UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Security Cooperation Agency

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

PE 0605502T I SMALL BUSINESS INNOVATIVE RESEARCH

Date: March 2014

RDT&E Management Support

Appropriation/Budget Activity

9 11												
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.054	0.090	-	-	-	-	-	-	-	-	Continuing	Continuing
0000: SMALL BUSINESS INNOVATIVE RESEARCH	0.054	0.090	-	-	-	-	-	-	-	-	Continuing	Continuing

^{*} The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	_	-	-	-
Current President's Budget	0.090	-	-	=	-
Total Adjustments	0.090	-	-	=	-
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	0.090	_			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Security Cooperation Agency									Date: March 2014			
Appropriation/Budget Activity 0400 / 6				R-1 Program Element (Number/Name) PE 0605502T / SMALL BUSINESS INNOVATIVE RESEARCH				Project (Number/Name) 0000 / SMALL BUSINESS INNOVATIVE RESEARCH				
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0000: SMALL BUSINESS INNOVATIVE RESEARCH	0.054	0.090	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

^{*} The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

To support the OSD Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) Program.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Title: SMALL BUSINESS INNOVATIVE RESEARCH	0.090	-	-
Description: To support the establishment of an OSD Component Commercialization Readiness Program.			
FY 2013 Accomplishments: N/A			
FY 2014 Plans:			
N/A			
Accomplishments/Planned Programs Subtotals	0.090	_	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Not applicable

UNCLASSIFIED
Page 2 of 2