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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Logistics Agency **Date:** March 2014

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605502S / Small Business Innovative Research (SBIR)
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	3.569	2.407	-	-	-	-	-	-	-	-	Continuing	Continuing
1: Small Business Innovative Research (SBIR)	3.569	2.407	-	-	-	-	-	-	-	-	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Defense Logistics Agency's (DLA's) ability to deliver Americans the right logistics solution in every transaction requires more than successful management of the Department's wholesale supplies and suppliers. It requires supply chain excellence. Our military's ability to generate and sustain combat readiness indefinitely, anywhere on the globe requires that DLA-managed materiel flow seamlessly and as needed from the nation's industrial base to where it is ultimately used.

DLA's Small Business Innovative Research (SBIR) program seeks to solicit high-risk research and development proposals from the small business community. All selections shall demonstrate and involve a degree of technical risk where the technical feasibility of the proposed work has not been fully established. Phase I proposals should demonstrate the feasibility of the proposed technology and the merit of a Phase II for a prototype or at least a proof-of-concept demonstration. Phase II selections will be strongly influenced on future market possibilities and commercialization potential demonstrated.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	2.407	-	-	-	-
Total Adjustments	2.407	-	-	-	-
• Congressional General Reductions	-	-	-	-	-
• Congressional Directed Reductions	-	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	2.407	-	-	-	-

Change Summary Explanation

FY 2013 Generic Logistics Research and Development Technology Demonstrations SBIR Transfer: \$0.182 million

FY 2013 Industrial Preparedness Manufacturing Technology SBIR Transfer: \$0.978 million

FY 2013 Deployment and Distribution Enterprise Technology & AT21 (USTRANSCOM) SBIR Transfer: \$0.126 million

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FY 2013 Microelectronics Technology Development and Support (DMEA) SBIR Transfer: \$1.121 million		

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1: <i>Small Business Innovative Research (SBIR)</i>	3.569	2.407	-	-	-	-	-	-	-	-	Continuing	Continuing																								
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-																										
<p># The FY 2015 OCO Request will be submitted at a later date.</p> <p>A. Mission Description and Budget Item Justification</p> <p>Defense Logistics Agency's (DLA's) ability to deliver Americans the right logistics solution in every transaction requires more than successful management of the Department's wholesale supplies and suppliers. It requires supply chain excellence. Our military's ability to generate and sustain combat readiness indefinitely, anywhere on the globe requires that DLA-managed materiel flow seamlessly and as needed from the nation's industrial base to where it is ultimately used.</p> <p>DLA's Small Business Innovative Research (SBIR) program seeks to solicit high-risk research and development proposals from the small business community. All selections shall demonstrate and involve a degree of technical risk where the technical feasibility of the proposed work has not been fully established. Phase I proposals should demonstrate the feasibility of the proposed technology and the merit of a Phase II for a prototype or at least a proof-of-concept demonstration. Phase II selections will be strongly influenced on future market possibilities and commercialization potential demonstrated.</p> <p>B. Accomplishments/Planned Programs (\$ in Millions)</p> <table border="1"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: SBIR Accomplishments/Plans</td> <td align="center">2.407</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td colspan="4"> FY 2013 Accomplishments: SBIR continued the execution of active Phase I and Phase II Projects. There were 6 SBIR Phase I proposals selected and executed. Four support the BATTNET MANTECH Program and two support the Forging (PRO-FAST) MANTECH Program. Through the use of Rapid Initiative Funding, DLA SBIR supported two prior SBIR projects into Phase III of the SBIR Process. </td> </tr> <tr> <td colspan="4"> FY 2014 Plans: To continue execution of all active Phase I and Phase II SBIR Projects. Plan to select three new Phase I proposals and 3 new Phase II proposals in FY 14. The SBIR program is plans to include the BATTNET topic in the DOD-wide 2014.2 Broad Agency Announcement. All six phase I projects have the opportunity to compete for Phase II awards in FY2014. </td> </tr> <tr> <td align="right" colspan="4">Accomplishments/Planned Programs Subtotals</td> </tr> <tr> <td></td> <td align="center">2.407</td> <td align="center">-</td> <td align="center">-</td> </tr> </tbody> </table> <p>C. Other Program Funding Summary (\$ in Millions)</p> <p>N/A</p> <p>Remarks</p>														FY 2013	FY 2014	FY 2015	Title: SBIR Accomplishments/Plans	2.407	-	-	FY 2013 Accomplishments: SBIR continued the execution of active Phase I and Phase II Projects. There were 6 SBIR Phase I proposals selected and executed. Four support the BATTNET MANTECH Program and two support the Forging (PRO-FAST) MANTECH Program. Through the use of Rapid Initiative Funding, DLA SBIR supported two prior SBIR projects into Phase III of the SBIR Process.				FY 2014 Plans: To continue execution of all active Phase I and Phase II SBIR Projects. Plan to select three new Phase I proposals and 3 new Phase II proposals in FY 14. The SBIR program is plans to include the BATTNET topic in the DOD-wide 2014.2 Broad Agency Announcement. All six phase I projects have the opportunity to compete for Phase II awards in FY2014.				Accomplishments/Planned Programs Subtotals					2.407	-	-
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D. Acquisition Strategy Small Business Innovative Research (SBIR).		
E. Performance Metrics N/A.		