

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy **Date:** March 2014

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603748N / (U)LINK PLUMERIA
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	153.811	121.189	272.096	-	272.096	212.438	300.955	315.749	298.400	Continuing	Continuing
1978: <i>Link Plumeria</i>	0.000	153.811	121.189	272.096	-	272.096	212.438	300.955	315.749	298.400	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	181.220	195.189	225.570	-	225.570
Current President's Budget	153.811	121.189	272.096	-	272.096
Total Adjustments	-27.409	-74.000	46.526	-	46.526
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-74.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-9.999	-			
• SBIR/STTR Transfer	-2.284	-			
• Program Adjustments	-	-	13.000	-	13.000
• Rate/Misc Adjustments	-	-	33.526	-	33.526
• Congressional General Reductions Adjustments	-15.126	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.