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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy

Date: March 2014

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

R-1 Program Element (Number/Name)

Systems Development

PE 0205675N / Operational Nuclear Power Sys

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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	79.229	116.928	104.023	-	104.023	102.138	104.448	127.155	116.959	Continuing	Continuing
1303: Operational Nuclear Power System	0.000	79.229	116.928	104.023	-	104.023	102.138	104.448	127.155	116.959	Continuing	Continuing

^{*}The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	86.435	116.928	104.764	-	104.764
Current President's Budget	79.229	116.928	104.023	-	104.023
Total Adjustments	-7.206	-	-0.741	-	-0.741
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Rate/Misc Adjustments 	-	-	-0.741	-	-0.741
 Congressional General Reductions Adjustments 	-7.206	-	-	-	-

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

PE 0205675N: Operational Nuclear Power Sys Navy

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Page 1 of 1

R-1 Line #194