Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy

R-1 Program Element (Number/Name)

Date: March 2014

Appropriation/Budget Activity

PE 0304270N I Electronic Warfare Development - MIP

1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced

Component Development & Prototypes (ACD&P)

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.625	2.841	0.153	0.332	-	0.332	0.575	0.467	0.467	0.479	Continuing	Continuing
2260: Specific Emitter ID	0.625	2.841	0.153	0.332	-	0.332	0.575	0.467	0.467	0.479	Continuing	Continuing
#												

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This project supports systems development and collection of Specific Emitter Identification (SEI) information from National Technical Means (NTM) to track commercial ships over 200 gross registered tons world-wide. Research and development will cover improvements and enhancements to Electronic Intelligence technology. This will include improved/next generation SEI technology for miniaturization and automation of hardware, national collection systems, signal processing and analysis, and deinterleaving of signals. Propagation in a multi-path signal environment will also be assessed. All work on this project will be undertaken in pursuit of goals stated by the Office of Naval Intelligence and the National Security Agency in support of the Worldwide Ship Tracking Program.

This PE is a Military Intelligence Program.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	0.643	0.153	0.819	-	0.819
Current President's Budget	2.841	0.153	0.332	-	0.332
Total Adjustments	2.198	-	-0.487	-	-0.487
Congressional General Reductions	-	-			
Congressional Directed Reductions	-	-			
Congressional Rescissions	-	-			
Congressional Adds	-	-			
Congressional Directed Transfers	-	-			
Reprogrammings	2.250	-			
SBIR/STTR Transfer	-	-			
Rate/Misc Adjustments	-	-	-0.487	-	-0.487
 Congressional General Reductions 	-0.052	-	-	-	-
Adjustments					

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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PE 0304270N: Electronic Warfare Development - MIP

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy												
Appropriation/Budget Activity					R-1 Program Element (Number/Name) Project				Project (N	(Number/Name)		
1319 / 4								2260 / Spe	260 I Specific Emitter ID			
					Developme	ent - MIP						
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
2260: Specific Emitter ID	0.625	2.841	0.153	0.332	-	0.332	0.575	0.467	0.467	0.479	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	_	-	-	-	-		

^{*} The FY 2015 OCO Request will be submitted at a later date.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

A. Mission Description and Budget Item Justification

This project supports systems development and collection of Specific Emitter Identification (SEI) information from National Technical Means (NTM) to track commercial ships over 200 gross registered tons world-wide. Research and development will cover improvements and enhancements to Electronic Intelligence technology. This will include improved/next generation SEI technology for miniaturization and automation of hardware, national collection systems, signal processing and analysis, and deinterleaving of signals. Propagation in a multi-path signal environment will also be assessed. All work on this project will be undertaken in pursuit of goals stated by the Office of Naval Intelligence and the National Security Agency in support of the Worldwide Ship Tracking Program.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: SENSOR FUSION	0.885	0.048	0.100
Articles:	-	-	-
Description: This effort supports systems development and information fusion of improved SEI technology for automation of hardware, national collection systems, signal processing and analysis, and de-interleaving of signals.			
FY 2013 Accomplishments: - Continued task to fuse additional sources of data with SEI data for automation of hardware, national collection systems, signal processing and analysis, and de-interleaving of signals. Work toward increasing sensor fusion, collection and reporting automation helped reduce staffing and support remote access and control capability.			
FY 2014 Plans: - Continue all efforts of FY 2013.			
FY 2015 Plans: - Continue all efforts of FY 2014.			
Title: SYSTEM AUTOMATION	0.971	0.052	0.132
Articles:	-	-	-
Description: This effort supports development of an autonomous surveillance system capable of providing emitter signal information to a central location.			
FY 2013 Accomplishments:			

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EV 2012

EV 2014

EV 2015

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date	March 2014		
Appropriation/Budget Activity 1319 / 4		ect (Number/Name) I Specific Emitter ID			
B. Accomplishments/Planned Programs (\$ in Millions, Article	Quantities in Each)	FY 2013	FY 2014	FY 2015	
 Continued task to develop an unmanned, autonomous, remote c Continued task to automate fusion of other sensor information w 					
FY 2014 Plans: - Continue all efforts of FY 2013 Continue task to develop an unmanned, autonomous, remote co	llection and surveillance system.				
FY 2015 Plans: - Continue all efforts of FY 2014.					
Title: TECHNOLOGY REFRESH & COMMUNICATION ENHANC		0.98 cles:	0.053	0.10	
Description: This effort improves SEI system performance, real-texpanded with next generation SEI technology.	ime communication and tactical use of SEI which will be				
FY 2013 Accomplishments: - Continued task to incorporate other SEI algorithms into deployed - Continued task on integrating advanced SEI hardware with WinS capabilities for tactical and technical use, and which can be expandiate to continued task to incorporate further message reporting formats - Continued task to expand collection capability to support addition	SEI software to support improved SEI system performance anded with next generation SEI algorithms. for dissemination of SEI data and improve SEI interoperable				
FY 2014 Plans: - Continue all efforts of FY 2013.					
FY 2015 Plans: - Continue all efforts of FY 2014.					
	Accomplishments/Planned Programs Subt	otals 2.84	1 0.153	0.33	

C. Other Program Funding Summary (\$ in Millions)

N/A

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Remarks

D. Acquisition Strategy

Not applicable.

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xhibit R-2A, RDT&E Project Justification: PB 2015 Navy						
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0304270N I Electronic Warfare Development - MIP	Project (Number/Name) 2260 / Specific Emitter ID				
E. Performance Metrics MIP Program.	,					

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