

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Navy	<b>Date:</b> March 2014
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<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604761N / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	1.984	0.200	-	0.200	4.389	4.244	4.320	4.402	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	0.000	-	1.984	0.200	-	0.200	4.389	4.244	4.320	4.402	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This RDTEN project is the Navy Foreign Materiel Project (FMP). The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for the development of countermeasures and tactics.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
Previous President's Budget	-	1.984	0.200	-	0.200
Current President's Budget	-	1.984	0.200	-	0.200
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

The Foreign Materiel Program supports acquisition & exploitation of foreign materiel with an expanding focus on left of the kill chain systems which are typically more expensive.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / Intelligence Engineering				Project (Number/Name) 3103 / Intelligence Engineering			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3103: Intelligence Engineering	-	-	1.984	0.200	-	0.200	4.389	4.244	4.320	4.402	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
<b>A. Mission Description and Budget Item Justification</b> (U) The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for development of deployable countermeasures and tactics.												
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>										<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Title:</b> Intelligence Engineering										-	1.984	0.200
<b>Articles:</b>										-	-	-
<b>FY 2013 Accomplishments:</b> N/A												
<b>FY 2014 Plans:</b> Foreign Materiel Acquisition \$1.984												
<b>FY 2015 Plans:</b> Foreign Materiel Acquisition \$.200												
<b>Accomplishments/Planned Programs Subtotals</b>										-	1.984	0.200
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A												
<b>Remarks</b>												
<b>D. Acquisition Strategy</b> The FMP program combines operational, intelligence and RDT&E requirements into a prioritized list used to identify which acquisition opportunities will obtain priority for funding.												
<b>E. Performance Metrics</b> Program direction is dependent upon guidance provided by 6 warfare area planning groups.												