

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605128D8Z / Classified Program
--	--

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	97.603	89.695	100.000	-	-	-	-	-	-	-	Continuing	Continuing
128: Classified Program	97.603	89.695	100.000	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	89.733	-	-	-	-
Current President's Budget	89.695	100.000	-	-	-
Total Adjustments	-0.038	100.000	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	100.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	-0.038	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program

Congressional Add: Classified

Congressional Add Subtotals for Project: 128

Congressional Add Totals for all Projects

FY 2013	FY 2014
89.695	100.000
89.695	100.000
89.695	100.000

Change Summary Explanation

N/A

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014	
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0605128D8Z / <i>Classified Program</i>	
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
Congressional Add: Classified		89.695	100.000
FY 2013 Accomplishments: Classified Program			
FY 2014 Plans: Classified Program			
Congressional Adds Subtotals		89.695	100.000
D. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
E. Acquisition Strategy			
N/A			
F. Performance Metrics			
None			