)(†)		2014	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2014	Oct 2014	1,320,834	1.20	Y		Oct 2012
5.1.6) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)		2015	ATK LAKE CITY / LAKE CITY	C / FFP	JMC ROCK ISLAND	Mar 2015	Oct 2015	1,520,660	1.21	Y		Oct 2012
7.1.1) CTG, CAL .300 MATCH (A191)		2014	OLIN CORP / ILLINOIS	C / TBD	JMC ROCK ISLAND	Mar 2014	Oct 2014	240,000	1.25	Y		Mar 2013
7.1.1) CTG, CAL .300 MATCH (A191)	✓	2014	OLIN CORP / ILLINOIS	C / TBD	JMC ROCK ISLAND	Mar 2014	Oct 2014	480,000	1.25	Y		Mar 2013

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)																														
	1	2012	NAVY	3.200	-	3.200						-	-	-	-	-	-	-	2.000	1.000											.200
3.1.4) CTG, 7.62MM BALL LINKED (NO TRACER) (A143)																														
	2	2012	NAVY	.650	-	.650						-	-	-	-	-	-	-	.325	.325											-
	2	2013	NAVY	1.400	-	1.400																		-	-	-	-	-	-	-	1.400
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)																														
	3	2012	NAVY	1.105	-	1.105						-	-	-	-	-	-	-	1.000												.104
	3	2013	NAVY	4.136	-	4.136																					-	-	-	-	4.136
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)																														
	4	2012	NAVY	9.000	-	9.000						-	-	-	-	-	-	-	1.500	1.500	1.500	1.500	1.500	1.500							-
	4	2013	NAVY	10.305	-	10.305																			-	-	-	-	-	-	10.305
	4	2014	NAVY	2.793	-	2.793																									2.793
✓	4	2014	NAVY	.965	-	.965																									.965
	4	2015	NAVY	8.515	-	8.515																									8.515
4.1.5) CTG, 5.56MM BLANK, LDD M27 LINK (A075)																														
	5	2013	NAVY	3.300	-	3.300																					-	-	-	-	3.300
4.1.10) CTG, 5.56MM LINKED (A064)																														
	6	2014	NAVY	3.000	-	3.000																									3.000
5.1.2) CTG, CAL .50 LINKED BALL (NO TRACER) (A555)																														
	7	2012	NAVY	.650	-	.650						-	-	-	-	-	-	-	.350	.300											-
	8	2013	NAVY	.853	-	.853																					-	-	-	-	.853
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)																														
	9	2013	NAVY	1.463	-	1.463																					-	-	-	-	1.463
	9	2014	NAVY	2.811	-	2.811																									2.811
✓	9	2014	NAVY	1.108	-	1.108																									1.108
5.1.6) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)																														
	10	2013	NAVY	1.182	-	1.182																					-	-	-	-	1.182
	10	2014	NAVY	1.321	-	1.321																									1.321
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2014																Fiscal Year 2015																
							Calendar Year 2014																Calendar Year 2015																
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)																																						
	1	2012	NAVY	3.200	3.000	.200																																.200
3.1.4) CTG, 7.62MM BALL LINKED (NO TRACER) (A143)																																						
	2	2012	NAVY	.650	.650	-																																-
	2	2013	NAVY	1.400	-	1.400	.500	.500	.333																													.067
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)																																						
	3	2012	NAVY	1.105	1.000	.104																																.104
	3	2013	NAVY	4.136	-	4.136	-	-	-	2.001																												2.135
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)																																						
	4	2012	NAVY	9.000	9.000	-																																-
	4	2013	NAVY	10.305	-	10.305	-	1.000	1.000	1.000	.272	1.000	1.000	1.000	1.000	1.000	1.000	1.000	.033																			-
	4	2014	NAVY	2.793	-	2.793							-	-	-	-	-	-	-	1.000	1.000	.227	.566															-
✓	4	2014	NAVY	.965	-	.965							-	-	-	-	-	-	-	.250	.230	.485																-
	4	2015	NAVY	8.515	-	8.515																			-	-	-	-	-	-	8.515
4.1.5) CTG, 5.56MM BLANK, LDD M27 LINK (A075)																																						
	5	2013	NAVY	3.300	-	3.300	-	-	-	2.000	1.200																												.100
4.1.10) CTG, 5.56MM LINKED (A064)																																						
	6	2014	NAVY	3.000	-	3.000						-	-	-	-	-	3.000																						-
5.1.2) CTG, CAL .50 LINKED BALL (NO TRACER) (A555)																																						
	7	2012	NAVY	.650	.650	-																																-
	8	2013	NAVY	.853	-	.853	-	-	-	.400	.307																												.146
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)																																						
	9	2013	NAVY	1.463	-	1.463	-	-	-	1.000																													.463
	9	2014	NAVY	2.811	-	2.811						-	-	-	-	-	-	-	1.000	1.000	1.000	.976																-1.165
✓	9	2014	NAVY	1.108	-	1.108						-	-	-	-	-	-	-	.208																			.900
5.1.6) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)																																						
	10	2013	NAVY	1.182	-	1.182	-	-	-	.400	.300																												.482
	10	2014	NAVY	1.321	-	1.321						-	-	-	-	-	-	-	.400	.327																		.594
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0335 / Small Arms & Lndg Party Ammo	Item Number / Title [DODIC]: 2 / Naval Special Warfare (NSW)

	Cost Elements (Units in Millions (* = < 500 units))						Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3.1.3) CTG, 7.62MM BLANK, LINKED (A111)																														
	1	2012	NAVY	3.200	3.000	.200																								.200
3.1.4) CTG, 7.62MM BALL LINKED (NO TRACER) (A143)																														
	2	2012	NAVY	.650	.650	-																								-
	2	2013	NAVY	1.400	1.333	.067																								.067
3.1.5) CTG, 7.62MM LINKED 9.1 DIM TRACED F/MK 44 (A257)																														
	3	2012	NAVY	1.105	1.000	.104																								.104
	3	2013	NAVY	4.136	2.001	2.135																								2.135
3.1.7) CTG, 7.62MM LNKD, BALL AND TRACER (A131)																														
	4	2012	NAVY	9.000	9.000	-																								-
	4	2013	NAVY	10.305	10.305	-																								-
	4	2014	NAVY	2.793	2.793	-																								-
✓	4	2014	NAVY	.965	.965	-																								-
	4	2015	NAVY	8.515	-	8.515	-	1.500	1.500	1.500	1.500	1.500	1.015																		-
4.1.5) CTG, 5.56MM BLANK, LDD M27 LINK (A075)																														
	5	2013	NAVY	3.300	3.200	.100																								.100
4.1.10) CTG, 5.56MM LINKED (A064)																														
	6	2014	NAVY	3.000	3.000	-																								-
5.1.2) CTG, CAL .50 LINKED BALL (NO TRACER) (A555)																														
	7	2012	NAVY	.650	.650	-																								-
	8	2013	NAVY	.853	.707	.146																								.146
5.1.5) CTG, CAL .50 LINKED, M2 APL, M8/APK-T M20 (A576)																														
	9	2013	NAVY	1.463	1.000	.463																								.463
	9	2014	NAVY	2.811	3.976	-1.165																								-1.165
✓	9	2014	NAVY	1.108	.208	.900																								.900
5.1.6) CTG, CAL .50 LINKED, BLANK, M1A1 (A598)																														
	10	2013	NAVY	1.182	.700	.482																								.482
	10	2014	NAVY	1.321	.727	.594																								.594
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0335 / Small Arms & Lndg Party Ammo	**Item Number / Title [DODIC]:** 2 / Naval Special Warfare (NSW)

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	5.160	17.770	6	6	7	13	6	6	7	13
2	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	11.080	38.240	6	6	7	13	6	6	7	13
3	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	.007	.024	6	6	7	13	6	6	7	13
4	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	.014	.048	6	6	7	13	6	6	7	13
5	ATK Lake City Army Ammunition Plant - Lake City	-	.014	.049	6	6	7	13	6	6	7	13
6	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	.012	.039	6	6	5	11	6	6	7	13
7	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	.006	.021	6	6	7	13	6	6	7	13
8	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	-	.006	.021	6	6	12	18	6	6	7	13
9	ATK LAKE CITY - LAKE CITY	-	.001	.004	6	6	12	18	6	6	7	13
10	ATK LAKE CITY - LAKE CITY	-	.003	.009	6	6	7	13	6	6	7	13

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
3.1.1) CTG, 50 CAL BLANK, ELEC, MK20 (SS01)		2014	TBD / TBD	C / FFP	NSWC CRANE	Jul 2014	Apr 2015	4,110	184.91	Y		May 2012
3.1.1) CTG, 50 CAL BLANK, ELEC, MK20 (SS01)	✓	2014 (1)	TBD / TBD	C / FFP	NSWC CRANE	Jul 2014	Apr 2015	2,179	190.00	Y		May 2012
3.1.2) CUTTER, MK20, NON-ELECTRIC IN (SS43)		2012	CAD INC / FAIRFIELD, NJ	C / FFP	NAVSUP	Jul 2012	Oct 2013	600	1,141.67	Y		Dec 2011
3.1.2) CUTTER, MK20, NON-ELECTRIC IN (SS43)		2015	TBD / TBD	C / TBD	NAVSUP	Mar 2015	Jun 2016	500	1,256.00	Y		Dec 2011
3.1.3) MK 278 BLACK POWDER BLANK (AA66)		2013	L-TECH ENTERPRISE / EUBANK, KY	SS / FFP	NSWC CRANE	Sep 2013	Sep 2014	15,360	1.76	Y		Oct 2012
4.1.1) CAP, BLASTING, ELEC, INERT (MP16)		2014	STRESAU LABS / Sponner, WI	C / FFP	NSWC CRANE	Mar 2014	Feb 2015	15,000	21.47	Y		Oct 2008
4.1.2) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)		2011	STRESAU LABS / SPOONER. WI	C / FFP	NSWC CRANE	Jul 2012	Apr 2014	7,030	40.11	Y		Sep 2011
4.1.2) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)	✓	2013	STRESAU LABS / SPOONER. WI	C / FFP	NSWC CRANE	Mar 2014	Apr 2015	24,000	43.17	Y		Sep 2011
4.1.2) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)		2014	STRESAU LABS / SPOONER. WI	C / FFP	NSWC CRANE	Mar 2014	Sep 2015	34,900	42.72	Y		Sep 2011
4.1.2) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)	✓	2014	STRESAU LABS / SPOONER. WI	C / FFP	NSWC CRANE	Mar 2014	Apr 2015	15,004	42.72	Y		Sep 2011
4.1.2) CAP, BLASTING, ELECTRIC MK 18 MOD 0 (DWHH)		2015	STRESAU LABS / SPOONER. WI	C / FFP	NSWC CRANE	Mar 2016	Sep 2017	12,366	44.64	Y		Sep 2011
4.1.3) SQUIB, ELECTRIC, MK 20 MOD 2 (MP40)		2013	STRESAU LABS / SPOONER. WI	C / FFP	NSWC CRANE	Sep 2013	Sep 2015	7,920	62.12	Y		May 2012
4.1.4) CAP, BLASTIN, NON-ELEC, INERT (M097)	✓	2012	STRESAU LABS / SPOONER. WI	C / FFP	JMC ROCK ISLAND	Jun 2012	Apr 2013	9,800	21.02	Y		Oct 2011
4.1.4) CAP, BLASTIN, NON-ELEC, INERT (M097)		2013	STRESAU LABS / SPOONER. WI	C / FFP	JMC ROCK ISLAND	Sep 2013	Jul 2014	14,900	20.54	Y		Oct 2011
4.1.4) CAP, BLASTIN, NON-ELEC, INERT (M097)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	Jan 2016	14,000	22.93	Y		Dec 2013
4.1.5) CORD, DETONATING, PRIMACORD (M456)		2012	ENSIGN BICKFORD / GRAHAM, KY	SS / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	164,000	0.79	Y		Oct 2009
4.1.5) CORD, DETONATING, PRIMACORD (M456)		2013	ENSIGN BICKFORD / GRAHAM, KY	SS / FFP	JMC ROCK ISLAND	Mar 2014	Apr 2015	584,000	0.80	Y		Dec 2012
4.1.5) CORD, DETONATING, PRIMACORD (M456)	✓	2013	ENSIGN BICKFORD / GRAHAM, KY	SS / FFP	JMC ROCK ISLAND	Mar 2014	Jun 2015	652,500	0.80	Y		Dec 2012
4.1.5) CORD, DETONATING, PRIMACORD (M456)		2014	ENSIGN BICKFORD / GRAHAM, KY	SS / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2015	605,000	0.81	Y		Dec 2012
4.1.5) CORD, DETONATING, PRIMACORD (M456)	✓	2014	ENSIGN BICKFORD / GRAHAM, KY	SS / FFP	JMC ROCK ISLAND	Mar 2014	Sep 2015	654,300	0.81	Y		Dec 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1.6) DETONATOR, DEL, 17MS, MK 158 (DWEL)		2012	ENSIGN BICKFORD 2 / GRAHAM, KY	C / FFP	JMC ROCK ISLAND	Sep 2013	Sep 2014	3,000	18.33	Y		Aug 2012
4.1.6) DETONATOR, DEL, 17MS, MK 158 (DWEL)		2013	ENSIGN BICKFORD 2 / GRAHAM, KY	C / FFP	JMC ROCK ISLAND	Sep 2013	Sep 2014	3,840	47.14	Y		Aug 2012
4.1.7) DETONATOR, NON-ELEC, MK 121 (MP17)		2015	TBD / TBD	C / FFP	NSWC CRANE	Mar 2015	Mar 2016	4,424	181.96	Y		Sep 2014
4.1.8) EOD REFILL KIT-LMNS (DWGJ)		2013	NORTHSIDE MACHINE CO / DUGGER, IN	C / FFP	NSWC CRANE	Feb 2013	Jan 2014	600	560.00	Y		Dec 2012
4.1.9) FUZE, BLASTING, TIME (M670)	✓	2011	RTI TECHNOLOGIES / COLUMBIA, CT	C / FFP	JMC ROCK ISLAND	Mar 2012	Apr 2014	436,000	0.58	Y		Mar 2011
4.1.9) FUZE, BLASTING, TIME (M670)		2012	RTI TECHNOLOGIES 2 / COLUMBIA, CT	C / FFP	JMC ROCK ISLAND	Apr 2012	Jun 2014	492,000	0.40	Y		Mar 2011
4.1.9) FUZE, BLASTING, TIME (M670)		2014	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2014	Jul 2015	361,000	0.54	Y		Dec 2013
4.1.10) IGNITIER, TIME BLASTING FUZE (MN08)		2013	MAST TECHNOLOGY / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Aug 2013	Jun 2014	43,956	5.35	Y		Dec 2012
5.1.1) CHG KIT, DML, MK 75 (MW84)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	May 2016	774	1,673.13	Y		Oct 2013
5.1.2) CHG, BOOSTER, 20 GM, MK 140 (MM30)		2013	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	NSWC CRANE	Mar 2013	Sep 2014	23,280	4.42	Y		Oct 2012
5.1.3) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2012	AMERICAN ORDANCE 2 / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2012	Sep 2014	22,770	24.81	Y		Oct 2009
5.1.3) CHG, DML, BLK, COMP C-4, 1.25 (M023)	✓	2012	AMERICAN ORDANCE 3 / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2012	Dec 2015	27,530	24.81	Y		Oct 2009
5.1.3) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2013	AMERICAN ORDANCE 2 / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2013	Feb 2015	44,490	21.22	Y		Oct 2009
5.1.4) CHG, DML, SHAPED, M3, 40 LB (M421)		2013	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Jun 2013	Aug 2014	446	1,091.93	Y		Oct 2010
5.1.6) CHG, DML, XPL ROLL, 25 FT (M981)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	Dec 2015	5,000	46.40	Y		Oct 2014
5.1.7) CHG, DML, XPL ROLL, 38 FT, 14 (M980)		2015	TBD / TBD	C / FFP	JMC ROCK ISLAND	Mar 2015	Feb 2016	5,365	30.01	Y		Oct 2014
5.1.8) (MN70) CUTTER, POWDER ACTUATED MK 23/1 (MN70)		2013	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	C / FFP	NSWC CRANE	Aug 2013	Feb 2015	1,842	333.33	Y		Dec 2012
5.1.9) VALVE, EXPLOSIVE ELECTRIC, MK 2 MOD 1 (MW02)		2015	TBD / TBD	C / FFP	NSWC CRANE	Jun 2015	Dec 2016	1,599	477.80	Y		Dec 2014
5.1.10) (MN71) CUTTER, POWDER ACTUATED MK 24/1		2014	TBD / TBD	MIPR	NSWC CRANE	Mar 2014	Sep 2015	716	608.94	Y		Mar 2013
5.1.10) (MN71) CUTTER, POWDER ACTUATED MK 24/1	✓	2014 (2)	TBD / TBD	MIPR	NSWC CRANE	Mar 2014	Sep 2015	1,000	609.00	Y		Mar 2013

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
5.1.11) (MM54) CHG, DEML, MK149 MOD0 LOW HAZ FLEX LIN SHP (MM54)		2012	DONOVAN INDUSTRIES / Graham, KY	C / FFP	NSWC CRANE	Sep 2012	Sep 2013	5,430	61.88	Y		Oct 2008
5.1.11) (MM54) CHG, DEML, MK149 MOD0 LOW HAZ FLEX LIN SHP (MM54)	✓	2012	DONOVAN INDUSTRIES / Graham, KY	C / FFP	NSWC CRANE	Sep 2012	Sep 2013	7,352	61.89	Y		Oct 2008
5.1.12) (MM53) Chg, Demo, Mk 145 Low Hazard Flex (MM53)		2012	DONOVAN INDUSTRIES / Graham, KY	C / FFP	NSWC CRANE	Sep 2012	Sep 2013	3,640	48.63	Y		Oct 2008
5.1.12) (MM53) Chg, Demo, Mk 145 Low Hazard Flex (MM53)	✓	2014	DONOVAN INDUSTRIES / Graham, KY	C / FFP	NSWC CRANE	Mar 2014	Mar 2015	5,000	50.60	Y		Oct 2013
5.1.12) (MM53) Chg, Demo, Mk 145 Low Hazard Flex (MM53)		2015	DONOVAN INDUSTRIES / Graham, KY	C / FFP	NSWC CRANE	Mar 2015	Mar 2016	8,000	51.50	Y		May 2013
5.1.13) CHARGE, DEMO SHEET, FLEXIBLE, 0.043 THICK (M994)		2013	ENSIGN BICKFORD 2 / GRAHAM, KY	C / FFP	JMC ROCK ISLAND	Apr 2013	Oct 2014	5,168	19.35	Y		Feb 2009
5.1.17) CHG, DEML, MK144 MOD 0 LOW HAZ FLEX (MM52)	✓	2013	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	NSWC CRANE	Mar 2014	Mar 2015	16,800	45.48	Y		May 2012
6.1.1) SIGNAL, SMOKE AND ILLUM, MAR, MK 146 MOD 0 (LA72)		2014	CHEMRING ORDANCE INC / PERRY, FL	C / FFP	NSWC CRANE	Mar 2014	Jul 2015	655	1,598.47	Y		Mar 2011
6.1.2) SIG, SMK ILLUM, MAR, MK 117, GREEN (LA26)		2010	CHERMING ORDANCE INC 3 / PERRY, FL	C / FFP	NSWC CRANE	Dec 2011	Nov 2013	139	1,625.90	Y		Mar 2011
6.1.2) SIG, SMK ILLUM, MAR, MK 117, GREEN (LA26)		2011	CHEMRING ORDANCE INC / PERRY, FL	C / FFP	NSWC CRANE	Sep 2011	Nov 2013	181	2,574.59	Y		Mar 2011
6.1.2) SIG, SMK ILLUM, MAR, MK 117, GREEN (LA26)		2013	CHEMRING ORDANCE INC / PERRY, FL	C / FFP	NSWC CRANE	Sep 2013	Sep 2014	790	1,540.51	Y		Dec 2012
6.1.4) MARKER, LOCATION, SUB, MK 140/66, RED (LA28)		2015	CHEMRING ORDANCE INC / PERRY, FL	C / FFP	NSWC CRANE	Mar 2015	Sep 2016	674	1,522.26	Y		Dec 2012
7.1.1) CHARGE, SHOCK TEST, 60 LB (XW65)		2014	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	MIPR	JMC ROCK ISLAND	Mar 2014	Sep 2015	397	2,261.31	Y		Sep 2013
8.1.1) (L258) SIGNAL ILLUMINATION, ,L80/0 RED STAR (L258)		2011	BULOVA TECH.ORD.SYSTEMS / MAYO, FL	C / FFP	NSWC CRANE	May 2012	Nov 2013	11,000	47.45	Y		Apr 2011
8.1.1) (L258) SIGNAL ILLUMINATION, ,L80/0 RED STAR (L258)		2014	BULOVA TECH.ORD.SYSTEMS / MAYO, FL	C / FFP	NSWC CRANE	Jul 2014	Jan 2016	40,000	11.15	Y		Apr 2011
9.1.1) SIM, HAND GRENADE, M116 (L601)		2011	GRUCCI INC / BROOKHAVEN, NY	C / FFP	JMC ROCK ISLAND	May 2012	Jan 2015	5,776	13.33	Y		Oct 2011
9.1.1) SIM, HAND GRENADE, M116 (L601)		2012	GRUCCI INC / BROOKHAVEN, NY	C / FFP	JMC ROCK ISLAND	May 2012	Jan 2015	6,300	13.49	Y		Oct 2011
9.1.1) SIM, HAND GRENADE, M116 (L601)		2013	GRUCCI INC / BROOKHAVEN, NY	C / FFP	JMC ROCK ISLAND	Jun 2013	Apr 2016	8,400	14.17	Y		Oct 2011

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 1 / Integrated Warfare Systems

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
9.1.1) SIM, HAND GRENADE, M116 (L601)		2014	GRUCCI INC / BROOKHAVEN, NY	C / FFP	JMC ROCK ISLAND	Mar 2014	Jan 2017	17,000	13.94	Y		Oct 2011

Footnotes:

(1) FY14 - SS01 expected unit cost is $184.91. Budget exhibit reflects $190.00 due to rounding limitations.

(2) FY14 - MN71 expected unit cost is $608.94. Budget exhibit reflects $609.00 due to rounding limitations.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0340 / Pyrotechnic and Demolition	Item Number / Title [DODIC]: 2 / Naval Special Warfare

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) CHG, BOOSTER, 20 GM, MK 140 (MM30)		2012	ENSIGN BICKFORD / SIMSBURY, CT	C / FFP	NSWC CRANE	Jun 2012	Dec 2013	30,000	3.70	Y		Feb 2012
1.1.2) IGNITER, TIME BLASTING FUZE (MN08)		2015	MAST TECHNOLOGY / INDEPENDENCE, MO	C / FFP	JMC ROCK ISLAND	Apr 2015	Feb 2016	40,260	7.02	Y		Oct 2014
2.1.2) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2012	AMERICAN ORDANCE / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2014	11,070	24.81	Y		Oct 2009
2.1.2) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2013	AMERICAN ORDANCE / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2013	Mar 2014	24,552	21.22	Y		Oct 2009
2.1.2) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2014	AMERICAN ORDANCE / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2014	Mar 2015	14,040	42.58	Y		Dec 2013
2.1.2) CHG, DML, BLK, COMP C-4, 1.25 (M023)		2015	AMERICAN ORDANCE / MIDDLETOWN, IA	C / FFP	JMC ROCK ISLAND	Mar 2015	Mar 2016	31,080	43.35	Y		Dec 2013
3.1.2) FLARE, SURFACE TRIP M49 (L495)		2013	CHEMRING ORDANCE INC / PERRY, FL	C / FFP	JMC ROCK ISLAND	Mar 2013	Sep 2013	5,000	40.60	Y		Dec 2012

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0400 / Ammunition less than $5 million	Aggregated Items: Ammunition less than $5 million

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) HARDWARE												
1.1) (A5010) MK-58 MARINE LOCATION MARKERS (1)		2011	KILGORE FLARES / TOONE, TN	SS / FFP	NAVAIR Patuxent River, MD	Mar 2011	Mar 2012	8,340	417.39	Y		Jan 2007
1.1) (A5010) MK-58 MARINE LOCATION MARKERS (1)		2012	KILGORE FLARES / TOONE, TN	SS / FFP	NAVAIR Patuxent River, MD	Aug 2012	Aug 2013	6,591	439.84	Y		Jun 2012
1.1) (A5010) MK-58 MARINE LOCATION MARKERS (1)		2013	KILGORE FLARES / TOONE, TN	SS / FFP	NAVAIR Patuxent River, MD	Mar 2013	Mar 2014	5,267	193.96	Y		Jun 2012
1.1) (A5010) MK-58 MARINE LOCATION MARKERS (1)		2014	KILGORE FLARES / TOONE, TN	SS / FFP	NAVAIR Patuxent River, MD	Jul 2014	Jul 2015	5,729	200.75	Y		Jun 2012
1.1) (A5010) MK-58 MARINE LOCATION MARKERS (1)		2015	KILGORE FLARES / TOONE, TN	SS / FFP	NAVAIR Patuxent River,	Mar 2015	Mar 2016	5,392	207.71	Y		Jun 2012
1.2) (A5011) LUU-19 PARAFLARES (2)(†)	✓	2012	ATK / Brigham, UTAH	SS / FFP	NAVAIR Patuxent River, MD	Mar 2012	Mar 2013	4,720	1,271.10	Y		Oct 2011
1.2) (A5011) LUU-19 PARAFLARES (2)(†)		2013	ATK / Brigham, UTAH	SS / FFP	NAVAIR Patuxent River, MD	Jul 2014	Jul 2015	1,057	1,577.00	Y		Oct 2011
1.2) (A5011) LUU-19 PARAFLARES (2)(†)	✓	2013	ATK / Brigham, UTAH	SS / FFP	NAVAIR Patuxent River, MD	Jul 2014	Jul 2015	4,000	1,577.00	Y		Oct 2011
1.2) (A5011) LUU-19 PARAFLARES (2)(†)		2014	ATK / Brigham, UTAH	SS / FFP	NAVAIR Patuxent River, MD	Sep 2014	Sep 2015	1,843	1,602.50	Y		Oct 2011
1.2) (A5011) LUU-19 PARAFLARES (2)(†)	✓	2014	ATK / Brigham, UTAH	SS / FFP	NAVAIR Patuxent River, MD	Sep 2014	Sep 2015	4,800	1,602.50	Y		Oct 2011
1.2) (A5011) LUU-19 PARAFLARES (2)(†)		2015	ATK / Brigham, UTAH	SS / FFP	NAVAIR Patuxent River, MD	Mar 2015	Mar 2016	1,818	1,631.47	Y		Oct 2011

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million	**Aggregated Items:** Ammunition less than $5 million

Items (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) HARDWARE																														
1.2) (A5011) LUU-19 PARAFLARES [2]																														
✓	17	2012	NAVY	4,720	-	4,720																		-	-	-	-	-	-	-	4,720
	17	2013	NAVY	1,057	-	1,057																									1,057
✓	17	2013	NAVY	4,000	-	4,000																									4,000
	17	2014	NAVY	1,843	-	1,843																									1,843
✓	17	2014	NAVY	4,800	-	4,800																									4,800
	17	2015	NAVY	1,818	-	1,818																									1,818
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	P-1 Line Item Number / Title: 0400 / Ammunition less than $5 million	Aggregated Items: Ammunition less than $5 million

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) HARDWARE																														
1.2) (A5011) LUU-19 PARAFLARES [2]																														
✓	17	2012	NAVY	4,720	-	4,720	-	-	-	-	-	393	393	393	393	393	393	393	393	394	394	394	394							-
	17	2013	NAVY	1,057	-	1,057																						-	-	-	1,057
✓	17	2013	NAVY	4,000	-	4,000																						-	-	-	4,000
	17	2014	NAVY	1,843	-	1,843																								-	1,843
✓	17	2014	NAVY	4,800	-	4,800																								-	4,800
	17	2015	NAVY	1,818	-	1,818																									1,818
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million	**Aggregated Items:** Ammunition less than $5 million

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) HARDWARE																														
1.2) (A5011) LUU-19 PARAFLARES [2]																														
✓	17	2012	NAVY	4,720	4,720	-																								-
	17	2013	NAVY	1,057	-	1,057	-	-	-	-	-	-	-	-	-	88	88	88	88	88	88	88	88	88	88	88	89				-
✓	17	2013	NAVY	4,000	-	4,000	-	-	-	-	-	-	-	-	-	333	333	333	333	333	333	333	333	334	334	334	334				-
	17	2014	NAVY	1,843	-	1,843	-	-	-	-	-	-	-	-	-	-	-	154	154	154	154	154	154	154	153	153	153	153	153		-
✓	17	2014	NAVY	4,800	-	4,800	-	-	-	-	-	-	-	-	-	-	-	400	400	400	400	400	400	400	400	400	400	400	400		-
	17	2015	NAVY	1,818	-	1,818						-	-	-	-	-	-	-	-	-	-	-	-	152	152	152	152	152	152	151	755
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million	**Aggregated Items:** Ammunition less than $5 million

Items (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1) HARDWARE																														
1.2) (A5011) LUU-19 PARAFLARES [2]																														
✓	17	2012	NAVY	4,720	4,720	-																								-
	17	2013	NAVY	1,057	1,057	-																								-
✓	17	2013	NAVY	4,000	4,000	-																								-
	17	2014	NAVY	1,843	1,843	-																								-
✓	17	2014	NAVY	4,800	4,800	-																								-
	17	2015	NAVY	1,818	1,063	755	151	151	151	151	151																			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 01 / 1	**P-1 Line Item Number / Title:** 0400 / Ammunition less than $5 million	**Aggregated Items:** Ammunition less than $5 million

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ATK - Brigham, UTAH	1,500.00	3,000.00	6,000.00	-	-	-	-	-	6	12	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1000 / Small Arms Ammunition		Aggregated Items: Small Arms Ammunition

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1) A017 CTG, 12 GAUGE # 9 SHOT												
1.1) A017 COMPLETE ROUND		2013	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Mar 2013	May 2013	973,736	0.25	Y		
2) A023 CTG, 12 GAUGE SLUG												
2.1) A023 CTG, 12 GAUGE SLUG		2013	TO BE SELECTED / UNKNOWN	TBD	NSWC CD, CRANE, IN	Apr 2014	Oct 2014	384,615	0.65	Y		Feb 2013
3) A059 CTG, 5.56MM BALL												
3.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)(†)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	25,146,897	0.39	Y		
3.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)(†)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2015	Oct 2015	53,556,235	0.23	Y		
3.2) A059 LOAD, ASSEMBLE AND PACK (LAP) (2)		2011	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Jul 2011	Sep 2012	7,372,389	0.32	Y		
3.3) A059 BOX METAL M2A1 (EA) (1)		2012	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2012	Jul 2012	94,910	9.40	Y		
3.3) A059 BOX METAL M2A1 (EA) (1)		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	30,428	9.54	Y		
3.4) A059 BOX METAL M2A1 (EA) (2)		2015	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2015	Jul 2015	64,803	13.21	Y		
4) A064 CTG, 5.56MM 4 & 1 LINKED												
4.1) A064 COMPLETE ROUND		2012	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	SS / FFP	Rock Island Arsenal, IL	Apr 2012	Mar 2013	6,689,752	0.44	Y		
4.1) A064 COMPLETE ROUND		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	55,490,164	0.30	Y		
4.1) A064 COMPLETE ROUND		2015	OLIN WINCHESTER / EAST ALTON, IL	C / FFP	Rock Island Arsenal, IL	Mar 2015	May 2015	1,781,642	0.53	Y		
5) A075 CTG, 5.56MM BLANK LINKED												
5.1) A075 COMPLETE ROUND		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2015	Oct 2015	4,500,374	0.21	Y		
6) A080 CTG, 5.56MM BLANK												
6.1) A080 LOAD, ASSEMBLE AND PACK (LAP)	✓	2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	18,882,163	0.14	Y		
6.1) A080 LOAD, ASSEMBLE AND PACK (LAP)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2015	Oct 2015	5,935,421	0.14	Y		
6.2) A080 BOX METAL M2A1 (EA) (1)	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	16,805	12.84	Y		
6.2) A080 BOX METAL M2A1 (EA) (1)		2015	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2015	Jul 2015	5,282	13.21	Y		
7) A112 CTG, 7.62MM BLANK M82												

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7.1) A112 LOAD, ASSEMBLE AND PACK (LAP)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	302,293	0.30	Y		
7.2) A112 BOX METAL M2A2		2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	508	12.84	Y		
8) A131 CTG, 7.62MM 4 & 1 LINKED												
8.1) A131 COMPLETE ROUND		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	6,703,739	0.49	Y		
8.1) A131 COMPLETE ROUND	✓	2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	6,091,370	0.49	Y		
8.1) A131 COMPLETE ROUND		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2015	Oct 2015	1,723,124	0.55	Y		
9) A143 CTG, 7.62MM BALL LINKED												
9.1) A143 COMPLETE ROUND		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	24,414,314	0.47	Y		
9.1) A143 COMPLETE ROUND	✓	2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	262,655	0.53	Y		
10) A159 CTG 7.62MM DUMMY												
10.1) A159 LOAD, ASSEMBLE AND PACK (LAP)		2014 (3)	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	125,437	0.76	Y		
10.2) A159 BOX METAL M2A2 (2)		2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	278	12.84	Y		
11) A363 CTG, 9MM BALL												
11.1) A363 LOAD, ASSEMBLE AND PACK (LAP)		2013	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Aug 2013	Oct 2013	19,047,456	0.17	Y		
11.1) A363 LOAD, ASSEMBLE AND PACK (LAP)	✓	2013	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Aug 2013	Oct 2013	119,975	0.17	Y		
11.1) A363 LOAD, ASSEMBLE AND PACK (LAP)	✓	2014	OLIN CORPORATION / ILLINOIS	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	14,491,216	0.17	Y		
11.2) A363 BOX METAL M2A1 (EA) (1)		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	19,238	9.54	Y		
11.2) A363 BOX METAL M2A1 (EA) (1)	✓	2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	109	9.54	Y		
11.3) A363 BOX METAL M2A2	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	14,636	12.84	Y		
12) A483 CTG CAL .45 MATCH GRADE												
12.1) A483 LOAD, ASSEMBLE AND PACK (LAP)		2014	OLIN WINCHESTER / EAST ALTON, IL	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	241,014	0.59	Y		
12.1) A483 LOAD, ASSEMBLE AND PACK (LAP)	✓	2014	OLIN WINCHESTER / EAST ALTON, IL	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	144,965	0.59	Y		
12.2) A483 BOX METAL M2A2		2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Mar 2014	Jul 2014	243	12.84	Y		
12.2) A483 BOX METAL M2A2	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Mar 2014	Apr 2014	146	12.84	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
13) A552 CTG CAL .50 GRADE AC BALL												
13.1) A552 LOAD, ASSEMBLE AND PACK (LAP)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	259,200	1.86	Y		
13.1) A552 LOAD, ASSEMBLE AND PACK (LAP)	✓	2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	301,690	1.86	Y		
13.1) A552 LOAD, ASSEMBLE AND PACK (LAP)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2015	Oct 2015	255,796	1.88	Y		
13.2) A552 BOX METAL M2A2		2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	2,179	12.84	Y		
13.2) A552 BOX METAL M2A2	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	Mar 2014	May 2014	2,534	12.84	Y		
13.2) A552 BOX METAL M2A2		2015	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2015	Jul 2015	2,142	13.21	Y		
14) A576 CTG, CAL .50 4 & 1 LINKED												
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)(†)		2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Aug 2013	Mar 2014	7,325,186	1.83	Y		
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)(†)	✓	2013	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Apr 2013	Nov 2013	4,112,350	1.83	Y		
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)(†)		2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	234,635	1.98	Y		
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)(†)	✓	2014	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2014	Oct 2014	2,441,960	1.98	Y		
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)(†)		2015	ALLIANT TECH DBA (LCAAP) / INDEPENDENCE, MO	C / FFP	Rock Island Arsenal, IL	Mar 2015	Oct 2015	3,479,442	2.00	Y		
14.2) A576 BOX METAL M2A1 (1)		2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	74,717	9.54	Y		
14.2) A576 BOX METAL M2A1 (1)	✓	2013	BWAY CORPORATION / ATLANTA, GA	C / FFP	Rock Island Arsenal, IL	May 2013	Jul 2013	41,952	9.54	Y		
14.3) A576 BOX METAL M2A2		2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	2,393	12.84	Y		
14.3) A576 BOX METAL M2A2	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2014	Jul 2014	24,908	12.84	Y		
14.3) A576 BOX METAL M2A2		2015	TO BE SELECTED / UNKNOWN	C / FFP	Rock Island Arsenal, IL	May 2015	Jul 2015	35,490	13.21	Y		
15) AA16 CTG 9MM FRANGIBLE												
15.1) AA16 COMPLETE ROUND		2014	TO BE SELECTED / UNKNOWN	C / TBD	NSWC CD, CRANE, IN	Aug 2014	Mar 2015	917,391	0.23	Y		
17) AA54 CTG, DOOR BREACHING												
17.1) AA54 COMPLETE ROUND		2013	SAFARILAND / CASPER, WY	C / FFP	Rock Island Arsenal, IL	Mar 2013	Oct 2013	175,360	2.26	Y		
18) AA67 CTG 5.56MM MOLY COATED (77GR)												
18.1) AA67 COMPLETE ROUND		2014	BLACK HILLS AMMUNITION / RAPID CITY, SD	C / TBD	NSWC CD, CRANE, IN	Jun 2014	Jan 2015	175,000	0.57	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
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Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
18.1) AA67 COMPLETE ROUND	✓	2014	BLACK HILLS AMMUNITION / RAPID CITY, SD	C / TBD	NSWC CD, CRANE, IN	Jun 2014	Jan 2015	1,138,596	0.57	Y		
19) AA91 CTG 5.56MM MK289-0 FX MKG BLUE												
19.1) AA91 COMPLETE ROUND		2012	TO BE SELECTED / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2014	Feb 2015	4,808,000	0.50	Y		
19.1) AA91 COMPLETE ROUND		2015	TO BE SELECTED / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Oct 2014	Jan 2015	579,661	0.59	Y		
20) AA92 CTG, 5.56MM FX RED MKG LKD												
20.1) AA92 COMPLETE ROUND		2015	TO BE SELECTED / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Oct 2014	Apr 2015	1,450,847	0.59	Y		
21) AB05 CTG, 5.56MM BLUE MKG SNGL RD												
21.1) AB05 COMPLETE ROUND		2015	TO BE SELECTED / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Oct 2014	Apr 2015	4,700,847	0.59	Y		
22) AB06 CTG, 5.56MM FX RED MKG SGL RD												
22.1) AB06 COMPLETE ROUND	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Aug 2014	Feb 2015	173,684	0.57	Y		
22.1) AB06 COMPLETE ROUND		2015	TO BE SELECTED / UNKNOWN	C / FFP	MCSC, QUANTICO, VA	Oct 2014	Apr 2015	2,877,966	0.59	Y		
23) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1												
23.1) AXX1 COMPLETE ROUND(†)		2014	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	May 2014	Nov 2014	2,947,853	4.89	Y		
23.1) AXX1 COMPLETE ROUND(†)	✓	2014	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	May 2014	Nov 2014	249,080	4.89	Y		
24) AXX2 CTG, CALIBER .50 REDUCED RANGE BALL LINK												
24.1) AXX2 COMPLETE ROUND		2012	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	Jan 2013	Jul 2013	830,803	4.61	Y		
24.1) AXX2 COMPLETE ROUND		2014	GENERAL DYNAMICS / MONTREAL, CN	C / FFP	NSWC CD, CRANE, IN	May 2014	Nov 2014	604,283	4.67	Y		
25) AXX3 CTG 9MM BLANK SINGLE ROUND												
25.1) AXX3 COMPLETE ROUND		2012	TO BE SELECTED / UNKNOWN	C / TBD	MCSC, QUANTICO, VA	Jun 2014	Mar 2015	50,000	2.00	Y		
25.1) AXX3 COMPLETE ROUND		2014	TO BE SELECTED / UNKNOWN	C / TBD	MCSC, QUANTICO, VA	Sep 2014	Mar 2015	54,545	2.70	Y		
25.1) AXX3 COMPLETE ROUND		2015	TO BE SELECTED / UNKNOWN	C / TBD	MCSC, QUANTICO, VA	Oct 2014	Apr 2015	55,058	2.70	Y		
26) Z203 CTG, 7.62MM X 39MM BALL, F/AK-47												
26.1) Z203 COMPLETE ROUND		2014	TAOS INDUSTRIIES / HUNTSVILLE, AL	C / TBD	NSA, PEO, PICATINNEY, NJ	May 2014	Nov 2014	1,063,636	0.33	Y		

(†) indicates the presence of a P-21

Footnotes:

(3) This corresponds to Army DoDIC AB47.

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
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Items (Units in Millions (* = < 500 units))							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3) A059 CTG, 5.56MM BALL																														
3.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)																														
Prior Years Deliveries: 212110594																														
	1	2013	NAVY	25.147	-	25.147																								25.147
	1	2015	NAVY	53.556	-	53.556																								53.556
14) A576 CTG, CAL .50 4 & 1 LINKED																														
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)																														
Prior Years Deliveries: 14609857																														
	2	2013	NAVY	7.325	-	7.325																								7.325
✓	2	2013	NAVY	4.112	-	4.112																								4.112
	2	2014	NAVY	.235	-	.235																								.235
✓	2	2014	NAVY	2.442	-	2.442																								2.442
	2	2015	NAVY	3.479	-	3.479																								3.479
23) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1																														
23.1) AXX1 COMPLETE ROUND																														
Prior Years Deliveries: 842105																														
	3	2014	NAVY	2.948	-	2.948																								2.948
✓	3	2014	NAVY	.249	-	.249																								.249
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1000 / Small Arms Ammunition	**Aggregated Items:** Small Arms Ammunition

Items (Units in Millions (* = < 500 units))							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3) A059 CTG, 5.56MM BALL																														
3.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)																														
Prior Years Deliveries: 212110594																														
	1	2013	NAVY	25.147	-	25.147						-	-	-	-	-	-	-	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	1.417	-
	1	2015	NAVY	53.556	-	53.556																								53.556
14) A576 CTG, CAL .50 4 & 1 LINKED																														
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)																														
Prior Years Deliveries: 14609857																														
	2	2013	NAVY	7.325	-	7.325											-	-	-	-	-	-	-	.610	.610	.610	.610	.610	.610	.610	3.052
✓	2	2013	NAVY	4.112	-	4.112							-	-	-	-	-	-	-	.343	.343	.343	.343	.343	.343	.343	.343	.343	.343	.343	.343
	2	2014	NAVY	.235	-	.235																		-	-	-	-	-	-	-	.235
✓	2	2014	NAVY	2.442	-	2.442																		-	-	-	-	-	-	-	2.442
	2	2015	NAVY	3.479	-	3.479																									3.479
23) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1																														
23.1) AXX1 COMPLETE ROUND																														
Prior Years Deliveries: 842105																														
	3	2014	NAVY	2.948	-	2.948																				-	-	-	-	-	2.948
✓	3	2014	NAVY	.249	-	.249																				-	-	-	-	-	.249
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1000 / Small Arms Ammunition	Aggregated Items: Small Arms Ammunition

Items (Units in Millions (* = < 500 units))							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
3) A059 CTG, 5.56MM BALL																														
3.1) A059 LOAD, ASSEMBLE AND PACK (LAP) (1)																														
Prior Years Deliveries: 212110594																														
	1	2013	NAVY	25.147	25.147	-																								-
	1	2015	NAVY	53.556	-	53.556						-	-	-	-	-	-	-	4.463	4.463	4.463	4.463	4.463	4.463	4.463	4.463	4.463	4.463	4.463	4.463	-
14) A576 CTG, CAL .50 4 & 1 LINKED																														
14.1) A576 LOAD, ASSEMBLE, AND PACK (LAP)																														
Prior Years Deliveries: 14609857																														
	2	2013	NAVY	7.325	4.273	3.052	.610	.610	.610	.610	.610																			-
✓	2	2013	NAVY	4.112	3.770	.343	.343																								-
	2	2014	NAVY	.235	-	.235	.020	.020	.020	.020	.020	.020	.020	.020	.020	.020	.020	.020													-
✓	2	2014	NAVY	2.442	-	2.442	.204	.204	.204	.203	.204	.203	.204	.203	.204	.203	.204	.204													-
	2	2015	NAVY	3.479	-	3.479						-	-	-	-	-	-	-	.291	.291	.291	.291	.291	.291	.291	.291	.291	.291	.291	.278	-
23) AXX1 CTG, CALIBER .50 REDUCED RANGE 4 BALL/1																														
23.1) AXX1 COMPLETE ROUND																														
Prior Years Deliveries: 842105																														
	3	2014	NAVY	2.948	-	2.948	-	.319	.319	.319	.310	.210	.210	.210	.210	.210	.210	.210	.211												-
✓	3	2014	NAVY	.249	-	.249	-	.249																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1000 / Small Arms Ammunition	**Aggregated Items:** Small Arms Ammunition

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	*	*	*	6	6	6	12	6	6	7	13
2	ALLIANT TECH DBA (LCAAP) - INDEPENDENCE, MO	.200	1.150	10.000	-	6	12	18	6	6	7	13
3	GENERAL DYNAMICS - MONTREAL, CN	.100	.200	1.000	6	3	9	12	6	3	6	9

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1030 / Linear Charges, All Types	Item Number / Title [DODIC]: 1 / Linear Charges, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)(†)		2013	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Sep 2014	108	22,490.12	Y		
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)(†)	✓	2013	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Sep 2014	107	22,490.12	Y		
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)(†)		2014	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	May 2014	May 2016	71	26,655.45	Y		
1.1.2) M913 COMP C-4 CLASS 3		2012	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL	Mar 2012	Jul 2013	38,875	15.64	Y		
1.1.2) M913 COMP C-4 CLASS 3	✓	2012	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL	Mar 2012	Jul 2013	405,563	15.64	Y		
1.1.2) M913 COMP C-4 CLASS 3		2013	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL	Apr 2013	Jan 2014	200,000	12.86	Y		
1.1.2) M913 COMP C-4 CLASS 3	✓	2013	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL	Apr 2013	Jan 2014	131,482	19.38	Y		
1.1.2) M913 COMP C-4 CLASS 3		2014	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL	Apr 2014	Jan 2015	131,464	21.93	N	Jan 2015	
1.1.3) M913 FUZE ELECTRIC M113A4		2011	GOVERNMENT FURNISHED MATERIAL / STOCK ISSUE	MIPR	ROCK ISLAND ARSENAL	Aug 2011	Aug 2013	174	1,256.93	Y		
1.1.3) M913 FUZE ELECTRIC M113A4		2013	GOVERNMENT FURNISHED MATERIAL / STOCK ISSUE	MIPR	ROCK ISLAND ARSENAL	May 2013	Jul 2015	108	2,856.00	Y		
1.1.3) M913 FUZE ELECTRIC M113A4	✓	2013	GOVERNMENT FURNISHED MATERIAL / STOCK ISSUE	MIPR	ROCK ISLAND ARSENAL	May 2013	Jul 2015	107	2,856.00	Y		
1.1.3) M913 FUZE ELECTRIC M113A4		2014	GOVERNMENT FURNISHED MATERIAL / STOCK ISSUE	MIPR	ROCK ISLAND ARSENAL	Jan 2014	Jul 2016	78	2,870.47	Y		
2.1.1) MN79 COMPLETE ROUND(†)		2012	CHEMRING ORDNANCE, INC. / PERRY,FL	C / FFP	ROCK ISLAND ARSENAL	Aug 2012	Sep 2016	1,814	8,705.00	Y		
2.1.1) MN79 COMPLETE ROUND(†)		2013	CHEMRING ORDNANCE, INC. / PERRY,FL	C / FFP	ROCK ISLAND ARSENAL	Sep 2013	Sep 2014	1,388	9,344.65	Y		
2.1.1) MN79 COMPLETE ROUND(†)	✓	2013	CHEMRING ORDNANCE, INC. / PERRY,FL	C / FFP	ROCK ISLAND ARSENAL	Sep 2013	Sep 2014	296	9,344.65	Y		
2.1.1) MN79 COMPLETE ROUND(†)		2014	CHEMRING ORDNANCE, INC. / PERRY,FL	C / FFP	ROCK ISLAND ARSENAL	May 2014	May 2016	61	17,454.54	Y		
2.1.1) MN79 COMPLETE ROUND(†)	✓	2014	CHEMRING ORDNANCE, INC. / PERRY,FL	C / FFP	ROCK ISLAND ARSENAL	Sep 2014	Sep 2015	190	17,454.53	Y		

(†) indicates the presence of a P-21

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1030 / Linear Charges, All Types	Item Number / Title [DODIC]: 1 / Linear Charges, All Types

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1030 / Linear Charges, All Types	Item Number / Title [DODIC]: 1 / Linear Charges, All Types

Cost Elements (Units in Each)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011												Calendar Year 2012											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)																														
Prior Years Deliveries: 549																														
	1	2013	NAVY	108	-	108																								108
✓	1	2013	NAVY	107	-	107																								107
	1	2014	NAVY	71	-	71																								71
2.1.1) MN79 COMPLETE ROUND																														
Prior Years Deliveries: 3451																														
	2	2013	NAVY	1,388	-	1,388																								1,388
✓	2	2013	NAVY	296	-	296																								296
	2	2014	NAVY	61	-	61																								61
✓	2	2014	NAVY	190	-	190																								190
	3	2012	NAVY	1,814 (1)	-	1,814																						-	-	1,814
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1030 / Linear Charges, All Types	**Item Number / Title [DODIC]:** 1 / Linear Charges, All Types

Cost Elements (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)																														
Prior Years Deliveries: 549																														
	1	2013	NAVY	108	-	108						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	88
✓	1	2013	NAVY	107	-	107						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	86
	1	2014	NAVY	71	-	71																				-	-	-	-	-	71
2.1.1) MN79 COMPLETE ROUND																														
Prior Years Deliveries: 3451																														
	2	2013	NAVY	1,388	-	1,388												-	-	-	-	-	-	-	-	-	-	-	-	123	1,265
✓	2	2013	NAVY	296	-	296												-	-	-	-	-	-	-	-	-	-	-	-	35	261
	2	2014	NAVY	61	-	61																				-	-	-	-	-	61
✓	2	2014	NAVY	190	-	190																								-	190
	3	2012	NAVY	1,814 (1)	-	1,814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,814
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1030 / Linear Charges, All Types	**Item Number / Title [DODIC]:** 1 / Linear Charges, All Types

Cost Elements (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015																Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)																														
Prior Years Deliveries: 549																														
	1	2013	NAVY	108	20	88	-	30	29	29																				-
✓	1	2013	NAVY	107	21	86	-	31	30	25																				-
	1	2014	NAVY	71	-	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71				-
2.1.1) MN79 COMPLETE ROUND																														
Prior Years Deliveries: 3451																														
	2	2013	NAVY	1,388	123	1,265	115	115	115	115	115	115	115	115	115	115	115														-
✓	2	2013	NAVY	296	35	261	23	23	23	23	23	23	23	23	23	23	31														-
	2	2014	NAVY	61	-	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	5	5	5	5	35
✓	2	2014	NAVY	190	-	190	-	-	-	-	-	-	-	-	-	-	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-
	3	2012	NAVY	1,814 (1)	-	1,814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225	1,589
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1030 / Linear Charges, All Types	**Item Number / Title [DODIC]:** 1 / Linear Charges, All Types

Cost Elements (Units in Each)							Fiscal Year 2017												Fiscal Year 2018											
										Calendar Year 2017														Calendar Year 2018									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) M913 LOAD, ASSEMBLE, PACK (LAP)																														
Prior Years Deliveries: 549																														
	1	2013	NAVY	108	108	-																								-
✓	1	2013	NAVY	107	107	-																								-
	1	2014	NAVY	71	71	-																								-
2.1.1) MN79 COMPLETE ROUND																														
Prior Years Deliveries: 3451																														
	2	2013	NAVY	1,388	1,388	-																								-
✓	2	2013	NAVY	296	296	-																								-
	2	2014	NAVY	61	26	35	5	5	5	5	5	5	5																	-
✓	2	2014	NAVY	190	190	-																								-
	3	2012	NAVY	1,814 (1)	225	1,589	-	288	-	-	-	-	496	288	288	229														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1030 / Linear Charges, All Types	**Item Number / Title [DODIC]:** 1 / Linear Charges, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	AMERICAN ORDNANCE - MIDDLETOWN, IA	25.00	75.00	100.00	8	8	24	32	6	6	18	24
2	CHEMRING ORDNANCE, INC. - PERRY,FL	25.00	130.00	300.00	8	8	24	32	6	6	12	18
3	CHEMRING ORDNANCE, INC. - PERRY,FL	25.00	130.00	300.00	8	8	24	32	6	6	49	55

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) Delivery schedule has been revised to allow time for required testing.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1050 / 40 MM, All Types	Item Number / Title [DODIC]: 1 / 40 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)		2011	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2011	Mar 2013	1,168,186	33.95	Y		
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)	✓	2011	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2011	Jun 2013	1,102,720	33.85	Y		
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)		2012	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2012	Dec 2013	860,906	34.20	Y		
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)	✓	2012	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2012	Dec 2013	512,109	34.19	Y		
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)		2013	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Mar 2017	417,939	36.11	Y		
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)	✓	2013	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Jun 2017	165,107	36.11	Y		
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1(†)		2015	TBD / TBD	C / FFP	ROCK ISLAND ARSENAL	Mar 2015	Sep 2017	141,201	45.95	Y		
1.1.2) B542 LOAD, ASSEMBLE, AND PACK C2(†)	✓	2011	DSE INC / TAMPA, FL	C / FFP	ROCK ISLAND ARSENAL	Mar 2011	Sep 2013	778,790	33.85	Y		
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK(†)		2012	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	C / IDIQ	MCSC, QUANTICO, VA	Apr 2014	Aug 2015	1,809,761	10.04	Y		
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK(†)	✓	2012	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	C / IDIQ	MCSC, QUANTICO, VA	Apr 2014	Aug 2015	398,406	10.04	Y		
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK(†)		2014	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	C / IDIQ	MCSC, QUANTICO, VA	Oct 2014	Feb 2016	685,915	10.65	Y		
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK(†)	✓	2014	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	C / IDIQ	MCSC, QUANTICO, VA	Oct 2014	Feb 2016	586,291	10.65	Y		
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK(†)		2015	AMERICAN RHEINMETALL MUNITIONS / CAMDEN, AR	C / IDIQ	MCSC, QUANTICO, VA.	Apr 2015	Aug 2016	536,463	10.97	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1050 / 40 MM, All Types	Item Number / Title [DODIC]: 1 / 40 MM, All Types

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1 (1)																														
Prior Years Deliveries: 49057																														
	1	2011	NAVY	1.168	-	1.168						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.168
✓	1	2011	NAVY	1.103	-	1.103						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.103
	1	2012	NAVY	.861	-	.861																		-	-	-	-	-	-	.861
✓	1	2012	NAVY	.512	-	.512																		-	-	-	-	-	-	.512
	1	2013	NAVY	.418	-	.418																								.418
✓	1	2013	NAVY	.165	-	.165																								.165
	2	2015	NAVY	.141	-	.141																								.141
1.1.2) B542 LOAD, ASSEMBLE, AND PACK C2																														
Prior Years Deliveries: 668480																														
✓	3	2011	NAVY	.779	-	.779						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.779
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK																														
	4	2012	NAVY	1.810	-	1.810																								1.810
✓	4	2012	NAVY	.398	-	.398																								.398
	4	2014	NAVY	.686	-	.686																								.686
✓	4	2014	NAVY	.586	-	.586																								.586
	4	2015	NAVY	.536	-	.536																								.536
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1050 / 40 MM, All Types	Item Number / Title [DODIC]: 1 / 40 MM, All Types

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013																Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1 (1)																														
Prior Years Deliveries: 49057																														
	1	2011	NAVY	1.168	-	1.168	-	-	-	-	-	.247	-	-	.331	-	-	.184	-	-	.207	-	.200								-
✓	1	2011	NAVY	1.103	-	1.103	-	-	-	-	-	-	-	-	.636	-	-	.123	-	-	.341	-	-	.003							-
	1	2012	NAVY	.861	-	.861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.198	-	-	.198	-	-	.198	-	-	.267	-
✓	1	2012	NAVY	.512	-	.512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.198	-	-	.198	-	-	.116				-
	1	2013	NAVY	.418	-	.418						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.418
✓	1	2013	NAVY	.165	-	.165						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.165
	2	2015	NAVY	.141	-	.141																									.141
1.1.2) B542 LOAD, ASSEMBLE, AND PACK C2																														
Prior Years Deliveries: 668480																														
✓	3	2011	NAVY	.779	-	.779	-	-	-	-	-	-	-	-	-	-	-	.123	-	-	.331	-	-	.325							-
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK																														
	4	2012	NAVY	1.810	-	1.810																			-	-	-	-	-	-	1.810
✓	4	2012	NAVY	.398	-	.398																			-	-	-	-	-	-	.398
	4	2014	NAVY	.686	-	.686																									.686
✓	4	2014	NAVY	.586	-	.586																									.586
	4	2015	NAVY	.536	-	.536																									.536
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1050 / 40 MM, All Types	**Item Number / Title [DODIC]:** 1 / 40 MM, All Types

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2015													Fiscal Year 2016										
							Calendar Year 2015													Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1 (1)																														
Prior Years Deliveries: 49057																														
	1	2011	NAVY	1.168	1.168	-																								-
✓	1	2011	NAVY	1.103	1.103	-																								-
	1	2012	NAVY	.861	.861	-																								-
✓	1	2012	NAVY	.512	.512	-																								-
	1	2013	NAVY	.418	-	.418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.418
✓	1	2013	NAVY	.165	-	.165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.165
	2	2015	NAVY	.141	-	.141						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.141
1.1.2) B542 LOAD, ASSEMBLE, AND PACK C2																														
Prior Years Deliveries: 668480																														
✓	3	2011	NAVY	.779	.779	-																								-
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK																														
	4	2012	NAVY	1.810	-	1.810	-	-	-	-	-	-	-	-	-	-	.151	.151	.151	.151	.151	.151	.151	.151	.151	.151	.151	.151			-
✓	4	2012	NAVY	.398	-	.398	-	-	-	-	-	-	-	-	-	-	.033	.033	.033	.033	.033	.033	.033	.033	.033	.033	.033	.033			-
	4	2014	NAVY	.686	-	.686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.059	.059	.059	.059	.059	.059	.059	.059	.214
✓	4	2014	NAVY	.586	-	.586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.049	.049	.049	.049	.049	.049	.049	.049	.195
	4	2015	NAVY	.536	-	.536							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.045	.045	.447
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1050 / 40 MM, All Types	**Item Number / Title [DODIC]:** 1 / 40 MM, All Types

Cost Elements (Units in Millions (* = < 500 units))							Fiscal Year 2017												Fiscal Year 2018												
							Calendar Year 2017												Calendar Year 2018												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) B542 LOAD, ASSEMBLE, AND PACK C1 (1)																														
Prior Years Deliveries: 49057																														
	1	2011	NAVY	1.168	1.168	-																								-
✓	1	2011	NAVY	1.103	1.103	-																								-
	1	2012	NAVY	.861	.861	-																								-
✓	1	2012	NAVY	.512	.512	-																								-
	1	2013	NAVY	.418	-	.418	-	-	-	-	-	.296	.041	-	-	-	-	.081													-
✓	1	2013	NAVY	.165	-	.165	-	-	-	-	-	-	-	-	.165																-
	2	2015	NAVY	.141	-	.141	-	-	-	-	-	-	-	-	-	-	-	.012	.012	.012	.012	.012	.012	.012	.012	.012	.012	.012	.012		-
1.1.2) B542 LOAD, ASSEMBLE, AND PACK C2																														
Prior Years Deliveries: 668480																														
✓	3	2011	NAVY	.779	.779	-																								-
3.1.1) BA35 LOAD, ASSEMBLE, AND PACK																														
	4	2012	NAVY	1.810	1.810	-																								-
✓	4	2012	NAVY	.398	.398	-																								-
	4	2014	NAVY	.686	.472	.214	.059	.059	.059	.037																				-
✓	4	2014	NAVY	.586	.391	.195	.049	.049	.049	.049																				-
	4	2015	NAVY	.536	.089	.447	.045	.045	.045	.045	.045	.045	.045	.045	.045	.045														-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1050 / 40 MM, All Types	**Item Number / Title [DODIC]:** 1 / 40 MM, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	AMTEC CORPORATION - JANESVILE, WI	.020	.175	.275	6	6	19	25	6	6	17	23
2	TBD - TBD	.020	.175	.275	60	6	30	36	6	6	28	34
3	DSE INC - TAMPA, FL	*	*	*	6	6	19	25	6	6	17	23
4	AMERICAN RHEINMETALL MUNITIONS - CAMDEN, AR	*	*	*	3	2	16	18	3	2	16	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1083 / 60 MM, All Types	Item Number / Title [DODIC]: 1 / 60 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) BA16 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2012	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Jun 2014	Feb 2015	15,430	61.24	Y		
1.1.2) BA16 FUZE, MULTI-OPTION M734A1	✓	2012	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Nov 2013	16,047	213.06	Y		
1.1.3) BA16 SHELL BODY (HF1) 60MM	✓	2012	MEDICO INDUSTRIES / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2012	Mar 2013	16,047	41.63	Y		
1.1.4) BA16 M702 IGNITION CARTRIDGE	✓	2011	POCAL INDUSTRIES 1 / SCRANTON, PA	C / FFP	ROCK ISLAND ARSENAL, IL	Nov 2012	May 2013	19,679	19.31	Y		
1.1.4) BA16 M702 IGNITION CARTRIDGE	✓	2012	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2014	16,047	14.51	Y		
1.1.5) BA16 PROPELLANT CHARGE M235	✓	2011	AMERICAN ORDNANCE / MILAN, TN	C / FFP	ROCK ISLAND ARSENAL, IL	Sep 2011	Mar 2012	78,788	7.59	Y		
1.1.5) BA16 PROPELLANT CHARGE M235	✓	2012	AMERICAN ORDANCE / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2014	64,189	7.71	Y		
1.1.6) BA16 FIN ASSEMBLY M27	✓	2011	Flexible Concepts / Elkhart, IN	C / FFP	ROCK ISLAND ARSENAL, IL	Sep 2011	Mar 2012	15,118	7.21	Y		
1.1.6) BA16 FIN ASSEMBLY M27	✓	2012	GAYSTON CORP / SPRINGBORO, OH	C / IDIQ	PICATINNY ARSENAL, NJ	Jul 2012	Jan 2013	16,047	6.80	Y		
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)(†)		2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Mar 2016	19,623	16.95	Y		
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)(†)	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Mar 2016	21,942	16.95	Y		
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)(†)		2015	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2015	Mar 2017	10,830	17.27	Y		
2.1.2) BA15 FUZE PRACTICE M775		2014	POCAL INDUSTRIES 1 / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Jun 2015	20,212	23.80	Y		
2.1.2) BA15 FUZE PRACTICE M775	✓	2014	POCAL INDUSTRIES 1 / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Mar 2014	22,600	23.79	Y		
2.1.2) BA15 FUZE PRACTICE M775		2015	POCAL INDUSTRIES 1 / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Feb 2015	Aug 2016	11,154	18.99	Y		
2.1.3) BA15 SHELL BODY 60MM FRPC		2014	UNKNOWN / UNKNOWN	C / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Jun 2015	20,214	37.48	Y		
2.1.3) BA15 SHELL BODY 60MM FRPC	✓	2014	UNKNOWN / UNKNOWN	C / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Jun 2015	22,602	37.48	Y		
2.1.3) BA15 SHELL BODY 60MM FRPC		2015	UNKNOWN / UNKNOWN	C / FFP	PICATINNY ARSENAL, NJ	Feb 2015	Aug 2016	11,156	38.19	Y		
2.1.4) BA15 M702 IGNITION CARTRIDGE		2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Sep 2015	20,214	16.10	Y		
2.1.4) BA15 M702 IGNITION CARTRIDGE	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Sep 2015	22,602	16.10	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1083 / 60 MM, All Types	Item Number / Title [DODIC]: 1 / 60 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.4) BA15 M702 IGNITION CARTRIDGE		2015	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Feb 2015	Aug 2016	11,155	16.41	Y		
2.1.5) BA15 PROPELLANT CHARGE M235		2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Jun 2015	81,640	9.58	Y		
2.1.5) BA15 PROPELLANT CHARGE M235	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Jun 2015	91,287	9.58	Y		
2.1.5) BA15 PROPELLANT CHARGE M235		2015	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Feb 2015	Aug 2016	45,053	10.34	Y		
2.1.6) BA15 FIN ASSEMBLY M27		2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Sep 2015	20,214	9.61	Y		
2.1.6) BA15 FIN ASSEMBLY M27	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2014	Sep 2015	22,602	9.61	Y		
2.1.6) BA15 FIN ASSEMBLY M27		2015	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL, IL	Mar 2015	Aug 2016	11,155	9.80	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1083 / 60 MM, All Types	**Item Number / Title [DODIC]:** 1 / 60 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2011												Fiscal Year 2012											
							Calendar Year 2011																Calendar Year 2012								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)																														
	1	2014	NAVY	19.623	-	19.623																								19.623
✓	1	2014	NAVY	21.942	-	21.942																								21.942
	1	2015	NAVY	10.830	-	10.830																								10.830
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1083 / 60 MM, All Types	**Item Number / Title [DODIC]:** 1 / 60 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)																														
	1	2014	NAVY	19.623	-	19.623																		-	-	-	-	-	-	-	19.623
✓	1	2014	NAVY	21.942	-	21.942																		-	-	-	-	-	-	-	21.942
	1	2015	NAVY	10.830	-	10.830																									10.830
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1083 / 60 MM, All Types	**Item Number / Title [DODIC]:** 1 / 60 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015															Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)																														
	1	2014	NAVY	19.623	-	19.623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	9.623					-
✓	1	2014	NAVY	21.942	-	21.942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.000	4.000	13.942					-
	1	2015	NAVY	10.830	-	10.830						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.830
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1083 / 60 MM, All Types	**Item Number / Title [DODIC]:** 1 / 60 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) BA15 LOAD, ASSEMBLE AND PACK (LAP)																														
	1	2014	NAVY	19.623	19.623	-																								-
✓	1	2014	NAVY	21.942	21.942	-																								-
	1	2015	NAVY	10.830	-	10.830	-	-	-	-	-	10.830																		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1083 / 60 MM, All Types	**Item Number / Title [DODIC]:** 1 / 60 MM, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TO BE SELECTED - UNKNOWN	.010	.010	.030	6	6	24	30	6	6	24	30

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1091 / 81 MM, All Types	Item Number / Title [DODIC]: 1 / 81 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) C868 LOAD, ASSEMBLE, AND PACK		2011	GDOTS CANADA / CANADA	C / FFP	ROCK ISLAND ARSENAL	Nov 2011	Mar 2013	245,560	50.00	Y		
1.1.1) C868 LOAD, ASSEMBLE, AND PACK	✓	2011	GDOTS CANADA / CANADA	C / FFP	ROCK ISLAND ARSENAL	Nov 2011	Jul 2013	66,170	50.00	Y		
1.1.1) C868 LOAD, ASSEMBLE, AND PACK		2012	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Jun 2014	Apr 2015	3,620	50.00	Y		
1.1.1) C868 LOAD, ASSEMBLE, AND PACK		2013	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Jul 2014	May 2015	19,920	67.12	Y		
1.1.2) C868 FIN ASSEMBLY		2012	GAYSTON CORP / SPRINGBORO, OH	C / FFP	PICATINNY ARSENAL	Sep 2013	Mar 2015	3,792	12.13	Y		
1.1.2) C868 FIN ASSEMBLY		2013	TO BE SELECTED / Unknown	C / FFP	PICATINNY ARSENAL	Apr 2014	Oct 2015	2,518	12.71	Y		
1.1.3) C868 IGNITION CARTRIDGE		2012	AMERICAN ORDANCE / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL	Sep 2013	Mar 2015	3,724	14.50	Y		
1.1.3) C868 IGNITION CARTRIDGE		2013	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Apr 2014	Oct 2015	2,552	20.77	Y		
1.1.4) C868 PROPELLANT CHARGE		2012	AMERICAN ORDANANCE / MIDDLETON, IA	C / IDIQ	ROCK ISLAND ARSENAL	Sep 2013	Mar 2015	15,026	7.72	Y		
1.1.4) C868 PROPELLANT CHARGE		2013	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Apr 2014	Oct 2015	10,117	9.39	Y		
1.1.5) C868 SHELL BODY, 81MM		2012	MEDICO INDUSTRIES / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL	Sep 2013	Mar 2015	3,764	58.72	Y		
1.1.5) C868 SHELL BODY, 81MM		2013	TO BE SELECTED / UNKNOWN	C / IDIQ	PICATINNY ARSENAL	Apr 2014	Oct 2015	2,521	70.99	Y		
1.1.6) C868 COMP B		2012	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	SS / FP	ROCK ISLAND ARSENAL	Mar 2013	Mar 2013	11,750	20.00	Y		
1.1.7) C868 IMX-104		2013	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	C / FFP	ROCK ISLAND ARSENAL	Mar 2014	Nov 2015	7,310	21.34	Y		
1.1.8) C868 FUZE, MOF, M734A1		2012	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	PICATINNY ARSENAL	Oct 2013	Jun 2015	3,760	213.06	Y		
1.1.8) C868 FUZE, MOF, M734A1		2013	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	PICATINNY ARSENAL	Apr 2013	Dec 2014	2,528	297.11	Y		
2.1.1) C869 LOAD, ASSEMBLE, AND PACK(†)		2012	GDOTS CANADA / CANADA	C / IDIQ	ROCK ISLAND ARSENAL	Mar 2013	Mar 2015	32,940	46.57	Y		
2.1.1) C869 LOAD, ASSEMBLE, AND PACK(†)	✓	2012	GDOTS CANADA / CANADA	C / IDIQ	ROCK ISLAND ARSENAL	Mar 2013	Mar 2015	72,600	46.57	Y		
2.1.1) C869 LOAD, ASSEMBLE, AND PACK(†)	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Mar 2014	Mar 2016	15,789	70.97	Y		
2.1.2) C869 FIN ASSEMBLY		2012	GAYSTON CORP / SPRINGBORO, OH	C / FFP	PICATINNY ARSENAL	Apr 2012	May 2013	34,295	12.13	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1091 / 81 MM, All Types	Item Number / Title [DODIC]: 1 / 81 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.2) C869 FIN ASSEMBLY	✓	2012	GAYSTON CORP / SPRINGBORO, OH	C / FFP	PICATINNY ARSENAL	Apr 2012	May 2013	75,515	12.13	Y		
2.1.2) C869 FIN ASSEMBLY	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	PICATINNY ARSENAL	Jun 2014	Dec 2015	65,051	13.96	Y		
2.1.3) C869 IGNITION CARTRIDGE		2011	POCAL INDUSTRIES / SCRANTON, PA	C / FFP	ROCK ISLAND ARSENAL	Nov 2012	May 2013	129,574	18.53	Y		
2.1.3) C869 IGNITION CARTRIDGE	✓	2011	POCAL INDUSTRIES / SCRANTON, PA	C / FFP	ROCK ISLAND ARSENAL	Nov 2012	Jan 2013	83,601	18.66	Y		
2.1.3) C869 IGNITION CARTRIDGE		2012	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL	Jun 2012	Jan 2014	34,276	14.50	Y		
2.1.3) C869 IGNITION CARTRIDGE	✓	2012	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL	Jun 2012	Jan 2014	75,517	14.50	Y		
2.1.3) C869 IGNITION CARTRIDGE	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Jun 2014	Dec 2015	16,263	16.10	Y		
2.1.4) C869 PROP CHARGE M220		2011	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Oct 2012	Apr 2013	518,182	9.13	Y		
2.1.4) C869 PROP CHARGE M220	✓	2011	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL	Oct 2012	Apr 2013	334,283	9.13	Y		
2.1.4) C869 PROP CHARGE M220		2012	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL	Sep 2012	Aug 2013	137,047	7.72	Y		
2.1.4) C869 PROP CHARGE M220	✓	2012	AMERICAN ORDNANCE LLC (IAAP) / MIDDLETOWN, IA	C / IDIQ	ROCK ISLAND ARSENAL	Sep 2012	Aug 2013	302,073	7.72	Y		
2.1.4) C869 PROP CHARGE M220	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Jun 2014	Dec 2015	65,051	14.35	Y		
2.1.5) C869 SHELL BODY, 81MM		2012	MEDICO INDUSTRIES / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL	Sep 2012	Nov 2013	34,264	58.72	Y		
2.1.5) C869 SHELL BODY, 81MM	✓	2012	MEDICO INDUSTRIES / WILKES-BARRE, PA	C / IDIQ	PICATINNY ARSENAL	Sep 2012	Nov 2013	75,494	58.72	Y		
2.1.5) C869 SHELL BODY, 81MM	✓	2014	TO BE SELECTED / UNKNOWN	C / IDIQ	ROCK ISLAND ARSENAL	Mar 2014	Sep 2015	16,263	63.02	Y		
2.1.6) C869 PBXW-14 Bulk Explosive		2012	GOVERNMENT FURNISHED MATERIAL / PICATINNY ARSENAL, NJ	MIPR	ROCK ISLAND ARSENAL	Mar 2013	Mar 2013	107,050	20.00	Y		
2.1.6) C869 PBXW-14 Bulk Explosive	✓	2012	GOVERNMENT FURNISHED MATERIAL / PICATINNY ARSENAL, NJ	MIPR	ROCK ISLAND ARSENAL	Jun 2013	Jun 2013	235,950	20.00	Y		
2.1.6) C869 PBXW-14 Bulk Explosive	✓	2014	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	C / FFP	ROCK ISLAND ARSENAL	Mar 2014	Nov 2015	1,832	80.31	N		
2.1.7) C869 COMP A-5 CLASS 1		2012	GOVERNMENT FURNISHED MATERIAL / PICATINNY ARSENAL, NJ	MIPR	ROCK ISLAND ARSENAL	Mar 2013	Mar 2013	964	4.15	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1091 / 81 MM, All Types	Item Number / Title [DODIC]: 1 / 81 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.7) C869 COMP A-5 CLASS 1	✓	2012	GOVERNMENT FURNISHED MATERIAL / PICATINNY ARSENAL, NJ	MIPR	ROCK ISLAND ARSENAL	Jun 2013	Jun 2013	2,169	4.15	Y		
2.1.8) C869 IMX-104	✓	2014	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	C / FFP	ROCK ISLAND ARSENAL	Apr 2014	Dec 2015	51,314	21.90	Y		
2.1.9) C869 M935 FUZE		2011	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	ROCK ISLAND ARSENAL	May 2012	Jul 2013	128,315	54.00	Y		
2.1.9) C869 M935 FUZE	✓	2011	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	ROCK ISLAND ARSENAL	May 2012	Nov 2013	83,574	54.00	Y		
2.1.9) C869 M935 FUZE		2012	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	ROCK ISLAND ARSENAL	Mar 2012	Sep 2013	33,922	44.75	Y		
2.1.9) C869 M935 FUZE	✓	2012	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	ROCK ISLAND ARSENAL	Mar 2012	Sep 2013	74,771	44.75	Y		
2.1.9) C869 M935 FUZE	✓	2014	L-3 FUZING & ORDNANCE SYSTEMS INC / CINCINATTI, OH	C / FFP	ROCK ISLAND ARSENAL	Jun 2014	Dec 2015	16,263	156.55	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1091 / 81 MM, All Types	**Item Number / Title [DODIC]:** 1 / 81 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) C869 LOAD, ASSEMBLE, AND PACK																														
Prior Years Deliveries: 204947																														
✓	1	2014	NAVY	15.789	-	15.789																								15.789
	2	2012	NAVY	32.940	-	32.940																		-	-	-	-	-	-	32.940
✓	2	2012	NAVY	72.600	-	72.600																		-	-	-	-	-	-	72.600
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1091 / 81 MM, All Types	**Item Number / Title [DODIC]:** 1 / 81 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014												Calendar Year 2015												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) C869 LOAD, ASSEMBLE, AND PACK																														
Prior Years Deliveries: 204947																														
✓	1	2014	NAVY	15.789	-	15.789						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.789
	2	2012	NAVY	32.940	-	32.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.940						-
✓	2	2012	NAVY	72.600	-	72.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.000	12.000	12.000	12.000	12.000	12.600		-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1091 / 81 MM, All Types	**Item Number / Title [DODIC]:** 1 / 81 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) C869 LOAD, ASSEMBLE, AND PACK																														
Prior Years Deliveries: 204947																														
✓	1	2014	NAVY	15.789	-	15.789	-	-	-	-	-	6.000	9.789																	-
	2	2012	NAVY	32.940	32.940	-																									-
✓	2	2012	NAVY	72.600	72.600	-																									-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1091 / 81 MM, All Types	**Item Number / Title [DODIC]:** 1 / 81 MM, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TO BE SELECTED - UNKNOWN	.012	.012	.036	6	6	24	30	6	6	24	30
2	GDOTS CANADA - CANADA	.012	.012	.036	6	6	24	30	6	6	24	30

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1121 / 120 MM, All Types	Item Number / Title [DODIC]: 1 / 120 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) CA45 ALL UP ROUND		2013	GENERAL DYNAMICS / ST. PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	May 2015	May 2016	4,720	2,656.75	Y		
2.1.1) CA45 ALL UP ROUND	✓	2013	GENERAL DYNAMICS / ST. PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	May 2015	May 2016	1,979	2,669.00	Y		
2.1.1) CA45 ALL UP ROUND		2014	GENERAL DYNAMICS / ST. PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	May 2015	May 2016	1,961	2,789.90	Y		
4.1.1) CA49 ALL UP ROUND(†)		2014	GENERAL DYNAMICS / ST PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	Aug 2015	Feb 2017	457	6,683.00	N		
4.1.1) CA49 ALL UP ROUND(†)	✓	2014	GENERAL DYNAMICS / ST PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	Aug 2015	Feb 2017	1,423	6,683.00	N		
4.1.1) CA49 ALL UP ROUND(†)		2015	GENERAL DYNAMICS / ST PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	Aug 2015	Feb 2017	1,123	6,866.43	N		
5.1.1) CA57 SYSTEM BUY(†)		2014	TBD / UNKNOWN	C / TBD	NSPS, EUROPE	Aug 2014	Aug 2015	339	9,607.67	N		
5.1.1) CA57 SYSTEM BUY(†)		2015	TBD / UNKNOWN	C / TBD	NSPS, EUROPE	Aug 2015	Aug 2016	340	9,555.88	N		
6.1.1) DWGU ALL UP ROUND		2014	GENERAL DYNAMICS / ST PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	Aug 2015	Feb 2017	236	6,671.43	N		
6.1.1) DWGU ALL UP ROUND	✓	2014	GENERAL DYNAMICS / ST PETERSBURG, FL	C / FFP	MCSC, QUANTICO VA	Aug 2015	Feb 2017	114	6,671.43	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1121 / 120 MM, All Types	**Item Number / Title [DODIC]:** 1 / 120 MM, All Types

Cost Elements (Units in Each)							Fiscal Year 2014												Fiscal Year 2015											
							Calendar Year 2014																Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.1) CA49 ALL UP ROUND																														
	1	2014	NAVY	457 (1)	-	457																							-	-	457
✓	1	2014	NAVY	1,423	-	1,423																							-	-	1,423
	1	2015	NAVY	1,123	-	1,123																							-	-	1,123
5.1.1) CA57 SYSTEM BUY																														
	2	2014	NAVY	339	-	339											-	-	-	-	-	-	-	-	-	-	-	-	200	139	-
	2	2015	NAVY	340	-	340																							-	-	340
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1121 / 120 MM, All Types	Item Number / Title [DODIC]: 1 / 120 MM, All Types

Cost Elements (Units in Each)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016															Calendar Year 2017									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.1) CA49 ALL UP ROUND																														
	1	2014	NAVY	457 (1)	-	457	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156	156	145					-
✓	1	2014	NAVY	1,423	-	1,423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	156	156	156	156	156	156	156	320
	1	2015	NAVY	1,123	-	1,123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	200	200	200	123			-
5.1.1) CA57 SYSTEM BUY																														
	2	2014	NAVY	339	339	-																									-
	2	2015	NAVY	340	-	340	-	-	-	-	-	-	-	-	-	-	200	139													1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1121 / 120 MM, All Types	**Item Number / Title [DODIC]:** 1 / 120 MM, All Types

Cost Elements (Units in Each)							Fiscal Year 2018												Fiscal Year 2019											
										Calendar Year 2018														Calendar Year 2019								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4.1.1) CA49 ALL UP ROUND																														
	1	2014	NAVY	457 (1)	457	-																								-
✓	1	2014	NAVY	1,423	1,103	320	156	156	8																					-
	1	2015	NAVY	1,123	1,123	-																								-
5.1.1) CA57 SYSTEM BUY																														
	2	2014	NAVY	339	339	-																								-
	2	2015	NAVY	340	339	1																								1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1121 / 120 MM, All Types	**Item Number / Title [DODIC]:** 1 / 120 MM, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	GENERAL DYNAMICS - ST PETERSBURG, FL	200.00	400.00	4,500.00	18	-	18	18	18	-	18	18
2	TBD - UNKNOWN	-	-	-	12	-	12	12	12	-	12	12

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

(1) The120mm P-21 is not required for the OSD-15 budget exhibit submission.

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1388 / CTG 25 MM, All Types	Item Number / Title [DODIC]: 1 / CTG 25 MM, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) A940 LOAD, ASSEMBLE, AND PACK(†)	✓	2014	TO BE SELECTED / UNKNOWN	C / FFP	ROCK ISLAND ARSENAL	Mar 2014	Mar 2015	37,816	46.63	Y		
1.1.2) A940 CONTAINER PA125	✓	2014	CONCO, INC / LOUISVILLE, KY	C / FFP	ROCK ISLAND ARSENAL	Mar 2014	Nov 2014	1,296	63.46	Y		
2.1.1) A976 LOAD, ASSEMBLE, AND PACK(†)	✓	2013	ALLIANT TECH SYS, INC / PLYMOUTH, MN	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Jun 2014	71,568	18.88	Y		
2.1.2) A976 CONTAINER PA125	✓	2013	CONCO, INC / LOUISVILLE, KY	C / FFP	ROCK ISLAND ARSENAL	Mar 2013	Sep 2013	2,452	60.78	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1388 / CTG 25 MM, All Types	**Item Number / Title [DODIC]:** 1 / CTG 25 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013																Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) A940 LOAD, ASSEMBLE, AND PACK																														
✓	1	2014	NAVY	37.816	-	37.816																		-	-	-	-	-	-	-	37.816
2.1.1) A976 LOAD, ASSEMBLE, AND PACK																														
✓	2	2013	NAVY	71.568	-	71.568						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.568				-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1388 / CTG 25 MM, All Types	**Item Number / Title [DODIC]:** 1 / CTG 25 MM, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) A940 LOAD, ASSEMBLE, AND PACK																													
✓	1	2014	NAVY	37.816	-	37.816	-	-	-	-	-	3.155	3.151	3.151	3.151	3.151	3.151	3.151	3.151	3.151	3.151	3.151	3.151							-
2.1.1) A976 LOAD, ASSEMBLE, AND PACK																													
✓	2	2013	NAVY	71.568	71.568	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1388 / CTG 25 MM, All Types	**Item Number / Title [DODIC]:** 1 / CTG 25 MM, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TO BE SELECTED - UNKNOWN	.020	.075	.125	6	6	12	18	4	4	12	16
2	ALLIANT TECH SYS, INC - PLYMOUTH, MN	.080	.100	.150	6	6	12	18	6	6	12	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1468 / Grenades, All Types	Item Number / Title [DODIC]: 1 / Grenades, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2.1.1) G940 LOAD, ASSEMBLE, AND PACK (LAP)(†)	✓	2013	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC	Jun 2013	Sep 2014	24,256	31.39	Y		Mar 2013
2.1.1) G940 LOAD, ASSEMBLE, AND PACK (LAP)		2015	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / TBD	JMC	Oct 2014	Jan 2016	25,954	33.19	N		
3.1.1) G945 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2013	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC	Jun 2013	Sep 2014	22,631	33.97	Y		Mar 2013
3.1.1) G945 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2014	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC	Jun 2014	Sep 2015	10,904	41.33	Y		Mar 2014
3.1.1) G945 LOAD, ASSEMBLE, AND PACK (LAP)		2015	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / TBD	JMC	Oct 2014	Jan 2016	20,827	41.34	N		
4.1.1) G982 LOAD, ASSEMBLE, AND PACK (LAP)		2013	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC	Jun 2013	Sep 2014	6,388	21.76	Y		Mar 2013
4.1.1) G982 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2013	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC	Jun 2013	Sep 2014	15,814	21.76	Y		Mar 2013
4.1.1) G982 LOAD, ASSEMBLE, AND PACK (LAP)	✓	2014	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / FFP	JMC	Jun 2014	Sep 2015	7,786	23.76	Y		Mar 2014
4.1.1) G982 LOAD, ASSEMBLE, AND PACK (LAP)		2015	PINE BLUFF ARSENAL / PINE BLUFF, AR	C / TBD	JMC	Oct 2014	Jan 2016	34,641	23.70	N		
5.1.1) GG24 LOAD, ASSEMBLE, AND PACK (LAP)(†)		2013	TBD / TBD	C / FFP	JMC	May 2014	Nov 2015	12,680	236.43	Y		Mar 2013
5.1.1) GG24 LOAD, ASSEMBLE, AND PACK (LAP)(†)	✓	2014	TBD / TBD	C / FFP	JMC	May 2014	Nov 2015	2,795	247.90	Y		Jan 2014
5.1.1) GG24 LOAD, ASSEMBLE, AND PACK (LAP)(†)		2015	TBD / TBD	C / FFP	JMC	Mar 2015	Mar 2016	3,958	252.60	N		Jan 2015
6.1.1) K765 LOAD, ASSEMBLE AND PACK (LAP)(†)		2014	TBD / TBD	C / FFP	JMC	Mar 2015	Jun 2016	623,256	0.43	Y		Jan 2015
8.1.1) LA44 SIMULATOR, SIG & ILLUM WS GF 1.5(†)		2014	TBD / TBD	C / FFP	MCSC	Jul 2014	Jul 2015	65,893	6.89	Y		May 2014
9.1.1) LA45 SIMULATOR, AIRBURST GF 1.5(†)		2014	TBD / TBD	C / FFP	MCSC	Jul 2014	Jul 2015	24,825	14.30	Y		May 2014
10.1.1) LA46 SIMULATOR, HOSTILE FIRE GF 1.5(†)		2014	TBD / TBD	C / FFP	MCSC	Jul 2014	Jul 2015	61,111	7.20	Y		May 2014
11.1.1) LA47 SIMULATOR, AT GM STINGER 1.5(†)		2014	TBD / TBD	C / FFP	MCSC	Jul 2014	Jul 2015	23,138	11.41	Y		May 2014

(†) indicates the presence of a P-21

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1468 / Grenades, All Types	Item Number / Title [DODIC]: 1 / Grenades, All Types

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1468 / Grenades, All Types	**Item Number / Title [DODIC]:** 1 / Grenades, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) G940 LOAD, ASSEMBLE, AND PACK (LAP)																														
✓	1	2013	NAVY	24.256	-	24.256									-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	14.256
5.1.1) GG24 LOAD, ASSEMBLE, AND PACK (LAP)																														
	2	2013	NAVY	12.680	-	12.680																				-	-	-	-	-	12.680
✓	2	2014	NAVY	2.795	-	2.795																				-	-	-	-	-	2.795
	2	2015	NAVY	3.958	-	3.958																									3.958
6.1.1) K765 LOAD, ASSEMBLE AND PACK (LAP)																														
	3	2014	NAVY	623.256	-	623.256																									623.256
8.1.1) LA44 SIMULATOR, SIG & ILLUM WS GF 1.5																														
	4	2014	NAVY	65.893	-	65.893																						-	-	-	65.893
9.1.1) LA45 SIMULATOR, AIRBURST GF 1.5																														
	5	2014	NAVY	24.825	-	24.825																						-	-	-	24.825
10.1.1) LA46 SIMULATOR, HOSTILE FIRE GF 1.5																														
	6	2014	NAVY	61.111	-	61.111																						-	-	-	61.111
11.1.1) LA47 SIMULATOR, AT GM STINGER 1.5																														
	7	2014	NAVY	23.138	-	23.138																						-	-	-	23.138
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1468 / Grenades, All Types	**Item Number / Title [DODIC]:** 1 / Grenades, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015															Calendar Year 2016									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) G940 LOAD, ASSEMBLE, AND PACK (LAP)																														
✓	1	2013	NAVY	24.256	10.000	14.256	10.000	.922																						3.334
5.1.1) GG24 LOAD, ASSEMBLE, AND PACK (LAP)																														
	2	2013	NAVY	12.680	-	12.680	-	-	-	-	-	-	-	-	-	-	-	-	-	1.064	1.056	1.056	1.056	1.056	1.056	1.056	1.056	1.056	1.056	1.056
✓	2	2014	NAVY	2.795	-	2.795	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000	1.000	.795								-
	2	2015	NAVY	3.958	-	3.958						-	-	-	-	-	-	-	-	-	-	-	-	.339	.329	.329	.329	.329	.329	.329	1.645
6.1.1) K765 LOAD, ASSEMBLE AND PACK (LAP)																														
	3	2014	NAVY	623.256	-	623.256						-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.950	51.940	51.940	51.940	415.486
8.1.1) LA44 SIMULATOR, SIG & ILLUM WS GF 1.5																														
	4	2014	NAVY	65.893	-	65.893	-	-	-	-	-	-	-	-	-	10.000	10.000	10.000	10.000	10.000	10.000	5.893								-
9.1.1) LA45 SIMULATOR, AIRBURST GF 1.5																														
	5	2014	NAVY	24.825	-	24.825	-	-	-	-	-	-	-	-	-	10.000	10.000	4.825												-
10.1.1) LA46 SIMULATOR, HOSTILE FIRE GF 1.5																														
	6	2014	NAVY	61.111	-	61.111	-	-	-	-	-	-	-	-	-	10.000	10.000	10.000	10.000	10.000	10.000	1.111								-
11.1.1) LA47 SIMULATOR, AT GM STINGER 1.5																														
	7	2014	NAVY	23.138	-	23.138	-	-	-	-	-	-	-	-	-	10.000	10.000	3.138												-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1468 / Grenades, All Types	Item Number / Title [DODIC]: 1 / Grenades, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2.1.1) G940 LOAD, ASSEMBLE, AND PACK (LAP)																														
✓	1	2013	NAVY	24.256	20.922	3.334																								3.334
5.1.1) GG24 LOAD, ASSEMBLE, AND PACK (LAP)																														
	2	2013	NAVY	12.680	11.624	1.056	1.056																							-
✓	2	2014	NAVY	2.795	2.795	-																								-
	2	2015	NAVY	3.958	2.313	1.645	.329	.329	.329	.329	.329																			-
6.1.1) K765 LOAD, ASSEMBLE AND PACK (LAP)																														
	3	2014	NAVY	623.256	207.770	415.486	51.940	51.940	51.940	51.940	51.940	51.940	51.940	51.906																	-
8.1.1) LA44 SIMULATOR, SIG & ILLUM WS GF 1.5																														
	4	2014	NAVY	65.893	65.893	-																								-
9.1.1) LA45 SIMULATOR, AIRBURST GF 1.5																														
	5	2014	NAVY	24.825	24.825	-																								-
10.1.1) LA46 SIMULATOR, HOSTILE FIRE GF 1.5																														
	6	2014	NAVY	61.111	61.111	-																								-
11.1.1) LA47 SIMULATOR, AT GM STINGER 1.5																														
	7	2014	NAVY	23.138	23.138	-																								-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1468 / Grenades, All Types	**Item Number / Title [DODIC]:** 1 / Grenades, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	PINE BLUFF ARSENAL - PINE BLUFF, AR	60.000	112.000	268.000	8	8	18	26	6	6	15	21
2	TBD - TBD	.200	8.000	18.000	8	8	18	26	6	6	12	18
3	TBD - TBD	90.000	175.000	325.000	8	8	15	23	6	6	12	18
4	TBD - TBD	10.000	15.000	20.000	60	6	12	18	6	6	12	18
5	TBD - TBD	10.000	15.000	20.000	6	6	12	18	6	6	12	18
6	TBD - TBD	10.000	15.000	20.000	6	6	12	18	6	6	12	18
7	TBD - TBD	10.000	15.000	20.000	6	6	12	18	6	6	12	18

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1471 / Rockets, All Types	Aggregated Items: Rockets, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) HA29 ROCKET, 66MM HE M72A7 W/ GRAZE												
2.1) HA29 COMPLETE ROUND(†)	✓	2013	NAMMO Talley Defense Systems / Mesa, AZ	SS / FP	MCSC, Quantico, VA	Jul 2013	Jul 2014	1,079	2,827.30	Y		Apr 2009
7) HX07 ROCKET, 83MM HEAA PRACTICE												
7.1) HX07 COMPLETE ROUND(†)		2013	TBD / TBD	C / FFP	Picatinny Arsenal, NJ	Jun 2014	Dec 2014	5,131	5,021.00	N	Dec 2014	
7.1) HX07 COMPLETE ROUND(†)		2015	TBD / TBD	C / FFP	Picatinny Arsenal, NJ	Jun 2015	Dec 2015	3,015	5,409.07	N	Dec 2014	

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1471 / Rockets, All Types	**Aggregated Items:** Rockets, All Types

Items (Units in Each)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013												Calendar Year 2014											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) HA29 ROCKET, 66MM HE M72A7 W/ GRAZE																														
2.1) HA29 COMPLETE ROUND																														
Prior Years Deliveries: 26327																														
✓	4	2013	NAVY	1,079	-	1,079										-	-	-	-	-	-	-	-	-	-	-	379	379	321	-
7) HX07 ROCKET, 83MM HEAA PRACTICE																														
7.1) HX07 COMPLETE ROUND																														
	5	2013	NAVY	5,131	-	5,131																				-	-	-	-	5,131
	5	2015	NAVY	3,015	-	3,015																								3,015
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1471 / Rockets, All Types	**Aggregated Items:** Rockets, All Types

Items (Units in Each)							Fiscal Year 2015												Fiscal Year 2016											
							Calendar Year 2015												Calendar Year 2016											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
2) HA29 ROCKET, 66MM HE M72A7 W/ GRAZE																														
2.1) HA29 COMPLETE ROUND																														
Prior Years Deliveries: 26327																														
✓	4	2013	NAVY	1,079	1,079	-																								-
7) HX07 ROCKET, 83MM HEAA PRACTICE																														
7.1) HX07 COMPLETE ROUND																														
	5	2013	NAVY	5,131	-	5,131	-	-	1,308	1,308	1,308	1,207																		-
	5	2015	NAVY	3,015	-	3,015									-	-	-	-	-	-	614	614	614	614	559						-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1471 / Rockets, All Types	**Aggregated Items:** Rockets, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	NAMMO Talley Defense Systems - Mesa, AZ	1.00	12.00	28.00	12	12	12	24	12	12	12	24
2	TBD - TBD	6.00	6.00	6.00	6	20	6	26	6	8	6	14

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy													Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1				P-1 Line Item Number / Title: 1473 / Artillery, All Types									Aggregated Items: Artillery, All Types
Item Number / Title [DODIC]	**OCO**	**FY**	**Contractor and Location**	**Method/Type or Funding Vehicle**	**Location of PCO**	**Award Date**	**Date of First Delivery**	**Qty** *(Each)*	**Unit Cost** *($)*	**Specs Avail Now?**	**Date Revision Available**	**RFP Issue Date**	
1) B550, CTG, 40MM BLANK SALUTING SNGL RD													
1.1) B550 LOAD, ASSEMBLY, PACK (LAP)	✓	2014	MCALESTER AAP / ROCK ISLAND ARSENAL, IL	PO	ROCK ISLAND ARSENAL, IL	Mar 2014	Jun 2015	5,937	51.88	Y			
1.2) CTG CASE MK3	✓	2014	GOVERNMENT FURNISHED MATERIAL / ROCK ISLAND ARSENAL,IL	TBD	ROCK ISLAND ARSENAL, IL	Mar 2014	Jun 2015	6,520	44.17	Y			
1.3) PRIMER PERCUSSION MK22-2	✓	2014	GOVERNMENT FURNISHED MATERIAL / ROCK ISLAND ARSENAL,IL	TBD	ROCK ISLAND ARSENAL, IL	Mar 2014	Jun 2015	6,218	1.93	Y			
2) C025, CTG, 75MM BLANK M337A2													
2.1) C025 LOAD, ASSEMBLE, PACK (LAP)	✓	2014	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	Dec 2013	Apr 2015	2,989	81.63	Y			
2.3) BLACK POWDER CLASS 1	✓	2014	GOVERNMENT FURNISHED MATERIAL / STOCK ISSUE	C / FFP	PICATINNY ARSENAL, NJ	Dec 2013	Apr 2015	4,612	15.61	Y			
3) D529, PROJ, 155MM, M795 HE (DA54)													
3.1) D529 LOAD, ASSEMBLE & PACK (LAP)		2012	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Mar 2015	3,076	274.71	Y			
3.1) D529 LOAD, ASSEMBLE & PACK (LAP)	✓	2012	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Mar 2015	50,318	274.99	Y			
3.2) D529 METAL PARTS M795		2012	GENERAL DYNAMICS OTS / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Sep 2013	3,137	378.00	Y			
3.2) D529 METAL PARTS M795	✓	2012	GENERAL DYNAMICS OTS / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Sep 2013	51,324	378.00	Y			
3.3) D529 PLUG, SHOCK ATTENUATING M795		2012	POLYMER TECHNOLOGIES, INC / CLIFTON,NJ	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2014	3,137	18.00	Y			
3.3) D529 PLUG, SHOCK ATTENUATING M795	✓	2012	POLYMER TECHNOLOGIES, INC / CLIFTON,NJ	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2014	51,324	18.00	Y			
3.4) D529 SUPPLEMENTAL CHARGES		2012	CHEMRING ORDNANCE, INC. / PERRY,FL	C / IDIQ	PICATINNY ARSENAL, NJ	Dec 2012	Jun 2013	3,140	18.37	Y			
3.4) D529 SUPPLEMENTAL CHARGES	✓	2012	CHEMRING ORDNANCE, INC. / PERRY,FL	C / IDIQ	PICATINNY ARSENAL, NJ	Dec 2012	Jun 2013	51,324	18.37	Y			
3.5) D529 EXPLOSIVE FILL IMX-101		2012	BAE SYSTEMS ORDNANCE SYSTEMS INC / RADFORD,VA	C / FFP	ROCK ISLAND ARSENAL, IL	Jun 2012	Dec 2013	94,119	14.00	Y			
3.5) D529 EXPLOSIVE FILL IMX-101	✓	2012	BAE SYSTEMS ORDNANCE SYSTEMS INC / RADFORD,VA	C / FFP	ROCK ISLAND ARSENAL, IL	Jun 2012	Dec 2013	1,539,716	14.00	Y			
3.6) D529 WOODEN PALLETS		2012	KNOX CNTY ASSOC RETARDED CITIZENS / Knox, KY	C / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Sep 2013	93	95.14	Y			
3.6) D529 WOODEN PALLETS	✓	2012	KNOX CNTY ASSOC RETARDED CITIZENS / Knox, KY	C / FFP	PICATINNY ARSENAL, NJ	Mar 2012	Sep 2013	1,510	95.14	Y			
4) DA13, CHG, 155MM, M232A1, MOD ARTY CHG SYS													

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy			Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1473 / Artillery, All Types		Aggregated Items: Artillery, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
4.1) DA13 LOAD, ASSEMBLE & PACK (LAP)(†)		2012	GENERAL DYNAMICS ATP / HAMPTON, AR	C / FFP	PICATINNY ARSENAL, NJ	Sep 2012	Sep 2014	71,100	17.11	Y		
4.1) DA13 LOAD, ASSEMBLE & PACK (LAP)(†)		2013	GENERAL DYNAMICS ATP / HAMPTON, AR	C / IDIQ	PICATINNY ARSENAL, NJ	Sep 2013	Dec 2015	34,800	17.68	Y		
4.2) DA13 IGNITION PROPELLANT		2012	ST MARKS POWDER INC / CRAWFORDVILLE, FL	C / FFP	PICATINNY ARSENAL, NJ	Mar 2013	Mar 2014	4,600	8.70	Y		
4.3) DA13 COMBUSTIBLE CASES		2012	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / FFP	PICATINNY ARSENAL, NJ	Dec 2012	May 2013	73,248	34.37	Y		
4.3) DA13 COMBUSTIBLE CASES		2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	C / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Jun 2015	35,856	40.00	Y		
4.4) DA13 BLACK POWDER CLASS 1 (LB)		2012	GOEX INC / MINDEN, LA	SS / FFP	ROCK ISLAND ARSENAL, IL	Apr 2012	Apr 2013	4,400	14.08	Y		
4.4) DA13 BLACK POWDER CLASS 1 (LB)		2013	GOEX INC / MINDEN, LA	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2014	Jun 2015	2,100	14.08	Y		
4.5) DA13 PROPELLANT M31A2		2011	GENERAL DYNAMICS / SALABERRY-DE-VALLEYFIELD, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Aug 2012	Apr 2013	663,071	14.00	Y		
4.5) DA13 PROPELLANT M31A2	✓	2011	GENERAL DYNAMICS / SALABERRY-DE-VALLEYFIELD, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Aug 2012	Apr 2013	357,000	14.00	Y		
4.5) DA13 PROPELLANT M31A2		2012	GENERAL DYNAMICS / SALABERRY-DE-VALLEYFIELD, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Sep 2012	Nov 2013	329,754	14.95	Y		
4.5) DA13 PROPELLANT M31A2		2013	GENERAL DYNAMICS / SALABERRY-DE-VALLEYFIELD, CANADA	C / FFP	PICATINNY ARSENAL, NJ	Sep 2013	Nov 2015	168,000	16.26	Y		
5) DA23, CHG, 155MM, M231 MOD ARTY CHG SYS DUMMY												
5.1) DA23 COMPLETE ROUND		2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2013	Apr 2013	155	200.00	Y		
5.1) DA23 COMPLETE ROUND	✓	2014	ARMTEC DEFENSE, INC. / COACHELLA, CA	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Apr 2014	575	200.00	Y		
6) DA24, CHG, 155MM, M232A1 MOD ARTY CHG SYS DUMMY												
6.1) DA24 COMPLETE ROUND		2013	ARMTEC DEFENSE, INC. / COACHELLA, CA	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2013	Apr 2013	190	200.00	Y		
6.1) DA24 COMPLETE ROUND	✓	2014	ARMTEC DEFENSE, INC. / COACHELLA, CA	SS / FFP	PICATINNY ARSENAL, NJ	Mar 2014	Apr 2014	710	200.00	Y		
7) DA49, 155MM, IR ILLUM												
7.1) DA49 LOAD, ASSEMBLE & PACK (LAP)		2015	PINE BLUFF ARSENAL / PINE BLUFF, AR	PO	PICATINNY ARSENAL, NJ	Mar 2015	Mar 2017	2,261	259.04	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1473 / Artillery, All Types	Aggregated Items: Artillery, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
7.2) DOWNLOAD, CLEAN AND INSPECT, M483 PROJECTILE		2015	TO BE SELECTED / TO BE SELECTED	PO	PICATINNY ARSENAL, NJ	Mar 2015	Nov 2016	2,374	84.47	Y		
7.3) M10 EXPULSION CHARGE ASSY		2015	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	PO	ROCK ISLAND ARSENAL, IL	Jan 2015	Jul 2016	2,306	15.79	Y		
7.4) DA49 METAL PARTS SET		2015	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IN	PO	PICATINNY ARSENAL, NJ	Jan 2015	Jul 2016	2,261	254.80	Y		
7.12) DA49 WOOD PALLET (HEAT TREATED)		2015	TO BE SELECTED / UNKNOWN	C / FFP	ROCK ISLAND ARSENAL, IL	Feb 2015	Aug 2016	294	86.63	Y		
9) DA54 155MM HE M795 W/IMX												
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)(†)		2013	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	Sep 2013	Sep 2015	37,411	325.00	Y		
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)(†)	✓	2013	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	ROCK ISLAND ARSENAL, IL	Sep 2013	Sep 2015	39,902	325.00	Y		
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)(†)		2015	AMERICAN ORDNANCE / MIDDLETOWN, IA	C / FFP	PICATINNY ARSENAL, NJ	Aug 2015	Aug 2017	10,309	308.82	Y		
9.2) DA54 METAL PARTS-M795		2013	GENERALDYNAMICS OTS / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Dec 2012	Jun 2014	38,159	368.40	Y		
9.2) DA54 METAL PARTS-M795	✓	2013	GENERALDYNAMICS OTS / SCRANTON, PA	C / FFP	PICATINNY ARSENAL, NJ	Dec 2012	Jun 2014	40,700	368.40	Y		
9.3) DA54 PLUG, LIFTING, MELTABLE FOR IM		2013	POLYMER TECHNOLOGIES, INC / CLIFTON,NJ	C / FFP	PICATINNY ARSENAL, NJ	May 2013	Nov 2014	38,159	16.99	Y		
9.3) DA54 PLUG, LIFTING, MELTABLE FOR IM	✓	2013	POLYMER TECHNOLOGIES, INC / CLIFTON,NJ	C / FFP	PICATINNY ARSENAL, NJ	May 2013	Nov 2014	40,700	16.99	Y		
9.3) DA54 PLUG, LIFTING, MELTABLE FOR IM		2015	POLYMER TECHNOLOGIES, INC / CLIFTON,NJ	C / FFP	PICATINNY ARSENAL, NJ	Mar 2015	Sep 2016	10,515	19.82	Y		
9.4) DA54 SUPPLEMENTAL CHARGE, PBXN-9		2013	CHEMRING ORDNANCE, INC / PERRY, FL	C / IDIQ	ROCK ISLAND ARSENAL, IL	Apr 2013	Oct 2014	38,159	23.08	Y		
9.4) DA54 SUPPLEMENTAL CHARGE, PBXN-9	✓	2013	CHEMRING ORDNANCE, INC / PERRY, FL	C / IDIQ	ROCK ISLAND ARSENAL, IL	Apr 2013	Oct 2014	40,700	23.08	Y		
9.4) DA54 SUPPLEMENTAL CHARGE, PBXN-9		2015	CHEMRING ORDNANCE, INC / PERRY, FL	C / IDIQ	ROCK ISLAND ARSENAL, IL	Feb 2015	Aug 2016	10,515	25.16	Y		
9.5) DA54 WOODEN PALLETS, IMX-101		2013	KNOX CNTY ASSOC RETARDED CITIZENS / VINCENNES, IN	C / FFP	PICATINNY ARSENAL, NJ	Dec 2013	Jun 2014	4,863	96.08	Y		
9.5) DA54 WOODEN PALLETS, IMX-101	✓	2013	KNOX CNTY ASSOC RETARDED CITIZENS / VINCENNES, IN	C / FFP	PICATINNY ARSENAL, NJ	Dec 2013	Jun 2014	5,187	96.08	Y		
9.5) DA54 WOODEN PALLETS, IMX-101		2015	KNOX CNTY ASSOC RETARDED CITIZENS / VINCENNES, IN	C / FFP	PICATINNY ARSENAL, NJ	Mar 2015	Sep 2016	1,340	89.67	Y		
9.6) DA54 EXPLOSIVE FILL IMX-101		2013	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL, IL	Apr 2013	Oct 2014	1,234,563	12.65	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1473 / Artillery, All Types	Aggregated Items: Artillery, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
9.6) DA54 EXPLOSIVE FILL IMX-101	✓	2013	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL, IL	Apr 2013	Oct 2014	1,316,766	12.65	Y		
9.6) DA54 EXPLOSIVE FILL IMX-101		2015	BAE ORDNANCE SYSTEMS / KINGSPORT, TN	SS / FFP	ROCK ISLAND ARSENAL, IL	Mar 2015	Sep 2016	340,197	21.05	Y		
9.7) DA54 EXPLOSIVE FILL IMX-104		2013	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2014	134,680	20.67	Y		
9.7) DA54 EXPLOSIVE FILL IMX-104	✓	2013	BAE ORDNANCE SYSTEMS / KINDSPORT, TN	C / FFP	ROCK ISLAND ARSENAL, IL	Mar 2013	Sep 2014	143,647	20.67	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1473 / Artillery, All Types	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2012												Fiscal Year 2013											
							Calendar Year 2012												Calendar Year 2013												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) DA13, CHG, 155MM, M232A1, MOD ARTY CHG SYS																														
4.1) DA13 LOAD, ASSEMBLE & PACK (LAP)																														
Prior Years Deliveries: 207490																														
	6	2012	NAVY	71.100	-	71.100												-	-	-	-	-	-	-	-	-	-	-	-	-	71.100
	6	2013	NAVY	34.800	-	34.800																								-	34.800
9) DA54 155MM HE M795 W/IMX																														
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)																														
	7	2013	NAVY	37.411	-	37.411																								-	37.411
✓	7	2013	NAVY	39.902	-	39.902																								-	39.902
	7	2015	NAVY	10.309	-	10.309																									10.309
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1473 / Artillery, All Types	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2014												Fiscal Year 2015											
										Calendar Year 2014														Calendar Year 2015								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) DA13, CHG, 155MM, M232A1, MOD ARTY CHG SYS																														
4.1) DA13 LOAD, ASSEMBLE & PACK (LAP)																														
Prior Years Deliveries: 207490																														
	6	2012	NAVY	71.100	-	71.100	-	-	-	-	-	-	-	-	-	-	-	19.500	-	-	-	-	-	19.500	-	-	-	32.100			-
	6	2013	NAVY	34.800	-	34.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.800
9) DA54 155MM HE M795 W/IMX																														
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)																														
	7	2013	NAVY	37.411	-	37.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.000	32.411
✓	7	2013	NAVY	39.902	-	39.902	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.000	34.902
	7	2015	NAVY	10.309	-	10.309																							-	-	10.309
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1473 / Artillery, All Types	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2016												Fiscal Year 2017											
							Calendar Year 2016												Calendar Year 2017												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) DA13, CHG, 155MM, M232A1, MOD ARTY CHG SYS																														
4.1) DA13 LOAD, ASSEMBLE & PACK (LAP)																														
Prior Years Deliveries: 207490																														
	6	2012	NAVY	71.100	71.100	-																								-
	6	2013	NAVY	34.800	-	34.800	-	-	17.400	17.400																				-
9) DA54 155MM HE M795 W/IMX																														
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)																														
	7	2013	NAVY	37.411	5.000	32.411	5.000	5.000	5.000	5.000	5.000	5.000	2.411																		-
✓	7	2013	NAVY	39.902	5.000	34.902	5.000	5.000	5.000	5.000	5.000	5.000	4.902																		-
	7	2015	NAVY	10.309	-	10.309	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.000	3.000	4.309
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1473 / Artillery, All Types	**Aggregated Items:** Artillery, All Types

Items (Units in Thousands)							Fiscal Year 2018												Fiscal Year 2019											
										Calendar Year 2018														Calendar Year 2019								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
4) DA13, CHG, 155MM, M232A1, MOD ARTY CHG SYS																														
4.1) DA13 LOAD, ASSEMBLE & PACK (LAP)																														
Prior Years Deliveries: 207490																														
	6	2012	NAVY	71.100	71.100	-																								-
	6	2013	NAVY	34.800	34.800	-																								-
9) DA54 155MM HE M795 W/IMX																														
9.1) DA54 LOAD, ASSEMBLE, PACK (LAP)																														
	7	2013	NAVY	37.411	37.411	-																								-
✓	7	2013	NAVY	39.902	39.902	-																								-
	7	2015	NAVY	10.309	6.000	4.309	4.309																							-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1473 / Artillery, All Types	**Aggregated Items:** Artillery, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	GENERAL DYNAMICS ATP - HAMPTON, AR	.030	.050	.125	6	6	24	30	6	6	24	30
2	AMERICAN ORDNANCE - MIDDLETOWN, IA	.010	.010	.015	6	6	24	30	6	6	24	30

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1500 / Demolition Munitions, All Types	Aggregated Items: Demolition Munitions, All Types

Item Number / Title [DODIC]	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
2) DWDN Light Weight Disposable Disrupter												
2.1) DWDN HARDWARE COST	✓	2014	CRANE ARMY AMMUNITION ACTIVITY / CRANE, IND	SS / FP	CRANE, CRANE, IN	Jan 2014	Jan 2015	2,633	153.82	Y		

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1625 / Fuze, All Types	Item Number / Title [DODIC]: 1 / Fuze, All Types

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) N340 COMPLETE ROUND(†)		2013	ACTION MANUFACTURING INC / PHILADELPHIA, PA	C / FFP	PICATINNEY ARSENAL	Mar 2014	Mar 2016	3,811	80.04	Y		
1.1.1) N340 COMPLETE ROUND(†)	✓	2013	ACTION MANUFACTURING INC / PHILADELPHIA, PA	C / FFP	PICATINNEY ARSENAL	Mar 2014	Mar 2016	60,136	80.04	Y		
1.1.1) N340 COMPLETE ROUND(†)		2014	ACTION MANUFACTURING INC / PHILADELPHIA, PA	C / FFP	PICATINNEY ARSENAL	Mar 2014	Jul 2016	35,405	81.40	Y		
1.1.1) N340 COMPLETE ROUND(†)	✓	2014	ACTION MANUFACTURING INC / PHILADELPHIA, PA	C / FFP	PICATINNEY ARSENAL	Mar 2014	Jul 2016	166,977	81.40	Y		
2.1.1) NA28 COMPLETE FUZE(†)	✓	2013	ALLIANT TECH SYSTEMS INC / PLYMOUTH, MN	SS / FFP	PICATINNEY ARSENAL	Aug 2013	Nov 2015	2,109	10,651.00	Y		
2.1.1) NA28 COMPLETE FUZE(†)		2014	ALLIANT TECH SYSTEMS INC / PLYMOUTH, MN	SS / FFP	PICATINNY ARSENAL	Mar 2015	Feb 2016	2,008	8,938.00	Y		
2.1.1) NA28 COMPLETE FUZE(†)		2015	ALLIANT TECH SYSTEMS INC / PLYMOUTH, MN	SS / FFP	PICATINNEY ARSENAL	Mar 2015	Sep 2016	1,064	8,617.00	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1625 / Fuze, All Types	Item Number / Title [DODIC]: 1 / Fuze, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2013												Fiscal Year 2014											
							Calendar Year 2013																Calendar Year 2014								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) N340 COMPLETE ROUND																														
Prior Years Deliveries: 369398																														
	1	2013	NAVY	3.811	-	3.811																		-	-	-	-	-	-	-	3.811
✓	1	2013	NAVY	60.136	-	60.136																		-	-	-	-	-	-	-	60.136
	1	2014	NAVY	35.405	-	35.405																		-	-	-	-	-	-	-	35.405
✓	1	2014	NAVY	166.977	-	166.977																		-	-	-	-	-	-	-	166.977
2.1.1) NA28 COMPLETE FUZE [(1)]																														
Prior Years Deliveries: 2292																														
✓	2	2013	NAVY	2.109	-	2.109											-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.109
	2	2014	NAVY	2.008	-	2.008																									2.008
	2	2015	NAVY	1.064	-	1.064																									1.064
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1625 / Fuze, All Types	**Item Number / Title [DODIC]:** 1 / Fuze, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2015												Fiscal Year 2016											
										Calendar Year 2015														Calendar Year 2016								
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) N340 COMPLETE ROUND																														
Prior Years Deliveries: 369398																														
	1	2013	NAVY	3.811	-	3.811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.811							-
✓	1	2013	NAVY	60.136	-	60.136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.000	15.000	15.000	15.136				-
	1	2014	NAVY	35.405	-	35.405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.000	5.000	5.000	20.405
✓	1	2014	NAVY	166.977	-	166.977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	10.000	10.000	136.977
2.1.1) NA28 COMPLETE FUZE [(1)]																														
Prior Years Deliveries: 2292																														
✓	2	2013	NAVY	2.109	-	2.109	-	-	-	-	-	-	-	-	-	-	-	-	-	.749	.800	.560									-
	2	2014	NAVY	2.008	-	2.008						-	-	-	-	-	-	-	-	-	-	-	.287	.287	.287	.287	.287	.286	.287		-
	2	2015	NAVY	1.064	-	1.064						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.177	.887
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1625 / Fuze, All Types	**Item Number / Title [DODIC]:** 1 / Fuze, All Types

Cost Elements (Units in Thousands)							Fiscal Year 2017												Fiscal Year 2018											
							Calendar Year 2017												Calendar Year 2018											
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL
1.1.1) N340 COMPLETE ROUND																														
Prior Years Deliveries: 369398																														
	1	2013	NAVY	3.811	3.811	-																								-
✓	1	2013	NAVY	60.136	60.136	-																								-
	1	2014	NAVY	35.405	15.000	20.405	5.000	5.000	5.000	5.000	.405																			-
✓	1	2014	NAVY	166.977	30.000	136.977	10.000	10.000	10.000	10.000	18.970	25.000	25.000	25.000	3.007															-
2.1.1) NA28 COMPLETE FUZE [(1)]																														
Prior Years Deliveries: 2292																														
✓	2	2013	NAVY	2.109	2.109	-																								-
	2	2014	NAVY	2.008	2.008	-																								-
	2	2015	NAVY	1.064	.177	.887	.177	.177	.177	.177	.179																			-
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	BAL

Exhibit P-21, Production Schedule: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	**P-1 Line Item Number / Title:** 1625 / Fuze, All Types	**Item Number / Title [DODIC]:** 1 / Fuze, All Types

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
MFR Ref #	MFR Name - Location	MSR	1-8-5	MAX	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ACTION MANUFACTURING INC - PHILADELPHIA, PA	10.000	15.000	30.000	6	6	24	30	6	6	24	30
2	ALLIANT TECH SYSTEMS INC - PLYMOUTH, MN	.300	.800	1.600	13	11	10	21	12	6	10	16

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5a, Procurement History and Planning: PB 2015 Navy		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 1508N / 02 / 1	P-1 Line Item Number / Title: 1628 / Non Lethals	Item Number / Title [DODIC]: 1 / Non Lethals

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($)	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) AA51 COMPLETE ROUND		2015	UNKNOWN / UNKNOWN	C / FFP	ARDEC, PICATINNY, NJ	May 2015	Aug 2016	102,942	2.49	Y		
2.1.1) BA06 COMPLETE ROUND		2013	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ARDEC, PICATINNY, NJ	May 2013	Aug 2014	86,666	8.55	Y		
2.1.1) BA06 COMPLETE ROUND	✓	2013	AMTEC CORPORATION / JANESVILE, WI	C / FFP	ARDEC, PICATINNY, NJ	May 2013	Aug 2014	950	8.55	Y		
3.1.1) GG04 COMPLETE ROUND		2012	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	ARDEC, PICATINNY, NJ	Mar 2012	Sep 2013	137,496	19.00	Y		
3.1.1) GG04 COMPLETE ROUND	✓	2012	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	ARDEC, PICATINNY, NJ	Mar 2012	Sep 2013	37,473	19.00	Y		
3.1.1) GG04 COMPLETE ROUND		2013	COMBINED SYSTEMS INC. / JAMESTOWN, NY	C / FFP	ARDEC, PICATINNY, NJ	Mar 2013	Mar 2014	14,267	27.81	Y		
3.1.1) GG04 COMPLETE ROUND		2015	UNKNOWN / UNKNOWN	C / FFP	ARDEC, PICATINNY, NJ	May 2015	Nov 2016	16,650	30.03	Y		
4.1.1) GG20 COMPLETE ROUND		2011	RHEINMETALL / TRITTAU, GERMANY	SS / FP	NSWC, CRANE, IN	Mar 2012	Mar 2013	43,373	57.64	Y		
4.1.1) GG20 COMPLETE ROUND	✓	2011	RHEINMETALL / TRITTAU, GERMANY	SS / FP	NSWC, CRANE, IN	Mar 2012	Mar 2013	11,294	57.64	Y		