

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603751N / (U)RETRACT ELM							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	115.681	56.358	42.233	-	42.233	44.223	41.403	37.370	32.373	Continuing	Continuing
2003: Retract Elm	0.000	115.681	56.358	42.233	-	42.233	44.223	41.403	37.370	32.373	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	174.014	56.358	185.141	-	185.141
Current President's Budget	115.681	56.358	42.233	-	42.233
Total Adjustments	-58.333	-	-142.908	-	-142.908
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-9.999	-			
• SBIR/STTR Transfer	-1.861	-			
• Program Adjustments	-	-	-103.414	-	-103.414
• Rate/Misc Adjustments	-	-	-39.494	-	-39.494
• Congressional Recision Adjustments	-21.000	-	-	-	-
• Congressional General Reductions Adjustments	-13.473	-	-	-	-
• Congressional Directed Reductions Adjustments	-12.000	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.