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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy | | | | | | | | | | Date: March 2014 | | |
|---|-------------|---------|---------|--------------|---|---------------|---------|---------|---------|------------------|------------------|------------|
| Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P) | | | | | R-1 Program Element (Number/Name) PE 0603851M / Joint Non-Lethal Weapons Testing | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
| Total Program Element | 455.642 | 41.191 | 49.278 | 40.912 | - | 40.912 | 40.753 | 40.472 | 41.242 | 42.114 | Continuing | Continuing |
| 2319: Non-Lethal Weapons | 455.642 | 41.191 | 49.278 | 40.912 | - | 40.912 | 40.753 | 40.472 | 41.242 | 42.114 | Continuing | Continuing |

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The DoD's Joint Non-Lethal Weapons Program (JNLWP) was established by the Secretary of Defense, who assigned centralized responsibility for DoD joint research and development of non-lethal weapons and technology to the Commandant of the Marine Corps as the Executive Agent. The Under Secretary of Defense for Acquisition, Technology and Logistics (USD AT&L) provides principle oversight of the JNLWP.

The efforts in this Program Element (PE) reflect Joint Service research and development (R&D) investment decisions provided by the Joint Non Lethal Weapons Integrated Product Team, a multi-service flag level corporate board that executes the JNLWP for the Executive Agent. Research conducted is based on the needs and capabilities of the Services, the Special Operations Command and the Coast Guard, as identified in the DoD's Non-Lethal Weapons Joint Capabilities Document. This coordinated joint R&D development approach addresses mutual capability gaps and assures the best non-lethal technologies and equipment are provided to the operating forces while eliminating duplicative Service investment.

This PE funds Joint Service research, development, test, and evaluation of non-lethal weapon (NLW) systems and technologies that provide a non-lethal capability to minimize fatal or permanent injuries as well as undesired damage to property and the environment. NLW are designed to incapacitate or hinder movement of individuals, crowds, or equipment. The availability of NLW allows commanders less than lethal options, across the spectrum of military operational warfare, i.e., peacekeeping, humanitarian assistance and disaster relief, as well as special operations.

The Joint Non-Lethal Weapons Directorate was established by the Executive Agent to manage the day to day research and development activities of the DoD Joint Non-Lethal Weapons Program. The JNLWP funding is distributed amongst the USA, USAF, USN, USMC, SOCOM, and USCG in support of NLW research and development efforts. Each Service is responsible for their procurement and operating support costs.

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy | | | | Date: March 2014 | |
| Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P) | | R-1 Program Element (Number/Name) PE 0603851M / Joint Non-Lethal Weapons Testing | | | |
| B. Program Change Summary (\$ in Millions) | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO | FY 2015 Total |
| Previous President's Budget | 44.994 | 51.178 | 61.781 | - | 61.781 |
| Current President's Budget | 41.191 | 49.278 | 40.912 | - | 40.912 |
| Total Adjustments | -3.803 | -1.900 | -20.869 | - | -20.869 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | -1.900 | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | 0.351 | - | | | |
| • SBIR/STTR Transfer | -1.620 | - | | | |
| • Rate/Misc Adjustments | - | - | -20.869 | - | -20.869 |
| • Congressional General Reductions Adjustments | -2.534 | - | - | - | - |
| Change Summary Explanation | | | | | |
| The increase from FY13 to FY14 provides additional model and simulation efforts of non-lethal weapons (NLWs), evaluation of NLWs, active denial technology transition, as well as increased system development and design of technology development. | | | | | |
| The decrease from FY14 to FY15 is due to a program adjustment that realigned funds to higher Marine Corps priorities. | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy | | | | | | | | | | Date: March 2014 | | | | | | | | | | | | | | | | | | | | | | |
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| Appropriation/Budget Activity 1319 / 4 | | | | | R-1 Program Element (Number/Name) PE 0603851M / <i>Joint Non-Lethal Weapons Testing</i> | | | | Project (Number/Name) 2319 / <i>Non-Lethal Weapons</i> | | | | | | | | | | | | | | | | | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost | | | | | | | | | | | | | | | | | | | | |
| 2319: <i>Non-Lethal Weapons</i> | 455.642 | 41.191 | 49.278 | 40.912 | - | 40.912 | 40.753 | 40.472 | 41.242 | 42.114 | Continuing | Continuing | | | | | | | | | | | | | | | | | | | | |
| Quantity of RDT&E Articles | 0.000 | - | - | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | | | |
| <p># The FY 2015 OCO Request will be submitted at a later date.</p> <p>A. Mission Description and Budget Item Justification This project develops non-lethal weapon (NLW) systems that provide a new non-lethal capability to minimize fatal or permanent injuries and undesired damage to property and the environment. These systems are designed to stun, incapacitate, or hinder movement of individuals, crowds or equipment. The availability of NLW allows commanders less than lethal options, particularly in urban warfare and military operations other than war, i.e., peacekeeping, humanitarian assistance and disaster relief, as well as special operations.</p> <p>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</p> <table border="1"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td> Title: *Modeling and Simulation (M&S) of NLWs. <div align="right">Articles:</div> </td> <td>1.256</td> <td>2.176</td> <td>2.515</td> </tr> <tr> <td> FY 2013 Accomplishments: Continued modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. FY 2014 Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. FY 2015 Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. </td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td> Title: *Evaluations of NLWs. <div align="right">Articles:</div> </td> <td>2.250</td> <td>3.414</td> <td>3.463</td> </tr> <tr> <td> FY 2013 Accomplishments: Continued evaluation of NLWs by Service warfighting laboratories and Joint Staff, J7, Joint and Coalition Warfighting for direct user feedback of various non-lethal (NL) technologies and munitions to include policy and strategy and strategic communication. FY 2014 Plans: </td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> | | | | | | | | | | | | | | FY 2013 | FY 2014 | FY 2015 | Title: *Modeling and Simulation (M&S) of NLWs. <div align="right">Articles:</div> | 1.256 | 2.176 | 2.515 | FY 2013 Accomplishments: Continued modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. FY 2014 Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. FY 2015 Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. | - | - | - | Title: *Evaluations of NLWs. <div align="right">Articles:</div> | 2.250 | 3.414 | 3.463 | FY 2013 Accomplishments: Continued evaluation of NLWs by Service warfighting laboratories and Joint Staff, J7, Joint and Coalition Warfighting for direct user feedback of various non-lethal (NL) technologies and munitions to include policy and strategy and strategic communication. FY 2014 Plans: | - | - | - |
| | FY 2013 | FY 2014 | FY 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Title: *Modeling and Simulation (M&S) of NLWs. <div align="right">Articles:</div> | 1.256 | 2.176 | 2.515 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2013 Accomplishments: Continued modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. FY 2014 Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. FY 2015 Plans: Continue modeling and simulation (M&S) of NLWs in warfighter training/war gaming models and performance effects data collection/population to demonstrate/analyze NL effects and optimize training. | - | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Title: *Evaluations of NLWs. <div align="right">Articles:</div> | 2.250 | 3.414 | 3.463 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2013 Accomplishments: Continued evaluation of NLWs by Service warfighting laboratories and Joint Staff, J7, Joint and Coalition Warfighting for direct user feedback of various non-lethal (NL) technologies and munitions to include policy and strategy and strategic communication. FY 2014 Plans: | - | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

UNCLASSIFIED

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|---|---|--|---------|---------|
| Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy | | Date: March 2014 | | |
| Appropriation/Budget Activity 1319 / 4 | R-1 Program Element (Number/Name) PE 0603851M / Joint Non-Lethal Weapons Testing | Project (Number/Name) 2319 / Non-Lethal Weapons | | |
| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) | | FY 2013 | FY 2014 | FY 2015 |
| Continue evaluation of NLWs by Service warfighting laboratories and Joint Staff, J7, Joint and Coalition Warfighting for direct user feedback of various non-lethal (NL) technologies and munitions to include policy and strategy and strategic communication. | | | | |
| FY 2015 Plans: Continue evaluation of NLWs by Service warfighting laboratories and Joint Staff, J7, Joint and Coalition Warfighting for direct user feedback of various non-lethal (NL) technologies and munitions to include policy and strategy and strategic communication. | | | | |
| Title: *JNLW Program's execution oversight and technologies database support. | | 6.180 | 5.652 | 5.681 |
| Articles: | | - | - | - |
| FY 2013 Accomplishments: Continued execution oversight, administration and support of the Joint NLW Program and technologies database. | | | | |
| FY 2014 Plans: Continue execution oversight, administration and support of the Joint NLW Program and technologies database. | | | | |
| FY 2015 Plans: Continue execution oversight, administration and support of the Joint NLW Program and technologies database. | | | | |
| Title: *Program Support of the Joint NLW Program. | | 2.425 | 4.189 | 3.742 |
| Articles: | | - | - | - |
| FY 2013 Accomplishments: Continued program support efforts for each Service's coordination and participation in the Joint NLW Program. This includes SOCOM and USCG. | | | | |
| FY 2014 Plans: Continue program support efforts for each Service's coordination and participation in the Joint NLW Program. This includes SOCOM and USCG. Increased funding in this project supports Service pre-milestone A combat development requirements documentation. | | | | |
| FY 2015 Plans: Continue program support efforts for each Service's coordination and participation in the Joint NLW Program. This includes SOCOM and USCG. | | | | |
| Title: *Active Denial Technology (ADT) Transition. | | 1.045 | 3.657 | 0.364 |
| Articles: | | - | - | - |
| FY 2013 Accomplishments: | | | | |

UNCLASSIFIED

| | | | | |
|---|---|--|-------------|------------|
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| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) | | FY 2013 | FY 2014 | FY 2015 |
| Continued maturation of active denial technologies to increase system efficiencies and reduce system size, weight and cost in preparation for transition to joint acquisition programs of record. FY 2014 Plans: Continue maturation of active denial technologies to increase system efficiencies and reduce system size, weight and cost in preparation for transition to joint acquisition programs of record. FY 2015 Plans: Continue maturation of active denial technologies to increase system efficiencies and reduce system size, weight and cost in preparation for transition to joint acquisition programs of record. | | | | |
| Title: *JNLW Emerging Technologies Articles: FY 2013 Accomplishments: Continued the advanced development of a wide range of Counter-Personnel and Counter-Materiel emerging technologies in directed energy and kinetic weapons and munitions to support Combatant Commands and Service capability gaps and priorities. This line item funded maturing technology transitions from advanced technology development efforts. FY 2014 Plans: Continue the advanced development of a wide range of Counter-Personnel and Counter-Materiel emerging technologies in directed energy and kinetic weapons and munitions to support Combatant Commands and Service capability gaps and priorities. This line item funds maturing technology transitions from advanced technology development efforts. FY 2015 Plans: Continue the advanced development of a wide range of Counter-Personnel and Counter-Materiel emerging technologies in directed energy and kinetic weapons and munitions to support Combatant Commands and Service capability gaps and priorities. This line item funds maturing technology transitions from advanced technology development efforts. | | 13.902 - | 14.829 - | 9.411 - |
| Title: *System development and Design of technology development. Articles: FY 2013 Accomplishments: Continued system development and design of technology development downselected items to proceed into the acquisition cycle to provide NL technology solutions to critical joint mission tasks. FY 2014 Plans: | | 4.508 - | 5.470 - | 4.699 - |

UNCLASSIFIED

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|--|---|--|---------|---------|
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| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) | | FY 2013 | FY 2014 | FY 2015 |
| Continue system development and design of technology development downselected items to proceed into the acquisition cycle to provide NL technology solutions to critical joint mission tasks. | | | | |
| FY 2015 Plans: Continue system development and design of technology development downselected items to proceed into the acquisition cycle to provide NL technology solutions to critical joint mission tasks. | | | | |
| Title: *Develop/expand the NATO Measures of Effectives (MOE) efforts. | | 2.070 | 2.710 | 2.557 |
| Articles: | | - | - | - |
| FY 2013 Accomplishments: Continued to develop/expand the NATO Measures of Effectives (MOE) efforts, chaired by the U.S. to provide input for Defense Capabilities Initiative (DCI) and NATO assessment of NLW in the Defense planning process. Expanded interaction with combatant commander (COCOM) staffs to identify emerging NLW capabilities and their utility in theater operations and Homeland Security missions. | | | | |
| FY 2014 Plans: Continue to develop/expand the NATO Measures of Effectives (MOE) efforts, chaired by the U.S. to provide input for Defense Capabilities Initiative (DCI) and NATO assessment of NLW in the Defense planning process. Expanded interaction with combatant commander (COCOM) staffs to identify emerging NLW capabilities and their utility in theater operations and Homeland Security missions. | | | | |
| FY 2015 Plans: Continue to develop/expand the NATO Measures of Effectives (MOE) efforts, chaired by the U.S. to provide input for Defense Capabilities Initiative (DCI) and NATO assessment of NLW in the Defense planning process. Expanded interaction with combatant commander (COCOM) staffs to identify emerging NLW capabilities and their utility in theater operations and Homeland Security missions. | | | | |
| Title: *Mission Payload Module Non Lethal Weapon System | | 2.134 | - | 2.502 |
| Articles: | | - | - | - |
| FY 2013 Accomplishments: Continued development of a tube launched NL munition for integration on HMMWVs, tactical vehicles, boats and ships, with a range of 25-150 meters (T) and 25 - 500 meters (O). Finalized system design and conduct pre-developmental test activities to determine system readiness for developmental testing. | | | | |
| FY 2014 Plans: | | | | |

UNCLASSIFIED

| | | | |
|---|---|--|----------------|
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| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) | | FY 2013 | FY 2014 |
| No FY14 efforts in development due to waiting on FAR mandated audit requirements. | | | |
| FY 2015 Plans: Finalize system design by completing the Critical Design Review (CDR), and post-CDR assessment. Complete developmental test activities (Developmental Test & Evaluation) and Operational Assessment. | | | |
| Title: *Joint Integration Program (JIP). | | 0.600 | 0.775 |
| Articles: | | - | - |
| FY 2013 Accomplishments: Continued to select and test newly developed commercial products that may meet the Joint Service requirements for specific NL capability set common items. | | | |
| FY 2014 Plans: Continue to select and test newly developed commercial products that may meet the Joint Service requirements for specific NL capability set common items. | | | |
| FY 2015 Plans: Continue to select and test newly developed commercial products that may meet the Joint Service requirements for specific NL capability set common items. | | | |
| Title: *Studies and Analysis | | 4.821 | 6.406 |
| Articles: | | - | - |
| FY 2013 Accomplishments: Continued medical and NL casualty data research and collection; human effects assessments; acceptability analysis; and technical studies/ analysis of emerging technologies for possible NL application. | | | |
| FY 2014 Plans: Continue medical and NL casualty data research and collection; human effects assessments; acceptability analysis; and technical studies/ analysis of emerging technologies for possible NL application. | | | |
| FY 2015 Plans: Continue medical and NL casualty data research and collection; human effects assessments; acceptability analysis; and technical studies/ analysis of emerging technologies for possible NL application. | | | |
| Accomplishments/Planned Programs Subtotals | | 41.191 | 49.278 |
| C. Other Program Funding Summary (\$ in Millions) | | | |
| N/A | | | |

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| C. Other Program Funding Summary (\$ in Millions) Remarks D. Acquisition Strategy <p>The JNLW Program strategy is to continue to pursue the fielding of NLW systems through modifying Commercial-Off-The-Shelf (COTS) products for near term capabilities and the development of new technology NLW systems in various stages of acquisition. These are balanced with efforts in modeling and simulation, experimentation, and state-of-the-art technology investment. The acquisition strategy for each weapon system is largely Lead Service dependent. The JNLWP provides RDT&E funding while the Services are responsible for procurement and operations and maintenance funding. For complex development programs, such as directed energy research, JNLWP RDT&E funds will support each Service's RDT&E joint application efforts.</p> E. Performance Metrics N/A | | |