A. Mission Description and Budget Item Justification

DOD Directive 5160.62 assigned to the Secretary of the Navy (SECNAV) the responsibility of Single Manager for Explosive Ordnance Disposal (EOD) Technology and Training (T&T). It also assigns to the Executive Manager for EODT&T the responsibility to provide for technical development, validation, preparation, Joint Service approval, and distribution of all EOD procedures texts, graphic aids, manuals, and bulletins. This program provides for the development of validated EOD render-safe procedures (RSPs), key identification features, and safety information used by EOD personnel in all four military services when performing their mission of rendering safe and disposing of both domestic and foreign explosive ordnance and Improvised Explosive Devices (IEDs) that pose a threat to military operations, installations, personnel, and materials. In addition, EOD render-safe procedures for foreign ordnance must be developed as soon as possible after gaining knowledge of its existence. This effort requires exploitation and analysis of the foreign ordnance prior to development of the procedures. The program also provides for the development and evaluation of prototypical EOD Tier Two solutions sets for Threats Identified in the National Response Framework. This effort also provides resources necessary for the Foreign Threat Mine Acquisition/Exploitation (FTMA/E) program. This effort includes acquisition, inert certification, intelligence and operational exploitation, analysis, procedure development, and disposition of the highest priority foreign threat naval mines.

This program is a non-acquisition program (without traditional acquisition milestones) with on-going, continuous delivery of urgent and periodic documented procedures and identification guides.

B. Program Change Summary ($ in Millions)

<table>
<thead>
<tr>
<th></th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015 Base</th>
<th>FY 2015 OCO</th>
<th>FY 2015 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Previous President's Budget</td>
<td>10.099</td>
<td>8.897</td>
<td>10.304</td>
<td>-</td>
<td>10.304</td>
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<tr>
<td>Current President's Budget</td>
<td>7.394</td>
<td>8.897</td>
<td>8.985</td>
<td>-</td>
<td>8.985</td>
</tr>
<tr>
<td>Total Adjustments</td>
<td>-2.705</td>
<td>-</td>
<td>-1.319</td>
<td>-</td>
<td>-1.319</td>
</tr>
</tbody>
</table>

- Congressional General Reductions -
- Congressional Directed Reductions -
- Congressional Recissions -
- Congressional Adds -
- Congressional Directed Transfers -
- Reprogrammings -
- SBIR/STTR Transfer -0.015 -
- Rate/Misc Adjustments - - -1.319 - -1.319
### Change Summary Explanation

Program Adjustments: FY15 $1.319M in Total MISC Adjustments.

Technical: Not applicable.

Schedule: Not applicable.
A. Mission Description and Budget Item Justification

DOD Directive 5160.62 assigned to the Secretary of the Navy (SECNAV) the responsibility of Single Manager for Explosive Ordnance Disposal (EOD) Technology and Training (T&T). It also assigns to the Executive Manager for EODT&T the responsibility to provide for technical development, validation, preparation, Joint Service approval, and distribution of all EOD procedures texts, graphic aids, manuals, and bulletins. This program provides for the development of validated EOD render-safe procedures (RSPs), key identification features, and safety information used by EOD personnel in all four military services when performing their mission of rendering safe and disposing of both domestic and foreign explosive ordnance and Improvised Explosive Devices (IEDs) that pose a threat to military operations, installations, personnel, and materials. In addition, EOD render-safe procedures for foreign ordnance must be developed as soon as possible after gaining knowledge of its existence. This effort requires exploitation and analysis of the foreign ordnance prior to development of the procedures. The program also provides for the development and evaluation of prototypical EOD Tier Two solutions sets for threats identified in the National Response Framework. This effort also provides resources necessary for the Foreign Threat Mine Acquisition/Exploitation (FTMA/E) program. This effort includes acquisition, inert certification, intelligence and operational exploitation, analysis, procedure development, and disposition of the highest priority foreign threat naval mines.

This program is a non-acquisition program (without traditional acquisition milestones) with on-going, continuous delivery of urgent and periodic documented procedures and identification guides.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)

<table>
<thead>
<tr>
<th>Title: Render-Safe Procedures (RSP) Development</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Articles:</td>
<td>3.795</td>
<td>4.237</td>
<td>3.837</td>
</tr>
</tbody>
</table>

**FY 2013 Accomplishments:**
Analyzed and exploit foreign ordnance items and develop render-safe procedures for new ordnance domestic and foreign.

**FY 2014 Plans:**
Identify, reverse engineer, analyze and exploit ordnance items for the purpose of developing EOD Render-Safe procedures.

**FY 2015 Plans:**
Exploit and analyzed high priority foreign threat ordnance items, and develop render-safe procedures for new domestic and foreign ordnance for the EOD community.

<table>
<thead>
<tr>
<th>Title: Improvised Nuclear Device (IND) Countermeasures</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Articles:</td>
<td>2.164</td>
<td>2.588</td>
<td>2.738</td>
</tr>
</tbody>
</table>
B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)

FY 2013 Accomplishments:
Developed procedures and information for EOD responders to IND and WMD incidents and maintain technologies to stay ahead of the evolving IND and WMD threats.

FY 2014 Plans:
Analyze and exploit IND and WMD threats for the purpose of developing EOD procedures to combat those threats.

FY 2015 Plans:
Develop specialized procedures for EOD response elements to stay ahead of the response to IND and EMS threats.

Title: Foreign Mine Acquisition

FY 2013 Accomplishments:
Acquired and analyze foreign mines of the highest priority for exploitation and development of countermeasures procedures.

FY 2014 Plans:
Acquire acquisition of foreign mines resulting for analysis and exploitation resulting in countermeasure procedures.

FY 2015 Plans:
Acquire high priority foreign threat naval mines for the purpose of the exploitation and the development of procedures to counter these foreign mines.

C. Other Program Funding Summary ($ in Millions)

N/A

D. Acquisition Strategy
This is a non-acquisition program.

E. Performance Metrics
Analyzed and exploited foreign and domestic ordnance resulting in the development of 131 validated render-safe procedures and the development of 1,875 procedures providing ordnance key identification features, safety information and other technical details for the Joint Service EOD community. Also developed and validated 485 IED / WMD countermeasures procedures.