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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy **Date:** March 2014

Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0605525N I (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	1.230	8.873	-	8.873	19.274	73.712	100.085	135.478	Continuing	Continuing
3339: Carrier Onboard Deliver Recapitalization	0.000	-	1.230	8.873	-	8.873	19.274	73.712	100.085	135.478	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Funding supports the risk reduction and programmatic activities to recapitalize the Carrier Onboard Delivery (COD) capability. This medium-lift/long-range logistics aircraft will provide critical air connector capability for time-critical logistics within the Navy Seabasing logistics enabling concept in support of the Carrier Strike Groups. This capability is currently provided by the C-2A Greyhounds, which are projected to begin retiring in large numbers as they reach their fatigue service life limits and the force falls below primary aircraft allocation in 2028.

This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate funding in the current or subsequent fiscal year.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	2.460	1.474	-	1.474
Current President's Budget	-	1.230	8.873	-	8.873
Total Adjustments	-	-1.230	7.399	-	7.399
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-1.230			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	7.500	-	7.500
• Rate/Misc Adjustments	-	-	-0.101	-	-0.101

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0605525N / (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON				Project (Number/Name) 3339 / Carrier Onboard Deliver Recapitalization			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3339: Carrier Onboard Deliver Recapitalization	-	-	1.230	8.873	-	8.873	19.274	73.712	100.085	135.478	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Funding supports the risk reduction and programmatic activities to recapitalize the Carrier Onboard Delivery (COD) capability. This medium-lift/long-range logistics aircraft will provide critical air connector capability for time-critical logistics within the Navy Seabasing logistics enabling concept in support of the Carrier Strike Groups. This capability is currently provided by the C-2A Greyhounds, which are projected to begin retiring in large numbers as they reach their fatigue service life limits and the force falls below primary aircraft allocation in 2028.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: Carrier Onboard Delivery Recapitalization										-	1.230	8.873
Articles:										-	-	-
FY 2013 Accomplishments: N/A												
FY 2014 Plans: Develop the Airborne Resupply/Logistics Sea Basing program documentation and schedules required to enter Milestone B in FY16. Produce and deliver analytic support to develop requirements in preparation of the Capability Development Document. Develop the planning efforts to support Industry Day and activities to support a draft Request For Proposal (RFP).												
FY 2015 Plans: Begin the process to approve the programmatic documentation required to enter Milestone B in FY16.												
Accomplishments/Planned Programs Subtotals										-	1.230	8.873
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy All acquisition strategies are being considered.												

PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON
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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0605525N / (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON	Project (Number/Name) 3339 / Carrier Onboard Deliver Recapitalization

E. Performance Metrics

The performance metrics are being developed in part with the Capability Development Document. They will include Operational Range, Payload at Operational Range, Carrier Suitability, World Wide Deployment, Operational Availability, Material Availability, Net Readiness, Survivability/Force Protection.

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PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW
ON
Navy

R-1 Line #170

R-1 Program Element (Number/Name)
PE 0605525N / (U)CARRIER ONBOARD
DELIVERY (COD) FOLLOW ON

Project (Number/Name) 3339 / Carrier Onboard Deliver Recapitalization	
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