| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy | | | | | | | | | | | Date: March 2014 | |

| Appropriation/Budget Activity
1319: *Research, Development, Test & Evaluation, Navy I* BA 7: *Operational Systems Development* | | | | | | R-1 Program Element (Number/Name)
PE 0604766M I *(U)MARINE CORPS DATA SYSTEMS* | | | | | | |

COST ($ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	0.035	0.215	-	0.215	-	-	-	-	-	0.250
4043: *Global Force Mgmt - DI (GFM-DI) for Total Force Struct Mgmt Sys (TFSMS)*	0.000	-	0.035	0.215	-	0.215	-	-	-	-	-	0.250

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

PE 0604766M reflects a portion of the Global Force Management-Data Initiative (GFM-DI) advocated by the Vice-Chairman, Joint Chiefs of Staff (VCJCS). Funding enhancements support GFM-DI implementation of the Force Management and Adaptive Planning Processes by FY13, and Financial, Health Records, and Information Assurance by FY16.

B. Program Change Summary ($ in Millions)

	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	0.035	0.215	-	0.215
Current President's Budget	-	0.035	0.215	-	0.215
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	-	-	-
• Rate/Misc Adjustments	-	-	-	-	-

Change Summary Explanation

All GFM-DI funding support for Total Force Structure Management System (TFSMS) in PE 0604766M moves to project 4043 for FY2013 and beyond.

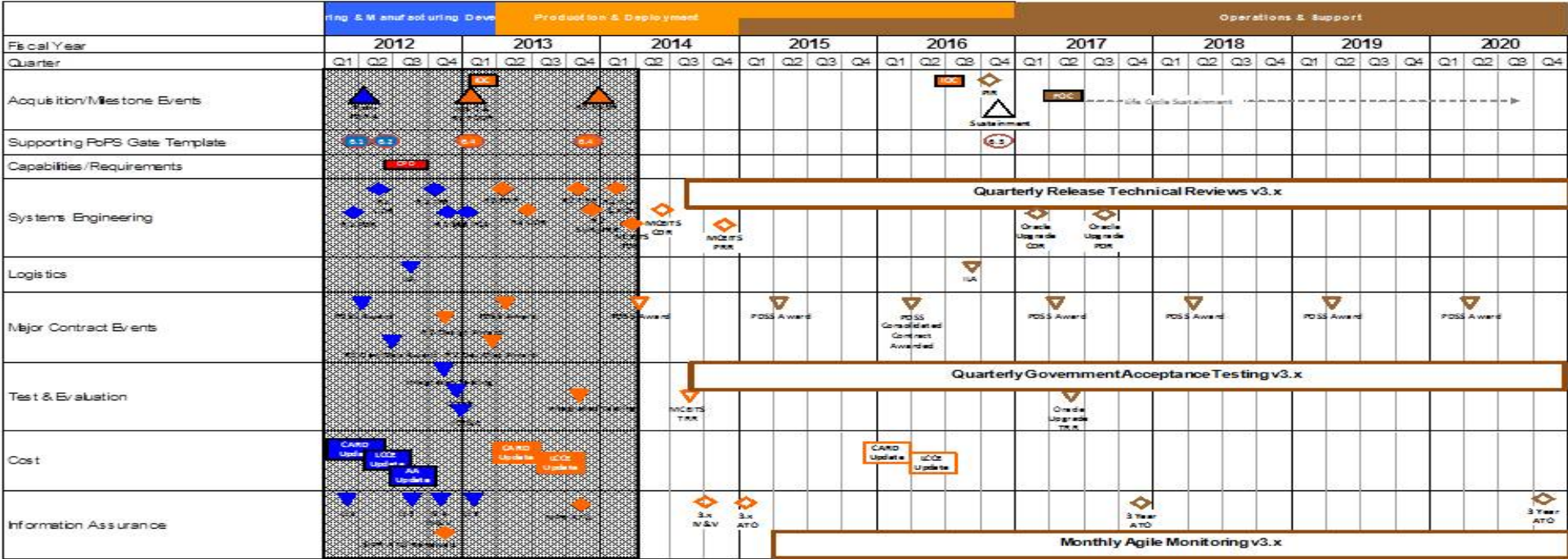| Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014	
Appropriation/Budget Activity 1319 I 7				**R-1 Program Element (Number/Name)** PE 0604766M I (U)MARINE CORPS DATA SYSTEMS				**Project (Number/Name)** 4043 I Global Force Mgmt - DI (GFM-DI) for Total Force Struct Mgmt Sys (TFSMS)			

COST ($ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
4043: *Global Force Mgmt - DI (GFM-DI) for Total Force Struct Mgmt Sys (TFSMS)*	-	-	0.035	0.215	-	0.215	-	-	-	-	-	0.250
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Total Force Structure Management System (TFSMS) is the Marine Corps authoritative data source for force structure data and the provider of the Marine Corps Tables of Organization and Equipment. TFSMS defines present and future Marine Corps force structure, establishes the Marine Corps baseline for readiness reporting, justifies resource requirements and allocation, and enables Marine Corps compliance with the Joint Staff and Office of the Secretary Defense initiative to standardize force structure representation by providing the Marine Corps Global Force Management (GFM) Organizational Server.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: Total Force Structure Management System (TFSMS)	-	0.035	0.215
Articles:	-	-	-
FY 2013 Accomplishments: N/A			
FY 2014 Plans: Funding to support Engineering Change Proposals (ECPs).			
FY 2015 Plans: Funding to support Engineering Change Proposals (ECPs).			
Accomplishments/Planned Programs Subtotals	-	0.035	0.215

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• PMC/4630: *TFSMS*	-	0.492	-	-	-	3.920	-	-	-	Continuing	Continuing
• PMC/4617: *TFSMS*	-	0.647	-	-	-	-	-	-	-	Continuing	Continuing

Remarks

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Navy		**Date:** March 2014
Appropriation/Budget Activity 1319 *I* 7	**R-1 Program Element (Number/Name)** PE 0604766M *I (U)MARINE CORPS DATA SYSTEMS*	**Project (Number/Name)** 4043 *I Global Force Mgmt - DI (GFM-DI) for Total Force Struct Mgmt Sys (TFSMS)*

D. Acquisition Strategy

Total Force Structure Management System (TFSMS) is an evolutionary acquisition (EA) program currently comprised of two blocks/increments. TFSMS is a web-based application built upon an Oracle/Cognos infrastructure and currently residing on the G-6 Data Center in Marine Corps Base, Quantico. TFSMS currently has over 14,000 users. Block 1 is defined by a Capabilities Production Document (CPD) that was approved by the Marine Corps Requirements Oversight Council (MROC) 9 Apr 2008. TFSMS Block 1 Full Operational Capability (FOC) was met by completing development, testing and fielding of a transactional user web-based training capability to replace the current interim Instructor-led training which consists of a two-day Equipment Class and a two-day Structure Class taught locally twice each month. Increment II CDD was approved by the MROC 20 Nov 2009 (DM 07-2010). CPD was approved by MROC 3 Jul 2012 (DM 51-2012). Increment II capabilities include civilian billets, improved AAO calculations, and fielding plan capability; providing the Marine Corps with the ability to have a consolidated force structure picture.

E. Performance Metrics

N/A

Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy		Date: March 2014
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0604766M / (U)MARINE CORPS DATA SYSTEMS	**Project (Number/Name)** 4043 / Global Force Mgmt - DI (GFM-DI) for Total Force Struct Mgmt Sys (TFSMS)

TFSMS Program Schedule

•TFSMS is operating at minimal sustainment