

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy	Date: March 2014
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	30.861	31.755	30.057	-	30.057	29.180	30.387	30.973	31.672	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	30.861	31.755	30.057	-	30.057	29.180	30.387	30.973	31.672	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	34.729	31.768	32.131	-	32.131
Current President's Budget	30.861	31.755	30.057	-	30.057
Total Adjustments	-3.868	-0.013	-2.074	-	-2.074
• Congressional General Reductions	-	-0.013			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.969	-			
• Program Adjustments	-	-	3.474	-	3.474
• Rate/Misc Adjustments	0.001	-	-5.548	-	-5.548
• Congressional General Reductions Adjustments	-2.900	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.