

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603527N I (U)RETRACT LARCH							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	75.517	9.316	25.365	-	25.365	34.655	28.310	25.229	25.725	Continuing	Continuing
2690: Retract Larch	0.000	75.517	9.316	25.365	-	25.365	34.655	28.310	25.229	25.725	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015 Base</u></b>	<b><u>FY 2015 OCO</u></b>	<b><u>FY 2015 Total</u></b>
Previous President's Budget	74.312	9.316	34.368	-	34.368
Current President's Budget	75.517	9.316	25.365	-	25.365
Total Adjustments	1.205	-	-9.003	-	-9.003
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	9.124	-			
• SBIR/STTR Transfer	-1.012	-			
• Rate/Misc Adjustments	0.001	-	-9.003	-	-9.003
• Congressional General Reductions Adjustments	-6.908	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.