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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603787N I (U)SPECIAL PROCESSES							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	43.810	48.842	25.109	-	25.109	18.259	16.911	15.468	15.917	Continuing	Continuing
0000: UNDIST	0.000	-	-	0.071	-	0.071	0.038	0.016	0.004	0.001	Continuing	Continuing
0116: Linear Tank	0.000	43.810	48.842	25.038	-	25.038	18.221	16.895	15.464	15.916	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	44.487	48.842	51.250	-	51.250
Current President's Budget	43.810	48.842	25.109	-	25.109
Total Adjustments	-0.677	-	-26.141	-	-26.141
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.618	-			
• Program Adjustments	-	-	-28.747	-	-28.747
• Rate/Misc Adjustments	-0.001	-	2.606	-	2.606
• Congressional General Reductions Adjustments	-0.058	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES				Project (Number/Name) 0000 / UNDIST			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0000: UNDIST	-	-	-	0.071	-	0.071	0.038	0.016	0.004	0.001	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603787N / (U)SPECIAL PROCESSES				Project (Number/Name) 0116 / Linear Tank			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0116: Linear Tank	-	43.810	48.842	25.038	-	25.038	18.221	16.895	15.464	15.916	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

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