Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Washington Headquarters Service											Date: March 2014	
Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 6: *RDT&E Management Support*						**R-1 Program Element (Number/Name)** PE 0901598D8W *I IT Software Development Initiatives*						
COST ($ in Millions)	**Prior Years**	**FY 2013**	**FY 2014**	**FY 2015 Base**	**FY 2015 OCO #**	**FY 2015 Total**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**	**Cost To Complete**	**Total Cost**
Total Program Element	0.167	0.096	0.607	0.612	-	0.612	0.614	0.625	0.636	0.648	Continuing	Continuing
945: *945 Miscellaneous IT Initiative*	0.167	0.096	0.607	0.612	-	0.612	0.614	0.625	0.636	0.648	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Washington Headquarters Services (WHS) Information Technology (IT) program provides ongoing research, test, development and enhancement initiatives for the Office of the Secretary of Defense (OSD), OSD Principal Staff Assistants, and WHS Directorates. Ongoing initiatives include enterprise storage testing, enterprise performance and productivity analysis, enterprise/business applications development and enhancements, operational support enhancements, and information assurance testing and development.

B. Program Change Summary ($ in Millions)

	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	0.104	0.607	0.612	-	0.612
Current President's Budget	0.096	0.607	0.612	-	0.612
Total Adjustments	-0.008	-	-	-	-
• Congressional General Reductions	-0.008	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

The FY 2013 program is in compliance with Section 638 of Title 15 USC-Small Business Innovation Research Program and the Small Business Technology Transfer Program.

The FY 2015 program will develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users.

Exhibit R-2A, RDT&E Project Justification: PB 2015 Washington Headquarters Service										Date: March 2014	
Appropriation/Budget Activity 0400 / 6				R-1 Program Element (Number/Name) PE 0901598D8W / IT Software Development Initiatives					Project (Number/Name) 945 / 945 Miscellaneous IT Initiative		

COST ($ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
945: 945 Miscellaneous IT Initiative	0.167	0.096	0.607	0.612	-	0.612	0.614	0.625	0.636	0.648	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

P945 – Miscellaneous IT Initiative - The WHS provides various IT support for the WHS/OSD to align processes and information technology that will enable mission accomplishment.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2013	FY 2014	FY 2015
Title: Enterprise Information Technology Services Directorate (EITSD) IT **FY 2014 Plans:** To develop, test, pilot, and deploy new integrated business tools that will enhance human resource management, acquisition, and executive services business processes that support WHS/OSD. Funds will also be used for developing and testing tools that will improve the delivery of IT services and capabilities for all WHS/OSD users. WHS/OSD continues to expand the Engineering, Test and Development networks for NIPR and SIPR. The long term goal is to provide and maintain a centrally managed, "State-of-the-Art", Virtual Environment for developers throughout OSD, WHS and PFPA.	-	0.500	-
Title: Certification and Accreditation **FY 2013 Accomplishments:** N/A	-	-	-
Title: Secure Mobile Computing **FY 2013 Accomplishments:** To develop better mobile classified computing and communications platforms for all customers. This will allow for DOD capabilities to address secure computing at residences and at temporary and mobile locations around the world. **FY 2014 Plans:** A continuation of the FY 2013 program of developing better mobile classified computing and communications platforms for all customers to have secure computing at residences and at temporary and mobile locations around the world. **FY 2015 Plans:**	0.096	0.107	0.612

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Washington Headquarters Service		**Date:** March 2014
Appropriation/Budget Activity 0400 / 6	**R-1 Program Element (Number/Name)** PE 0901598D8W / *IT Software Development Initiatives*	**Project (Number/Name)** 945 / *945 Miscellaneous IT Initiative*

B. Accomplishments/Planned Programs ($ in Millions)	**FY 2013**	**FY 2014**	**FY 2015**
A continuation of the FY 2014 program of developing better mobile classified computing and communications platforms for all customers to have secure computing at residences and at temporary and mobile locations around the world.			
Accomplishments/Planned Programs Subtotals	0.096	0.607	0.612

C. Other Program Funding Summary ($ in Millions)

 N/A

Remarks

D. Acquisition Strategy

 Not applicable for this item

E. Performance Metrics

 FY 2013 Established Secure Mobile Computing for the Secretary of Defense Communications.

 FY 2014: Continuation of FY 2013 program with a faster and more cost effective approach to evaluation and application of new software and information technology. To achieve a 15% reduction in the time to deploy modifications, upgrades and capabilities to customers