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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy

Appropriation/Budget Activity R-1 Program Element (Number/Name) PE 0909999N / Cancelled Account Adjustments

1319: Research, Development, Test & Evaluation, Navy I BA 6: RDT&E

Management Support

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	2.668	-	-	-	-	-	-	-	-	-	2.668
0000: <i>UNDIST</i>	0.000	2.668	-	-	-	-	-	-	-	-	-	2.668

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of Treasury for cancelled account liabilities.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	2.668	-	-	-	-
Total Adjustments	2.668	-	-	-	-
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	2.668	-			
SBIR/STTR Transfer	-	-			

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

PE 0909999N: Cancelled Account Adjustments Navy

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Date: March 2014

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Exhibit R-2A, RDT&E Project Ju	Date: March 2014											
Appropriation/Budget Activity 1319 / 6				,				Project (Number/Name) 0000 / UNDIST				
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	-	2.668	-	-	-	-	-	-	-	-	-	2.668
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

^{*}The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of Treasury for a cancelled account liability.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: Cancelled Account Adjustments	2.668	-	-
Articles:	-	-	-
FY 2013 Accomplishments: Funding is to reimburse the Department of Treasury for a cancelled account liability.			
FY 2014 Plans: N/A			
FY 2015 Plans: N/A			
Accomplishments/Planned Programs Subtotals	2.668	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Not applicable.

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