

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603536N I (U)RETRACT JUNIPER							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	82.694	77.108	80.477	-	80.477	97.752	98.401	98.391	96.873	Continuing	Continuing
4016: Retract Sycamore	0.000	82.694	77.108	80.477	-	80.477	97.752	98.401	98.391	96.873	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015 Base</u></b>	<b><u>FY 2015 OCO</u></b>	<b><u>FY 2015 Total</u></b>
Previous President's Budget	90.730	77.108	68.303	-	68.303
Current President's Budget	82.694	77.108	80.477	-	80.477
Total Adjustments	-8.036	-	12.174	-	12.174
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.940	-			
• Program Adjustments	-	-	17.550	-	17.550
• Rate/Misc Adjustments	-	-	-5.376	-	-5.376
• Congressional General Reductions Adjustments	-7.096	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.