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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy

Date: March 2014

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 5: System

Development & Demonstration (SDD)

R-1 Program Element (Number/Name)

PE 0305124N / Special Applications Program

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	22.800	23.975	-	23.975	47.451	48.101	49.051	49.983	Continuing	Continuing
3103: Intelligence Engineering	0.000	-	22.800	23.975	-	23.975	47.451	48.101	49.051	49.983	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	22.800	26.000	-	26.000
Current President's Budget	-	22.800	23.975	-	23.975
Total Adjustments	-	-	-2.025	-	-2.025
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Program Adjustments 	-	-	-2.025	-	-2.025

Change Summary Explanation

Technical: Details held at higher classification. Schedule: Details held at higher classification.

PE 0305124N: Special Applications Program Navy

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R-1 Line #146

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Exhibit R-2A, RD1&E Project Ju	istification:	PB 2015 N	Navy							Date: Marc	n 2014	
Appropriation/Budget Activity 1319 / 5					_	am Elemen 24N / Specia	•	•		umber/Nan Iligence Eng	,	
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3103: Intelligence Engineering	-	-	22.800	23.975	-	23.975	47.451	48.101	49.051	49.983	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

^{*}The FY 2015 OCO Request will be submitted at a later date.

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A. Mission Description and Budget Item Justification

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: Intelligence Engineering	-	22.800	23.975
Articles:	-	-	-
Description: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.			
FY 2013 Accomplishments: N/A			
FY 2014 Plans: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.			
FY 2015 Plans: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.			
Accomplishments/Planned Programs Subtotals	-	22.800	23.975

C. Other Program Funding Summary (\$ in Millions)

N/A

Navy

Remarks

D. Acquisition Strategy

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

PE 0305124N: Special Applications Program

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R-1 Line #146

Data: March 2014

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xhibit R-2A, RDT&E Project Justification: PB 2015 N	Date: March 2014	
appropriation/Budget Activity 319 / 5	R-1 Program Element (Number/Name) PE 0305124N / Special Applications Program	Project (Number/Name) 3103 / Intelligence Engineering
. Performance Metrics		
Additional details with respect to this line item are held a	at a higher classification. This line item is reported to Congress via	separate channels.

PE 0305124N: *Special Applications Program* Navy