

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1105232BB / RQ-11 UAV
---	--

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	1.380	-	-	0.259	-	0.259	0.263	0.268	0.272	0.277	Continuing	Continuing
S853: RQ-11 UAV	1.380	-	-	0.259	-	0.259	0.263	0.268	0.272	0.277	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. This program element is a new start in FY 2015. This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) – unique mission kits, mission payloads, weapons, air vehicle enhancements, and modifications on the SUAS and related ground control stations. USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harm's way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of Intelligence, Surveillance, Reconnaissance, and Targeting (ISR&T) capabilities for SOF.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	0.259	-	0.259
Total Adjustments	-	-	0.259	-	0.259
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	0.259	-	0.259

Change Summary Explanation

Funding:

FY 2013: None.

FY2014: None.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command		Date: March 2014
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	PE 1105232BB / RQ-11 UAV	
FY2015: Increase of \$0.259 million is to develop, test and integrate SOF-unique mission kits, mission pay loads and modifications to SUAS.		
Schedule None.		
Technical None.		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 1105232BB / RQ-11 UAV				Project (Number/Name) S853 / RQ-11 UAV			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
S853: RQ-11 UAV	1.380	-	-	0.259	-	0.259	0.263	0.268	0.272	0.277	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This program element is a new start in FY 2015. This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) – unique mission kits, mission payloads, weapons, air vehicle enhancements, and modifications on the SUAS and related ground control stations. USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing global operations against terrorist networks and targets. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value fixed and fleeting targets at the unit and team level without placing personnel and units in harm's way. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This line item addresses the primary areas of Intelligence, Surveillance, Reconnaissance, and Targeting (ISR&T) Capabilities for SOF.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Title: Small Unmanned Aircraft Systems (SUAS) and Payloads										-	-	0.259
FY 2015 Plans: This is a FY 2015 new start. Develop, integrate, and test SOF-unique mission kits, mission payloads, and modifications to the SUAS and ground control station, to include but not limited to; improved capabilities for geo-location, collection of push-to-talk, communications, specialized tagging, tracking, and locating, and enhanced communications relay.												
Accomplishments/Planned Programs Subtotals										-	-	0.259
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• PROC/0809RQ11: RQ-11 Unmanned Aerial Vehicle	1.898	0.850	6.397	-	6.397	10.695	9.514	4.540	4.317	Continuing	Continuing	
Remarks												
D. Acquisition Strategy												
SUAS is an evolutionary acquisition program that delivers, integrates, and qualifies SOF unique mission kits, mission payloads, weapons, air vehicle enhancements, and ground control station upgrades. Contracting methods depend on the type of development effort. Competitive source selection will be conducted as much as possible. Proprietary considerations may direct some effort to the Original Equipment Manufacturer.												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 United States Special Operations Command	Date: March 2014
--	-------------------------

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1105232BB / RQ-11 UAV	Project (Number/Name) S853 / RQ-11 UAV
--	--	--

E. Performance Metrics

N/A

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2015 United States Special Operations Command										Date: March 2014			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
0400 / 7					PE 1105232BB / RQ-11 UAV					S853 / RQ-11 UAV			

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
RQ-11 UAV																												
Development / Integration / Test																												

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2015 United States Special Operations Command	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1105232BB / RQ-11 UAV	Project (Number/Name) S853 / RQ-11 UAV
--	--	--

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
RQ-11 UAV				
Development / Integration / Test	2	2015	4	2019