

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy Date: March 2014

| | |
|--|---|
| Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development | R-1 Program Element (Number/Name) PE 0305241N I (U) MULTI-INTELLIGENCE SENSOR DEVELOPMENT |
|--|---|

| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|---|-------------|---------|---------|--------------|---------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 0.000 | - | 28.851 | 22.559 | - | 22.559 | 30.011 | 54.509 | 26.965 | 27.138 | Continuing | Continuing |
| 3329: Multi Intelligence Sensor Development | 0.000 | - | 28.851 | 22.559 | - | 22.559 | 30.011 | 54.509 | 26.965 | 27.138 | Continuing | Continuing |

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

| <u>B. Program Change Summary (\$ in Millions)</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015 Base</u> | <u>FY 2015 OCO</u> | <u>FY 2015 Total</u> |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | - | 28.851 | 54.963 | - | 54.963 |
| Current President's Budget | - | 28.851 | 22.559 | - | 22.559 |
| Total Adjustments | - | - | -32.404 | - | -32.404 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Rate/Misc Adjustments | - | - | -32.404 | - | -32.404 |

UNCLASSIFIED

| | | | | | | | | | | | | |
|--|----------------|---------|---------|-----------------|---|------------------|---------|---------|--|------------------|---------------------|----------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy | | | | | | | | | | Date: March 2014 | | |
| Appropriation/Budget Activity 1319 / 7 | | | | | R-1 Program Element (Number/Name) PE 0305241N / (U) MULTI-INTELLIGENCE SENSOR DEVELOPMENT | | | | Project (Number/Name) 3329 / Multi Intelligence Sensor Development | | | |
| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
| 3329: Multi Intelligence Sensor Development | - | - | 28.851 | 22.559 | - | 22.559 | 30.011 | 54.509 | 26.965 | 27.138 | Continuing | Continuing |
| Quantity of RDT&E Articles | 0.000 | - | - | - | - | - | - | - | - | - | | |
| # The FY 2015 OCO Request will be submitted at a later date. | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) | | | | | | | | | | FY 2013 | FY 2014 | FY 2015 |
| Title: Multi Intelligence Sensor Development FY 2013 Accomplishments: N/A FY 2014 Plans: N/A FY 2015 Plans: N/A | | | | | | | | | | | | |
| | | | | | | | | | | Articles: | | |
| | | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | | - | 28.851 | 22.559 |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books. E. Performance Metrics The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books. | | | | | | | | | | | | |