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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command **Date:** March 2014

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 1160404BB / Special Operations Tactical Systems Development
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	22.982	0.701	-	-	-	-	-	-	-	-	-	23.683
S710: SO Tactical Systems (Automation)	22.982	0.701	-	-	-	-	-	-	-	-	-	23.683

The FY 2015 OCO Request will be submitted at a later date.

Note

Beginning in FY2014, this Program Element (PE) 1160404BB, Special Operations Tactical Systems Development has been consolidated into SOCOM PE 1160431BB, Warrior Systems.

A. Mission Description and Budget Item Justification

This program element provides for development, testing, and integration of specialized automation equipment to meet the unique requirements of Special Operations Forces (SOF). Specialized automation equipment will permit small, highly trained forces to conduct required operations across the entire spectrum of conflict. These operations are generally conducted in harsh environments, for unspecified periods and in locations requiring small unit autonomy. SOF must infiltrate by land, sea, and air to conduct unconventional warfare, direct action, or deep reconnaissance operations in denied areas against insurgent units, terrorists, or highly sophisticated threat forces. The requirement to operate in denied areas controlled by a sophisticated threat mandates that SOF systems remain technologically superior to threat forces to ensure mission success.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	0.821	-	-	-	-
Current President's Budget	0.701	-	-	-	-
Total Adjustments	-0.120	-	-	-	-
• Congressional General Reductions	-0.095	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-0.001	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.024	-			

Change Summary Explanation

Funding:

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	PE 1160404BB / Special Operations Tactical Systems Development	
FY2013: Decrease of \$0.120 million is due to sequestration reductions (-\$0.095 million), congressional rescission reductions (-\$0.001 million), and a transfer of funds to Small Business Innovative Research (-\$0.024 million).		
Sequestration Impact: Decrease required project re-scope and renegotiation.		
Schedule: None.		
Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 1160404BB / Special Operations Tactical Systems Development				Project (Number/Name) S710 / SO Tactical Systems (Automation)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
S710: SO Tactical Systems (Automation)	22.982	0.701	-	-	-	-	-	-	-	-	-	23.683
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This project provides for development, testing, and integration of specialized automation equipment to meet the unique requirements of Special Operations Forces (SOF). Specialized automation equipment will permit small, highly trained forces to conduct required operations across the entire spectrum of conflict. These operations are generally conducted in harsh environments, for unspecified periods and in locations requiring small unit autonomy. SOF must infiltrate by land, sea, and air to conduct unconventional warfare, direct action, or deep reconnaissance operations in denied areas against insurgent units, terrorists, or highly sophisticated threat forces. The requirement to operate in denied areas controlled by a sophisticated threat mandates that SOF systems remain technologically superior to threat forces to ensure mission success.												
- The Tactical Local Area Network (TACLAN) provides SOF operational commanders and forward deployed forces advanced automated data processing and display capabilities to support situational awareness, mission planning and execution, and command and control of forces. The program consists of suites, mission planning kits and field computing devices.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: TACLAN Suites									0.701	-	-	
FY 2013 Accomplishments: Started design and integration of the next generation TACLAN.												
Accomplishments/Planned Programs Subtotals									0.701	-	-	
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• PROC1: Automation Systems	63.339	-	-	-	-	-	-	-	-	-	63.339	
Remarks												

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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160404BB / <i>Special Operations Tactical Systems Development</i>	Project (Number/Name) S710 / <i>SO Tactical Systems (Automation)</i>
<p><u>D. Acquisition Strategy</u></p> <p>The TACLAN program has an evolutionary acquisition strategy. Commercial and government agency sources will be leveraged for required certifications, functional and operational test, and acceptance support.</p> <p><u>E. Performance Metrics</u></p> <p>N/A</p>		