
OVERSEAS CONTINGENCY OPERATIONS (OCO)

OVERVIEW



The Navy and Marine Corps approach to support the comprehensive strategy to degrade, and ultimately, defeat, the Islamic State of Iraq and the Levant (ISIL), including military operations associated with Operation Inherent Resolve (OIR), has evolved with emerging requirements and additional funding needs identified subsequent to the FY 2015 OCO request

submitted to the Congress in June 2014.

ISIL poses an immediate threat to Iraq, Syria, and American allies and partners throughout the region as it seeks to overthrow governments, control territory, terrorize local populations, and implement an oppressive and intolerant interpretation of sharia law. If left unchecked, ISIL could pose a growing threat to the United States and others beyond the region. In support of OIR, Navy and Marine Corps require funding to conduct a range of military operations against ISIL in the Middle East region, including items such as:

1. Sustaining personnel forward deployed to the Middle East to provide training, advice, and assistance to partner security forces engaged in the fight against ISIL;
2. Providing forces with enablers to support operations, especially the intelligence, surveillance, and reconnaissance (ISR) platforms and support that are essential to conduct comprehensive counterterrorism operations;
3. Replenishing or replacing munitions expended while conducting airstrikes against ISIL;
4. Financing operations and maintenance costs for air, ground, and naval operations, including: flying hours, ship steaming days, fuel, supplies, and repair parts; and
5. Rapid acquisition to address emergent threats and enemy capabilities.

OVERSEAS CONTINGENCY OPERATIONS RESOURCING



The FY 2015 OCO amendment includes incremental costs to sustain operations and manpower, as well as munitions replenishment. These costs include aviation and ship operations, ISR, Marine Corps operations, incremental personnel special pays, and munitions.

The FY 2015 OCO amendment supports the deployment, operation and sustainment of about 90 Navy and 300 Marine Corps personnel in Iraq. These personnel are providing increased embassy security as well as training, advice, and assistance to partner security forces. The table below provides a breakout of the requirements in the FY 2015 OCO amendment supporting these efforts.

Operations on the Ground	
(In Thousands of Dollars)	FY 2015 Amend
Military Personnel, Navy (MPN)	819
BA01 Pay and Allowance of Officers	136
Special Pays	59
Allowances	77
BA02 Pay and Allowances of Enlisted	653
Special Pays	280
Allowances	373
BA06 Other Military Personnel Costs	30
SGLI Extra Hazard Payments	30
USN Subtotal	819
Military Personnel, Marine Corps (MPMC)	2,084
BA01 Pay and Allowance of Officers	311
Special Pays	176
Allowances	135
BA02 Pay and Allowances of Enlisted	1,773
Special Pays	1,002
Allowances	771
Operation and Maintenance, Marine Corps (O&MMC)	11,100
BA01 Operating Forces	10,120
Operational Forces	10,120
BA04 Administrative & Servicewide Activities	980
Servicewide Transportation	980
USMC Subtotal	13,184
Grand Total - OCO	14,003

The Navy afloat and expeditionary forces supporting the OIR mission will remain forward to provide strike and ISR operations throughout FY 2015. Strike operations are conducted to damage or destroy objectives or selected enemy capabilities. Among the various strike options, our sea-based platforms are unique and provide preeminent capabilities and flexibility that will be maintained. The table below provides a breakout of the requirements in the FY 2015 OCO amendment supporting these efforts.

Operations in the Region	
	FY 2015
<i>(In Thousands of Dollars)</i>	Amend
Operation and Maintenance, Navy (O&MN)	120,478
<i>BA01 Operating Forces</i>	120,478
<i>Mission and Other Flight Operations</i>	25,978
<i>Mission and Other Ship Operations</i>	48,000
<i>Combat Communications</i>	2,000
<i>Weapons Maintenance</i>	44,500
USN Subtotal	120,478
Grand Total - OCO	120,478

The Navy included a request for expended munitions through October 10, 2015. The table below provides a breakout of the requirements in the FY 2015 OCO amendment supporting these efforts.

Recapitalization	
	FY 2015
<i>(In Thousands of Dollars)</i>	Amend
Procurement Ammunition, Navy and Marine Corps (PANMC)	2,510
<i>BA01 Procurement of Ammunition, Navy</i>	2,510
<i>General Purpose Bombs</i>	2,510
Weapons Procurement, Navy (WPN)	54,329
<i>BA02 Other Missiles</i>	54,329
<i>Tomahawk</i>	45,500
<i>Laser Maverick</i>	8,829
USN Subtotal	56,839
DON Grand Total - OCO	56,839

Rapid acquisition of unique capabilities with low density response to emergent threats that could hinder Navy's strike and ISR capabilities are included in the FY 2015 OCO amendment. The table below provides a breakout of the requirements in the FY 2015 OCO amendment supporting these efforts.

Rapid Acquisition	
	FY 2015
<i>(In Thousands of Dollars)</i>	Amend
Aircraft Procurement, Navy (APN)	55,000
BA04 Other Aircraft	55,000
STUASLO UAV	55,000
Other Procurement, Navy (OPN)	5,870
BA02 Communications & Electronic Equipment	5,870
Items Less Than \$5 Million	5,870
Research, Development, Test and Evaluation, Navy (RDT&EN)	940
BA07 Operational Systems Development	940
Unmanned Aerial Systems - Payloads	940
USN Subtotal	61,810
DON Grand Total - OCO	61,810

Funding is required for National Intelligence Program requirements. The table below provides a breakout of the requirements in the FY 2015 OCO amendment supporting these efforts.

National Intelligence Program	
	FY 2015
<i>(In Thousands of Dollars)</i>	Amend
Operation and Maintenance, Navy (O&MN)	2,150
BA04 Administrative & Servicewide Activities	2,150
Classified Programs	2,150
Operation and Maintenance, Marine Corps (O&MMC)	1,870
BA04 Administrative & Servicewide Activities	1,870
Classified Programs	1,870
Other Procurement, Navy (OPN)	2,400
BA07 Personnel & Command Support Equipment	2,400
Classified Programs	2,400
USN Subtotal	6,420
DON Grand Total - OCO	6,420

Figure 1 - Department of the Navy Overseas Contingency Operations Funding Profile

Department of Navy OCO Budget				
	FY 2014	FY 2015	FY 2015	FY 2015
(In Millions of Dollars)	Actual	OCO	Amend	Total
Military Personnel, Navy (MPN)	499	331	1	332
Reserve Personnel, Navy (RPN)	20	14	-	14
Operation and Maintenance, Navy (O&MN)	6,562	5,477	123	5,600
Operation and Maintenance, Navy Reserve (O&MNR)	51	46	-	46
Aircraft Procurement, Navy (APN)	243	141	55	196
Procurement Ammunition, Navy and Marine Corps (PANMC)	104	60	3	63
Other Procurement, Navy (OPN)	111	298	8	306
Weapons Procurement, Navy (WPN)	82	12	54	67
Research, Development, Test and Evaluation, Navy (RDT&EN)	34	35	1	36
USN Subtotal	7,707	6,415	245	6,660
Military Personnel, Marine Corps (MPMC)	716	421	2	423
Health Accrual, Marine Corps (DHAMC)	-	13	-	13
Reserve Personnel, Marine Corps (RPMC)	11	5	-	5
Operation and Maintenance, Marine Corps (O&MMC)	1,828	1,475	13	1,488
Operation and Maintenance, Marine Corps Reserve (O&MMCR)	13	11	-	11
Procurement, Marine Corps (PMC)	126	54	-	54
Procurement Ammunition, Navy and Marine Corps (PANMC)	65	92	-	92
USMC Subtotal	2,759	2,069	15	2,084
DON Grand Total - OCO	10,466	8,485	260	8,744