

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305192N I JT Military Intel Programs							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	7.962	4.799	6.166	-	6.166	6.257	6.322	6.396	6.525	Continuing	Continuing
2295: JDISS/LOCE Integration	0.000	7.962	4.799	6.166	-	6.166	6.257	6.322	6.396	6.525	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
Previous President's Budget	8.617	4.804	5.210	-	5.210
Current President's Budget	7.962	4.799	6.166	-	6.166
Total Adjustments	-0.655	-0.005	0.956	-	0.956
• Congressional General Reductions	-	-0.005			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	1.350	-	1.350
• Rate/Misc Adjustments	0.001	-	-0.394	-	-0.394
• Congressional General Reductions Adjustments	-0.656	-	-	-	-

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.