

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense | Date: March 2014 |
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| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | R-1 Program Element (Number/Name) PE 0605170D8Z / <i>Support to Networks and Information Integration</i> |
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| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|---------------------------------|-------------|---------|---------|--------------|---------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 0.000 | - | - | 12.500 | - | 12.500 | - | - | - | - | Continuing | Continuing |
| 001: <i>Maritime Capability</i> | 0.000 | - | - | 12.500 | - | 12.500 | - | - | - | - | Continuing | Continuing |

MDAP/MAIS Code:
Other MDAP/MAIS Code(s): 0000

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation.

| B. Program Change Summary (\$ in Millions) | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015 Base</u> | <u>FY 2015 OCO</u> | <u>FY 2015 Total</u> |
|---|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | - | - | - | - | - |
| Current President's Budget | - | - | 12.500 | - | 12.500 |
| Total Adjustments | - | - | 12.500 | - | 12.500 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Program Increase | - | - | 12.500 | - | 12.500 |

Change Summary Explanation

FY 2015: Department increase – Maritime Capabilities classified program 12.500 million. This demonstrated one piece of the total Department increase for Maritime Capabilities other associated funding can be found under PE 0605170D8Z, BA 6, 22.5 million, and PE 0305199D8Z, BA 7, 5 million.

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| Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense | | | | | | | | | | Date: March 2014 | | |
| Appropriation/Budget Activity 0400 / 4 | | | | | R-1 Program Element (Number/Name) PE 0605170D8Z / Support to Networks and Information Integration | | | | Project (Number/Name) 001 / Maritime Capability | | | |
| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
| 001: Maritime Capability | - | - | - | 12.500 | - | 12.500 | - | - | - | - | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |
| MDAP/MAIS Code: 0000 | | | | | | | | | | | | |
| # The FY 2015 OCO Request will be submitted at a later date. | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | | FY 2013 | FY 2014 | FY 2015 |
| Title: Maritime Capabilities Accomplishments and Plans | | | | | | | | | | - | - | 12.500 |
| FY 2013 Accomplishments: N/A | | | | | | | | | | | | |
| FY 2014 Plans: N/A | | | | | | | | | | | | |
| FY 2015 Plans: Maritime Capabilities. Classified Program details provided at a higher classification under separate cover. This is one piece of the total Department increase for Maritime Capabilities. Other associated funding can be found under PE 0605170D8Z, BA6 22.5 million, and PE 0305199D8Z, BA 7, 5 million. | | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | | - | - | 12.500 |
| C. Other Program Funding Summary (\$ in Millions) N/A | | | | | | | | | | | | |
| Remarks | | | | | | | | | | | | |
| D. Acquisition Strategy N/A | | | | | | | | | | | | |
| E. Performance Metrics Classified Program details provided at a higher classification under separate cover. | | | | | | | | | | | | |