

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense **Date:** March 2014

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide I BA 5: System Development & Demonstration (SDD)					PE 0605210D8Z I Defense-Wide Electronic Procurement Capabilities							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	14.408	26.580	6.184	9.546	-	9.546	9.459	8.664	9.245	9.986	Continuing	Continuing
P*021: Defense-Wide Electronic Procurement Capabilities-Contingency	9.761	26.580	6.184	9.546	-	9.546	9.459	8.664	9.245	9.986	Continuing	Continuing
P*022: SPOT -ES Contingency	4.647	-	-	-	-	-	-	-	-	-	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Defense-wide Electronic Procurement Capabilities is designed to provide an avenue for the development of increased ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community. The requirement for increased ebusiness capabilities may result from statute, regulation or internal control requirements. This program provides opportunities for the introduction of innovative, time-saving, and cost-saving technologies into procurement processes across the Department. This RDT&E PE provides resources to conduct software development and testing on new or modified ebusiness applications to ensure mature system development, integration and demonstration of production representative systems and capabilities.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	10.238	6.184	11.178	-	11.178
Current President's Budget	26.580	6.184	9.546	-	9.546
Total Adjustments	16.342	-	-1.632	-	-1.632
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• FY 13 CMS Program Congressional Add	16.342	-	-	-	-
• Reduction Adjustments	-	-	-1.632	-	-1.632

Change Summary Explanation

Ref \$16.342M adjustment- In FY13 the Consolidated and Further Continuing Appropriations Act of 2013, signed by the President on March 26, 2013, included a FY13 RDT&E plus up for the Contract Management Services Program this was a one time congressional add for an Ability One Contract Closeout effort that was initiated as a pilot in FY11. The CMS Program increase is to expand the pilot program to close out services for cost-type contracts, and a portion is to be used

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)	R-1 Program Element (Number/Name) PE 0605210D8Z / Defense-Wide Electronic Procurement Capabilities	
to sustain existing AbilityOne closeout support teams. This funding plus up is not related to the Defense Electronic Procurement dollars however the funds were placed here because AT&L/DPAP does not own another RDT&E PE.		

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense										Date: March 2014		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0605210D8Z / Defense-Wide Electronic Procurement Capabilities				Project (Number/Name) P*021 / Defense-Wide Electronic Procurement Capabilities- Contingency			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
P*021: Defense-Wide Electronic Procurement Capabilities- Contingency	9.761	26.580	6.184	9.546	-	9.546	9.459	8.664	9.245	9.986	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Defense-wide Electronic Procurement Capabilities is designed to provide an avenue for the development of increased ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community. The requirement for increased ebusiness capabilities may result from statute, regulation or internal control requirements. This program provides opportunities for the introduction of innovative, time-saving, and cost-saving technologies into procurement processes across the Department. This RDT&E PE provides resources to conduct software development and testing on new or modified ebusiness applications to ensure mature system development, integration and demonstration of production representative systems and capabilities.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: Defense-Wide Electronic Procurement Capabilities- Contingency									26.580	6.184	9.546	
FY 2013 Accomplishments: Continued funding will be used to develop an end to end paperless reconciliation process for Government Furnished Property (GFP); develop a data standard for warranty information; ensure that contract systems are modified to send data to personnel and readiness systems to account for logical and physical access to DoD systems; and to fully implement a fraud and misuse data mining detection capability for purchase cards in DoD. These funds will also support development of contingency contracting and financial management business tools for the warfighter that are currently in an immature development stage, or do not exist and to implement initiatives/tools in theater.												
FY 2014 Plans: Continued funding will be used to continue development of an end to end paperless reconciliation process for Government Furnished Property (GFP); continued development of a data standard for warranty information; ensure that contract systems are modified to send data to personnel and readiness systems to account for logical and physical access to DoD systems; and to implement a fraud and misuse data mining detection capability for purchase cards in DoD. These funds will also be used to develop an initial end to end purchase request data standard process (including intergovernmental transactions). Additionally, these funds will support development of contingency contracting and financial management business tools for the warfighter that are currently in an immature development stage, or do not exist and to implement initiatives/tools in theater. Efficiency Reductions												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014	
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605210D8Z / <i>Defense-Wide Electronic Procurement Capabilities</i>	Project (Number/Name) P*021 / <i>Defense-Wide Electronic Procurement Capabilities- Contingency</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
<p>were taken at 2% per year for PB14 along with additional PB14 adjustments to a total of 3.012M from the original President's Budget.</p> <p><i>FY 2015 Plans:</i></p> <p>To mitigate fiscal reductions funding will be focused on the continued development of an end to end paperless reconciliation process for Government Furnished Property (GFP) and to complete implementation of a fraud and misuse data mining detection capability for purchase cards in DoD. These funds will also be used to strengthen existing vendor identification systems in DoD to combat counterfeiting and cyber intrusion. Moderate risk will be taken in reducing efforts to support continued development of contingency contracting and financial management business tools for the warfighter that do not exist, rather funds will focus on improving tools currently in immature development stages, and implement those initiatives/tools in theater. Funds will also focus on developing enterprise mapping capabilities to streamline existing procure to pay exchanges and achieve efficiencies through data standards and auditability in partnership with the Comptroller.</p>			
Accomplishments/Planned Programs Subtotals		26.580	6.184
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics NA			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense										Date: March 2014		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0605210D8Z / <i>Defense-Wide Electronic Procurement Capabilities</i>				Project (Number/Name) P*022 / <i>SPOT -ES Contingency</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
P*022: <i>SPOT -ES Contingency</i>	4.647	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<p># The FY 2015 OCO Request will be submitted at a later date.</p> <p>A. Mission Description and Budget Item Justification The Synchronized Pre-Deployment and Operational Tracker - Enterprise Suite (SPOT-ES) is the joint enterprise suite of products employed for the management, tracking and visibility of contracted capability and contractors authorized to accompany U.S. forces in support of overseas contingency operations (OCO), humanitarian assistance and disaster relief efforts both domestic and abroad.</p> <p>SPOT-ES assists the Combatant Commander (CCDR) in maintaining awareness of the nature, extent, and potential risks and capabilities associated with the contracted support in contingency, humanitarian or peacekeeping operations, or military exercises designated by the CCDR. As such, SPOT- ES: Serves as the central repository for up-to-date status and reporting on contingency contractor personnel; provides by-name accountability of DoD-funded contingency contractor personnel and other personnel as directed by Public Law, USD (AT&L), or by the CCDR; tracks contract capability information for all DoD-funded contracts supporting contingencies or designated military exercises; contains contract information necessary to establish and maintain accountability and visibility of contractors and contract capabilities for operational contract support.</p>												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Title: SPOT-ES Contingency										-	-	-
FY 2013 Accomplishments: The SPOT program was transferred from OSD to DHRA/DMDC beginning in FY 2013.												
Accomplishments/Planned Programs Subtotals										-	-	-
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy The SPOT Program Management Office plans to award A competitive contract in FY 2012. The Execution Approach is comprised of product development efforts including biometrics implementation; software update release; focus on user interface and integration with contract/identity systems; hosting SPOT for (NIPR and SIPR). Program costs include Program Management Government labor; Program Management technical and acquisition support; and test & evaluation support.												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605210D8Z / <i>Defense-Wide Electronic Procurement Capabilities</i>	Project (Number/Name) P*022 / <i>SPOT -ES Contingency</i>
E. Performance Metrics <p>There are a several metrics in-place to monitor the performance of the SPOT-ES system. A comparison between JAMMS scans by individuals and those same individuals registered in SPOT provides a compliance metric. Feedback surveys are used to determine customer satisfaction and user interface issues. Helpdesk metrics are used to determine and usability issues.</p>		