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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160490BB / <i>Operational Enhancements Intelligence</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	8.479	12.209	14.446	16.225	-	16.225	15.225	16.387	16.727	17.044	Continuing	Continuing
S500D: <i>Operational Enhancements Intelligence</i>	8.479	12.209	14.446	16.225	-	16.225	15.225	16.387	16.727	17.044	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	16.386	16.021	16.225	-	16.225
Current President's Budget	12.209	14.446	16.225	-	16.225
Total Adjustments	-4.177	-1.575	-	-	-
• Congressional General Reductions	-1.137	-			
• Congressional Directed Reductions	-3.000	-1.575			
• Congressional Rescissions	-0.018	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.022	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funding:

FY2013: Net decrease of -\$4.177 million is due to sequestration reductions (-\$1.137 million), congressional reduction for excess of prior year funds (-\$3.000 million), congressional rescissions (-\$0.018 million), and reprogrammings (-\$0.022 million).

FY2014: Decrease of \$1.575 million for an underexecution congressional reduction.

FY2015: None.

Schedule: None.

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0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	PE 1160490BB / Operational Enhancements Intelligence	
Technical: None.		