

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603746N I (U)RETRACT MAPLE							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	290.796	308.131	376.028	-	376.028	304.561	230.713	167.347	103.360	Continuing	Continuing
1906: Retract Maple	0.000	290.796	308.131	376.028	-	376.028	304.561	230.713	167.347	103.360	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2013</b></u>	<u><b>FY 2014</b></u>	<u><b>FY 2015 Base</b></u>	<u><b>FY 2015 OCO</b></u>	<u><b>FY 2015 Total</b></u>
Previous President's Budget	341.305	308.131	263.710	-	263.710
Current President's Budget	290.796	308.131	376.028	-	376.028
Total Adjustments	-50.509	-	112.318	-	112.318
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-19.300	-			
• SBIR/STTR Transfer	-4.044	-			
• Program Adjustments	-	-	76.780	-	76.780
• Rate/Misc Adjustments	-	-	35.538	-	35.538
• Congressional General Reductions Adjustments	-27.165	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.