

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Defense Information Systems Agency	<b>Date:</b> March 2014
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities COOP Program</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	-	-	-	-	-	1.300	2.700	2.700	Continuing	Continuing
T64: <i>Logistics Support Activities COOP Program</i>	0.000	-	-	-	-	-	-	1.300	2.700	2.700	Continuing	Continuing

# The FY 2015 OCO Request will be submitted at a later date.

**Note**

\* The FY 2015 OCO Request will be submitted at a later date.

**A. Mission Description and Budget Item Justification**

THIS PROGRAM IS CLASSIFIED.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015 Base</u></b>	<b><u>FY 2015 OCO</u></b>	<b><u>FY 2015 Total</u></b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	-	-	-
Total Adjustments	-	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2015 Defense Information Systems Agency										<b>Date:</b> March 2014		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities COOP Program</i>				<b>Project (Number/Name)</b> T64 / <i>Logistics Support Activities COOP Program</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO #</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
T64: <i>Logistics Support Activities COOP Program</i>	-	-	-	-	-	-	-	1.300	2.700	2.700	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
<b>A. Mission Description and Budget Item Justification</b> This program is reported in accordance with the Title 10, United States Code, Section 119 (a)(1) in the Special Access Program Annual Report to Congress.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Title:</b> LSA COOP Program										-	-	-
<b>Description:</b> This is a Classified Program												
<b>FY 2013 Accomplishments:</b> .												
<b>Accomplishments/Planned Programs Subtotals</b>										-	-	-
<b>C. Other Program Funding Summary (\$ in Millions)</b>												
<b>Line Item</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	
• PE 0708012K: Operation &: <i>Maintenance, Wefense-Wide</i>	-	-	19.000	-	19.000	19.300	18.500	14.400	14.700	-	-	
• PE 07080113: <i>Procurement: Defense-Wide</i>	-	-	0.500	-	0.500	0.500	0.500	3.300	3.400	-	-	
<b>Remarks</b> This is a classified program												
<b>D. Acquisition Strategy</b> N/A												
<b>E. Performance Metrics</b> N/A												

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2015 Defense Information Systems Agency												<b>Date:</b> March 2014		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities COOP Program</i>					<b>Project (Number/Name)</b> T64 / <i>Logistics Support Activities COOP Program</i>				

  

Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

  

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	-	-	-	-	-	-	-	-	-

  

Remarks

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2015 Defense Information Systems Agency			<b>Date:</b> March 2014
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities COOP Program</i>	<b>Project (Number/Name)</b> T64 / <i>Logistics Support Activities COOP Program</i>	

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Sensage HBSS w/DLP</b>																												
Lab Pilot																												
CDC Field Testing and Final Report																												
<b>Statistical Modeling</b>																												
Data Collection																												
Field Testing and Final Report																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2015 Defense Information Systems Agency		<b>Date:</b> March 2014
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities COOP Program</i>	<b>Project (Number/Name)</b> T64 / <i>Logistics Support Activities COOP Program</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Sensage HBSS w/DLP</i></b>				
Lab Pilot	1	2013	2	2013
CDC Field Testing and Final Report	2	2013	3	2013
<b><i>Statistical Modeling</i></b>				
Data Collection	1	2013	2	2013
Field Testing and Final Report	2	2013	4	2013