

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command **Date:** March 2014

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 1160489BB / Global Video Surveillance Activities
---	---

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	31.959	6.999	3.304	3.788	-	3.788	3.186	2.903	3.240	3.901	Continuing	Continuing
S500C: Global Video Surveillance Activities	31.959	6.999	3.304	3.788	-	3.788	3.186	2.903	3.240	3.901	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	7.620	3.304	6.599	-	6.599
Current President's Budget	6.999	3.304	3.788	-	3.788
Total Adjustments	-0.621	-	-2.811	-	-2.811
• Congressional General Reductions	-0.611	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-0.010	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-2.811	-	-2.811

Change Summary Explanation

Funding:

FY2013: Net decrease of -\$0.621 million is due to sequestration reductions (-0.611 million) and congressional rescissions (-\$0.010 million).

FY2014: None.

FY2015: Decrease of -\$2.811 million is due to a realignment to higher command priorities.

Schedule: None.

Technical: None.