Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

PE 0605525N I (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON

Systems Development

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	1.230	8.873	-	8.873	19.274	73.712	100.085	135.478	Continuing	Continuing
3339: Carrier Onboard Deliver Recapitalization	0.000	-	1.230	8.873	-	8.873	19.274	73.712	100.085	135.478	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Funding supports the risk reduction and programmatic activities to recapitalize the Carrier Onboard Delivery (COD) capability. This medium-lift/long-range logistics aircraft will provide critical air connector capability for time-critical logistics within the Navy Seabasing logistics enabling concept in support of the Carrier Strike Groups. This capability is currently provided by the C-2A Greyhounds, which are projected to begin retiring in large numbers as they reach their fatigue service life limits and the force falls below primary aircraft allocation in 2028.

This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	2.460	1.474	-	1.474
Current President's Budget	-	1.230	8.873	-	8.873
Total Adjustments	-	-1.230	7.399	-	7.399
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-1.230			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
Program Adjustments	-	-	7.500	-	7.500
Rate/Misc Adjustments	-	-	-0.101	-	-0.101

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW

ON Navy UNCLASSIFIED
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R-1 Line #170

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2015 N	Navy							Date: Marc	ch 2014	
Appropriation/Budget Activity 1319 / 7					PE 060552	am Elemen 25N / (U)CA / (COD) FO	RRIER ON	•	Project (N 3339 / Car Recapitaliz	rier Onboar	,	
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3339: Carrier Onboard Deliver Recapitalization	-	-	1.230	8.873	-	8.873	19.274	73.712	100.085	135.478	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	_	-	-	-	-		

^{*} The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Funding supports the risk reduction and programmatic activities to recapitalize the Carrier Onboard Delivery (COD) capability. This medium-lift/long-range logistics aircraft will provide critical air connector capability for time-critical logistics within the Navy Seabasing logistics enabling concept in support of the Carrier Strike Groups. This capability is currently provided by the C-2A Greyhounds, which are projected to begin retiring in large numbers as they reach their fatigue service life limits and the force falls below primary aircraft allocation in 2028.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: Carrier Onboard Delivery Recapitalization	-	1.230	8.873
Articles:	-	-	-
FY 2013 Accomplishments:			
N/A			
FY 2014 Plans: Develop the Airborne Resupply/Logistics Sea Basing program documentation and schedules required to enter Milestone B in FY16. Produce and deliver analytic support to develop requirements in preparation of the Capability Development Document. Develop the planning efforts to support Industry Day and activities to support a draft Request For Proposal (RFP).			
FY 2015 Plans: Begin the process to approve the programmatic documentation required to enter Milestone B in FY16.			
Accomplishments/Planned Programs Subtotals	_	1.230	8.873

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

All acquisition strategies are being considered.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
1319 / 7	PE 0605525N I (U)CARRIER ONBOARD	3339 / Car	rier Onboard Deliver
	DELIVERY (COD) FOLLOW ON	Recapitaliz	zation

E. Performance Metrics

The performance metrics are being developed in part with the Capability Development Document. They will include Operational Range, Payload at Operational Range, Carrier Suitability, World Wide Deployment, Operational Availability, Material Availability, Net Readiness, Survivability/Force Protection.

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Exhibit R-4, RDT&E Schedule Prof	file:	PB :	201	5 Na	vy																		Dat	te: M	1arcl	h 20	14	
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Carrier Onboard Delivery Follow On		FY 2	2013	3		FY 2	014			FY 2	2015			FY 20	16			FY 2	017			FY 2	2018			FY 2	2019	
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Acquisition Milestones															П													\Box
Milestones														MS B ▲														
Acquisition Documentation					P	Develo rograr ument	m		Pro		n Do		ent															
			Source Selection		_																							
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Development Contract Awards														Contract Award														
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Production Deliveries									Ιİ	İ	Ιİ				Ιİ									Ιİ			l İ	ĺ

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