

# UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603576N I (U)CHALK EAGLE							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	453.935	518.804	542.700	-	542.700	430.379	217.513	74.323	4.704	Continuing	Continuing
0000: UNDIST	0.000	-	-	0.289	-	0.289	0.153	0.067	0.018	0.002	Continuing	Continuing
1578: Chalk Eagle	0.000	453.935	518.804	542.411	-	542.411	430.226	217.446	74.305	4.702	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

## A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

## B. Program Change Summary (\$ in Millions)

	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015 Base</u></b>	<b><u>FY 2015 OCO</u></b>	<b><u>FY 2015 Total</u></b>
Previous President's Budget	509.988	519.140	495.196	-	495.196
Current President's Budget	453.935	518.804	542.700	-	542.700
Total Adjustments	-56.053	-0.336	47.504	-	47.504
• Congressional General Reductions	-	-0.336			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-6.632	-			
• Program Adjustments	-	-	7.832	-	7.832
• Rate/Misc Adjustments	-	-	39.672	-	39.672
• Congressional General Reductions Adjustments	-39.421	-	-	-	-
• Congressional Directed Reductions Adjustments	-10.000	-	-	-	-

## Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603576N / (U)CHALK EAGLE				Project (Number/Name) 0000 / UNDIST			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0000: UNDIST	-	-	-	0.289	-	0.289	0.153	0.067	0.018	0.002	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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**A. Mission Description and Budget Item Justification**

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603576N / (U)CHALK EAGLE				Project (Number/Name) 1578 / Chalk Eagle			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
1578: Chalk Eagle	-	453.935	518.804	542.411	-	542.411	430.226	217.446	74.305	4.702	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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## A. Mission Description and Budget Item Justification

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