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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605220N / Ship to Shore Connector (SSC)							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	-	67.815	-	67.815	7.812	7.061	3.163	1.147	Continuing	Continuing
3133: Ship to Shore Connectors Contract Design	0.000	-	-	3.391	-	3.391	3.187	3.261	1.119	1.147	Continuing	Continuing
3137: SSC Construction	0.000	-	-	64.424	-	64.424	4.625	3.800	2.044	-	-	74.893
MDAP/MAIS Code: Other MDAP/MAIS Code(s): 303												
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Note: This is a new Program Element (PE) for FY15. Funding for this effort was previously under PE 0604567N under projects 3133 and 3137. This new PE is not a new start and is a continuation of efforts financed under PE 0604567N.												
This PE directly funds and supports the detail design, development, construction, issue resolution, certification, integration and testing to include Live Fire Test and Evaluation (LFT&E) of the Ship to Shore Connector (SSC). The lead craft (Craft 100) will be maintained as a test and training platform throughout its life cycle. The second craft (Craft 101) will be available to support Initial Operational Test and Evaluation (IOT&E) as needed, but will be a fleet asset after delivery.												
SSC is an air-cushioned landing craft intended to transport personnel, weapon systems, equipment, and cargo from amphibious vessels to shore in assault and non-assault operations. The SSC program provides the capability to rapidly move assault forces with the littoral operational environment to accomplish Unified Command Plan (UCP) missions and ensures the Joint Force Commander's (JFCDR's) ability to conduct amphibious operations and operate over the high water mark, including movement over ice, mud, rivers, swamps and marshes. The SSC program provides the functional replacement for the LCAC crafts, including (SLEP) which begin to degrade below the Required Operational Capability/Projected Operational Environment (ROC/POE) requirement beginning in 2015. SSC addresses this capability gap.												

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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy				Date: March 2014	
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)		R-1 Program Element (Number/Name) PE 0605220N / Ship to Shore Connector (SSC)			
B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	67.815	-	67.815
Total Adjustments	-	-	67.815	-	67.815
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	67.815	-	67.815
Change Summary Explanation					
Cost/Funding:					
All Projects: FY 2015-FY 2019 funding transferred into this PE from PE 0604567N					
All Projects: Reduced FY 15 funding due to the Department's decision to reduce contracted services.					
Project 3137: Added funding in FY 15 to the SSC construction project in order to properly finance the two ships under construction caused by Sequestration.					
Technical: Not applicable.					
Schedule: Not applicable.					

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2015 Navy										<b>Date:</b> March 2014		
<b>Appropriation/Budget Activity</b> 1319 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector (SSC)</i>				<b>Project (Number/Name)</b> 3133 / <i>Ship to Shore Connectors Contract Design</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO #</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3133: <i>Ship to Shore Connectors Contract Design</i>	-	-	-	3.391	-	3.391	3.187	3.261	1.119	1.147	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
<b>MDAP/MAIS Code:</b> 303												
# The FY 2015 OCO Request will be submitted at a later date.												
<b><u>A. Mission Description and Budget Item Justification</u></b>												
Note: Funding for this project unit effort is realigned from PE 0604567N Project 3133. Project is not a new start.												
Ship to Shore Connector (SSC) - This project provides the Preliminary and Contract design and Class test efforts for the SSC Program. The SSC program provides the capability to rapidly move assault forces with the littoral operational environment to accomplish Unified Command Plan (UCP) missions and ensures the Joint Force Commander's (JFCDR's) ability to conduct amphibious operations and operate over the high water mark, including movement over ice, mud, rivers, swamps and marshes. SSC provides the functional replacement for the LCAC crafts, which begin reaching extended service life in 2015. For FY15 and beyond, this project will provide for Class Test and Evaluation of components and systems, as well as all programmatic effort and support activities necessary for the development and execution of Class T&E plans and programs. The Test and Training craft (Craft 100) and first production craft (Craft 101), which will be operationally fielded, are funded in RDT&E Project 3137 in PE 0604567N through FY14 and PE 0605220N in FY15 and out.												
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>										<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Title:</b> Ship to Shore Connector (Contract Des)										-	-	3.391
<b>Articles:</b>										-	-	-
<b>FY 2013 Accomplishments:</b> N/A												
<b>FY 2014 Plans:</b> N/A												
<b>FY 2015 Plans:</b> Execute Class Test and Evaluation program including Test Planning and Coordination, Interoperability Testing, Vulnerability Assessment Report (VAR), and Modeling and Simulation and Live Fire Test and Evaluation (LFT&E) component surrogate tests.												
<b>Accomplishments/Planned Programs Subtotals</b>										-	-	3.391

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy									Date: March 2014		
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0605220N / Ship to Shore Connector (SSC)				Project (Number/Name) 3133 / Ship to Shore Connectors Contract Design			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• RDTEN/0604567N: SSC (PRJ 3133/3137)	112.697	87.457	-	-	-	-	-	-	-	-	419.310
• RDTEN/0605220N: SSC Construction (PRJ 3137)	-	-	64.424	-	64.424	4.625	3.800	2.044	-	-	74.893
• SCN 5112: Ship to Shore Connector	-	-	123.233	-	123.233	258.123	278.807	442.362	627.315	-	1,729.840
Remarks											
D. Acquisition Strategy											
The Test and Training craft (Craft 100) and first production craft (Craft 101) will be procured and constructed with RDT&E funds. The Detail Design and Construction contract includes options for construction of an additional seven craft, if exercised.											
E. Performance Metrics											
Continue Test and Evaluation Master Plan (TEMP) updates. Continue Developmental Testing Phase B and Operational Testing Phase B.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2015 Navy</b>													<b>Date:</b> March 2014		
<b>Appropriation/Budget Activity</b> 1319 / 5				<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector (SSC)</i>						<b>Project (Number/Name)</b> 3133 / <i>Ship to Shore Connectors Contract Design</i>					
<b>Support (\$ in Millions)</b>				<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Developmental Support	WR	NSWC PCD : Panama City, FL	0.000	-		-		-		-		-	-	-	-
Software Development	Various	Various : Various	0.000	-		-		-		-		-	-	-	-
Integrated Logistics Support	WR	NSWC : Various	0.000	-		-		-		-		-	Continuing	Continuing	Continuing
Studies & Analyses	TBD	Various : Various	0.000	-		-		-		-		-	-	-	-
<b>Subtotal</b>			0.000	-		-		-		-		-	-	-	-
<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Developmental Test & Evaluation	Various	Various : Various	0.000	-		-		0.624	Oct 2014	-		0.624	Continuing	Continuing	Continuing
Operational Test & Evaluation	Various	Various : Various	0.000	-		-		0.961	Oct 2014	-		0.961	Continuing	Continuing	Continuing
Live Fire Test & Evaluation	Various	Various : Various	0.000	-		-		1.806	Oct 2014	-		1.806	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	-		-		3.391		-		3.391	-	-	-
			<b>Prior Years</b>	<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			0.000	-		-		3.391		-		3.391	-	-	-
<b>Remarks</b>															

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2015 Navy			<b>Date:</b> March 2014		
<b>Appropriation/Budget Activity</b> 1319 / 5		<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector (SSC)</i>			<b>Project (Number/Name)</b> 3133 / <i>Ship to Shore Connectors Contract Design</i>

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Proj 3133</b>																												
Developmental Test/Operational Test (DT/OT-B)																												
Low Rate Initial Production (LRIP) Approval																												
Acquisition Milestone C																												
Program Review (PR) (FY16)																												
Development Test/Operational Test C (DT/OT-C)																												
Development Test/Operational Test D (DT/OT-D)																												
Program Review (PR) (FY17)																												
Integrated Developmental Test/Operational Test																												
Operational Test Readiness Review (OTRR)																												
Integrated Operational Test and Evaluation (IOT&E)																												
Full Rate Production (FRP) Program Review (PR) (FY18)																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2015 Navy			<b>Date:</b> March 2014
<b>Appropriation/Budget Activity</b> 1319 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector (SSC)</i>	<b>Project (Number/Name)</b> 3133 / <i>Ship to Shore Connectors Contract Design</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>Proj 3133</b>				
Developmental Test/Operational Test (DT/OT-B)	1	2015	1	2015
Low Rate Initial Production (LRIP) Approval	1	2015	1	2015
Acquisition Milestone C	1	2015	1	2015
Program Review (PR) (FY16)	1	2016	1	2016
Development Test/Operational Test C (DT/OT-C)	1	2015	3	2018
Development Test/Operational Test D (DT/OT-D)	1	2015	4	2019
Program Review (PR) (FY17)	2	2017	2	2017
Integrated Developmental Test/Operational Test	2	2017	3	2018
Operational Test Readiness Review (OTRR)	2	2018	2	2018
Integrated Operational Test and Evaluation (IOT&E)	3	2018	3	2018
Full Rate Production (FRP) Program Review (PR) (FY18)	4	2018	4	2018

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0605220N / Ship to Shore Connector (SSC)				Project (Number/Name) 3137 / SSC Construction			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3137: SSC Construction	-	-	-	64.424	-	64.424	4.625	3.800	2.044	-	-	74.893
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
MDAP/MAIS Code: 303												
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Note: Funding for this project unit effort is realigned from PE 0604567N Project 3133. Project is not a new start.												
This project funds the Ship to Shore Connector (SSC) Engineering & Manufacturing Development phase which includes Detail Design and Construction, Product Support, Government Furnished Equipment (GFE), Program support, and Outfitting and Post Delivery for the first two craft. The lead craft will be maintained as a test and training platform throughout its life cycle. The second craft (Craft 101) will be available to support IOT&E as needed, but will be a fleet asset after delivery. The SSC program provides the capability to rapidly move assault forces within the littoral operational environment to accomplish Unified Command Plan (UCP) missions, and ensures the Joint Force Commander's (JFCDR's) ability to conduct amphibious operations and operate over the high water mark, including movement over ice, mud, rivers, swamps and marshes. The SSC program provides the functional replacement for the LCAC crafts, which begin reaching extended service life in 2015. Below reflects total program funding for Craft 100 and Craft 101 in project 3137, between PE 0604567N and PE 0605220N.												
TEST AND TRAINING CRAFT 100:												
Plans/Basic Construction:												
TOTAL 226.6 (FY15 31.0)												
Change Orders:												
TOTAL 13.9 (FY15 3.8)												
Electronics												
TOTAL 9.2 (FY15 .3)												
HM&E:												
TOTAL 27.9 (FY15 1.3)												
Other Support:												
TOTAL 43.5 (FY15 7.9)												
Ordnance												
Total 0.05 (FY15 0.05)												
Post Delivery/Outfitting:												
TOTAL 2.0 (FY15 0.0)												



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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy			Date: March 2014			
Appropriation/Budget Activity 1319 / 5		R-1 Program Element (Number/Name) PE 0605220N / Ship to Shore Connector (SSC)		Project (Number/Name) 3137 / SSC Construction		
Ship Total: TOTAL 323.2 (FY15 44.4)						
CRAFT 101: Basic Construction TOTAL 51.0 (FY15 14.7) Change Orders: TOTAL 2.2 (FY15 1.1) Electronics: TOTAL: 2.2 (FY15 .4) HM&E TOTAL: 3.7 (FY15 0.8) Other Support TOTAL: 14.1(FY15 3.0) Ordnance TOTAL 0.05 (FY15 0.05) Post Delivery/Outfitting TOTAL 2.0 (FY15 0.0) Ship Total: TOTAL 75.3 (FY15 20.0)						
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)				FY 2013	FY 2014	FY 2015
<b>Title:</b> SSC Construction  <b>Articles:</b>  <b>FY 2013 Accomplishments:</b> N/A  <b>FY 2014 Plans:</b> N/A  <b>FY 2015 Plans:</b> Execute planning and construction activities for Test and Training Craft 100 and Craft 101.				-	-	64.424
				-	-	-
Accomplishments/Planned Programs Subtotals				-	-	64.424

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy									Date: March 2014		
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0605220N / <i>Ship to Shore Connector (SSC)</i>				Project (Number/Name) 3137 / <i>SSC Construction</i>			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• RDTEN/0604567N: SSC (PRJ 3133/3137)	112.697	87.457	-	-	-	-	-	-	-	-	419.310
• RDTEN/0605220N: SSC Contract Design (PRJ 3133)	-	-	3.391	-	3.391	3.187	3.261	1.119	1.147	-	12.105
• SCN 5112: Ship to Shore Connector	-	-	123.233	-	123.233	258.123	278.807	442.362	627.315	-	1,729.840
Remarks											
D. Acquisition Strategy											
The Test and Training craft (Craft 100) and first production craft (Craft 101) will be procured and constructed with RDT&E funds. The Detail Design and Construction contract includes options for construction of an additional seven craft, if exercised.											
E. Performance Metrics											
Achieve Milestone C											
Continue Construction of Test and Training Craft 100 and Craft 101											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Navy													Date: March 2014		
Appropriation/Budget Activity 1319 / 5						R-1 Program Element (Number/Name) PE 0605220N / <i>Ship to Shore Connector (SSC)</i>				Project (Number/Name) 3137 / <i>SSC Construction</i>					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test & Trng Craft Ship Design	C/CPFF	Various : Various	0.000	-		-		-		-		-	-	-	-
Test & Trng Craft Detail Design/Construction	C/FPIF	Textron : New Orleans, LA	0.000	-		-		31.000	Oct 2014	-		31.000	-	31.000	-
Test & Trng Craft Government Furnished Equipment (GFE)	Various	Various : Various	0.000	-		-		0.350	Oct 2014	-		0.350	-	0.350	-
Test & Trng Craft Change Orders	C/FPIF	Textron : New Orleans, LA	0.000	-		-		3.810	Oct 2014	-		3.810	-	3.810	-
Craft 101 Ship Design	C/CPFF	Alion : Washington, DC	0.000	-		-		-		-		-	-	-	-
Craft 101 LLTM & Construction Planning	C/FPIF	Textron : New Orleans, LA	0.000	-		-		14.680	Oct 2014	-		14.680	-	14.680	-
Craft 101 Government Furnished Equipment	Various	Various : Various	0.000	-		-		1.260	Oct 2014	-		1.260	-	1.260	-
Craft 101 Change Orders	C/FPIF	Textron : New Orleans, LA	0.000	-		-		1.120	Oct 2014	-		1.120	-	1.120	-
Subtotal			0.000	-		-		52.220		-		52.220	-	52.220	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test & Trng Craft Studies and Analysis	Various	Various : Various	0.000	-		-		2.880	Oct 2014	-		2.880	-	2.880	-
Craft 101 Studies and Analysis	Various	Various : Various	0.000	-		-		0.970	Oct 2014	-		0.970	-	0.970	-
Test & Trng Craft Integrated Logistics Support	WR	NSWC : Various	0.000	-		-		0.100	Oct 2014	-		0.100	-	0.100	-
Craft 101 Integrated Logistics Support	WR	NSWC : Various	0.000	-		-		2.007	Oct 2014	-		2.007	-	2.007	-

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2015 Navy</b>												<b>Date: March 2014</b>			
<b>Appropriation/Budget Activity</b> 1319 / 5						<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector (SSC)</i>						<b>Project (Number/Name)</b> 3137 / <i>SSC Construction</i>			
<b>Support (\$ in Millions)</b>				<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			0.000	-		-		5.957		-		5.957	-	5.957	-
<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Test & Trng Craft Construction Test Program	Various	Various : Various	0.000	-		-		1.290	Oct 2014	-		1.290	-	1.290	-
<b>Subtotal</b>			0.000	-		-		1.290		-		1.290	-	1.290	-
<b>Management Services (\$ in Millions)</b>				<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Test & Trng Craft Contractor Engineering Support	C/CPFF	CSC/Alion : Washington, DC	0.000	-		-		3.987	Jun 2015	-		3.987	-	3.987	-
Travel	Various	Various : Various	0.000	-		-		0.060	Oct 2014	-		0.060	-	0.060	-
Test & Trng Craft Government Engineering Support	WR	Various : Various	0.000	-		-		0.910	Oct 2014	-		0.910	-	0.910	-
Craft 101 Contractor Engineering Services	WR	CSC/Alion : Washington, DC	0.000	-		-		-		-		-	-	-	-
Craft 101 Government Engineering Services	WR	Various : Various	0.000	-		-		-		-		-	-	-	-
<b>Subtotal</b>			0.000	-		-		4.957		-		4.957	-	4.957	-
			<b>Prior Years</b>	<b>FY 2013</b>		<b>FY 2014</b>		<b>FY 2015 Base</b>		<b>FY 2015 OCO</b>		<b>FY 2015 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			0.000	-		-		64.424		-		64.424	-	64.424	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Navy							Date: March 2014			
Appropriation/Budget Activity 1319 / 5				R-1 Program Element (Number/Name) PE 0605220N / Ship to Shore Connector (SSC)			Project (Number/Name) 3137 / SSC Construction			
	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks										

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2015 Navy			<b>Date:</b> March 2014		
<b>Appropriation/Budget Activity</b> 1319 / 5		<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector</i> (SSC)			<b>Project (Number/Name)</b> 3137 / <i>SSC Construction</i>

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Proj 3137</b>																												
Test and Training Craft Construction (Start Fab)																												
Craft 101 Construction																												
Low Rate Initial Production (LRIP) Approval																												
Acquisition Milestone C																												
Program Review (PR) (FY16)																												
Test and Training Craft Delivery																												
Test and Training Craft Post Delivery Test and Trials (PDT&T)																												
Program Review (PR) (FY17)																												
Craft 101 Delivery																												
Craft 101 Post Delivery Test and Trials (PDT&T)																												
Full Rate Production (FRP) Program Review (PR) (FY18)																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2015 Navy			<b>Date:</b> March 2014
<b>Appropriation/Budget Activity</b> 1319 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605220N / <i>Ship to Shore Connector</i> (SSC)	<b>Project (Number/Name)</b> 3137 / <i>SSC Construction</i>	

**Schedule Details**

<b>Events by Sub Project</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
<b><i>Proj 3137</i></b>				
Test and Training Craft Construction (Start Fab)	1	2015	1	2017
Craft 101 Construction	1	2015	4	2017
Low Rate Initial Production (LRIP) Approval	1	2015	1	2015
Acquisition Milestone C	1	2015	1	2015
Program Review (PR) (FY16)	1	2016	1	2016
Test and Training Craft Delivery	1	2017	1	2017
Test and Training Craft Post Delivery Test and Trials (PDT&T)	1	2017	2	2018
Program Review (PR) (FY17)	2	2017	2	2017
Craft 101 Delivery	4	2017	4	2017
Craft 101 Post Delivery Test and Trials (PDT&T)	4	2017	4	2018
Full Rate Production (FRP) Program Review (PR) (FY18)	4	2018	4	2018